


0220-03145-0303

TRANSMITTAL

TO The Council	DATE 04/14/17	COUNCIL FILE NO.
FROM The L.A. for Kids Steering Committee		COUNCIL DISTRICT 13

At its meeting on April 13, 2017 the L.A. For Kids Steering Committee (LAFKSC) adopted the recommendations of the attached Bureau of Engineering (BOE) report, which is hereby transmitted for Council consideration. Adoption of the report recommendations would authorize the City Engineer to negotiate and execute Supplemental Agreement No. 3 to Grant Agreement No. C-995987 with the LAUSD – Washington Irving Middle School, to revise the Proposition K service payback period to eight (8) years, commencing upon the completion of the 2017 Repair Project completion.

The recommended eight (8) year term revision would coincide with the warranty period for the all-weather turf sports field and running track. There is no immediate impact on the General Fund as a result of the recommended actions.


Richard H. Llewellyn, Jr., Interim City Administrative Officer
Chair, L.A. for Kids Steering Committee

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE
L.A. FOR KIDS STEERING COMMITTEE MEETING, MARCH 30, 2017
AGENDA ITEM (5)
LAUSD – WASHINGTON IRVING MIDDLE SCHOOL
BUREAU OF ENGINEERING

DATE: March 30, 2017

TO: Proposition K – L.A. for Kids Steering Committee

FROM: *Neil Drucker*
Neil Drucker, Program Manager
Proposition K, L.A. for Kids Program
Bureau of Engineering

SUBJECT: LAUSD – WASHINGTON IRVING MIDDLE SCHOOL (W.O. E 1903958)
SUPPLEMENTAL AGREEMENT NO. 3 TO REVISE THE SERVICE
PAYBACK PERIOD TO EIGHT (8) YEARS COMMENCING UPON THE
DATE OF THE 2017 REPAIR PROJECT'S COMPLETION AND
CERTIFICATE OF COMPLETION ISSUED BY THE BUREAU OF
ENGINEERING

RECOMMENDATION

The Bureau of Engineering (BOE) – Recreational and Cultural Facilities Program recommends that the Proposition K – L.A. for Kids Steering Committee recommends that the City Council:

Approve and authorize the City Engineer to negotiate and execute Supplemental Agreement No. 3 to Grant Agreement No. C-995987 with the LAUSD - Washington Irving Middle School, to revise the service payback period to eight (8) years and make other technical changes as necessary to carry out the intent of this approval.

DISCUSSION/BACKGROUND

The Los Angeles Unified School District (LAUSD) applied for a First cycle L.A. for Kids Proposition K competitive grant for a project at its Washington Irving Middle School campus located at 3010 Estara Avenue, Los Angeles, California 90065. The Project, as amended, was for the construction of a sports field and running track, an active play area, outdoor lighting for safety and security, and an ADA restroom adjacent to the active park area (Proposition K Project).

On March 15, 2000, LAUSD – Washington Irving Middle School was awarded \$1,104,988 in Proposition K funds for the Proposition K Project.

On June 4, 1998, the City (RAP) and LAUSD entered into a Joint Use Agreement, concerning both parties use of the Washington Irving Middle School Campus (Joint Use Agreement). On March 2, 2002, the City and LAUSD entered into Proposition K Grant Agreement No. C-995987, for implementation of the Proposition K Project.

The City (RAP) and LAUSD have jointly used the Proposition K improvements from 2003 to today, other than the synthetic sports field, which was taken out of service by LAUSD on August 27, 2014, due to significant deterioration and resultant safety concerns.

Supplemental Agreement No. 1

On February 22, 2002, LAUSD requested an extension to complete design and construction of the project from March 2, 2002 to November 15, 2002, citing various delays to the project, including the need to conduct numerous community meetings and delays with Division of the State Architect approval of the construction plans.

On March 22, 2002, the Proposition K – L.A. for Kids Steering Committee recommended approval of the requested extension subject to City Council approval. On May 17, 2002, the Los Angeles City Council approved said extension till November 15, 2002, and on May 30, 2002, Supplemental Agreement No. 1 to the Grant Agreement was executed.

Supplemental Agreement No. 2

On May 15, 2003, the L.A. for Kids Steering Committee, in consultation with the City Attorney, considered LAUSD's request to again revise and amend the Grant Agreement to reflect LAUSD's proposed scope changes and to extend the deadline for completion of design and construction of the project. The Steering Committee approved changing the scope from a "passive park" to an "active park" and authorized a time extension through September 30, 2003 to complete design and construction. Additionally, the grant award was reduced by \$269,712 to account for the bond matching fund, so the total Prop K award was \$1,104,988. The City Council approved these changes on June 24, 2003 and amended said approval on July 8, 2003. On October 7, 2003, Supplemental Agreement No. 2 was executed, revising the project scope and extending the deadline for completion of design and construction to September 30, 2003.

Proposed Supplemental Agreement No. 3 – Service and Maintenance Term Modified

A portion of the Proposition K Project, specifically, the sports field and running track are currently in need of repair and replacement. LAUSD has determined that the sports field and running track are unsafe for use by students and the public and must be repaired and replaced. The City, through its Department of

Recreation and Parks (RAP), has agreed to act as project manager for the repair and replacement of the sports field and running track.

The City, through the use of a Community Development Block Grant (CDBG) and along with other City funding sources, if necessary, intends to replace the all-weather turf sports field and running track (2017 Repair Project). This project will be completed in accordance with the terms of a Development Agreement to be entered into by the parties by May 31, 2017. LAUSD is providing no additional resources to the 2017 Repair Project. No additional Proposition K funds are being used either. The 2017 Repair Project is being solely funded by the CDBG grant and other City funds if necessary.

Considering the 2017 Repair Project, Proposition K Staff recommends that the Steering Committee, agree to amend the Proposition K Grant Agreement to revise the Proposition K service payback period to coincide with the useful life of the repaired sports field, which has been determined to be eight (8) years. This eight (8) year term coincides with the warranty period for the all weather turf sports field and running track and the time frame for the additional insurance secured for the new sports field. This new eight (8) year term is also driven by Council District 13, as they secured CDBG funds and are working with LAUSD on the 2017 Repair Project.

The original service payback period was thirty (30) years. LAUSD has completed eleven (11) years of the original 30 year term, so there are nineteen (19) years remaining. BOE believes that it is in the best interest of the City to amend the service payback period to eight (8) years and that amending the term will accomplish the goals of the Proposition K program and accommodate the useful life of the new sports field and the insurance obtained for it. The new service and maintenance term shall commence upon the 2017 Repair Project's completion, verified by a Notice of Completion or Certificate of Completion issued by the City's Bureau of Engineering, as appropriate, or when LAUSD begins utilizing the repaired sports field to fulfill its service obligations as identified in the Grant Agreement.