
Office of the City Clerk, City of Los Angeles

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Council File Number

[06-0600-S78](#)

Title

YEAR END FINANCIAL STATUS REPORT / FISCAL YEAR 2006-2007

Subject

Communication from the City Administrative Officer 0116-00001-0000, dated May 11, 2007, relative to the Year End Financial Status report for Fiscal Year 2006-2007.

Last Change Date

09/16/2011

Expiration Date

08/18/2010

Initiated by

City Administrative Officer

Action History for Council File [06-0600-S78](#)

Date

Activity

09/16/2011 File expired per Council policy, Council file No. 05-0553.

Archive History

5-11-07 - For ref

5-14-07 - Ref to Budget and Finance Committee

5-14-07 - File to Budget and Finance Committee Clerk

5-15-07 - For ref - Communication from the City Administrative Officer 0116-00001-0000, dated May 14, 2007, relative to an Addendum to the Year-End Adjustment and Financial Status Report for Fiscal Year 2006-2007.

5-15-07 - Ref to Budget and Finance Committee - to Committee Clerk

5-16-07 - Council Action - Budget and Finance Committee report ADOPTED, subject to the approval of the Mayor to:

1. APPROVE the recommendations of the City Administrative Officer (CAO) in the Year-End Adjustment and Financial Status Report dated May 11, 2007, attached to this Committee report, with the following amendments:

a. Revise recommendation No. 3 as follows:

TRANSFER \$13,780,704 between accounts within various departments and funds as specified in Revised Attachment 3.

b. Delete recommendation No. 36.

2. INSTRUCT the City Clerk to place on the agenda for the first City Council meeting date in Fiscal Year 2007-08, or shortly thereafter, the instruction to the Controller to TRANSFER \$274,000 from the Reserve Fund to the Unappropriated Balance and APPROPRIATE this amount to ITA Fund No. 100/32, Account 1010, Salaries General, for the restoration of the 3-1-1 A.M. shift.

3. INSTRUCT the CAO to report back to the Budget and Finance Committee relative to the budgetary impact of implementing a hiring freeze for the period June 1 through June 30, 2007.

4. INSTRUCT the CAO to work with the Los Angeles Police Department (LAPD) and the Mayor's Office and advise the Council of the most optimal option to conduct police academy classes for Fiscal Year 2007-08, and realize the most savings, preferably no less than \$2.5 million.

5. REQUEST the City Attorney to expedite submission of ordinances intended to effectuate all new fees expected to go into effect beginning July 1, 2007.

6. INSTRUCT the LAPD to report back to the Budget and Finance Committee relative to the decrease in revenues associated with reductions for the past two years in the issuance of moving violation citations.

5-16-07 - File to Mayor FORTHWITH

5-18-07 - Mayor's message concurred in Council Action of May 16, 2007

5-21-07 - File to Council and Legislative Processing Clerk

5-24-07 - File to Budget and Finance Committee Clerk OK

5-24-07 - File in files

7-3-07 - Council Action - Verbal Motion - Parks Mover 2007 / Smith - ADOPTED - HEREBY MOVE that Council APPROVE the TRANSFER FUNDS relative to the Year-End Adjustment and Financial Status Report, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER \$274,000 from the Reserve Fund to the Unappropriated Balance and APPROPRIATE this amount to the ITA Fund No. 100/32, Account No. 1010, Salaries General, for the restoration of the 3-1-1 A.M. shift.

2. TRANSFER from the Reserve Fund the amount of the prior-year reversion from the Council District Community Services line item of General City Purposes on June 30, 2007, to the Unappropriated Balance, Fund No. 100/58, and APPROPRIATE therefrom to the Council, Fund No. 100/28, Salaries General Account No. 1010.

3. TRANSFER \$1,467,000 from the Reserve Fund to the Unappropriated Balance and APPROPRIATE this amount to the following accounts within the Information Technology Agency Fund No. 100/32 for the 3-1-1- Citywide Service Request System:

Account Title Amount

1010 Salaries General \$810,000

3040 Contractual Services 477,000

6010 Office and Administrative Expenses 180,000

Total \$1,467,000

(Budget and Finance Committee Report adopted on May 16, 2007)

7-3-07 - File to Mayor FORTHWITH

7-13-07 - Mayor's message concurred in Council Action of July 3, 2007

7-13-07 - File to Council and Legislative Processing Clerk

7-20-07 - File to Budget and Finance Committee Clerk OK

7-23-07 - File in files

8-16-07 - For ref - Communication from the Board of Police Commissioners BPC#07-0326, dated August 15, 2007, relative to City Council's request to report back regarding the Year-End Adjustment and Financial Status report.

8-17-07 - Ref to Budget and Finance Committee

8-17-07 - File to Budget and Finance Committee Clerk