

Department of Transportation  
**INTER-DEPARTMENTAL CORRESPONDENCE**

Date: May 9, 2006

To: Councilmember Greig Smith  
Twelfth Council District

From: Gloria J. Jeff, General Manager  
Department of Transportation



Subject: **ADDITIONAL SPEED HUMP PROGRAM FUNDING FOR  
SPEED HUMPS IN THE TWELFTH COUNCIL DISTRICT**

At the May 4, 2006 Ad Hoc Budget Committee hearing, you made an inquiry concerning whether the additional appropriation in FY 2005-06 for the Speed Hump Program affected the status of construction of the qualified speed humps in Council District 12.

We assume that you are referring to the additional appropriation of \$200,000 provided to the Speed Hump Program during the second half of Fiscal Year 2005-06, as a result of swapping Proposition 42 funds with street resurfacing funds. Furthermore, during the second half of Fiscal Year 2005-06, an additional \$575,000 in Gas Tax funds was re-appropriated to the Speed Hump Program. The combined total of \$775,000 supplemented the routine annual appropriation of \$330,000 for speed hump construction. We are not aware of any direct funding from Council District 12 for speed hump construction.

As a result of the extra funding and because speed hump construction staffing in the Bureau of Street Services is limited, the Department of Transportation (DOT) has been coordinating with the General Services Department (GSD) to establish asphalt construction vendor contracts. To date, an emergency purchase order has been issued, capped at \$100,000 worth of asphalt work. Secondly, DOT requested GSD to establish a contract. Thirdly, on further information from GSD that such a contract may not be established until June 2006, DOT requested that an order for additional quantity for 90 more locations be issued under the existing emergency purchase order. The latter two requests for a contract and an additional quantity order are currently pending with GSD.

Of the 29 locations released for construction under the emergency purchase order, seven (7) locations are within the boundaries of the Twelfth Council District, as shown on the attached list. The speed humps have been constructed, although pavement markings at some locations may not have been installed yet.

Currently, there are 17 locations in CD 12 that are in the construction waiting list. Six (6) of these locations are ranked highly enough as to have a likely chance of being included in the 90 locations that DOT requested to add to the emergency purchase order.

If the budget amount proposed in the FY 06-07 budget proposal for the Speed Hump Program is approved, then the remaining 11 of the 17 locations will be funded for construction during FY 2006-07. The locations along with the estimated timeframe for construction are shown on the attached list.

Unfortunately, funding for speed hump construction has been insufficient in the past to satisfy the demand. Therefore, DOT had to resort to a prioritization system which programmed funds as they become available. It is not uncommon for certain qualified, low-priority locations to remain on the construction waiting lists indefinitely. Also, add-on funds, when made available in the past have been programmed midyear, which made it difficult to plan for or justify a dedicated City crew or an outside contractor to construct the humps expeditiously.

Attachment

**Speed Hump Program**  
**STATUS OF CONSTRUCTION FOR CD 12 LOCATIONS**  
**As of May 9, 2006**

**Locations Already Released Under the Emergency Purchase Order**

	<b>Study Street</b>	<b>Limits</b>	<b>Construction Status</b>
1	Baird Av	Asuncion St to Nau Av	Constructed
2	El Oro Way	Ceredo Pl to Signature Dr	Constructed
3	Etiwanda Av	Lassen St to Superior St	Constructed
4	Gothic Av	Lassen St to Superior St	Constructed
5	Index St	McLennan Av to Ruffner Av	Constructed
6	Lisette St	Balboa Bl to Jolette Av	Pending
7	Petit Av	Nordoff St to Tupper St	Constructed

*\*This location was partially on hold due to filming. The construction of one remaining speed hump will be completed by May 11, 2006.*

**Locations on the Construction Waiting List**

	<b>Study Street</b>	<b>Limits</b>	<b>Predicted Batch</b>	<b>Predicted Construction Completion</b>
1	Amestoy Av	Halsey St to Rinaldi St	Mid-FY 07	End of 2 <sup>nd</sup> Quarter FY 07*
2	Chase St	Corbin Av to Shirley Av	Add'l. 90	End of 1 <sup>st</sup> Quarter FY 07
3	Community St	De Soto Av to Variel Av	Add'l. 90	End of 1 <sup>st</sup> Quarter FY 07
4	Geyser Av	Plummer St to Yolanda Av	Mid-FY 07	End of 2 <sup>nd</sup> Quarter FY 07*
5	Hanna Av	Plummer St to Vincennes St	Mid-FY 07	End of 2 <sup>nd</sup> Quarter FY 07*
6	Ingomar St	Loma Verde Av to Variel Av	Add'l. 90	End of 1 <sup>st</sup> Quarter FY 07
7	James Alan Circle	Larwin Av (N) to Larwin Av (S)	Mid-FY 07	End of 2 <sup>nd</sup> Quarter FY 07*
8	Londelius St	Oso Av to Winnetka Av	Mid-FY 07	End of 2 <sup>nd</sup> Quarter FY 07*
9	Mayall St	Lurline Av to Mason Av	Add'l. 90	End of 1 <sup>st</sup> Quarter FY 07
10	McLennan Av	Flanders St to Lorillard St	Mid-FY 07	End of 2 <sup>nd</sup> Quarter FY 07*
11	Pine Valley Av	Seminole Circle to Tampa Av	Add'l. 90	End of 1 <sup>st</sup> Quarter FY 07
12	Prairie St	Geyser Av to Yolanda Av	Mid-FY 07	End of 2 <sup>nd</sup> Quarter FY 07*
13	Redmesa Dr	Santa Susana to Heritage Pass	Mid-FY 07	End of 2 <sup>nd</sup> Quarter FY 07*
14	Schoolcraft St	Nita Av to Topanga Cyn Bl	Mid-FY 07	End of 2 <sup>nd</sup> Quarter FY 07*
15	Superior St	Oso Av to Winnetka Av	Mid-FY 07	End of 2 <sup>nd</sup> Quarter FY 07*
16	Woodley Av	Gerald Av to Gothic Av	Add'l. 90	End of 1 <sup>st</sup> Quarter FY 07
17	Woodley Av	Gerald Av to Pineridge Dr	Mid-FY 07	End of 2 <sup>nd</sup> Quarter FY 07*

*\*The predicted completion timeframe for the "Mid-FY 07" batch is based on the assumption that the speed humps will be constructed by applying funds toward the pending speed hump vendor contract, as opposed to applying funds for a dedicated Bureau of Street Services crew ( if one is approved through the Annual Budget process).*