

3/21/06

#20

TO THE COUNCIL OF THE CITY OF LOS ANGELES

Your INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE

reports as follows:

	<u>Yes</u>	<u>No</u>
Public Comments	<u>XX</u>	<u> </u>

INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE REPORT relative to a proposed renewal of Lease Agreement with the Mountains Recreation and Conservation Authority (MRCA) facility at 570 West Avenue 26.

Recommendation for Council action:

AUTHORIZE the Department of General Services (GSD) to negotiate and execute a lease renewal for the Los Angeles Police Department's (LAPD) Narcotics Division K-9 Unit with MRCA located at 570 West Avenue 26 and for a larger space in the same building.

Fiscal Impact Statement: The GSD reports that the GSD 6030 Leasing Account budget for this lease is \$11,208 in FY 05-06 and in the proposed Budget for FY 06-07. The increase in rent for the larger office will result in an additional \$808.50 expenditure to the 6030 Leasing Account for the month of June in FY 05-06 and an additional \$9,702 annual expenditure for all of FY 06-07. Also, funding for these additional costs are not included in the FY 05-06 or the FY 06-07 6030 Leasing Account budgets. The GSD will use existing 6030 funds and will request a Financial Report adjustment prior to year-end if necessary, unless the 06-07 Leasing Account budget can be adjusted accordingly, prior to adoption by the City Council.

Summary:

On March 7, 2006, the Information Technology and General Services Committee considered the request by the GSD to renew the LAPD's lease with MRCA and to amend the lease for a larger space in the same building as the K-9 Unit acquired another authorized position and each employee has a dog. The site provides office space and open grounds suitable to support staff functions and exercise area for the dogs. This facility is centrally located and is freeway accessible.

The Committee approved the request by the GSD and now forwards this matter to the Council for its consideration.

Respectfully submitted,

INFORMATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE

Tony Cardenas
Bernard C. L. ...

MEMBER
 CARDENAS
 PARKS
 HAHN

VOTE
 YES
 YES
 ABSENT

Report
ADOPTED

MAR 21 2006

HN
 03/15/06
 #052563a.wpd
 CD1

LOS ANGELES CITY COUNCIL