



ANTONIO R. VILLARAIGOSA
MAYOR

May 7, 2007

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

NOTIFICATION OF SUBMISSION OF A GRANT APPLICATION TO THE STATE OF CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION, CORRECTIONS STANDARDS AUTHORITY, FOR THE JUVENILE ACCOUNTABILITY BLOCK GRANTS PROGRAM FY 2007-08

Honorable Members:

Pursuant to Section 14.6 of the Los Angeles Administrative Code, the Mayor's Office of Homeland Security and Public Safety is informing the City Council of the submission of a grant application for the Juvenile Accountability Block Grants (JABG) Program FY 2007-08. Administrative Code Section 14.6(b) states that City officers may submit applications for grants which require commitment of matching funds or General Funds without prior Council approval where the Notice of Available Funding or Request for Proposal (RFP) was published less than 61 days in advance of the date of the application deadline. The State of California, California Department of Corrections and Rehabilitation (CDCR), Corrections Standard Authority issued a RFP for the Juvenile Accountability Block Grants Program (JABG) on March 19, 2007. Such notice was provided forty-eight (48) days in advance of the application deadline of May 7, 2007.

Background

The Mayor's Office has proposed a comprehensive, collaborative, and community-wide approach to reduce gang violence by providing essential services for prevention, intervention, re-entry, and suppression. The Ramona Gardens public housing development area has been identified as one of the first "Gang Reduction Zones" of this strategy that will involve the coordination of multiple service providers from the community and faith-based organizations.

The Community Law Enforcement and Recovery (CLEAR) Program is one such collaborative that will serve as the suppression component to each of the Gang Reduction Zones, in partnership with the community. On May 3, 2007 the CLEAR Executive Committee approved establishment of Ramona Gardens as an official CLEAR site. The Executive Committee includes partners from CDCR; County of Los Angeles District Attorney, Probation Department, and Sheriff's Department; the City of Los Angeles Mayor's Office, Los Angeles Police Department (LAPD), and City Attorney's Office.

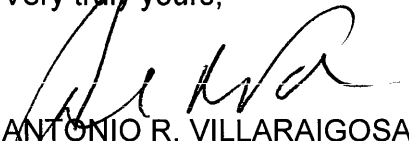
The JABG Program has allocated the City of Los Angeles \$204,141 in federal funds, which may not exceed 90% of the total program costs. The grant requires a local cash match of \$22,682 (10%), therefore total Program costs are \$226,823. The Mayor's Office of Homeland Security and Public Safety will administer the program and will be responsible for grant reporting, monitoring, and compliance. Administrative costs are limited to five percent (5%) of the grant award, which will be used to support a small portion of grant administration salaries. The Mayor's Office will also work with the CLEAR Executive Committee, who will serve as the local advisory board to the grant and whose members will commit resources in the implementation of the program.

The JABG Program requires local governments to expend funds within the guidelines of 16 Program Purpose Areas, one of which includes prosecutor salaries. JABG FY 2007-08 funds will support one Deputy City Attorney II position (88% grant-funded), and will increase an existing contract with the County of Los Angeles by \$97,000 to provide one additional Deputy District Attorney III (78% grant funded) for the Ramona Gardens area. Both prosecutor positions will provide specialized services from the Gang and Hardcore Gang Divisions to coordinate and work with an Operational Area Team, including law enforcement, probation staff, and community agencies. All CLEAR program services will be integrated with other existing community services and will leverage funds to formulate a comprehensive strategy to effectively support the creation of youth development prevention and intervention services.

In accordance with §14.6 of the Los Angeles Administrative Code, the Mayor's Office of Homeland Security and Public Safety is informing the City Council that the application for the JABG FY 2007-08 Grant was submitted on the deadline date of May 7, 2007 to the Corrections Standards Authority. The application requested the total allocation to the City of Los Angeles, \$204,141 for the program period of July 1, 2007 to June 30, 2008. JABG funds will support the creation of a new Gang Reduction Zone at Ramona Gardens by funding two new prosecutors from the City Attorney's Office and the County of Los Angeles District Attorney's Office. A copy of the application is attached.

The Mayor's Office will request authority from City Council to accept its grant award share and provide a total of \$57,866 in matching funds from the Unappropriated Balance/Gang Prevention, Intervention, and Reduction line item in the FY 2006-07 Budget. This amount includes the \$22,682 required cash match, and an additional \$35,184 in-kind to cover the remaining fringe benefits for the Deputy City Attorney II position.

Very truly yours,



ANTONIO R. VILLARAIGOSA
Mayor

ARV:jc
Attachment

cc: City Administrative Officer
Chief Legislative Analyst

California Department of Corrections and Rehabilitation

Corrections Standards Authority

Juvenile Accountability Block Grants Program

2007 Direct Allocation Grants

Application Packet



Arnold Schwarzenegger, Governor

Issued March 2007

Overview of Grant Award and Application Requirements

The Juvenile Accountability Block Grants (JABG) Program, administered at the federal level by the Office of Juvenile Justice and Delinquency Prevention, supports state and local efforts to reduce juvenile crime through programs that focus on offender accountability (Public Law 107-273). As California's administering agency for this federally funded program, the Corrections Standards Authority (CSA) will distribute the 2007 annual allocations to those localities meeting the federal funding threshold to receive direct allocations. The grant year will cover July 1, 2007 through June 30, 2008.

Due Date: This application is due to the CSA via e-mail by **May 7, 2007**.

What's New This Year:

- ***Detailed identification of target population to be served (Section II.A)***
- ***Addition of Program Purpose Area 17 related to reentry programming (Section II.B)***

Eligible Applicants: Units of local government meeting the minimum federal funding threshold are eligible to apply for the formula-based direct allocation. **Please refer to Appendix A for a listing of eligible units of local government, including the federally determined grant amount for each.** Localities shall designate an implementing agency for the grant project.

Local Match: Applicants must assure that they will contribute a cash match of 10% of the total project costs (see Appendix A for required match amounts based on the federal formula). Applicants opting to use JABG funds to construct new and permanent detention facilities must provide a 50% cash match. Matching funds may be either state or local dollars. Federal funds are not an allowable match source.

Eligible Expenditures: Grantees must expend JABG funds for projects that fall within the 17 federally designated program purpose areas, with a focus on juvenile accountability. **Please see Appendix B for information on the JABG program purpose areas, including the addition of purpose area 17.**

Disbursement of Grant Funds: Disbursement of grant funds occurs on a reimbursement basis for actual project costs incurred during a reporting period. Grantees must submit invoices on line to the CSA on a quarterly basis, within 45 days following the end of the reporting period. Grantees must maintain adequate supporting documentation for all costs, both grant and match, claimed on invoices.

Federal Performance Measures: Federal regulations require JABG grantees to select a program purpose area(s) from the JABG program list and report specific data pertaining to the area(s) identified. Grantees will report data to the CSA on a quarterly basis via progress reports.

Local Advisory Board: Under federal law, a local advisory board must review a Coordinated Enforcement Plan (CEP) outlining how JABG funds will be expended. For the purpose of this grant, this application is the CEP. The board must include, if appropriate, representatives from the police, sheriff and probation departments, district attorney's office, juvenile court, education, social services, a nonprofit and nongovernmental victim advocacy organization, and a nonprofit religious or community group. Grantees may use an existing advisory board with similar membership (e.g., Juvenile Justice Coordinating Council) to meet this requirement.

Resolution: Applicants must submit a resolution from their governing board (City Council or Board of Supervisors) addressing specific requirements. **Please see Attachment C for a Sample Resolution.** The resolution must be on file with the CSA prior to a finalized grant award agreement.

Waivers: A qualifying unit of local government may waive its right to direct grant award and request that such unit's funds be awarded to and expended for its benefit by a larger or contiguous unit of local government. **Please see Attachment D for the pertinent waiver documentation.**

Complete Application Submittal: A complete application includes the application document, Federal Performance Measures form(s) and governing body's resolution. Additionally, waiver documents are required from any applicant receiving funds waived from another locality.

Progress Reports: Grantees must submit quarterly progress reports, including the mandatory federal data and project progress notes, utilizing the JABG Progress Report form provided on the CSA website (see link below).

Audit: Grantees must submit an audit of expenditures within 120 days of the end of the grant period. Reasonable and necessary extensions to the timeframe may be granted if requested. Grantees may choose to submit either a program specific audit or a federal single audit.

Key Dates:

May 7, 2007	Applications due to CSA
July 1, 2007	Grant year begins
November 15, 2007	First quarterly progress report due covering July – Sept. 2007 First quarterly financial invoice due covering July – Sept. 2007
February 15, 2008	Second quarterly progress report due covering Oct. – Dec. 2007 Second quarterly financial invoice due covering Oct. – Dec. 2007
May 15, 2008	Third quarterly progress report due covering Jan. – Mar. 2008 Third quarterly financial invoice due covering Jan. – Mar. 2008
August 15, 2008	Fourth quarterly progress report due covering Apr. – June 2008 Fourth quarterly financial invoice due covering Apr. – June 2008
October 31, 2008	Final audit report due (unless extension granted)



DEPARTMENT OF CORRECTIONS AND REHABILITATION
CORRECTIONS STANDARDS AUTHORITY

**Juvenile Accountability Block Grants Program
2007 Direct Allocation Application**

SECTION I: APPLICANT INFORMATION

A. APPLICANT AND CONTACT INFORMATION

APPLICANT CITY/COUNTY	IMPLEMENTING AGENCY	FEDERAL EMPLOYER IDENTIFICATION NUMBER
City of Los Angeles	Mayor's Office of Homeland Security & Public Safety	95-6000735
PROJECT MANAGER'S NAME	TITLE	TELEPHONE NUMBER
Celine Cordero	Associate Director	(213) 922-9759
ADDRESS	CITY	ZIP CODE
200 N. Spring St. Room M-175	Los Angeles, CA	90012
FAX NUMBER	EMAIL ADDRESS	B. AMOUNT OF FUNDS REQUESTED
(213) 978-0718	celine.cordero@lacity.org	\$204,141

C. PROJECT TITLE

Ramona Gardens CLEAR

D. BRIEF DESCRIPTION OF PROJECT

The Community Law Enforcement and Recovery (CLEAR) Program is a multi-agency gang intervention program, designed to facilitate the recovery of gang-infested communities. The program's goal is to decrease the criminal activity of targeted gangs in designated communities through an effective collaboration among several City and County criminal justice agencies, and partnerships between this core collaborative and affiliated agencies, programs and individuals in the targeted communities. The CLEAR Team includes the Los Angeles Police Department, the Los Angeles County Sheriff's Department, Los Angeles County Probation Department, Los Angeles City Attorney, Los Angeles County District Attorney, California Department of Corrections Parole, Mayor's Office, Los Angeles City Council and Los Angeles County Supervisory Offices and community stakeholders.

This new CLEAR site will serve as the suppression and enforcement component under a comprehensive gang reduction strategy being developed in the area of the Ramona Gardens Public Housing Development in East Los Angeles. The FY 2007 Juvenile Accountability Block Grant will provide support for two new prosecutors, one Deputy City Attorney from the Gang Unit and one Deputy District Attorney from the Hardcore Gang Division. Under aggressive enforcement, CLEAR prosecutors will vertically prosecute all misdemeanor offenses and local ordinance violations committed by targeted gang members, focus on gang related nuisance and quality of life issues, work cooperatively with the other Operation Team members, and participate in the respective Community Impact Teams. Prosecutors will undertake activities such as case preparation, litigation, and coordinate closely with police and probation officers during the investigative and post conviction stages. They will also attend and participate in community meetings and events related to CLEAR operations in Hollenbeck and East Los Angeles.

E. DESIGNATED FINANCIAL OFFICER			
NAME, TITLE		AGENCY	TELEPHONE NUMBER
Charles DeCuir, Financial Director		Mayor's Office of Homeland Security & Public Safety	(213) 978-0709
ADDRESS		FAX NUMBER	
200 N. Spring Street, Room M-175		(213) 978-0718	
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
Los Angeles	CA	90012	charles.decuir@lacity.org
F. DAY-TO-DAY PROJECT CONTACT PERSON			
NAME AND TITLE		AGENCY	TELEPHONE NUMBER
Sharmeen Premjee, Grant Specialist		Mayor's Office of Homeland Security and Public Safety	(213) 978-0689
ADDRESS		FAX NUMBER	
200 N. Spring St. Room M-175		(213) 978-0718	
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
Los Angeles	CA	90012	sharmeen.premjee@lacity.or
G. PERSON RESPONSIBLE FOR FEDERAL DATA COLLECTION AND REPORTING			
NAME AND TITLE		TELEPHONE NUMBER	E-MAIL ADDRESS
Sharmeen Premjee, Grant Specialist		(213) 978-0689	sharmeen.premjee@lacity.org
H. PERSON AUTHORIZED TO SIGN GRANT AGREEMENT/CONTRACT WITH CSA			
NAME AND TITLE			
Mayor Antonio R. Villaraigosa			
I. APPLICANT'S AGREEMENT			
By submitting this application, the applicant assures that it will abide by the laws, policies and procedures governing this funding.			

SECTION II: PROJECT INFORMATION

A. PROJECT DESCRIPTION:

Part I: In the space below #5, provide the following project information:

1. Describe the project(s)/program(s) to be supported with JABG funds.
2. Define project goals and major activities/services.
3. Define the juvenile justice population(s) to be served by the project, including the estimated number of youth.
4. Support the project need with local data/information.
5. Describe staffing, including classification and number of staff required to achieve project goals.

1. PROJECT DESCRIPTION

The primary purpose of CLEAR is to facilitate the recovery of gang-infested communities. This is accomplished by decreasing the criminal activity of targeted gangs in designated communities through an effective collaboration with City and County criminal justice agencies. The CLEAR Team includes the Los Angeles Police Department, the Los Angeles County Sheriff's Department, Los Angeles County Probation Department, Los Angeles City Attorney, Los Angeles County District Attorney, California Department of Corrections Parole, Mayor's Office, Los Angeles City Council and Los Angeles County Supervisory Offices and community stakeholders.

CLEAR has had a verifiable impact on gang activity and on the capacity to maintain that impact. Statistically significant decreases in gang crime have occurred in the current CLEAR target areas; community members have been meaningfully engaged in the process of community recovery; and government agencies, both within and outside the criminal justice system, have created breakthrough ways to collaborate amongst themselves and with these communities. JABG funds will support the development of a new site around the Ramona Gardens Public Housing Development in East Los Angeles.

The new CLEAR site includes an Operational Team made up of representatives from the Los Angeles Police Department (LAPD), Sheriff's Department, Department of Corrections, District Attorney's Office, City Attorney's Office and Probation Department. The Operational Team develops six-month plans and convenes strategy meetings twice a month to guide the team's program implementation and resource deployment. Monthly activity reports are created to assist each site with monitoring and revising plans and strategies.

The key to CLEAR's success has been the immediate availability of police officers, sheriff deputies, district attorneys, city attorneys, probation officers and parole officers in the defined primary and secondary target areas. The role of each team member is outlined below:

- The LAPD and Los Angeles Sheriff's Department deploy officers who are specifically designated to respond to gang-related criminal activity within their respective jurisdictions in the CLEAR target area;
- The California Department of Corrections provides intensive monitoring and closely supervises all parolees during their re-entry into society to avert them from engaging in criminal activity upon their release.
- The Los Angeles County Probation Department works with the City Attorney to ensure that gang members receive appropriate conditions of probation that prohibit association with other gang members through curfews and restrictions on returning to designated areas.

- The District Attorney's Office and City Attorney's Office engage in community-based and vertical prosecution to ensure effective prosecution of gang-related crimes.
- Other federal, state and local agencies and programs are requested to participate in a target area as the CLEAR Operational Team identifies additional areas of need.

The Ramona Gardens area has been determined as an area with high rates of concentrated gang related crimes. As with other sites, there is a primary target area and a secondary target area identified by LAPD Reporting Districts, which will track all LAPD crime data. Primary target areas are comprised of up to four reporting districts, which have the highest levels of gang crime in the CLEAR site area. Secondary target areas are comprised of up to nine reporting districts, which have significant level of gang crime, but are lower than the levels in the primary target areas. Program resources are deployed first to the primary target areas and then to secondary target areas. This approach ensures that resources are efficiently deployed to areas with the most gang related crime.

CLEAR team members collaborate with residents from the neighborhoods through the creation of a Community Impact Team (CIT). The CIT's focus is specifically on quality of life issues such as graffiti, litter and juvenile loitering. The CIT also facilitates a linkage between CLEAR's suppression efforts and other gang prevention and intervention programs. Residents on the CIT's identify effective community organizations in their area and facilitate a relationship between those organizations and law enforcement agencies which partner to secure support from individuals and businesses within the community.

The CLEAR Executive Committee will serve as the Local Advisory Board, made up of a representative from each core agency involved in CLEAR. The Executive Committee provides program policy, management and oversight for all of the CLEAR sites. The Executive Committee also reviews, evaluates and modifies strategies and ensures efficient deployment of resources within each of the CLEAR target areas. In addition, the Committee is responsible for program implementation within new sites and will monitor the ongoing reduction of gang-related crime in recovered CLEAR target areas.

2. PROJECT GOALS AND ACTIVITIES

The CLEAR program will conform to the Justice Assistance Block Grant Performance Measures. Below are the measures and outputs for the 2007-08 Program:

Purpose Area 4: Prosecutors (Staffing)

Output Measure 1: Amount of JABG funds awarded for system improvement

Output Measure 2: Number and percent of programs/initiatives employing best practices

Output Measure 3: Number and percent of eligible youth served using Graduated Sanctions approaches

Output Measure 4: Number and percent of youth with whom a best practice was used

Output Measure 5: Number and percent of program youth who reoffend

Prosecutors are specialized staff from the City Attorney's Gang Unit and County District Attorney's Hardcore Gang Division. Prosecutors will vertically prosecute cases from start to finish, which focuses resources on serious cases, gang-related crimes. This enables prosecutors to develop specialized knowledge about the case, gang crime, and gang culture. These prosecutors will be able to target gang offenders officially and consistently.

3. JUVENILE JUSTICE POPULATION

571 youth, ages 17 and younger were arrested in 2006 in Hollenbeck Division. 75% of those crimes were gang-related. The area is a predominantly latino community, were 96-98% of the crimes are committed by the Hispanic population. The remaining 1-2% were committed by Black and White races.

The U.S. Census Bureau, data for the year 2000 shows that 2,814 youth ages 1-17 reside in the areas of Ramona Gardens and adjacent Hazard Park. Less than 20% of the parents have a high school education. The median household income for those two areas is \$18,245, in comparison to the City of Los Angeles at \$36,687 and Los Angeles County at \$42,189. Twenty-four percent (24%) of the population also receives public assistance income.

Ramona Gardens Area

Police Reporting District = 448 / Census Tract = 2031

935 youth are elementary/middle school aged, 5-11

700 youth are high school aged, 12-17

Hazard Park Area

Police Reporting District = 443 / Census Tract = 2033

162 youth are elementary/middle school aged, 5-11

609 youth are high school aged, 12-17

4. LOCAL DATA/INFORMATION

The Ramona Gardens Housing Project was originally built in 1939 and is located in East Los Angeles. The housing development is located in Police Reporting District 448, which has 58 reported gang-relates crimes in 2006, the highest in Hollebeck Division. An even higher number of crimes occur unreported, based on fear of retaliation from gang members. Based on its physical location immediately adjacent to a freeway, a county border, and industrial zone, the community has endured social isolation and neglect from community services.

The City Attorney's Office currently has a gang injunction order in place for the Hazard Gang. The Hazard Gang has strong ties to the Mexican Mafia which disperses a range of control in the community. The Hazard Gang's violent reputation and influential ties with the notorious prison gang "La Eme (Mexican Mafia)" has fostered fear and prevented victims and witnesses from reporting crimes to the police or other authorities. Hazard's strong ties with the Mexican Mafia are magnified as its incarcerated members hold high ranks within La Eme.

The Hazard Gang's activities in Ramona Gardens have led to an overall atmosphere of social disorder. Hazard Gang members have been involved with crimes such as murder, assault with deadly weapons, assaults on polic officers, victim/witness intimidations, extortions, narcotics trafficking, shooting, robberies and burglaries.

The Ramona Gardens Public Housing Development has 498 units and 1,816 residents demographic and economic breakdown has been provided by the Housing Authority of the City of Los Angeles, as of May 2005:

Black: 0.61%

White: 99.17%

Asian: 0.22%

Hispanic: 99.06%

Non-Hispanic: 0.94%

Ages under 18: 48.18%
Ages 18-61: 45.43%
Ages 62 and over: 6.39%

Male: 42.29%
Female: 57.71%

Average Monthly Income: \$1,557.22

5. STAFFING

The Mayor's Office of Homeland Security and Public Safety will manage the City of Los Angeles Juvenile Accountability Block Grant Program. The Office has twenty years of experience in managing grant funds and is responsible for securing and administering the City's State and Federal public safety and criminal justice grants. The annual budget for the Office is 160 million dollars. All of these funds require programmatic and fiscal audits and the City has a demonstrated history of grant award compliance.

Los Angeles City Attorney

The City Attorney's Office has been an integral part of the CLEAR program since its inception, vertically prosecuting misdemeanor gang crimes and focusing on quality of life crimes and nuisance abatement in each of the existing CLEAR sites (Foothill, Newton, Northeast & Southeast). With the partner agencies, the Office has made significant strides in combating gang violence in the City of Los Angeles.

The Ramona Gardens CLEAR sites will be staffed by one full time dedicated and experienced Deputy City Attorney II from the City Attorney's Gang Unit. The City Prosecutor assigned to the CLEAR Team will vertically prosecute all misdemeanor offenses and local ordinance violations committed by targeted gang members, focus on gang related nuisance and quality of life issues, work cooperatively with the other Team members, and participate in the respective Community Impact Teams. He/she will also attend and participate in community meetings and events related to CLEAR operations in the respective sites. The assigned prosecutor will be co-located with the other members of the CLEAR Operations Team.

Los Angeles District Attorney

The District Attorney's Office will dedicate 1 full-time Deputy District Attorney III for the new Ramona Gardens CLEAR site. The Deputy District Attorney will be from the District Attorney's Hardcore Gang Division, with a minimum of five years of experience as a Deputy District Attorney. The Deputy District Attorney will review all felony arrests of juvenile and adult gang members made by the CLEAR Team and file charges where appropriate. The Deputy District Attorney(s) vertically prosecutes (from the filing stage to sentencing), all violent gang related felonies committed by the targeted gang or occurring in the targeted area. Additionally the Deputy District Attorneys work with CLEAR investigators to ensure felony cases are fully prepared for trial. In cases which probation is granted, the Deputy District Attorney advocates the imposition of gang terms and conditions such as prohibiting association with known gang members and possessing firearms or other deadly weapons. The CLEAR Deputy District Attorney will vigorously litigate felony probation violations that are filed on the targeted gang members. The Deputy District Attorney will also provide ongoing advice to CLEAR officers and investigators on legal issues and case preparation.

Part II: Further identify the target population for your program by completing the table below. Place an "X" next to at least one population segment (or "not applicable") in each of the six designated areas. Multiple boxes may be checked in any one area. Each "X" shall indicate the populations, if any, to which the program intends to offer targeted services. Targeted services include any services or approaches **specifically designed** to meet the needs of the population (e.g. gender specific, culturally based, developmentally appropriate services).

TARGET POPULATION	
1. RACE	4. AGE
<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable
<input checked="" type="checkbox"/> American Indian/Alaskan Native	<input checked="" type="checkbox"/> Under 11
<input checked="" type="checkbox"/> Asian	<input checked="" type="checkbox"/> 12-13
<input checked="" type="checkbox"/> Black/African American	<input checked="" type="checkbox"/> 14-15
<input checked="" type="checkbox"/> Hispanic or Latino (of any race)	<input checked="" type="checkbox"/> 16-17
<input checked="" type="checkbox"/> Native Hawaiian/Other Pacific Islander	<input checked="" type="checkbox"/> 18 and over*
<input checked="" type="checkbox"/> Other Race	
<input checked="" type="checkbox"/> White/Caucasian	
2. JUSTICE	5. GEOGRAPHIC
<input checked="" type="checkbox"/> At-Risk Population (no prior offense)	<input type="checkbox"/> Not applicable
<input checked="" type="checkbox"/> First Time Offenders	<input type="checkbox"/> Rural
<input checked="" type="checkbox"/> Repeat Offenders	<input type="checkbox"/> Suburban
<input type="checkbox"/> Sex Offenders	<input type="checkbox"/> Tribal
<input type="checkbox"/> Status Offenders	<input checked="" type="checkbox"/> Urban
<input checked="" type="checkbox"/> Violent Offenders	
3. GENDER	6. OTHER POPULATIONS
<input type="checkbox"/> Not applicable	<input type="checkbox"/> Not applicable
<input checked="" type="checkbox"/> Male	<input type="checkbox"/> Mental Health
<input checked="" type="checkbox"/> Female	<input type="checkbox"/> Pregnant
	<input type="checkbox"/> Substance Abuse
	<input checked="" type="checkbox"/> Truant/Dropout

*Participants 18 years and over must be under the jurisdiction of the juvenile justice system.

B. PROGRAM PURPOSE AREA(S): All funded projects must fall within one or more federally recognized purpose areas established for JABG. Appendix B includes a detailed listing of the 17 program purpose areas from which each applicant must choose. Each separate purpose area identified in this section will require subsequent data reporting on quarterly progress reports to the CSA. Applicants are encouraged to consolidate this portion as much as possible. In the space below, please indicate the selected program purpose area(s) by number and topic, and the federal dollar amount allotted to each. *(Example: #8 Juvenile Drug Courts - \$ 47,189)*

#4 Prosecutors (staffing)

C. FEDERAL PERFORMANCE MEASURES: Grantees receiving over \$10,000 must report data to the CSA on mandatory performance measures developed by the Office of Juvenile Justice and Delinquency Prevention. Once a purpose area(s) has been selected in Section II-B above, click below on the corresponding selection(s) and follow the directions for choosing the data to be reported. Data choices will appear in either one or both of these categories – direct service programs or system change programs. Grantees must first determine which category(s) best describes their project, as this will determine the data to be collected. Please note the Reporting Format column that prescribes the precise data to be collected. **Applicants must submit the completed Federal Performance Measure form(s) as part of this application process.**

(1) Graduated sanctions

(2) Detention facilities

(3) Court staffing/pretrial services

(4) Prosecutors (staffing)

(5) Prosecutors (funding)

(6) Training for law enforcement/court personnel

(7) Juvenile gun courts

(8) Juvenile drug courts

(9) Juvenile records system

(10) Information sharing

(11) Accountability

(12) Risk and needs assessment

(13) School safety

(14) Restorative justice

(15) Juvenile courts and probation

(16) Detention/corrections personnel

(17) Reentry systems and programs

JABG FEDERAL PERFORMANCE MEASURES FOR ANNUAL DIRECT-ALLOCATION GRANTEES

The mandatory federal performance measures fall into one of two program categories. Mark the check box below that corresponds to the category that best describes your project focus: category 1 – direct service programs or category 2 – system change programs. In a case where project funding falls into both categories, grantees must report on measures for both categories and should therefore mark both boxes. The data to be collected and reported quarterly by the grantee is detailed in the Reporting Format column; all data outlined within each category are mandatory. Insert the name of the applicant and implementing agency in the spaces provided at the end of this document. Submit this document to the Corrections Standards Authority.

PURPOSE AREA 4: PROSECUTORS (STAFFING)

CATEGORY 2: SYSTEM CHANGE PROGRAMS <input checked="" type="checkbox"/>					
	TYPE	MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT
I.	Output	Amount of JABG funds awarded for system improvement	Increased organizational capacity	The amount of JABG funds in whole dollars that are awarded for System Improvement during the reporting period. Program records are the preferred data source.	Funds awarded to program for services
II.	Short-Term Outcome	Number and percent of programs/initiatives employing best practices	Improve program quality	Report on the number and percent of programs/initiatives employing best practices. Best practice models include program models that have been shown, through rigorous evaluation and replication, to be effective at preventing or reducing juvenile delinquency or related risk factors, such as substance abuse. Model programs can come from many valid sources (e.g., Blueprints, OJJDP's Model Programs Guide, SAMHSA's Model Programs, state model program resources, etc.).	a. Number of program/initiatives employing best practices b. Number of programs/initiatives c. Percent (a/b)
III.	Intermediate-Term Outcome	Number and percent of eligible youth served using Graduated Sanctions approaches	Improve program activities	An unduplicated count of the number of youth served using a graduated sanctions approach by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth served during any part of the reporting period using a graduated sanctions approach. To calculate the percentage, divide the number above by the total number of youth served during the reporting period. Program records are the preferred data source.	a. Number of youth admitted to <u>graduated sanctions</u> program b. Number of youth admitted into any grantee program c. Percent (a/b)
IV.	Intermediate-Term Outcome	Number and percent of youth with whom a best practice was used	Improve program quality	The number and percent of youth with whom a best practice was used. Best practice models include program models that have been shown, through rigorous evaluation and replication, to be effective at preventing or reducing juvenile delinquency or related risk factors, such as substance abuse. Model programs can come from many valid sources (e.g., Blueprints, OJJDP's Model Programs Guide, SAMHSA's Model Programs, state model program resources, etc.).	a. Number of youth with whom a best practice is used b. Number of youth c. Percent (a/b)
V.	Long-Term Outcome	Number and percent of program youth who reoffend	Reduce Delinquency	Note: Occurs six months to 1 year after program completion, and within 12-month grant period. Report the number and percent of program youth who were rearrested or seen at juvenile court for a new delinquent offense. Appropriate for any youth-serving program. Official records (police, juvenile court) are the preferred data source. (For quarterly reporting purposes, if the long-term segment of data is not available, then report "n/a" for this segment.)	a. Number of youth with a new offense b. Number of youth in program c. Percent (a/b)

Applicant: City of Los Angeles

Implementing Agency: Mayor's Office of Homeland Security and Public Safety

SECTION III: BUDGET INFORMATION

A. WAIVER AND MATCH CALCULATION: Completion of this segment of the budget section is only for those applicants receiving waivers of funding from other jurisdictions. Applicants not receiving waivers may proceed to the next segment – part B of this budget section .

1. Applicant unit of local government direct grant amount (A) \$ 204, 141

2. Additional direct grants received from other eligible recipients (waivers):

Waiving jurisdiction:	Waiver Amount:
	\$
	\$
	\$

- Total amount from other recipients (B) \$

3. Total amount of federal award (A + B) (C) \$ 204,141

4. Total project cost [(C x 10) ÷ 9]
(round to nearest dollar) (D) \$ 226,823

5. Cash match (D – C) See Appendix A (E) \$ 22,682

B. BUDGET LINE ITEM TOTALS: Please complete the applicable fields in the following table for the proposed budget. Administrative overhead may not exceed 5% of the total grant funds requested. With the exception of new and permanent construction projects requiring a 50% cash match, the required cash match for all other projects is 10% of the total project costs. See Appendix A for pre-calculated 10% match amounts based on federal formula.

Budget Line Items	Grant Funds	Cash Match	Total
Salaries and Benefits	\$97,085	\$22,682	\$119,767
Services and Supplies	\$	\$	\$
Professional Services	\$97,000	\$0	\$ 97,000
CBO Contracts	\$	\$	\$
Administrative Overhead	\$10,056	\$0	\$10,056
Fixed Assets/Equipment	\$	\$	\$
Other	\$	\$	\$
Total	\$204,141	\$22,682	\$226,823

C. BUDGET LINE ITEM DETAILS: Provide sufficient detail/breakdown to explain how the requested funds outlined in the table above will be expended in each applicable line item. Identify match items, their respective dollar amounts, and source of the match funds.

1. SALARIES AND BENEFITS: Number of staff, classification, salary and benefits.

City of Los Angeles, Office of the City Attorney

(100%) Deputy City Attorney II @ \$110,253.00 / year + \$44,498.00 (30.27% fringe benefits) = \$154,751

JABG GRANT = \$97,085

CASH MATCH = \$22,682

IN-KIND MATCH = \$35,184

2. SERVICES AND SUPPLIES: Includes leases, rent, utilities, travel and training.

3. PROFESSIONAL SERVICES: Includes evaluator, consultant services, therapists, and other professionals as required.

County of Los Angeles, District Attorney's Office

(100%) Deputy District Attorney III @ \$124,227 / year + \$62,114 (50.00% fringe benefits) = \$186,341

JABG FUNDS = \$97,000

IN-KIND MATCH = \$27,227

4. COMMUNITY-BASED ORGANIZATIONS: Name of organization and services to be provided.

5. ADMINISTRATIVE OVERHEAD: Indicate percentage and how calculated. This total may not exceed 5% of the grant funds.

(5%) Grant Specialist @ \$55,207 / year = \$2,760

(2%) Senior Accountant @ 76,651 / year = \$1,533

(5%) Accountant II @ \$61,533 / year = \$3,077

(5%) Financial Management Analyst @ \$53,724 / year = \$2,686

JABG FUNDS = \$10,056

6. FIXED ASSETS/EQUIPMENT: Office equipment, vehicles, other equipment necessary to perform program activities.

7. OTHER: Any other items not covered above but necessary to meet program goals.

SECTION IV: LOCAL ADVISORY BOARD

In meeting the federal requirement, indicate in the spaces below the membership of the locally designated advisory board charged with reviewing the plan for expending JABG funds.

<u>Name</u>	<u>Title</u>	<u>Agency</u>
Gary F. Hearnberger	Executive Committee Chair	L.A. County District Attorney's Office
Captain Joseph Gagliardi	Executive Member	L.A. County Sheriff's Department
Jack Sims	Executive Member	L.A. County Probation Department
Steve Olivas	Executive Member	Los Angeles City, Mayor's Office
Marty O'Neal	Executive Member	California Department of Corrections and Rehabilitation
Captain Michael William	Executive Member	Los Angeles Police Department
Martin Vranicar	Executive Member	Los Angeles City Attorney's Office
Detective Jorge L. Martinez	Administrative Director	Los Angeles Police Department
Morgan Lyons	Evaluation Consultant	Lodestar Management/Research, Inc.
Jennifer Vallejo	Evaluation Consultant	Lodestar Management/Research, Inc.

SECTION V: BOARD OF SUPERVISORS' RESOLUTION

As part of the grant application process, applicants must submit a resolution from the City Council/Board of Supervisors addressing specified issues. **Please see Attachment C for a Sample Resolution.** The resolution need not be submitted at the same time as the application document; however, the original resolution or copy thereof must be provided to the CSA prior to a grant award agreement being signed. Resolutions may be directed to the applicant's assigned Field Representative by e-mail, fax (916/445-5096) or mail (Corrections Standards Authority, 600 Bercut Drive, Sacramento 95814).

SECTION VI: AUDIT IDENTIFICATION

Grant recipients must submit an audit of expenditures within 120 days following the end of the grant period. Grantees may choose either a program specific audit or a single federal audit. Federal guidelines allow grant recipients receiving \$500,000 or more in federal funds (from all sources including pass-through sub-awards) in a fiscal year to use their federal juvenile justice grant funds to pay for the cost of the audit. Grantees falling below the \$500,000 threshold must use non-federal funds (i.e., match funds) to pay for audit costs. For purposes of this application, please check one of the boxes below to indicate the grantee's choice for meeting the audit requirement.

☒ In conformance with Federal OMB Circular #A-133, and the California State Controller's Accounting Standards and Procedures Chapter 23, Grant Accounting Index, the identified grant will be included in the City/County **Single Federal Audit Report**, which will be submitted to the CSA within the required timeframe of 120 days from the end of the 12-month grant period. NOTE: Should an extension be needed, please provide in advance of the deadline a written justification that indicates reasons for the extension and the timeframe needed.

OR

☐ In conformance with Federal OMB Circular #A-133, and the California State Controller's Accounting Standards and Procedures Chapter 23, Grant Accounting Index, the grantee will provide a **Program Specific Final Audit Report** to the CSA within the required timeframe of 120 days from the end of the 12-month grant period.

**PLEASE E-MAIL YOUR COMPLETED APPLICATION
BY MAY 7, 2007
TO YOUR COUNTY'S ASSIGNED FIELD REPRESENTATIVE**

APPENDIX A – 07/08 DIRECT ALLOCATIONS FOR ELIGIBLE LOCALITIES

LOCALITY	DIRECT ALLOCATION	10% CASH MATCH*	TOTAL PROJECT COST
ALAMEDA COUNTY	\$111,566	\$12,396	\$123,962
BUTTE COUNTY	\$12,403	\$1,378	\$13,781
CONTRA COSTA COUNTY	\$54,097	\$6,011	\$60,108
EL DORADO COUNTY	\$10,416	\$1,157	\$11,573
FRESNO CITY	\$13,379	\$1,487	\$14,866
FRESNO COUNTY	\$45,251	\$5,028	\$50,279
KERN COUNTY	\$56,774	\$6,308	\$63,082
LONG BEACH CITY	\$16,391	\$1,821	\$18,212
LOS ANGELES CITY	\$204,141	\$22,682	\$226,823
LOS ANGELES COUNTY	\$693,075	\$77,008	\$770,083
MARIN COUNTY	\$15,598	\$1,733	\$17,331
MERCED COUNTY	\$13,338	\$1,482	\$14,820
MONTEREY COUNTY	\$24,275	\$2,697	\$26,972
OAKLAND CITY	\$22,358	\$2,484	\$24,842
ORANGE COUNTY	\$130,814	\$14,535	\$145,349
PLACER COUNTY	\$11,080	\$1,231	\$12,311
RIVERSIDE COUNTY	\$81,633	\$9,070	\$90,703
SACRAMENTO CITY	\$15,283	\$1,698	\$16,981
SACRAMENTO COUNTY	\$115,565	\$12,841	\$128,406
SAN BERNARDINO CITY	\$10,526	\$1,170	\$11,696
SAN BERNARDINO COUNTY	\$73,503	\$8,167	\$81,670
SAN DIEGO CITY	\$34,304	\$3,812	\$38,116
SAN DIEGO COUNTY	\$165,189	\$18,354	\$183,543
SAN FRANCISCO CITY/COUNTY	\$99,833	\$11,093	\$110,926
SAN JOAQUIN COUNTY	\$37,299	\$4,144	\$41,443
SAN JOSE CITY	\$16,346	\$1,816	\$18,162
SAN LUIS OBISPO COUNTY	\$13,573	\$1,508	\$15,081
SAN MATEO COUNTY	\$42,036	\$4,671	\$46,707
SANTA BARBARA COUNTY	\$30,848	\$3,428	\$34,276
SANTA CLARA COUNTY	\$144,341	\$16,038	\$160,379
SANTA CRUZ COUNTY	\$17,608	\$1,956	\$19,564
SHASTA COUNTY	\$12,653	\$1,406	\$14,059
SOLANO COUNTY	\$23,773	\$2,641	\$26,414
SONOMA COUNTY	\$36,300	\$4,033	\$40,333
STANISLAUS COUNTY	\$28,248	\$3,139	\$31,387
STOCKTON CITY	\$14,237	\$1,582	\$15,819
TULARE COUNTY	\$24,061	\$2,673	\$26,734
VENTURA COUNTY	\$53,631	\$5,959	\$59,590
YOLO COUNTY	\$10,274	\$1,142	\$11,416
TOTALS	\$2,536,020	\$281,779	\$2,817,799

*10% of total project costs, as per federal requirement

APPENDIX B – JABG PROGRAM PURPOSE AREAS

- 1) **Graduated sanctions:** Developing, implementing, and administering graduated sanctions for juvenile offenders.
- 2) **Corrections/detention facilities:** Building, expanding, renovating, or operating temporary or permanent juvenile corrections, detention or community corrections facilities.
- 3) **Court staffing and pretrial services:** Hiring juvenile court judges, probation officers, and court-appointed defenders and special advocates, and funding pretrial services (including mental health screening/assessment) for juvenile offenders to promote the effective, expeditious administration of the juvenile justice system.
- 4) **Prosecutors (staffing):** Hiring additional prosecutors so that more cases involving violent juvenile offenders can be prosecuted and backlogs reduced.
- 5) **Prosecutors (funding):** Providing funding to enable prosecutors to address drug, gang, and youth violence problems more effectively and for technology, equipment, and training to assist prosecutors in identifying and expediting the prosecution of violent juvenile offenders.
- 6) **Training for law enforcement and court personnel:** Establishing and maintaining training programs for law enforcement and other court personnel with respect to preventing and controlling juvenile crime
- 7) **Juvenile gun courts:** Establishing juvenile gun courts for the prosecution and adjudication of juvenile firearms offenders
- 8) **Juvenile drug courts:** Establishing drug court programs to provide continuing judicial supervision over juvenile offenders with substance abuse problems and to integrate administration of other sanctions and services for such offenders
- 9) **Juvenile records system:** Establishing and maintaining a system of juvenile records designed to promote public safety
- 10) **Information sharing:** Establishing and maintaining interagency information-sharing programs that enable the juvenile and criminal justice systems, schools, and social services agencies to make more informed decisions regarding the early identification, control, supervision, and treatment of juveniles who repeatedly commit serious delinquent or criminal acts.
- 11) **Accountability:** Establishing and maintaining accountability-based programs designed to reduce recidivism among juveniles who are referred by law enforcement personnel or agencies.
- 12) **Risk and needs assessment:** Establishing and maintaining programs to conduct risk and needs assessments of juvenile offenders that facilitate effective early intervention and the provision of comprehensive services, including mental health screening and treatment and substance abuse testing and treatment, to such offenders.
- 13) **School safety:** Establishing and maintaining accountability-based programs designed to enhance school safety.
- 14) **Restorative justice:** Establishing and maintaining restorative justice programs.
- 15) **Juvenile courts and probation:** Establishing and maintaining programs to enable juvenile courts and juvenile probation officers to be more effective and efficient in holding juvenile offenders accountable and reducing recidivism.
- 16) **Detention/corrections personnel:** Hiring detention and corrections personnel and establishing and maintaining training programs for such personnel, to improve facility practices and programming.
- 17) **Reentry systems and programs:** Establishing, improving and coordinating pre-release and post-release systems and programs to facilitate the successful reentry of juvenile offenders from state and local custody into the community.

ATTACHMENT C – SAMPLE RESOLUTION

Applicants must submit a resolution from the governing body (City Council/Board of Supervisors) that includes, at a minimum, the language and assurances outlined in the following sample:

WHEREAS the *(insert name of applicant city/county)* desires to receive and utilize federal grant funds available through the Juvenile Accountability Block Grants (JABG) Program administered by the Corrections Standards Authority (hereafter referred to as CSA).

NOW, THEREFORE, BE IT RESOLVED that the *(insert title of designated official)* is authorized on behalf of the *(insert City Council/Board of Supervisors)* to submit the JABG application and sign the Grant Agreement with the CSA, including any amendments thereof.

BE IT FURTHER RESOLVED that the *(city/county)* agrees to provide all matching funds required for said project, and abide by the statutes and regulations governing the JABG Program as well as the terms and conditions of the Grant Agreement as set forth by the CSA.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

Passed, approved, and adopted by the *(insert City Council/Board of Supervisors)* of *(insert name of city/county)* in a meeting thereof held on *(insert date)* by the following:

Ayes:

Notes:

Absent:

Signature: _____

Date: _____

Typed Name and Title: _____

ATTEST: Signature: _____

Date: _____

Typed Name and Title: _____

ATTACHMENT D – WAIVER OF DIRECT GRANT AWARD

The following template/information must be provided on any waiver document submitted with a grant application. Original waiver documents must be submitted by mail to the Corrections Standards Authority (600 Bercut Drive, Sacramento, CA 95814).

I, (name/title), the legally authorized administrative officer (city manager or county administrator) representing the (name of waiving unit of local government) authorize the Corrections Standards Authority to transfer award funds allocated under the Juvenile Accountability Block Grants 2007 in the amount of \$(grant amount) to (name of receiving unit of local government).

Authorized Official's Signature

Authorized Official's Typed Name

Authorized Official's Typed Title

Date Executed

Waiving unit of local government's official seal or notary stamp is required below.