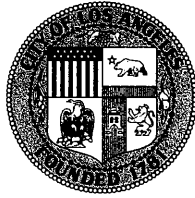


CITY OF LOS ANGELES
CALIFORNIA

FRANK T. MARTINEZ
City Clerk

KAREN E. KALFAYAN
Executive Officer

When making inquiries
relative to this matter
refer to File No.



ANTONIO R. VILLARAIGOSA
MAYOR

Office of the
CITY CLERK
Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
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CLAUDIA M. DUNN
Chief, Council and Public Services Division
www.cityclerk.lacity.org

06-1362

October 3, 2006

Board of Public Works
City Administrative Officer
Chief Legislative Analyst
Department of Public Works

Controller, Room 300
Accounting Division, F&A
Disbursement Division
Bureau of Sanitation

RE: RECYCLING AMBASSADOR PROGRAM AND SOLD WASTE INTEGRATED RESOURCES PLAN

At the meeting of the Council held September 20, 2006, the following action was taken:

Attached report adopted.....	_____
Attached motion (-) adopted.....	_____
Attached resolution adopted.....	_____
FORTHWITH.....	_____
Mayor concurred	9-29-06
To the Mayor FORTHWITH	_____
Motion adopted to approve communication recommendation(s).....	X
Motion adopted to approve committee report recommendation(s)...	_____
Ordinance adopted.....	_____
Ordinance number.....	_____

City Clerk
kw



TO THE COUNCIL OF THE
CITY OF LOS ANGELES

Your BUDGET AND FINANCE AND AD HOC RECOVERING ENERGY, NATURAL
RESOURCES AND ECONOMIC BENEFIT FROM WASTE FOR LOS
ANGELES (RENEW LA) COMMITTEES

AND

COMMUNICATION FROM THE CHAIR, ENERGY AND ENVIRONMENT COMMITTEE

report as follows:

	<u>Yes</u>	<u>No</u>
Public Comments	<u>XX</u>	<u>—</u>

BUDGET AND FINANCE AND AD HOC RECOVERING ENERGY, NATURAL RESOURCES AND
ECONOMIC BENEFIT FROM WASTE FOR LOS ANGELES AND COMMUNICATION FROM THE
CHAIR, ENERGY AND ENVIRONMENT COMMITTEE relative to the Recycling Ambassador
Program and Solid Waste Integrated Resources Plan (SWIRP).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the following 15 positions on resolution authority through June 30, 2007, subject to allocation by the Civil Service Commission and paygrade determinations by Employee Relations:

No.	Class Code	Class Title
8	3580-2	Refuse Collection Truck Operator II
1	4101	Refuse Collection Supervisor
3	7871-2	Sanitary Engineering Associate II
1	7872	Sanitary Engineer
1	7874	Senior Sanitary Engineer
1	9184-2	Management Analyst II

2. APPROPRIATE \$571,668 from the Unappropriated Balance, Fund 100/58, Account 0203, Contamination Reduction Program (Recycling Ambassador Program) to the following accounts in the Bureau of Sanitation, Fund 100/82:

Account No.	Account Title	Amount
1010	Salaries General	\$387,270
2120	Printing and Binding	100,000
3040	Contractual Services	50,000
4430	Uniforms	5,310
6010	Office and Admin. Expenses	<u>29,088</u>
	TOTAL	<u>\$571,668</u>

3. APPROPRIATE \$418,484 from the Unappropriated Balance, Fund 100/58, Account 0184,

Solid Waste Integrated Resource Plan to the following accounts in the Bureau of Sanitation, Fund 100/82:

Account No.	Account Title	Amount
1010	Salaries General	\$408,399
6010	Office and Admin. Expenses	<u>10,085</u>
	TOTAL	\$418,484

- DIRECT the Bureau of Sanitation (BOS), in consultation with the Service Employees International Union (SEIU) Local 347, to report back in regard to job classifications, duties and compensation of the personnel used to staff the Recycling Ambassador Program/Contamination Reduction Program and in particular, the use of Refuse Collection Truck Operators (Civil Service Class 3580-2).

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that funding for both the Recycling Ambassador Program and SWIRP were included in the 2006-07 Adopted Budget, Unappropriated Balance. The Budget provides a total of \$4.9 million, of which the CAO is recommending the transfer of \$990,152. Approval of the recommendations as contained in the July 27, 2006 CAO report is in compliance with the City's Financial Policies as the funding was provided from the General Fund as part of the Adopted Budget.

(Also referred to the Personnel Committee for consideration)

Summary:

At a special meeting held on June 28, 2006, the Chair of the Energy and Environment Committee considered a June 5, 2006 Board of Public Works (Board) report relative to approval for the transfer of \$571,668 from the Fiscal Year (FY) 2006-07 Unappropriated Balance to the BOS for the Recycling Ambassador Program (aka Contamination Reduction Program) and approval of the nine regular authority positions to be funded from the transfer amount. Additionally, the Board is requesting approval for the transfer of \$418,484 from the FY 2006-07 Unappropriated Balance to the BOS for the SWIRP and the approval of six regular authority positions to be funded from the transfer amount.

According to the Board, funds for the Recycling Ambassador Program includes salary for the proposed nine employees, which will consist of eight Refuse Collection Truck Operator II positions and one Refuse Collection Supervisor position, including expenses. The Recycling Ambassador Program will focus on reducing contamination levels in City-collected blue and green bins. Contaminants are defined as materials that are not recyclable (for the blue bins) or are not green waste (for the green bins). When contamination levels are high, contents of these bins are no longer "recyclable" and have to be disposed of at a landfill. The Supervisor position will oversee the activities of the eight Refuse Collection Truck Operators who will be targeting collection routes in areas of the City identified as having high contamination rates. The Refuse Collection Truck Operators will be inspecting bins for contaminants, providing either direct customer education or written educational materials on the proper use of the binds (depending on if the resident is at home at the time of inspection), monitoring Material Recovery Facilities and yard trimming processing locations, and distributing public education materials. The goal of this program is to reduce the City's current contamination level from its average of 31% to 20% by the end of 2006-07.

Additionally, funds for the SWIRP are requested to fund one Senior Sanitary Engineer, three Sanitary Engineering Associate II positions, and one Management Analyst II, including expenses.

The SWIRP is a cooperative stakeholder-driven process that will result in a long-term planning document for the BOS' Solid Waste Resources activities including program or operational changes, infrastructure needs, and legislative goals. This process will also detail financial needs and any necessary environmental impact reports.

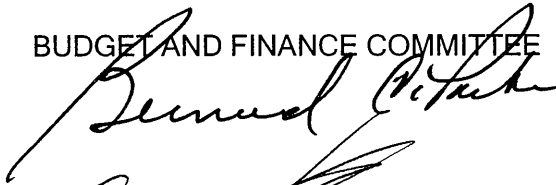
After further consideration and having provided an opportunity for public comment, the Chair moved to recommend approval of the recommendations as contained in the June 5, 2006 Board report and detailed above in Recommendation Nos. 1-3. Additionally, the Chair recommended to direct the BOS, in consultation with SIEU Local 347, to report back in regard to job classifications, duties and compensation of the personnel used to staff the Recycling Ambassador Program/Contamination Reduction Program and in particular, the use of Refuse Collection Truck Operators (Civil Service Class 3580-2).

At a special meeting on August 14, 2006, the Budget and Finance Committee also considered the June 5, 2006 Board report and an additional July 27, 2006 CAO report relative to the Recycling Ambassador Program and SWIRP. After consideration and having provided an opportunity for public comment, the Budget and Finance Committee moved to concur with the Chair of the Energy and Environment Committee. Subsequently, at a special meeting on August 15, 2006, the Ad Hoc RENEW LA Committee, also considered the above reports and after consideration and having provided an opportunity for public comment, moved to concur with the Budget and Finance Committee.

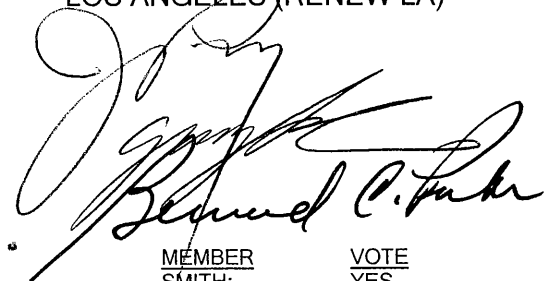
This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

BUDGET AND FINANCE COMMITTEE




AD HOC RECOVERING ENERGY,
NATURAL RESOURCES AND
ECONOMIC BENEFIT FROM WASTE FOR
LOS ANGELES (RENEW LA)



<u>MEMBER</u>	<u>VOTE</u>
PARKS:	YES
GREUEL:	YES
HUIZAR:	ABSENT
SMITH:	YES
ROSENDAHL:	YES

Councilmember Jan Perry, Chair
Energy and Environment Committee

<u>MEMBER</u>	<u>VOTE</u>
PERRY:	YES
GARCETTI:	ABSENT
GREUEL:	YES
LABONGE:	ABSENT
PADILLA:	ABSENT

<u>MEMBER</u>	<u>VOTE</u>
SMITH:	YES
PERRY:	YES
PARKS:	YES
CÁRDENAS:	ABSENT
PADILLA:	ABSENT

ADOPTED
MOTION ADOPTED TO APPROVE COMMUNICATION RECOMMENDATIONS
SEP 20 2006

LOS ANGELES CITY COUNCIL

ARL
8/18/06
#061362.wpd

MAYOR WITH FILE