



ANTONIO R. VILLARAIGOSA
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April 24, 2007

The Honorable City Council
Office of the City Clerk
Room 395, City Hall
Mail Stop 160

Attention: Councilmember Bernard C. Parks
Chairperson, Budget and Finance Committee

Honorable Members:

Subject: FY 2007-08 Los Angeles Department of Water and Power (LADWP) Budget

In response to your memorandum dated March 20, 2007, the LADWP is transmitting its Fiscal Year 2007-08 Preliminary Budget Summary.

Included in this transmittal is information relative to the goals and objectives both the Water and Power Systems have set for the coming fiscal year. Summarily, the Power System will focus on improving system reliability, supplying 8%-10% of total customer energy from renewable resources, and implementing cost effective energy efficiency and demand side management programs. The Water System will take the necessary steps to meet more stringent newly implemented Water Quality Regulations and improve Water System security and infrastructure reliability.

Additionally, the proposed 2007-08 budget includes estimated transfers to the City totaling \$218.0 million. The estimated Power System transfer is \$185.0 million and the estimated Water System transfer is \$33.0 million. These estimates are based on seven (7) percent and five (5) percent of the projected 2006-07 fiscal year revenues of the Power and Water Systems, respectively.

Water and Power Conservation ...a way of life

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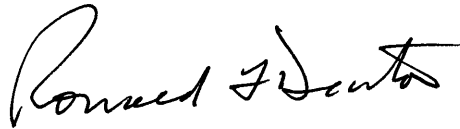
The Honorable City Council

Page 2

April 24, 2007

If you have any questions or if further information is required, please call me at (213) 367-1338, or have your staff contact Ms. Winifred Yancy, Government Affairs Representative, at (213) 367-0025.

Sincerely,

A handwritten signature in black ink, appearing to read "Ronald F. Deaton". The signature is fluid and cursive, with the first name "Ronald" being more prominent than the last name "Deaton".

Ronald F. Deaton
General Manager

Enclosure

c/enc: Councilmember Wendy Greuel, Vice-Chair Budget and Finance Committee
Councilmember Jose Huizar, Member Budget and Finance Committee
Councilmember Grieg Smith, Member Budget and Finance Committee
Councilmember Bill Rosendahl, Member Budget and Finance Committee
Gerry F. Miller, Chief Legislative Analyst
Karen L. Sisson, City Administrative Officer
William R. Koenig, Supvr. Proprietary Dept. Analysis Grp.
Olivia Aceves-Vallalunga, Office of the CAO
Madeleine Rackley, Office of the CAO
Ed Roes, Office of the CAO
Winifred J. Yancy

THE LOS ANGELES DEPARTMENT OF WATER & POWER FISCAL YEAR 2007-08 BUDGET SUMMARY-PRELIMINARY

2007-08 BUDGET HIGHLIGHTS

For over 100 years the Department of Water and Power (Department) has been the exclusive provider of reliable, low-cost water and electricity for the citizens of Los Angeles. While over the last number of years other regional utilities have had significant operational and financial challenges, the Department has continued to provide a reliable supply of low-cost water and electricity.

In August 2000, the City Council approved the Integrated Resource Plan (IRP). This plan not only meets the Department's objective of reliable low-cost power, but also reduces environmental impacts to the citizens of Los Angeles. In addition, to further mitigate the potential environmental impacts of generating electricity, the Board of Water and Power Commissioners has directed the Department to adopt an accelerated goal of generating 20% of total customer energy from renewable resources by 2010. To meet this goal, the Department has developed a Renewable Portfolio Standard (RPS), which includes major transmission projects to deliver purchased renewable energy and/or additional Purchase Power Agreements (Papas) for the 2007-08 fiscal year and forward. The Power System estimates that 8% to 10% of total customer energy will come from renewable sources by the end of the 2007-08 fiscal years.

To minimize the increasing outage rates and deteriorating reliability, the Department will focus on improving system reliability as recommended by the Electric Power Reliability Institute in 2006. The Department will implement the Power Reliability Program (PRP) that identifies various areas in the Power System infrastructure requiring reliability improvements in the 2007-08 fiscal year and forward.

The Department has implemented cost effective energy efficiency and demand side management programs that provide maximum environmental and financial benefits to the residents of Los Angeles. These programs include large scale Compact Fluorescent Lamp (CFL) distribution, low income refrigerator exchange, consumer rebates, and chiller efficiency. It is forecasted that roughly 1% of total customer energy will be eliminated by the energy efficiency program for the 2007-08 fiscal year.

The proposed fiscal year 2007-08 Department budget includes estimated transfers to the City totaling \$218.0 million. The estimated Power System transfer is \$185.0 million and the estimated Water System transfer is \$33.0 million. These amounts are based on 7 percent and 5 percent of the projected 2006-07 fiscal year revenues of the Power and Water Systems, respectively.

THE POWER SYSTEM

POWER SYSTEM REVENUES

Revenues from the sale of electricity during the 2007-08 fiscal years are projected to be \$2.60 billion based on normal weather patterns and conservative assumptions for wholesale revenue. The 2007-08 projection is roughly \$100 million higher than the estimated 2006-07 revenue amount. This projection includes additional Energy Cost Adjustment Factor (ECAAF) revenue to fund the RPS and increased energy efficiency programs.

POWER SYSTEM EXPENDITURES

Estimated appropriations for the 2007-08 fiscal years total \$3.58 billion. Net of receipts from the Water System, individuals and companies and other miscellaneous sources, appropriations are \$3.19 billion. This amount is approximately \$375 million more than the estimate for the 2006-07 fiscal years. The most significant increase to proposed appropriations for the 2007-08 fiscal years is due to the following:

- The Renewable Portfolio Standard consists of Green Path Transmission Projects, Tehachapi Wind Transmission Projects, Southern Transmission System Upgrade, and Pine Tree Wind Farm Projects.
- The Energy Efficiency Program is a result of the Department's increased focus on energy conservation. Some of the more significant programs include low income refrigerator exchange program, CFL distribution and buy-down program, Commercial Lighting Efficiency, Chiller Efficiency, New Construction Incentive Program (Green Building Program), and Residential Appliance Rebate.
- Development of a Power Reliability Program that includes additional maintenance for abnormal circuits, open circuits, station equipment, overhead transmission, and infrastructure capital investments in pole, cable, distribution transformers, distribution lines and stations to support load growth, deteriorated vaults and obsolete equipment, station transformers, distribution infrastructure underground program, engineering and drafting resources.

GOALS AND OBJECTIVES

For the upcoming fiscal year, the Department will continue to take steps to improve system reliability by replacing the aging electrical distribution infrastructure, reduce costs, mitigate impacts to the environment through the Energy Efficiency and RPS programs, and maintain sufficient capacity to serve all retail customers. To accomplish these goals while maintaining a rate advantage to surrounding investor owned utilities, the Department will focus on:

- Implementing the accelerated Renewable Portfolio Standard plan
- Improving system reliability
- Improving operational efficiency
- Promoting energy efficiency programs
- Implementing the Integrated Resource Plan

THE WATER SYSTEM

WATER SYSTEM REVENUES

Projected water revenues for the 2007-08 fiscal year total \$739.5 million, an estimated \$74 million increase from the fiscal year 2006-07 projection. This revenue increase allows the Water System to replace the aging infrastructure, to comply with more stringent water quality regulations, and to meet its financial planning goals.

WATER SYSTEM EXPENDITURES

Estimated total appropriations for the 2007-08 fiscal years total \$1.24 billion. Net of receipts from the Power System, individuals and companies, contributions in aid of construction, customer deposits, and other miscellaneous sources, appropriations are \$990 million. This amount is approximately \$111 million more than the estimate for the 2006-07 fiscal years. The increase is mainly due to water quality improvement projects, additional security-related expenditures and the trunk-line replacement program. The trunk-line replacement program will be used to not only meet the requirements of water quality regulations, but will also improve the reliability of the water system infrastructure.

GOALS AND OBJECTIVES

For the upcoming fiscal year, the Water System will take steps to:

- Meet more stringent newly implemented Water Quality Regulations:
 - Long term II Surface Water Treatment Rule
 - Stage 2A Disinfectant By Product Rule
- Improve Water System security
- Improve infrastructure reliability

The Water System's most pressing challenge continues to be complying with newly implemented water quality regulations. These regulations are causing the Department to plan for costly water quality capital investments to comply with these federal regulations. This will ensure that the Department continues to provide a safe and dependable water supply that meets all drinking water regulations and customer expectations. Water quality projects include improvements to reservoirs, trunk-line replacements and conversion to newer disinfection processes.

Since September 2001, Water System security has become a top priority. The Water System has increased security presence at the reservoirs and other critical locations, as well as the frequency of air patrols of the water system. Furthermore, significant security capital investments are being made to ensure a safe and reliable drinking water supply. This includes a sophisticated monitoring alarm system and construction of barriers to prevent unauthorized entry into Water System property.

In addition, the Department is making significant investments to the water delivery system infrastructure. These investments are focused on improving reliability to our ultimate customers, and include water regulator stations, water pump stations, and installation of modern control systems.

Looking to the future, the Department will continue to aggressively implement water conservation programs to help meet the growth needs of the City of Los Angeles.

DEPARTMENT OF WATER AND POWER

WATER REVENUE FUND

PROPOSED PRELIMINARY BUDGET ⁽⁴⁾

Fiscal Year 2007-08

RECEIPTS

<i>RECEIPTS</i> <i>2005-06</i>	<i>ESTIMATED</i> <i>RECEIPTS</i> <i>2006-07</i>		<i>ESTIMATED</i> <i>RECEIPTS</i> <i>2007-08</i>
\$ 433,828,286	\$ 696,373,372	Balance Available at July 1	\$ 452,338,389
<u>27,900,000</u>	<u>29,900,000</u>	Less: Payments to City of Los Angeles	<u>33,000,000</u>
\$ 405,928,286	\$ 666,473,372	Adjusted Balance	\$ 419,338,389
598,200,000	665,100,000	Sale of water	739,500,000
184,276,500	204,830,100	From Power Revenue Fund for services and materials	211,426,400
482,200,000 ⁽¹⁾	0	Proceeds from sale of bonds for construction expenditures made by Water Revenue Fund	286,000,000
0	0	Proceeds from State of California Loan	0
13,897,595	11,100,000	Contributions in aid of construction	16,300,000
17,925,274	15,882,167	Customers' deposits	16,247,456
10,054,200	5,568,000	From individuals, companies and governmental agencies for services and materials	6,468,200
<u>15,995,879</u>	<u>17,800,000</u>	Miscellaneous	<u>4,200,000</u>
\$ <u>1,728,477,734</u>	\$ <u>1,586,753,639</u>	Total Water Revenue Fund	\$ <u>1,699,480,445</u>

DEPARTMENT OF WATER AND POWER

WATER REVENUE FUND

PROPOSED PRELIMINARY BUDGET ⁽⁴⁾

Fiscal Year 2007-08

APPROPRIATIONS ⁽²⁾

<i>EXPENDITURES</i> 2005-06	<i>ESTIMATED</i> <i>EXPENDITURES</i> 2006-07		<i>BUDGET</i> <i>APPROPRIATION</i> 2007-08
\$ 230,860,800	\$ 234,700,200	Salaries and wages	\$ 248,551,600
99,768,500	98,293,200	Materials, supplies and equipment	134,886,000
95,000,000	115,900,000	Water purchased for resale	180,300,000
125,202,900	110,294,800	Contracts - Construction work	77,779,100
4,618,700	5,780,300	Contracts - Operation and maintenance work	8,138,200
14,361,600	17,943,400	Rentals and leases	13,953,400
46,089,400	46,157,400	Outside services and regulatory fees	49,966,400
1,168,000	748,600	Purchase of land and buildings	2,154,300
8,336,900	8,654,600	Property taxes	11,467,100
14,972,000	19,775,400	Utility services for electricity and heat	21,395,400
5,716,700	7,465,500	Injuries and damages	7,675,800
1,000	724,000	Postal services	304,300
38,178,100	33,112,200	Professional services	41,546,700
1,287,200	1,678,500	Transportation, lodging and employee mileage	
		reimbursements in connection with construction,	
		operation and maintenance work	1,667,600
1,605,600	7,893,900	Insurance	7,937,400
5,275,862	4,952,850	Refunds of customers' deposits	5,066,766
122,821,200	168,955,900	Reimbursement to Power System for proportionate	
		share of intradepartmental facilities and activities	171,406,800
97,100,000	123,900,000	Bond redemption and interest - Water Works	
		Revenue Bonds	127,500,000
79,653,900	79,646,500	Health care plans	82,626,300
40,086,000	47,838,000	Retirement, Disability and Death Benefit Insurance Plan	50,626,000
\$ 1,032,104,362	\$ 1,134,415,250	Total Appropriations	\$ 1,244,949,166 ⁽³⁾
696,373,372	452,338,389	Unexpended Balance	
		Unappropriated Balance	
			454,531,279
\$ 1,728,477,734	\$ 1,586,753,639	Total Water Revenue Fund	\$ 1,699,480,445

NOTE: 1. Any proceeds from refunding bonds have been netted out.

2. The Appropriations made by this budget are for the fiscal year and are not to be apportioned in equal fractional parts to each month but such portion as is necessary may be used in each month.

3. Includes "pass-throughs" for purchased water and replenishment district, water quality improvements, water reclamation projects, water revenue adjustment, water security adjustment, Owens Valley regulatory adjustment and low income subsidy adjustment

4. Proposed budget (Final) will be submitted after the approval of the Board of Water & Power Commissioners by the end of the 2006-07 fiscal year.

DEPARTMENT OF WATER AND POWER

POWER REVENUE FUND

PROPOSED PRELIMINARY BUDGET ⁽⁴⁾

Fiscal Year 2007-08

RECEIPTS

<i>RECEIPTS</i> <i>2005-06</i>	<i>ESTIMATED</i> <i>RECEIPTS</i> <i>2006-07</i>		<i>ESTIMATED</i> <i>RECEIPTS</i> <i>2007-08</i>
\$ 796,519,584	\$ 1,397,629,321	Balance Available at July 1	\$ 914,773,982
<u>157,900,000</u>	<u>175,000,000</u>	Less: Payments to City of Los Angeles	<u>185,000,000</u>
\$ 638,619,584	\$ 1,222,629,321	Adjusted Balance	\$ 729,773,982
2,413,200,000	2,499,000,000	Sale of electric energy	2,599,000,000 ⁽¹⁾
122,821,200	168,955,900	From Water Revenue Fund for services and materials	171,406,800
940,900,000 ⁽²⁾	0	Proceeds from sale of bonds for construction expenditures made by Power Revenue Fund	655,000,000
29,925,122	8,000,000	Contributions in aid of construction	7,000,000
66,977,000	63,487,500	From individuals, companies and governmental agencies for services and materials	116,313,700
<u>147,234,486</u>	<u>143,000,000</u>	Miscellaneous	<u>107,000,000</u>
<u>\$ 4,359,677,392</u>	<u>\$ 4,105,072,721</u>	Total Power Revenue Fund	<u>\$ 4,385,494,482</u>

DEPARTMENT OF WATER AND POWER

POWER REVENUE FUND

PROPOSED PRELIMINARY BUDGET ⁽⁴⁾

Fiscal Year 2007-08

APPROPRIATIONS ⁽³⁾

<i>EXPENDITURES</i> 2005-06	<i>ESTIMATED EXPENDITURES</i> 2006-07		<i>BUDGET APPROPRIATION</i> 2007-08
\$ 506,520,300	\$ 514,927,800	Salaries and wages	\$ 570,662,800
167,500,400	217,505,300	Materials, supplies and equipment	295,338,500
1,283,500,000	1,295,000,000	Purchased energy and fuel for generation	1,274,000,000
45,283,500	16,707,600	Contracts - Construction work	192,790,200
4,221,900	6,745,300	Contracts - Operation and maintenance work	13,690,600
4,701,700	7,255,100	Rentals and leases	7,846,300
73,587,500	70,513,200	Payments to other utilities for proportionate share of construction, operation and maintenance of jointly owned facilities	106,043,300
112,546,200	170,208,400	Outside services and regulatory fees	201,357,400
21,589,700	662,000	Purchase of land and buildings	6,403,900
10,927,400	12,838,300	Property taxes	12,694,100
8,040,200	9,361,200	Utility services for telecommunications and water	8,472,500
14,318,100	22,011,800	Injuries and damages	18,714,500
4,814,600	5,996,600	Postal services	6,612,000
39,437,200	69,024,700	Professional services	82,878,100
3,096,000	5,165,100	Transportation, lodging and employee mileage reimbursements in connection with construction, operation and maintenance work	6,108,600
9,158,400	20,576,800	Insurance	21,810,400
9,305,271	7,608,639	Refunds of customers' deposits	7,783,638
1,743,900	9,500,000	Energy efficiency loans to customers	15,230,000
184,276,500	204,830,100	Reimbursement to Water System for proportionate share of intradepartmental facilities and activities	211,426,400
226,100,000	268,000,000	Bond redemption and interest -Electric Plant Revenue Bonds	257,000,000
153,565,300	162,998,800	Health care plans	169,307,300
77,814,000	92,862,000	Retirement, Disability and Death Benefit Insurance Plan	98,274,000
\$ 2,962,048,071	\$ 3,190,298,739	Total Appropriations	\$ 3,584,444,538
1,397,629,321	914,773,982	Unexpended Balance	
		Unappropriated Balance	801,049,944
<u>\$ 4,359,677,392</u>	<u>\$ 4,105,072,721</u>	Total Power Revenue Fund	<u>\$ 4,385,494,482</u>

NOTE: 1. These revenues do not include any accounting adjustments that are made for financial reporting purposes.

2. Any proceeds from refunding bonds have been netted out.

3. The Appropriations made by this budget are for the fiscal year and are not to be apportioned in equal fractional parts to each month but such portion as is necessary may be used in each month.

4. Proposed budget (Final) will be submitted after the approval of the Board of Water & Power Commissioners by the end of the 2006-07 fiscal year.

WATER REVENUE FUND

CAPITAL IMPROVEMENT PROGRAM

Projected
Expenditures
2007-08

WATER RESOURCES

Los Angeles Aqueduct System Additions and Betterments South.....	\$	--
Los Angeles Aqueduct System Additions and Betterments North.....		--
Resources Management Capital.....		--
Resources Development.....		--
Owens Valley Dust Mitigation.....		--
Water Recycling- Capital.....		--
Groundwater Management.....		--
Total.....	\$	--

WATER ENGINEERING

Supplemental Dust Control Development.....	\$	--
Pump Stations.....		--
Seismic Improvements.....		--
Chlorination Station Installations.....		--
Regulator Stations.....		--
Trunk Line & Major System Connections.....		--
Cement Lining-Water Mains.....		--
Water System Organization Facilities.....		--
Water Quality Reservoir Improvements.....		--
Infrastructure Reservoir Improvements.....		--
Other Distribution Facilities.....		--
Total.....	\$	--

WATER QUALITY OPERATIONS

Water Treatment Improvements.....	\$	--
Water System Organization Information Technology.....		--
Total.....	\$	--

WATER DISTRIBUTION

Distribution Mains.....	\$	--
Services, Meters, and Hydrants.....		--
Total.....	\$	--

WATER EXECUTIVE

Tools and Equipment.....	\$	--
Other Water System Organization Capital Projects.....		--
Total.....	\$	--

CORPORATE SERVICES ORGANIZATION

Additions & Betterments	\$	--
John Ferraro Building Capital.....		--
Fleet Equipment Replacements and Additions.....		--
Tools and Equipment		--
Cafeteria Equipment.....		--
Ergonomic Furniture - Water		--
Water Security Systems.....		--
Total.....	\$	--

WATER REVENUE FUND

CAPITAL IMPROVEMENT PROGRAM (Continued)

	Projected Expenditures 2007-08
INFORMATION TECHNOLOGY SERVICES	
Personal Computer Equipment - Water Joint.....	\$ --
Personal Computer Equipment - Water.....	--
Peoplesoft HRMS.....	--
Total.....	<u>\$ --</u>
HUMAN RESOURCES	
Furniture and Miscellaneous Equipment.....	\$ --
Total.....	<u>\$ --</u>
Gross Capital.....	\$ --
Add Accounting Accruals and Adjustments.....	\$ --
Total Water Revenue Fund Proposed Capital Improvement Program.....	<u>\$ --</u>
Less Projected Reimbursements.....	<u>\$ --</u>
Net Capital Improvement Program.....	<u>\$ 329,000,000</u>

POWER REVENUE FUND

CAPITAL IMPROVEMENT PROGRAM

Projected
Expenditures
2007-08

ENGINEERING SERVICES

Generating Station and Power Plant Additions and Betterments.....	\$	--
Haynes Units 1 & 2 Repowering.....		--
Scattergood Units 1 & 2 Repowering.....		--
Castaic Modernization.....		--
Pine Tree Wind Farm Project.....		--
Transmission Interconnection For Pine Tree		--
PRP - Capital.....		--
Design & Construction Distribution.....		--
Distribution Station Facility Design & Construction.....		--
Scattergood-Olympic Ln 1.....		--
Underground Transmission Additions and Betterments.....		--
Substation Reliability Improvement.....		--
System Growth Expansions-ED.....		--
New Business Revenue.....		--
Underground Conversions.....		--
Supervisory Control and Data Acquisition		--
General Facilities Improvement - Energy Distribution.....		--
Information Systems - Energy Distribution.....		--
Earthquake Mitigation - Power Supply.....		--
Total.....	\$	--

POWER SUPPLY - INTEGRATED SUPPORT SERVICES

General Facility Improvements - ISS.....	\$	--
General Business Equipment.....		--
Total.....	\$	--

POWER SUPPLY OPERATIONS

Mohave Generating Station Additions and Betterments.....	\$	--
Navajo Generating Station Additions and Betterments.....		--
Joint Ownership Generation Additions and Betterments-Nuclear.....		--
Harbor Generating Station Additions and Betterments.....		--
Haynes Generating Station Additions and Betterments.....		--
Scattergood Generating Station Additions and Betterments.....		--
Valley Generating Station Additions and Betterments.....		--
Castaic Power Plant Additions and Betterments.....		--
Small Hydro Plants Additions and Betterments.....		--
Owens Valley Generating & Facilities Additions and Betterments.....		--
Owens Valley Distribution Additions and Betterments.....		--
Total.....	\$	--

POWER EXECUTIVE

Southern California Public Power Authority Gas Reserves Project.....	\$	--
Renewable Energy Project Development.....		--
Renewable Portfolio Standard Green Path Transmission Project.....		--
Renewable Portfolio Standard Tehachapi Wind Transmission Project.....		--
Renewable Portfolio Standard Southern Transmission System Upgrade.....		--
General Facilities Improvements - Power Executive.....		--
DG Commercialization Program.....		--
Renewable Distributed Generation.....		--
Capital Allocation from Water.....		--
Total.....	\$	--

ENERGY DISTRIBUTION

Future Power Resources.....	\$	--
Transmission Lines Additions and Betterments.....		--
Sylmar Converter Station Additions and Betterments.....		--
Eastern Stations Additions and Betterments.....		--
Streetlight Systems.....		--
General Facilities Improvement - Transmission.....		--
Power Systems Monitor & Control.....		--
Total.....	\$	--

POWER REVENUE FUND

CAPITAL IMPROVEMENT PROGRAM (Continued)

	Projected Expenditures 2007-08
GENERAL MANAGER'S OFFICE	
Economic Development.....	\$ --
Total.....	\$ --
BUDGET, RATES & EFFICIENCY	
District Cooling Plant.....	\$ --
AMR Automatic Mtr Reading.....	--
Total.....	\$ --
FINANCIAL SERVICES	
Accounting Information System Development.....	\$ --
Total.....	\$ --
INFORMATION TECHNOLOGY SERVICES	
General Facilities Improvement	\$ --
Communications Systems.....	--
Corporate Software Licenses.....	--
Emergency Response and Preparation - Capital.....	--
Personal Computer Equipment - Power Joint.....	--
Management Information System Computer Equipment.....	--
Distributed Processing System.....	--
Industrial Graphics.....	--
Fiber Optic Ent - Capital.....	--
CIS Replacement Project.....	--
New IT Project Dev Funding.....	--
New Financial Information System.....	--
Total.....	\$ --
CUSTOMER SERVICE ORGANIZATION	
Commercial Service Capital projects.....	\$ --
Customer Relationship Mgt.....	--
Customer Service Division Additions & Betterments.....	--
Customer Service Division Furniture & Equipment.....	--
Customer Service Division Office Automation.....	--
Total.....	\$ --
SHARED SERVICES	
Security System - Power.....	\$ --
Ergonomic Furniture - Power.....	--
IT- Security - Power.....	--
Total.....	\$ --
Gross Capital.....	\$ --
Less Accounting Accruals and Adjustments.....	\$ --
Total Power Revenue Fund Proposed Capital Improvement Program.....	\$ --
Less Projected Reimbursements.....	--
Net Capital Improvement Program.....	\$ 783,000,000

DEPARTMENT OF WATER AND POWER

**WATER AND POWER EMPLOYEES' RETIREMENT, DISABILITY
AND DEATH BENEFIT INSURANCE PLAN**

RETIREMENT FUND

		RECEIPTS			
Actual 2005-06	Budget 2006-07	Estimate 2006-07		Budget 2007-08	
\$ 104,465,534	\$ 113,536,464	\$ 125,332,500	Department Contributions	\$ 125,968,839	
35,702,831	35,697,283	41,069,834	Member Contributions	37,379,000	
289,888,461	273,341,246	337,293,655	Investment Income	300,804,000	
<u>430,056,826</u>	<u>422,574,993</u>	<u>503,695,988</u>	TOTAL RECEIPTS	<u>464,151,839</u>	
APPROPRIATIONS					
329,297,478	339,285,090	341,179,182	Benefit Payments	343,240,554	
16,616,491	19,168,052	17,315,304	Administrative Expense *	21,668,839	
84,142,857	64,121,851	145,201,502	Available for Investment	99,242,446	
<u>\$ 430,056,826</u>	<u>\$ 422,574,993</u>	<u>\$ 503,695,988</u>	TOTAL APPROPRIATIONS	<u>\$ 464,151,839</u>	

* Includes active investment management fees of \$13.7M for 2005-06, \$14M for 2006-07 Budget, \$14.2M for 2006-07 Estimate, and \$16M for 2007-08 Budget.

DISABILITY FUND

		RECEIPTS			
Actual 2005-06	Budget 2006-07	Estimate 2006-07		Budget 2007-08	
\$ 5,108,166	\$ 5,446,305	\$ 6,547,155	Department Contributions	\$ 10,675,063	
396,903	408,000	400,073	Member Contributions	408,000	
1,589,597	1,475,452	1,353,285	Investment Income	1,567,200	
<u>7,094,666</u>	<u>7,329,757</u>	<u>8,300,513</u>	TOTAL RECEIPTS	<u>12,650,263</u>	
APPROPRIATIONS					
10,920,041	9,664,000	11,917,717	Benefit Payments	10,090,000	
467,819	826,305	464,967	Administrative Expense	892,953	
(4,293,194)	(3,160,548)	(4,082,171)	Available for Investment	1,667,309	
<u>\$ 7,094,666</u>	<u>\$ 7,329,757</u>	<u>\$ 8,300,513</u>	TOTAL APPROPRIATIONS	<u>\$ 12,650,263</u>	

DEATH BENEFIT FUND

		RECEIPTS			
Actual 2005-06	Budget 2006-07	Estimate 2006-07		Budget 2007-08	
\$ 4,194,220	\$ 4,430,339	\$ 4,586,274	Department Contributions	\$ 4,594,948	
286,604	292,604	287,841	Member Contributions	288,304	
1,356,367	1,222,904	1,192,363	Investment Income	1,350,000	
<u>5,837,191</u>	<u>5,945,847</u>	<u>6,066,478</u>	TOTAL RECEIPTS	<u>6,233,252</u>	
APPROPRIATIONS					
8,155,553	11,484,000	6,676,914	Benefit Payments	7,615,000	
664,485	930,339	673,067	Administrative Expense	1,017,948	
(2,982,847)	(6,468,492)	(1,283,503)	Available for Investment	(2,399,696)	
<u>\$ 5,837,191</u>	<u>\$ 5,945,847</u>	<u>\$ 6,066,478</u>	TOTAL APPROPRIATIONS	<u>\$ 6,233,252</u>	

As of July 1, 2007

DEPARTMENT OF WATER AND POWER
WATER REVENUE FUND
Salaries and Employee Counts

Estimated Number of Employees	Class Code	Class Title	Monthly Salary
4	0151	ASST GNL MGR WP	\$ 14,664.72 \$ 20,599.86
3	1121	DELIVERY DRIVER	\$ 2,857.08 \$ 3,551.34
1	1136	DATA PROCESSING TECHNICIAN	\$ 3,774.06 \$ 4,957.26
4	1141	CLERK	\$ 3,132.00 \$ 3,890.64
3	1143	SENIOR CLERK	\$ 3,989.82 \$ 4,957.26
22	1202	PRINCIPAL CLERK UTILITY	\$ 5,357.46 \$ 6,410.16
2	1323	SENIOR CLERK STENOGRAPHER	\$ 3,989.82 \$ 4,957.26
9	1336	UTILITY EXECUTIVE SECRETARY	\$ 5,811.60 \$ 7,455.90
50	1358	CLERK TYPIST	\$ 3,276.42 \$ 4,071.60
147	1368	SENIOR CLERK TYPIST	\$ 3,989.82 \$ 4,957.26
1	1431	PROGRAMMER ANALYST	\$ 5,860.32 \$ 9,275.94
1	1455	SYSTEMS PROGRAMMER	\$ 6,759.90 \$ 10,011.96
1	1511	UTILITY ACCOUNTANT	\$ 5,199.12 \$ 6,979.14
12	1539	MANAGEMENT ASSISTANT	\$ 3,989.82 \$ 5,430.54
3	1600	COML FLD REPTV	\$ 4,367.40 \$ 5,566.26
6	1631	UTILITIES SERVICE INVESTIGATOR	\$ 6,342.30 \$ 9,265.50
13	1693	WATER SERVICE REPRESENTATIVE	\$ 5,011.20 \$ 6,227.46
1	1697	SUPVG WTR SRVC REPTV	\$ 6,946.08 \$ 8,630.40
1	1702	EMERG PREPRDNSS COORD	\$ 6,453.66 \$ 8,016.18
1	1726	SAFETY ENGINEERING ASSOCIATE	\$ 6,138.72 \$ 7,626.42
1	1727	SAFETY ENGINEER	\$ 9,114.12 \$ 9,622.20
2	1769	SR WKR CMPNSTN ANLST	\$ 7,328.88 \$ 7,737.78
9	1774	WORKERS COMPENSATION ANALYST	\$ 5,310.48 \$ 6,598.08
3	1775	WORKERS' COMP CLAIMS ASST	\$ 4,146.42 \$ 5,150.40
1	1777	PL WKR CMPNSTN ANLST	\$ 7,563.78 \$ 9,396.00
1	1779	OPRNS & STATL RES ANLST	\$ 7,020.90 \$ 10,266.00
46	1832	WAREHOUSE & TOOLROOM WORKER	\$ 3,803.64 \$ 5,032.08
33	1835	STOREKEEPER	\$ 4,353.48 \$ 5,534.94
10	1837	SENIOR STOREKEEPER	\$ 5,507.10 \$ 6,291.84
2	1839	PRINCIPAL STOREKEEPER	\$ 6,304.02 \$ 7,831.74
1	1866	STORES SUPERVISOR	\$ 6,987.84 \$ 8,682.60
1	1941	REAL ESTATE ASSOCIATE	\$ 4,390.02 \$ 5,456.64
1	1943	TITLE EXAMINER	\$ 5,329.62 \$ 6,620.70
1	1949	CHIEF REAL ESTATE OFFICER	\$ 12,077.34 \$ 15,004.02
6	1960	REAL ESTATE OFFICER	\$ 5,860.32 \$ 7,800.42
5	1961	SENIOR REAL ESTATE OFFICER	\$ 6,946.08 \$ 8,630.40
2	1964	PROPERTY MANAGER	\$ 10,413.90 \$ 12,938.64
2	2314	OCCUPATIONAL HEALTH NURSE	\$ 4,865.04 \$ 5,726.34
1	2315	SUPVG OCPTNL HLTH NURSE	\$ 5,101.68 \$ 6,337.08
7	2330	INDUSTRIAL HYGIENIST	\$ 5,554.08 \$ 8,762.64
2	2331	SENIOR INDUSTRIAL HYGIENIST	\$ 7,906.56 \$ 9,820.56
1	2334	MEDICAL DIRECTOR	\$ 14,501.16 \$ 18,017.70
1	2353	RADIOLOGIC TECHNOLOGIST	\$ 3,539.16 \$ 4,395.24
20	3112	MAINTENANCE LABORER	\$ 3,422.58 \$ 4,252.56
154	3115	MTNC CONSTR HLPR	\$ 3,793.20 \$ 5,272.20
13	3126	LABOR SUPERVISOR	\$ 6,523.26 \$ 8,886.92
7	3127	CONSTR & MTNC SUPV	\$ 8,263.26 \$ 10,537.44

As of July 1, 2007

DEPARTMENT OF WATER AND POWER
WATER REVENUE FUND
Salaries and Employee Counts

Estimated Number of Employees	Class Code	Class Title	Monthly Salary	
4	3129	CONSTR & MTNC SUPT	\$ 8,205.84	\$ 12,454.92
55	3141	GARDENER CARETAKER	\$ 3,452.16	\$ 4,289.10
13	3143	SENIOR GARDENER	\$ 5,167.80	\$ 5,456.64
5	3145	PARK MAINTENANCE SUPERVISOR	\$ 5,606.28	\$ 5,919.48
1	3146	SR PK MTNC SUPV	\$ 6,340.56	\$ 6,693.78
86	3156	CUSTODIAL SERVICES ATTENDANT	\$ 3,090.24	\$ 3,840.18
6	3157	SR CUSTODIAL SRVCS ATDT	\$ 4,221.24	\$ 4,456.14
1	3162	REPROGRAPHICS OPERATOR	\$ 3,532.20	\$ 5,409.66
3	3176	CUSTODIAN SUPERVISOR	\$ 4,765.86	\$ 5,272.20
211	3181	SECURITY OFFICER	\$ 3,118.08	\$ 4,089.00
21	3184	SENIOR SECURITY OFFICER	\$ 4,765.86	\$ 5,032.08
1	3187	CHIEF SECURITY OFFICER	\$ 5,395.74	\$ 6,705.96
5	3200	PRINCIPAL SECURITY OFFICER	\$ 4,473.54	\$ 5,557.56
1	3208	DIRECTOR OF SECURITY SERVICES	\$ 7,013.94	\$ 8,715.66
30	3333	BUILDING REPAIRER	\$ 5,813.34	\$ 5,971.68
1	3338	BUILDING REPAIR SUPERVISOR	\$ 7,328.88	\$ 7,737.78
3	3343	CABINET MAKER	\$ 6,291.84	\$ 6,291.84
6	3353	CEMENT FINISHER	\$ 5,507.10	\$ 5,813.34
1	3354	CEMENT FINISHER SUPERVISOR	\$ 6,340.56	\$ 6,693.78
3	3393	LOCKSMITH	\$ 6,250.08	\$ 6,598.08
1	3404	MINER	\$ 5,795.94	\$ 5,795.94
1	3415	DUPL & MAILG EQPT RPRR	\$ 6,051.72	\$ 6,051.72
10	3423	PAINTER	\$ 6,072.60	\$ 6,575.46
2	3443	PLUMBER	\$ 6,712.92	\$ 6,712.92
9	3463	PROTECTIVE COATING WORKER	\$ 5,919.48	\$ 5,919.48
1	3483	REINFORCING STEEL WORKER	\$ 5,813.34	\$ 5,813.34
2	3523	LIGHT EQUIPMENT OPERATOR	\$ 5,409.66	\$ 5,409.66
72	3525	EQUIPMENT OPERATOR	\$ 6,100.44	\$ 6,483.24
5	3531	GARAGE ATTENDANT	\$ 3,500.88	\$ 4,348.26
21	3541	CONSTR EQPT SRVC WKR	\$ 3,774.06	\$ 4,957.26
2	3543	CONSTR EQPT SRVC SUPV	\$ 6,204.84	\$ 6,551.10
29	3558	POWER SHOVEL OPERATOR	\$ 6,712.92	\$ 6,838.20
4	3560	HELICOPTER PILOT	\$ 6,836.46	\$ 8,492.94
1	3562	CHIEF HELICOPTER PILOT	\$ 7,680.36	\$ 9,542.16
13	3583	TRUCK OPERATOR	\$ 4,872.00	\$ 5,143.44
85	3584	HEAVY DUTY TRUCK OPERATOR	\$ 5,329.62	\$ 5,534.94
11	3586	TRUCK AND EQUIPMENT DISPATCHER	\$ 6,739.02	\$ 7,569.00
3	3595	AUTOMOTIVE DISPATCHER	\$ 5,242.62	\$ 7,569.00
8	3704	AUTO BODY BUILDER AND REPAIRER	\$ 6,337.08	\$ 6,337.08
1	3706	AUTO BODY REPAIR SUPERVISOR	\$ 6,739.02	\$ 7,114.86
6	3707	AUTO ELECTRICIAN	\$ 6,029.10	\$ 6,029.10
52	3711	EQUIPMENT MECHANIC	\$ 6,029.10	\$ 6,420.60
3	3712	SENIOR EQUIPMENT MECHANIC	\$ 6,478.02	\$ 6,478.02
1	3714	AUTOMOTIVE SUPERVISOR	\$ 7,375.86	\$ 7,786.50
2	3721	AUTO PAINTER	\$ 5,949.06	\$ 5,949.06
1	3723	UPHOLSTERER	\$ 5,534.94	\$ 5,534.94
2	3725	BATTERY TECHNICIAN	\$ 6,029.10	\$ 6,029.10

As of July 1, 2007

DEPARTMENT OF WATER AND POWER
WATER REVENUE FUND
Salaries and Employee Counts

Estimated Number of Employees	Class Code	Class Title	Monthly Salary
6	3727	TIRE REPAIRER	\$ 5,505.36 \$ 5,505.36
1	3732	TIRE REPAIR SUPERVISOR	\$ 6,425.82 \$ 6,784.26
1	3733	BLACKSMITH	\$ 6,568.50 \$ 6,568.50
80	3743	HEAVY DUTY EQUIPMENT MECHANIC	\$ 6,227.46 \$ 6,357.96
15	3745	SR HVY DTY EQPT MCHC	\$ 6,693.78 \$ 6,966.96
15	3746	EQUIPMENT REPAIR SUPERVISOR	\$ 6,937.38 \$ 7,786.50
3	3755	UTLTY MKTG REP	\$ 4,887.66 \$ 8,045.76
4	3760	MILLWRIGHT	\$ 6,838.20 \$ 6,838.20
39	3763	MACHINIST	\$ 7,010.46 \$ 7,262.76
5	3766	MACHINIST SUPERVISOR	\$ 7,979.64 \$ 8,425.08
2	3768	SENIOR MACHINIST SUPERVISOR	\$ 9,296.82 \$ 9,815.34
22	3771	MECHANICAL HELPER	\$ 3,803.64 \$ 5,272.20
8	3773	MECHANICAL REPAIRER	\$ 5,430.54 \$ 5,430.54
21	3774	AIR CONDITIONING MECHANIC	\$ 6,838.20 \$ 7,320.18
8	3775	SHEET METAL WORKER	\$ 6,712.92 \$ 6,712.92
1	3777	SHEET METAL SUPERVISOR	\$ 7,168.80 \$ 7,569.00
1	3780	SHOPS SUPERINTENDENT	\$ 10,502.64 \$ 13,048.26
3	3781	AIR CONDTG MCHC SUPV	\$ 8,174.52 \$ 8,630.40
8	3793	STRUCTURAL STEEL FABRICATOR	\$ 6,568.50 \$ 6,568.50
1	3794	STRL STL FABRICATR SUPV	\$ 7,111.38 \$ 7,508.10
33	3796	WELDER	\$ 6,448.44 \$ 6,886.92
3	3798	WELDER SUPERVISOR	\$ 7,294.08 \$ 7,701.24
17	3799	ELECTRICAL CRAFT HELPER	\$ 3,883.68 \$ 5,272.20
4	3834	SENIOR ELECTRICAL MECHANIC	\$ 7,701.24 \$ 7,701.24
2	3835	ELECTRICAL MECHANIC SUPERVISOR	\$ 7,979.64 \$ 8,425.08
25	3841	ELECTRICAL MECHANIC	\$ 4,906.80 \$ 7,010.46
8	3843	INSTRUMENT MECHANIC	\$ 6,986.10 \$ 6,986.10
1	3844	INSTRUMENT MECHANIC SUPERVISOR	\$ 7,979.64 \$ 8,425.08
59	3853	ELECTRICAL REPAIRER	\$ 7,010.46 \$ 7,701.24
5	3855	ELECTRICAL REPAIR SUPERVISOR	\$ 7,979.64 \$ 8,425.08
1	3856	SR ELTL RPR SUPV	\$ 9,296.82 \$ 9,815.34
4	3863	ELECTRICIAN	\$ 6,693.78 \$ 6,693.78
1	3866	ELEVATOR MECHANIC	\$ 7,149.66 \$ 7,149.66
2	3882	LINE MAINTENANCE ASSISTANT	\$ 4,788.48 \$ 5,949.06
231	3912	WATER UTILITY WORKER	\$ 4,443.96 \$ 6,274.44
5	3930	WATER SERVICE SUPERVISOR	\$ 6,650.28 \$ 8,353.74
43	3931	WATER SERVICE WORKER	\$ 4,443.96 \$ 5,795.94
46	3976	WATER UTILITY SUPERVISOR	\$ 6,879.96 \$ 7,930.92
16	3980	WATER UTILITY SUPERINTENDENT	\$ 8,010.96 \$ 11,915.52
39	3984	WATERWORKS MECHANIC	\$ 6,838.20 \$ 7,335.84
5	3987	WATERWORKS MECHANIC SUPERVISOR	\$ 7,786.50 \$ 8,894.88
1	4260	CHF SFTY ENGR PRSR VSLS	\$ 7,087.02 \$ 8,804.40
5	4261	SFTY ENGR PRSR VSLS	\$ 6,712.92 \$ 7,482.00
2	4262	SR SFTY ENGR PRSR VSLS	\$ 6,718.14 \$ 8,345.04
25	5813	AQUEDUCT AND RESERVOIR KEEPER	\$ 4,242.12 \$ 5,521.02
36	5854	WATER UTILITY OPERATOR	\$ 4,242.12 \$ 6,147.42
13	5857	WTR UTLTY OPR SUPV	\$ 6,879.96 \$ 8,353.74

As of July 1, 2007

DEPARTMENT OF WATER AND POWER
WATER REVENUE FUND
Salaries and Employee Counts

Estimated Number of Employees	Class Code	Class Title	Monthly Salary
39	5885	WATER TREATMENT OPERATOR	\$ 6,003.00 \$ 6,979.14
5	5887	WATER TREATMENT SUPERVISOR	\$ 7,224.48 \$ 8,461.62
4	7207	SR CVL ENGG DRFTG TCHN	\$ 5,199.12 \$ 7,280.16
2	7208	SR ARCHL DRFTG TCHN	\$ 5,199.12 \$ 7,280.16
1	7209	SR ELTL ENGG DRFTG TCHN	\$ 5,199.12 \$ 7,280.16
1	7210	SR MCHL ENGG DRFTG TCHN	\$ 5,199.12 \$ 7,280.16
1	7212	OFFICE ENGINEERING TECHNICIAN	\$ 5,073.84 \$ 6,866.04
11	7217	ENGINEERING DESIGNER	\$ 5,329.62 \$ 6,620.70
1	7219	PL CVL ENGG DRFTG TCHN	\$ 6,227.46 \$ 8,630.40
6	7228	FIELD ENGINEERING AIDE	\$ 5,199.12 \$ 6,460.62
5	7229	DRAFTING AIDE	\$ 3,605.28 \$ 4,725.84
46	7232	CVL ENGG DRFTG TCHN	\$ 4,597.08 \$ 6,204.84
2	7237	CIVIL ENGINEER	\$ 8,221.50 \$ 10,674.90
156	7246	CIVIL ENGINEERING ASSOCIATE	\$ 6,476.28 \$ 9,376.86
24	7248	WATERWORKS ENGINEER	\$ 8,221.50 \$ 10,213.80
2	7253	ENGRG GEOLOGIST ASSOCIATE	\$ 6,476.28 \$ 8,724.36
3	7255	ENGINEERING GEOLOGIST	\$ 7,184.46 \$ 10,266.00
12	7263	HYDROGRAPHER	\$ 4,682.34 \$ 6,420.60
2	7264	SENIOR HYDROGRAPHER	\$ 5,651.52 \$ 7,737.78
13	7283	LAND SURVEYING ASSISTANT	\$ 5,754.18 \$ 7,149.66
14	7286	SURVEY PARTY CHIEF	\$ 6,286.62 \$ 8,538.18
1	7287	SURVEY SUPERVISOR	\$ 7,664.70 \$ 9,523.02
1	7288	SENIOR SURVEY SUPERVISOR	\$ 8,748.72 \$ 10,868.04
4	7304	ENVIRONMENTAL SUPERVISOR	\$ 6,759.90 \$ 9,152.40
5	7310	ENVIRONMENTAL SPECIALIST	\$ 6,091.74 \$ 7,569.00
3	7320	ENVIRONMENTAL AFFAIRS OFFICER	\$ 8,233.68 \$ 10,231.20
25	7525	ELECTRICAL ENGRG ASSOCIATE	\$ 5,446.20 \$ 9,376.86
6	7532	ELTL ENGG DRFTG TCHN	\$ 4,597.08 \$ 6,072.60
1	7539	ELECTRICAL ENGINEER	\$ 8,221.50 \$ 10,885.44
2	7551	MCHL ENGG DRFTG TCHN	\$ 4,597.08 \$ 6,072.60
41	7554	MECHANICAL ENGRG ASSOCIATE	\$ 6,476.28 \$ 9,376.86
1	7558	MECHANICAL ENGINEER	\$ 8,221.50 \$ 10,885.44
1	7560	AUTOMOTIVE ENGINEER	\$ 8,221.50 \$ 10,213.80
34	7833	CHEMIST	\$ 5,395.74 \$ 8,724.36
1	7834	INDUSTRIAL CHEMIST	\$ 8,221.50 \$ 10,213.80
1	7835	WTR QLTY LABY MGR	\$ 8,221.50 \$ 10,213.80
37	7854	LABORATORY TECHNICIAN	\$ 4,316.94 \$ 6,526.74
6	7856	WATER BIOLOGIST	\$ 5,233.92 \$ 8,045.76
7	7857	WATER MICROBIOLOGIST	\$ 5,273.94 \$ 7,953.54
11	7862	RANGE & WLDLF MGT SPLST	\$ 5,395.74 \$ 8,679.12
7	7871	SANITARY ENGINEERING ASSOCIATE	\$ 6,476.28 \$ 8,724.36
2	7872	SANITARY ENGINEER	\$ 8,221.50 \$ 10,213.80
4	7926	ARCHITECTURAL ASSOCIATE	\$ 6,476.28 \$ 9,376.86
4	7957	STRUCTURAL ENGRG ASSOCIATE	\$ 6,476.28 \$ 8,724.36
6	7967	MATERIALS TESTING ENGRG ASSOC	\$ 6,476.28 \$ 8,724.36
16	7968	MATERIALS TESTING TECHNICIAN	\$ 4,195.14 \$ 6,460.62
1	7973	MATERIALS TESTING ENGINEER	\$ 8,118.84 \$ 10,086.78

As of July 1, 2007

**DEPARTMENT OF WATER AND POWER
WATER REVENUE FUND
Salaries and Employee Counts**

Estimated Number of Employees	Class Code	Class Title	Monthly Salary	
5	9103	FLEET SERVICES MANAGER	\$ 7,370.64	\$ 11,684.10
31	9105	UTILITY ADMINISTRATOR	\$ 6,725.10	\$ 11,851.14
2	9167	SENIOR PERSONNEL ANALYST	\$ 5,710.68	\$ 7,093.98
37	9184	MANAGEMENT ANALYST	\$ 5,616.72	\$ 6,979.14
12	9406	MNGG WTR UTLTY ENGR	\$ 10,259.04	\$ 18,017.70
1	9453	POWER ENGINEERING MANAGER	\$ 10,259.04	\$ 18,017.70
2	9558	DIRECTOR OF HUMAN RESOURCES	\$ 11,388.30	\$ 14,147.94
1	9601	GENERAL SERVICES MANAGER	\$ 13,142.22	\$ 18,017.70

2,968

Total Regular Positions - Water

8,954

Total Regular Positions - Water & Power

As of July 1, 2007

DEPARTMENT OF WATER AND POWER
POWER REVENUE FUND
Salaries and Employee Counts

Estimated Number of Employees	Class Code	Class Title	Monthly Salary
5	0151	ASST GNL MGR WP	\$ 14,664.72 \$ 20,599.86
7	0360	EXEC ASST TO THE GM	\$ 13,218.78 \$ 16,422.12
5	1111	MESSENGER CLERK	\$ 2,484.72 \$ 3,088.50
2	1121	DELIVERY DRIVER	\$ 2,857.08 \$ 3,551.34
3	1135	DOCUMENTATION TECHNICIAN	\$ 4,494.42 \$ 5,583.66
8	1136	DATA PROCESSING TECHNICIAN	\$ 3,774.06 \$ 4,957.26
3	1139	SR DATA PROCSG TCHN	\$ 5,357.46 \$ 5,656.74
24	1141	CLERK	\$ 3,132.00 \$ 3,890.64
6	1143	SENIOR CLERK	\$ 3,989.82 \$ 4,957.26
32	1202	PRINCIPAL CLERK UTILITY	\$ 5,357.46 \$ 6,410.16
41	1213	COMMERCIAL SERVICE SUPERVISOR	\$ 5,489.70 \$ 6,705.96
662	1230	CUST SRVC REPTV	\$ 3,774.06 \$ 5,409.66
11	1323	SENIOR CLERK STENOGRAPHER	\$ 3,989.82 \$ 4,957.26
19	1336	UTILITY EXECUTIVE SECRETARY	\$ 5,811.60 \$ 7,455.90
66	1358	CLERK TYPIST	\$ 3,276.42 \$ 4,071.60
299	1368	SENIOR CLERK TYPIST	\$ 3,989.82 \$ 4,957.26
10	1409	INFORMATION SYSTEMS MANAGER	\$ 8,386.80 \$ 11,891.16
5	1411	INFO SYS OPRNS MGR	\$ 6,417.12 \$ 9,723.12
10	1427	COMPUTER OPERATOR	\$ 4,097.70 \$ 5,091.24
9	1428	SENIOR COMPUTER OPERATOR	\$ 4,494.42 \$ 6,304.02
5	1429	APPLICATIONS PROGRAMMER	\$ 4,316.94 \$ 6,204.84
82	1431	PROGRAMMER ANALYST	\$ 5,860.32 \$ 9,275.94
1	1433	DATA ENTRY OPERATOR	\$ 3,276.42 \$ 4,071.60
1	1434	DATA ENTRY SUPERVISOR	\$ 3,774.06 \$ 4,689.30
32	1455	SYSTEMS PROGRAMMER	\$ 6,759.90 \$ 10,011.96
3	1456	INFO SRVCS SPLST	\$ 5,073.84 \$ 6,304.02
1	1458	PL COMMUNIC OPR	\$ 5,079.06 \$ 5,362.68
9	1461	COMMUNICATIONS OPERATOR	\$ 3,676.62 \$ 4,567.50
1	1466	CHIEF COMMUNICATIONS OPERATOR	\$ 5,489.70 \$ 5,795.94
7	1467	SENIOR COMMUNICATIONS OPERATOR	\$ 4,089.00 \$ 5,079.06
10	1470	DATA BASE ARCHITECT	\$ 7,506.36 \$ 9,326.40
1	1483	PRINTING SERVICES SUPERVISOR	\$ 5,731.56 \$ 6,051.72
1	1490	INDUSTRIAL GRAPHICS SUPERVISOR	\$ 10,119.84 \$ 10,683.60
5	1493	DUPLICATING MACHINE OPERATOR	\$ 3,739.26 \$ 4,647.54
2	1497	BINDERY WORKER	\$ 3,422.58 \$ 4,252.56
2	1500	SR DUPL MCHN OPR	\$ 3,989.82 \$ 4,957.26
1	1508	MANAGEMENT AIDE	\$ 4,370.88 \$ 5,430.54
53	1511	UTILITY ACCOUNTANT	\$ 5,199.12 \$ 6,979.14
54	1521	SENIOR UTILITY ACCOUNTANT	\$ 6,236.16 \$ 9,455.16
3	1530	RISK MANAGER	\$ 8,379.84 \$ 12,195.66
11	1539	MANAGEMENT ASSISTANT	\$ 3,989.82 \$ 5,430.54
8	1589	PRINCIPAL UTILITY ACCOUNTANT	\$ 9,133.26 \$ 17,170.32
37	1596	SYSTEMS ANALYST	\$ 4,753.68 \$ 6,966.96
14	1597	SENIOR SYSTEMS ANALYST	\$ 6,584.16 \$ 10,156.38
8	1599	SYSTEMS AIDE	\$ 3,934.14 \$ 4,887.66
151	1600	COML FLD REPTV	\$ 4,367.40 \$ 5,566.26

As of July 1, 2007

DEPARTMENT OF WATER AND POWER
POWER REVENUE FUND
Salaries and Employee Counts

Estimated Number of Employees	Class Code	Class Title	Monthly Salary
75	1602	SR COML FLD REPTV	\$ 4,703.22 \$ 6,502.38
8	1603	COMMERCIAL FIELD SUPERVISOR	\$ 7,128.78 \$ 7,525.50
179	1611	METER READER	\$ 3,944.58 \$ 5,583.66
1	1670	GRAPHICS DESIGNER	\$ 5,484.48 \$ 6,815.58
1	1767	CLAIMS AGENT	\$ 7,631.64 \$ 9,483.00
10	1770	SENIOR CLAIMS REPRESENTATIVE	\$ 5,310.48 \$ 7,045.26
10	1779	OPRNS & STATL RES ANLST	\$ 7,020.90 \$ 10,266.00
11	1785	PUBLIC RELATIONS SPECIALIST	\$ 5,065.14 \$ 6,986.10
5	1786	PL PUB RELS REPTV	\$ 8,028.36 \$ 10,092.00
2	1793	PHOTOGRAPHER	\$ 4,551.84 \$ 5,656.74
87	1832	WAREHOUSE & TOOLROOM WORKER	\$ 3,803.64 \$ 5,032.08
50	1835	STOREKEEPER	\$ 4,353.48 \$ 5,534.94
29	1837	SENIOR STOREKEEPER	\$ 5,507.10 \$ 6,291.84
2	1839	PRINCIPAL STOREKEEPER	\$ 6,304.02 \$ 7,831.74
1	1860	ASSISTANT UTILITY BUYER	\$ 4,680.60 \$ 5,813.34
17	1861	UTILITY BUYER	\$ 5,503.62 \$ 6,838.20
5	1862	SENIOR UTILITY BUYER	\$ 7,087.02 \$ 8,299.80
5	1865	SUPPLY SERVICES MANAGER	\$ 8,458.14 \$ 15,004.02
3	1866	STORES SUPERVISOR	\$ 6,987.84 \$ 8,682.60
21	1924	SECRETARY LEGAL	\$ 4,353.48 \$ 6,705.96
4	2330	INDUSTRIAL HYGIENIST	\$ 5,554.08 \$ 8,762.64
3	3112	MAINTENANCE LABORER	\$ 3,422.58 \$ 4,252.56
35	3114	TREE SURGEON	\$ 4,774.56 \$ 5,933.40
86	3115	MTNC CONSTR HLPR	\$ 3,793.20 \$ 5,272.20
20	3117	TREE SURGEON SUPERVISOR	\$ 6,504.12 \$ 7,602.06
5	3126	LABOR SUPERVISOR	\$ 6,523.26 \$ 6,886.92
11	3127	CONSTR & MTNC SUPV	\$ 8,263.26 \$ 10,537.44
1	3129	CONSTR & MTNC SUPT	\$ 8,205.84 \$ 12,454.92
16	3151	TREE SURGEON ASSISTANT	\$ 3,570.48 \$ 4,437.00
2	3160	STREET TREE SUPERINTENDENT	\$ 8,442.48 \$ 10,490.46
5	3162	REPROGRAPHICS OPERATOR	\$ 3,532.20 \$ 5,409.66
13	3333	BUILDING REPAIRER	\$ 5,813.34 \$ 5,971.68
4	3338	BUILDING REPAIR SUPERVISOR	\$ 7,328.88 \$ 7,737.78
1	3341	CONSTRUCTION ESTIMATOR	\$ 4,739.76 \$ 5,888.16
6	3343	CABINET MAKER	\$ 6,291.84 \$ 6,291.84
52	3344	CARPENTER	\$ 6,180.48 \$ 6,180.48
11	3346	CARPENTER SUPERVISOR	\$ 6,787.74 \$ 7,167.06
3	3353	CEMENT FINISHER	\$ 5,507.10 \$ 5,813.34
34	3423	PAINTER	\$ 6,072.60 \$ 6,575.46
5	3424	SENIOR PAINTER	\$ 6,460.62 \$ 7,045.26
3	3426	PAINTER SUPERVISOR	\$ 6,575.46 \$ 6,942.60
1	3428	SIGN PAINTER	\$ 5,919.48 \$ 5,919.48
10	3433	PIPEFITTER	\$ 6,712.92 \$ 6,712.92
5	3435	ASBESTOS WORKER	\$ 6,352.74 \$ 6,352.74
1	3438	PIPEFITTER SUPERVISOR	\$ 7,596.84 \$ 7,596.84
1	3440	ASBESTOS SUPERVISOR	\$ 7,099.20 \$ 7,099.20

As of July 1, 2007

DEPARTMENT OF WATER AND POWER
POWER REVENUE FUND
Salaries and Employee Counts

Estimated Number of Employees	Class Code	Class Title	Monthly Salary
16	3443	PLUMBER	\$ 6,712.92 \$ 6,712.92
5	3444	SENIOR PLUMBER	\$ 7,196.64 \$ 7,196.64
1	3446	PLUMBER SUPERVISOR	\$ 7,596.84 \$ 7,596.84
6	3476	ROOFER	\$ 5,341.80 \$ 5,341.80
1	3477	SENIOR ROOFER	\$ 5,795.94 \$ 5,795.94
2	3483	REINFORCING STEEL WORKER	\$ 5,813.34 \$ 5,813.34
24	3525	EQUIPMENT OPERATOR	\$ 6,100.44 \$ 6,483.24
1	3558	POWER SHOVEL OPERATOR	\$ 6,712.92 \$ 6,838.20
11	3584	HEAVY DUTY TRUCK OPERATOR	\$ 5,329.62 \$ 5,534.94
1	3586	TRUCK AND EQUIPMENT DISPATCHER	\$ 6,739.02 \$ 7,569.00
24	3638	SR COMMUNIC ELTN	\$ 7,908.30 \$ 7,908.30
45	3686	COMMUNICATIONS ELECTRICIAN	\$ 7,010.46 \$ 7,010.46
7	3689	COMMUNIC ELTN SUPV	\$ 7,979.64 \$ 8,425.08
3	3691	SR COMMUNIC ELTN SUPV	\$ 9,570.00 \$ 11,891.16
2	3711	EQUIPMENT MECHANIC	\$ 6,029.10 \$ 6,420.60
1	3731	MCHL RPR GNL SUPV	\$ 8,263.26 \$ 8,724.36
10	3735	BOILERMAKER	\$ 6,808.62 \$ 6,808.62
3	3737	BOILERMAKER SUPERVISOR	\$ 7,701.24 \$ 7,701.24
12	3753	SR UTLTY CONSERV REPTV	\$ 6,946.08 \$ 8,630.40
70	3755	UTLTY MKTG REP	\$ 4,887.66 \$ 8,045.76
9	3763	MACHINIST	\$ 7,010.46 \$ 7,262.76
1	3766	MACHINIST SUPERVISOR	\$ 7,979.64 \$ 8,425.08
4	3771	MECHANICAL HELPER	\$ 3,803.64 \$ 5,272.20
13	3786	STM PLT MTNC SUPV	\$ 7,979.64 \$ 9,376.86
3	3793	STRUCTURAL STEEL FABRICATOR	\$ 6,568.50 \$ 6,568.50
5	3796	WELDER	\$ 6,448.44 \$ 6,886.92
322	3799	ELECTRICAL CRAFT HELPER	\$ 3,883.68 \$ 5,272.20
3	3800	COMMUNIC CBL SUPV	\$ 7,979.64 \$ 8,425.08
6	3801	SR COMMUNIC CBL WKR	\$ 7,701.24 \$ 7,701.24
18	3802	COMMUNICATIONS CABLE WORKER	\$ 6,879.96 \$ 6,879.96
11	3808	ASST COMMUNIC CBL WKR	\$ 4,922.46 \$ 6,117.84
85	3812	UG DISTRBN CONSTR MCHC	\$ 4,788.48 \$ 6,274.44
18	3814	UG DISTR CONSTR SUPV	\$ 7,087.02 \$ 7,482.00
5	3815	SR UG DISTRBN CONSTR SUPV	\$ 9,578.70 \$ 10,112.88
17	3822	ELECTRIC METER SETTER	\$ 6,147.42 \$ 6,147.42
12	3825	ELECTRICAL SERVICE WORKER	\$ 4,125.54 \$ 5,126.04
26	3828	ELECTRIC TROUBLE DISPATCHER	\$ 5,430.54 \$ 6,747.72
8	3829	SR ELTC TRBL DSPR	\$ 7,234.92 \$ 7,638.60
1	3830	PL ELTC TRBL DSPR	\$ 7,951.80 \$ 8,395.50
49	3834	SENIOR ELECTRICAL MECHANIC	\$ 7,701.24 \$ 7,701.24
64	3835	ELECTRICAL MECHANIC SUPERVISOR	\$ 7,979.64 \$ 8,425.08
21	3836	SR ELTL MCHC SUPV	\$ 8,639.10 \$ 9,587.40
253	3841	ELECTRICAL MECHANIC	\$ 4,906.80 \$ 7,010.46
5	3842	INSTRUMENT REPAIRER	\$ 6,986.10 \$ 7,219.26
35	3843	INSTRUMENT MECHANIC	\$ 6,986.10 \$ 6,986.10
5	3844	INSTRUMENT MECHANIC SUPERVISOR	\$ 7,979.64 \$ 8,425.08

As of July 1, 2007

**DEPARTMENT OF WATER AND POWER
POWER REVENUE FUND
Salaries and Employee Counts**

Estimated Number of Employees	Class Code	Class Title	Monthly Salary
1	3846	INSTRUMENT REPAIR SUPERVISOR	\$ 7,415.88 \$ 7,830.00
98	3873	ELEC DISTR MECH SUPV	\$ 8,753.94 \$ 9,641.34
34	3875	TRANS & DISTR DIST SUPV	\$ 9,249.84 \$ 12,512.34
390	3878	ELECTRIC DISTRIBUTION MECHANIC	\$ 7,361.94 \$ 8,499.90
36	3882	LINE MAINTENANCE ASSISTANT	\$ 4,788.48 \$ 5,949.06
224	5224	ELECTRIC STATION OPERATOR	\$ 3,824.52 \$ 7,273.20
44	5233	LOAD DISPATCHER	\$ 7,140.96 \$ 8,872.26
20	5235	SENIOR LOAD DISPATCHER	\$ 7,936.14 \$ 9,857.10
19	5237	CHIEF ELECTRIC PLANT OPERATOR	\$ 7,210.56 \$ 10,199.88
37	5265	ELECTRICAL SERVICE MANAGER	\$ 10,069.38 \$ 17,170.32
4	5601	RATES MANAGER	\$ 8,583.42 \$ 12,745.50
145	5622	STEAM PLANT ASSISTANT	\$ 3,989.82 \$ 5,761.14
93	5624	STEAM PLANT OPERATOR	\$ 6,526.74 \$ 7,280.16
28	5625	STM PLT OPRG SUPV	\$ 8,454.66 \$ 9,369.90
52	5630	STM PLT MTNC MCHC	\$ 6,838.20 \$ 6,838.20
2	6147	AUDIO VISUAL TECHNICIAN	\$ 4,821.54 \$ 5,990.82
14	7207	SR CVL ENGG DRFTG TCHN	\$ 5,199.12 \$ 7,280.16
2	7208	SR ARCHL DRFTG TCHN	\$ 5,199.12 \$ 7,280.16
10	7209	SR ELTL ENGG DRFTG TCHN	\$ 5,199.12 \$ 7,280.16
2	7210	SR MCHL ENGG DRFTG TCHN	\$ 5,199.12 \$ 7,280.16
22	7212	OFFICE ENGINEERING TECHNICIAN	\$ 5,073.84 \$ 6,866.04
1	7217	ENGINEERING DESIGNER	\$ 5,329.62 \$ 6,620.70
3	7219	PL CVL ENGG DRFTG TCHN	\$ 6,227.46 \$ 8,630.40
2	7229	DRAFTING AIDE	\$ 3,605.28 \$ 4,725.84
33	7232	CVL ENGG DRFTG TCHN	\$ 4,597.08 \$ 6,204.84
8	7237	CIVIL ENGINEER	\$ 8,221.50 \$ 10,674.90
27	7246	CIVIL ENGINEERING ASSOCIATE	\$ 6,476.28 \$ 9,376.86
1	7248	WATERWORKS ENGINEER	\$ 8,221.50 \$ 10,213.80
1	7255	ENGINEERING GEOLOGIST	\$ 7,184.46 \$ 10,266.00
4	7304	ENVIRONMENTAL SUPERVISOR	\$ 6,759.90 \$ 9,152.40
12	7310	ENVIRONMENTAL SPECIALIST	\$ 6,091.74 \$ 7,569.00
3	7320	ENVIRONMENTAL AFFAIRS OFFICER	\$ 8,233.68 \$ 10,231.20
11	7511	ASSISTANT ELECTRICAL TESTER	\$ 3,730.56 \$ 5,272.20
71	7513	ELECTRICAL TESTER	\$ 5,065.14 \$ 6,693.78
31	7515	SENIOR ELECTRICAL TESTER	\$ 5,641.08 \$ 7,930.92
45	7520	ELTC SRVC REPTV	\$ 6,448.44 \$ 7,262.76
4	7521	SR ELTC SRVC REPTV	\$ 7,511.58 \$ 9,815.34
276	7525	ELECTRICAL ENGRG ASSOCIATE	\$ 5,446.20 \$ 9,376.86
1	7531	PL ELTL ENGG DRFTG TCHN	\$ 6,227.46 \$ 7,737.78
10	7532	ELTL ENGG DRFTG TCHN	\$ 4,597.08 \$ 6,072.60
56	7539	ELECTRICAL ENGINEER	\$ 8,221.50 \$ 10,885.44
2	7551	MCHL ENGG DRFTG TCHN	\$ 4,597.08 \$ 6,072.60
67	7554	MECHANICAL ENGRG ASSOCIATE	\$ 6,476.28 \$ 9,376.86
12	7558	MECHANICAL ENGINEER	\$ 8,221.50 \$ 10,885.44
13	7854	LABORATORY TECHNICIAN	\$ 4,316.94 \$ 6,526.74
1	7862	RANGE & WLDLF MGT SPLST	\$ 5,395.74 \$ 8,679.12

As of July 1, 2007

**DEPARTMENT OF WATER AND POWER
POWER REVENUE FUND
Salaries and Employee Counts**

Estimated Number of Employees	Class Code	Class Title	Monthly Salary	
1	7871	SANITARY ENGINEERING ASSOCIATE	\$ 6,476.28	\$ 8,724.36
5	7922	ARCHL DRFTG TCHN	\$ 4,597.08	\$ 6,072.60
5	7926	ARCHITECTURAL ASSOCIATE	\$ 6,476.28	\$ 9,376.86
1	7927	SENIOR ARCHITECT	\$ 8,485.98	\$ 10,542.66
2	7935	GRAPHICS SUPERVISOR	\$ 6,617.22	\$ 8,221.50
2	7956	STRUCTURAL ENGINEER	\$ 8,221.50	\$ 10,213.80
13	7957	STRUCTURAL ENGRG ASSOCIATE	\$ 6,476.28	\$ 8,724.36
43	9105	UTILITY ADMINISTRATOR	\$ 6,725.10	\$ 11,851.14
26	9106	UTILITY SERVICES MANAGER	\$ 6,857.34	\$ 17,170.32
4	9146	INVESTMENT OFFICER	\$ 8,209.32	\$ 10,758.42
1	9147	CHIEF INVESTMENT OFFICER	\$ 9,037.56	\$ 11,229.96
1	9149	RETIREMENT PLAN MANAGER	\$ 11,308.26	\$ 14,048.76
48	9184	MANAGEMENT ANALYST	\$ 5,616.72	\$ 6,979.14
1	9185	STAFF ASSISTANT TO GENERAL W&P	\$ 10,156.38	\$ 12,618.48
3	9377	ASST DIR INFO SYS	\$ 11,021.16	\$ 15,004.02
2	9415	ASST RET PLN MGR	\$ 9,133.26	\$ 11,346.54
18	9453	POWER ENGINEERING MANAGER	\$ 10,259.04	\$ 18,017.70
1	9601	GENERAL SERVICES MANAGER	\$ 13,142.22	\$ 18,017.70
1	9739	SECY WP COMM	\$ 7,093.98	\$ 8,811.36
1	9759	AUDITOR WATER AND POWER	\$ 15,630.42	\$ 19,418.40
1	9998	GNL MGR & CHF ENGR WP	\$ 27,485.04	\$ 27,485.04

5,986

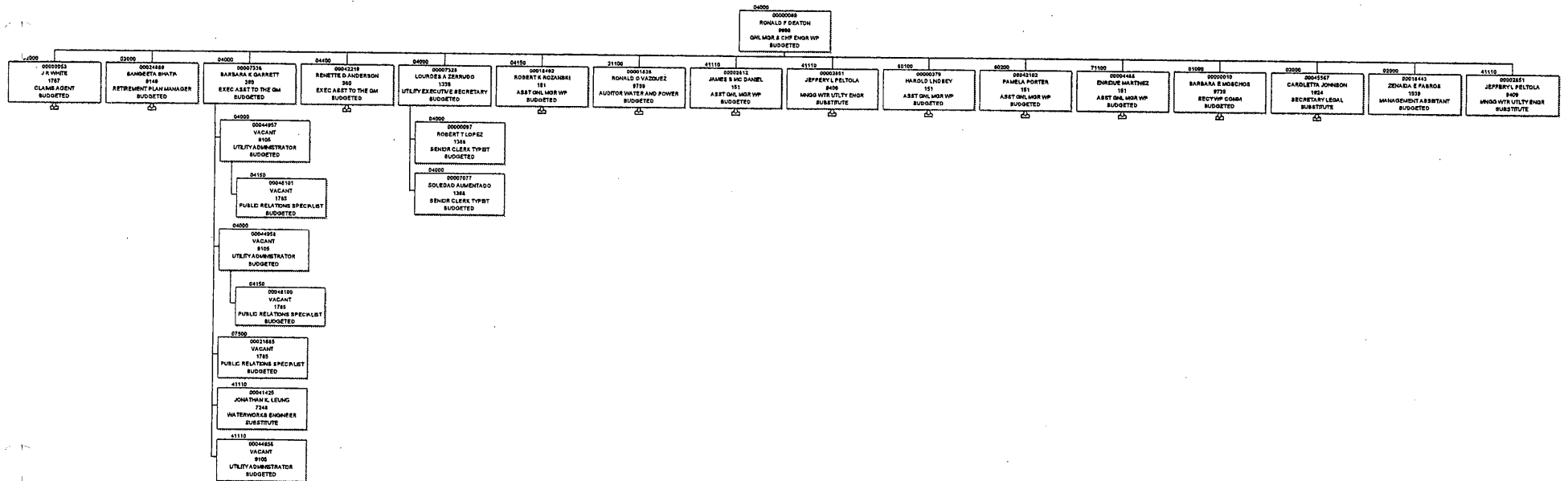
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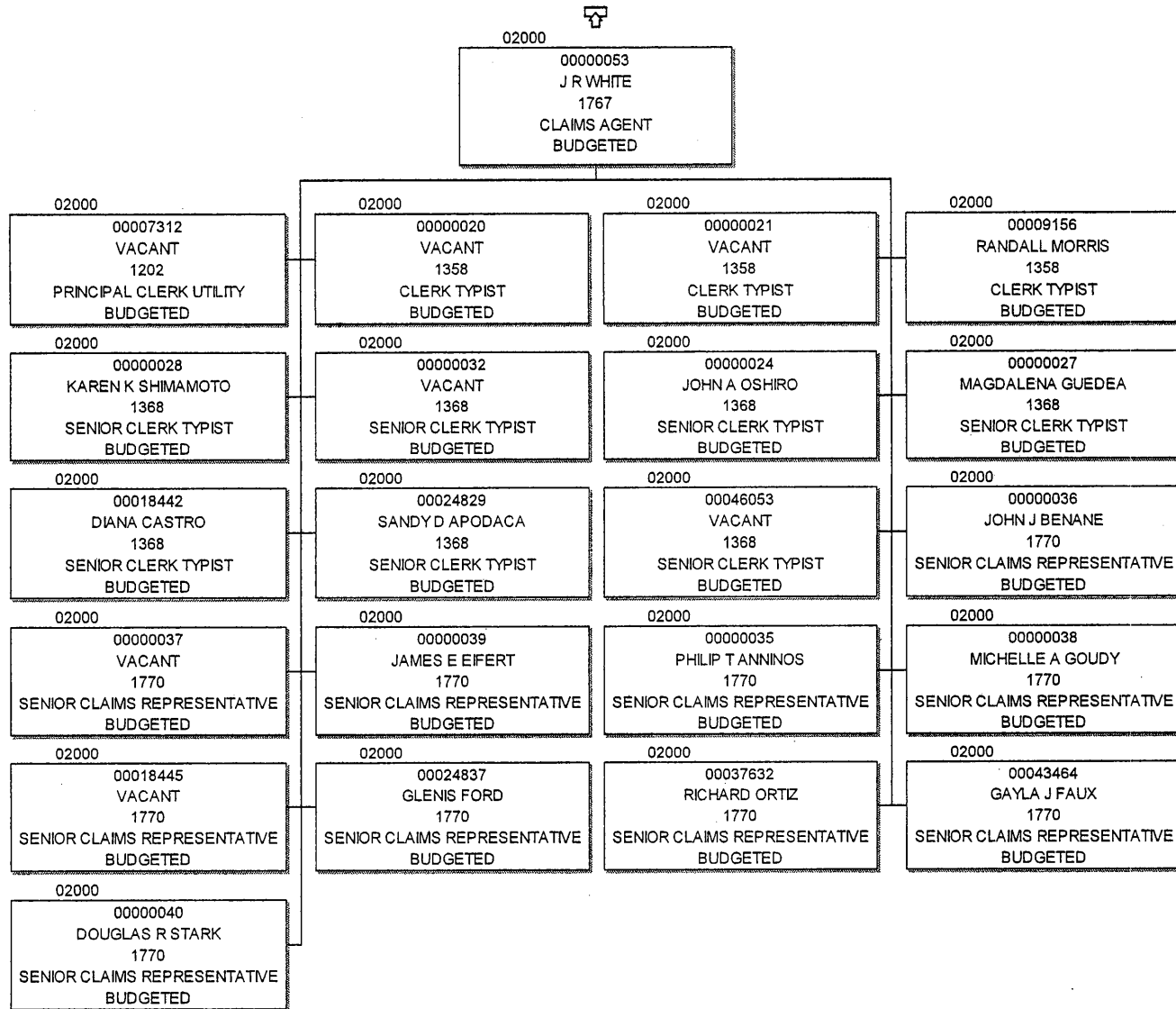
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Total Regular Positions - Water & Power

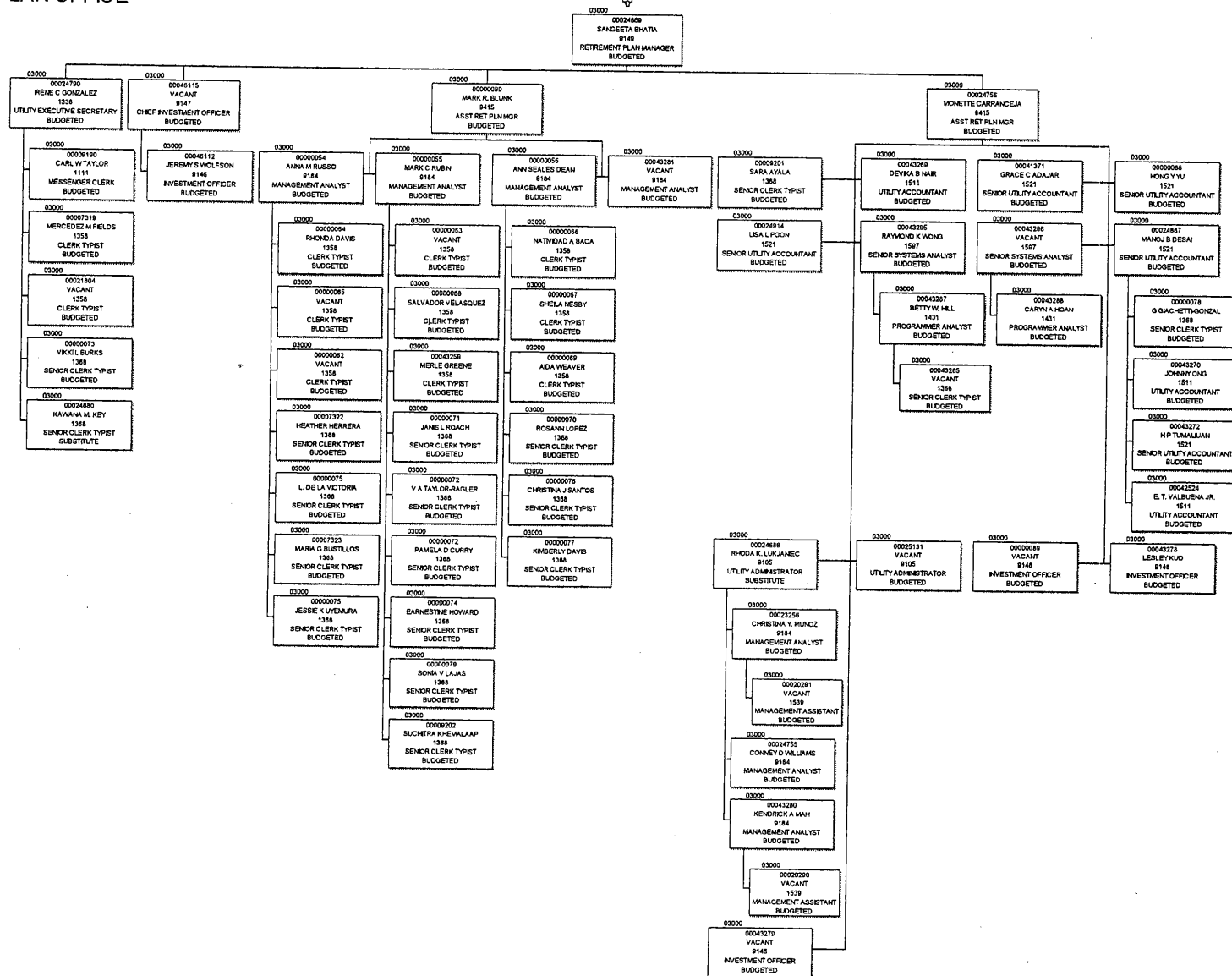
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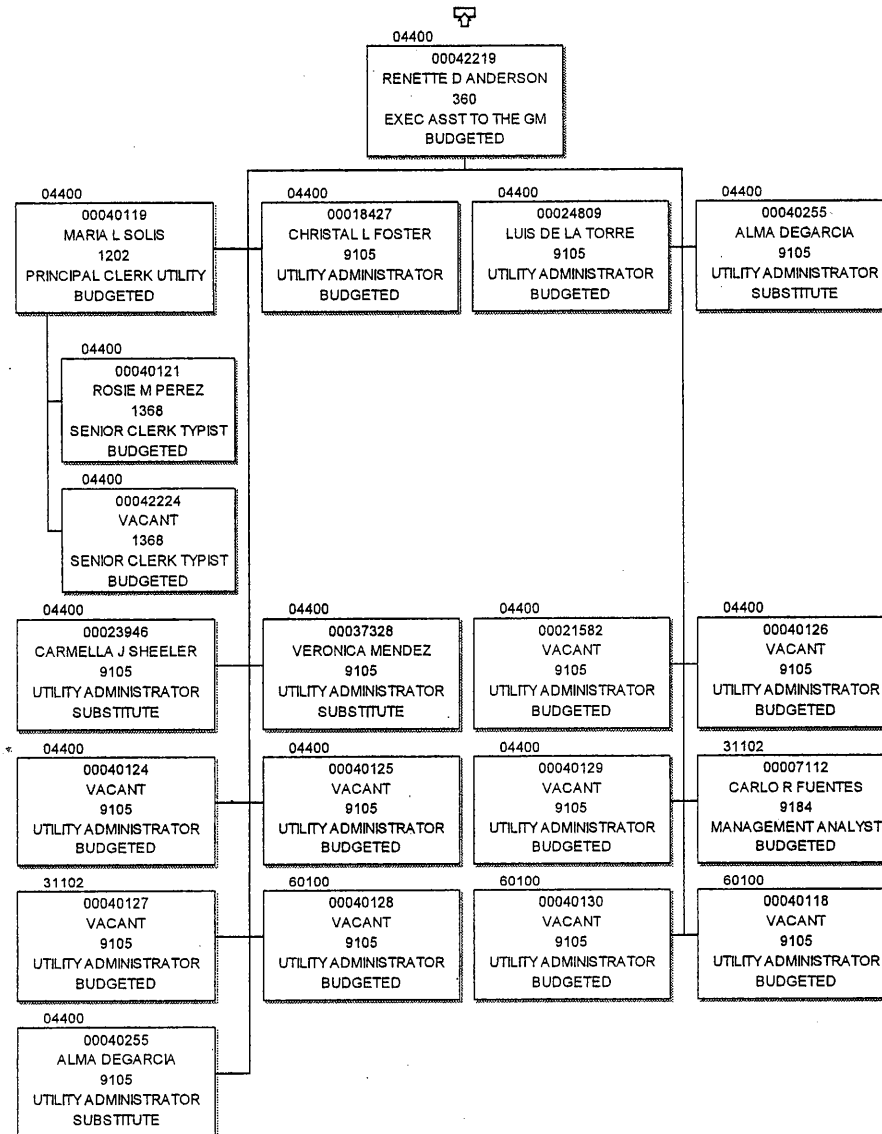
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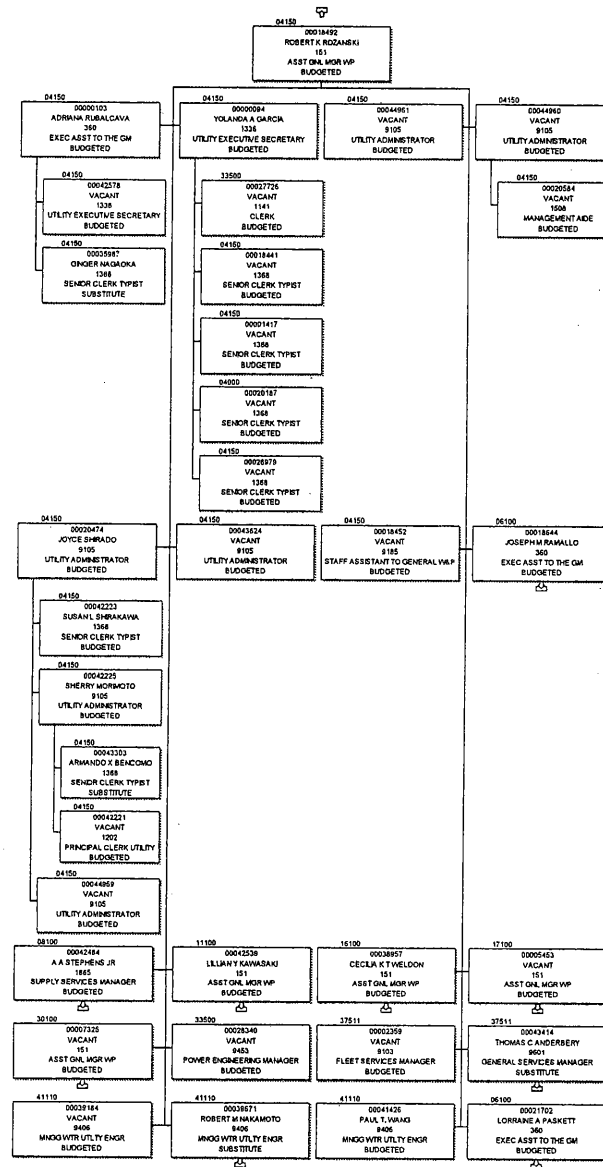




RETIREMENT PLAN OFFICE

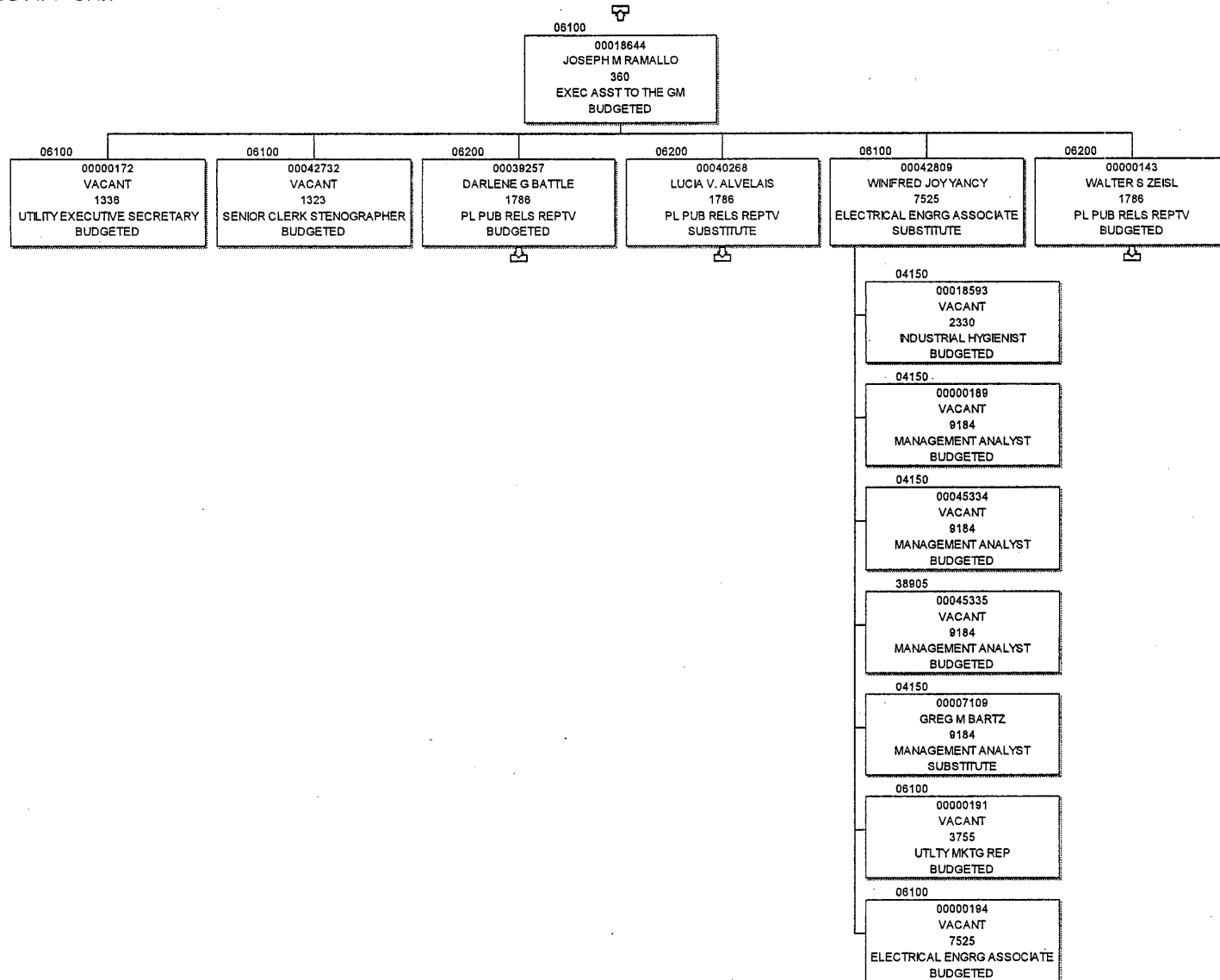




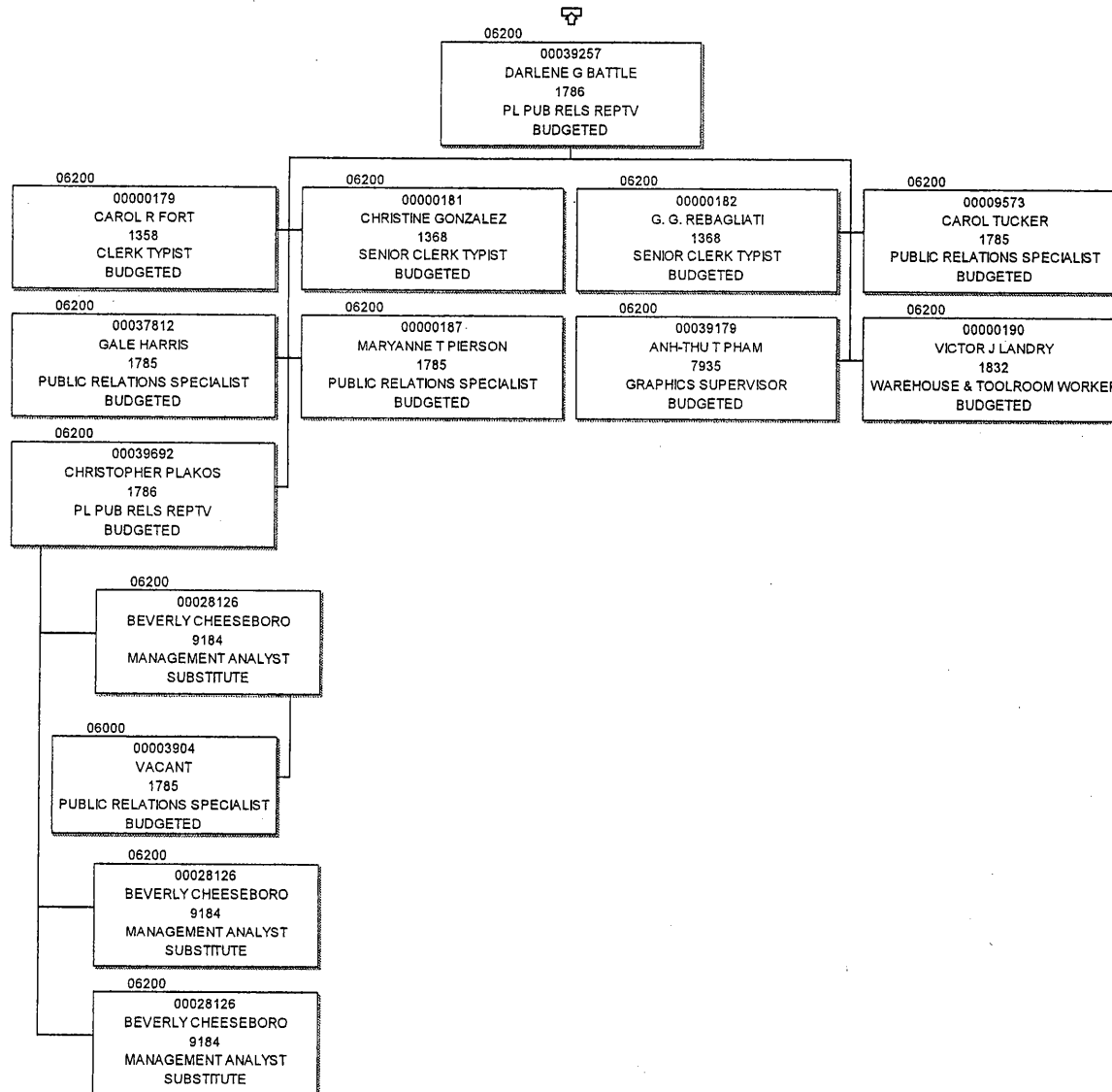


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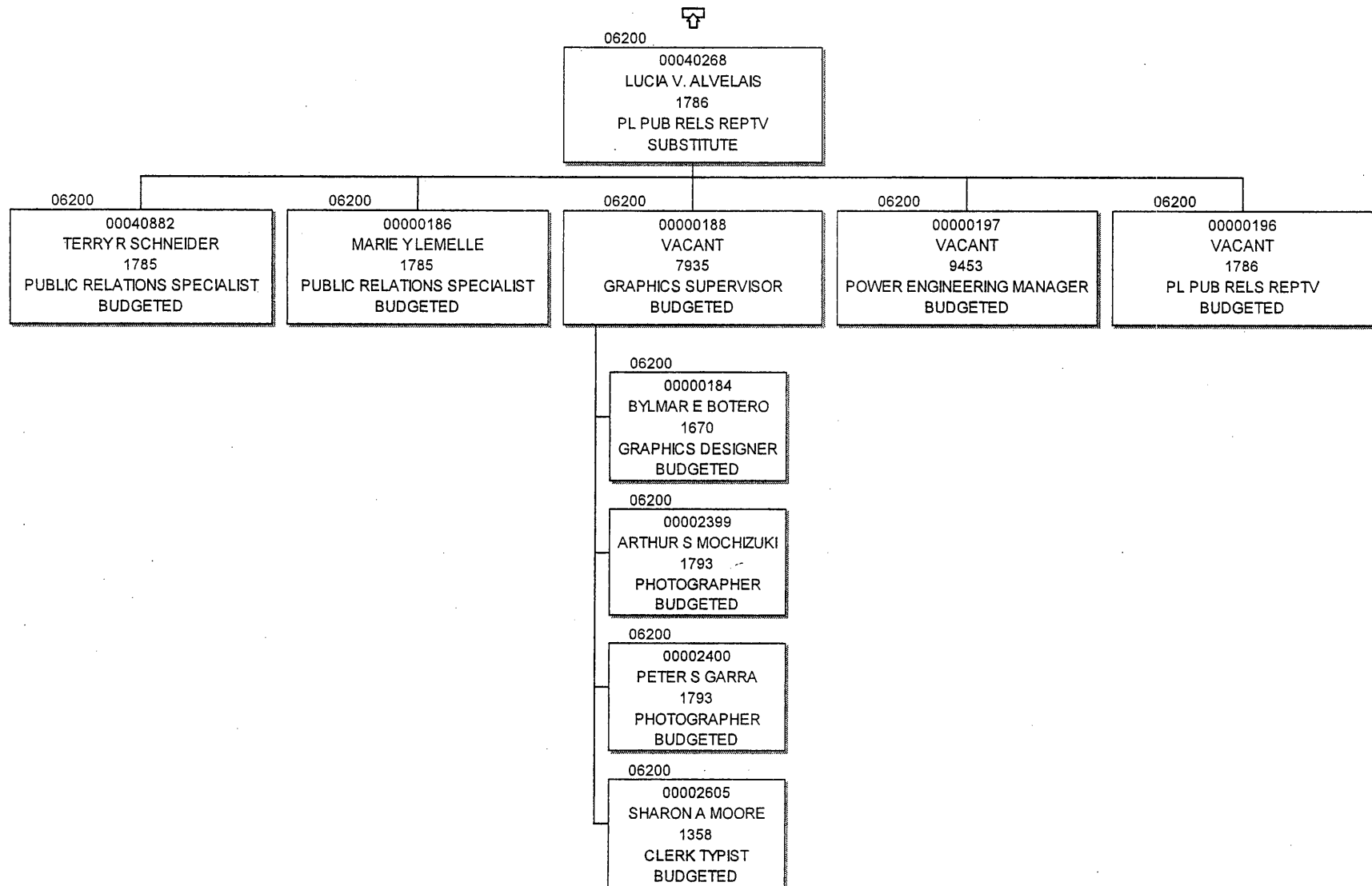


PUBLIC AFFAIRS



PUBLIC AFFAIRS

8





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WALTER S ZEISL

1786

PL PUB RELS REPTV

BUDGETED

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KIMBERLEY HUGHES

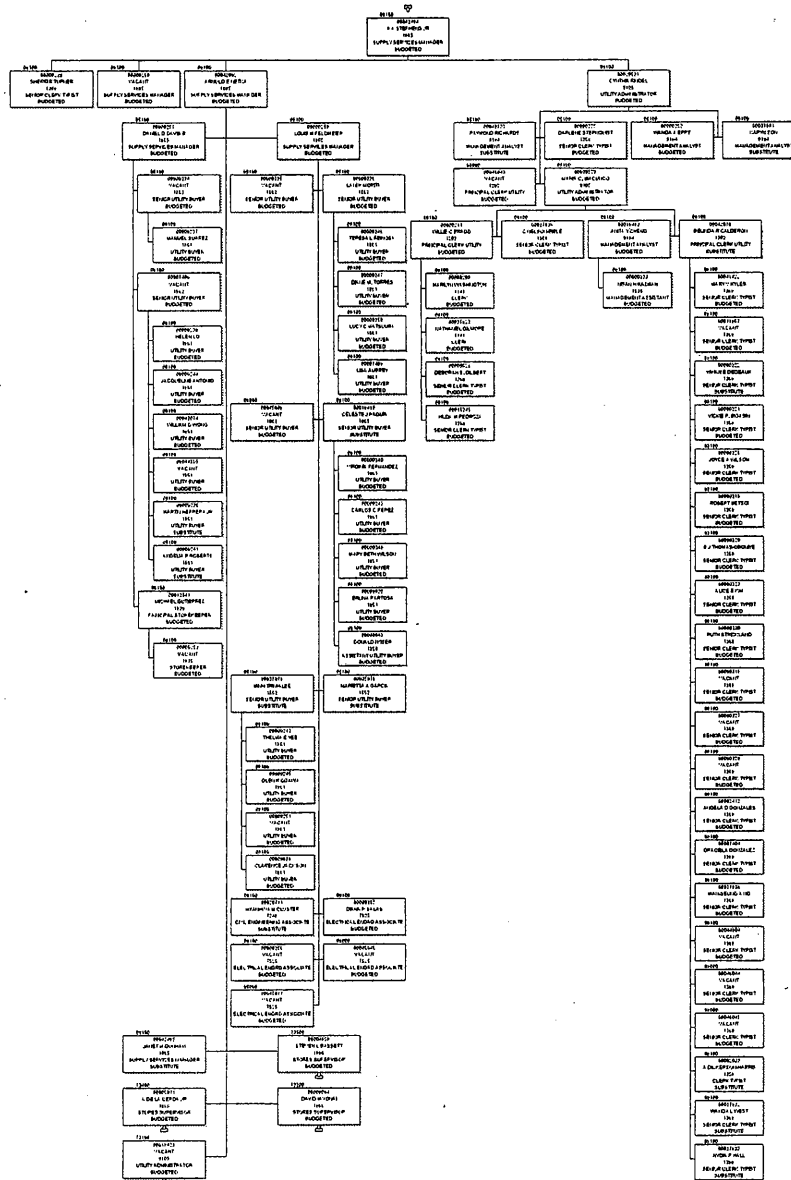
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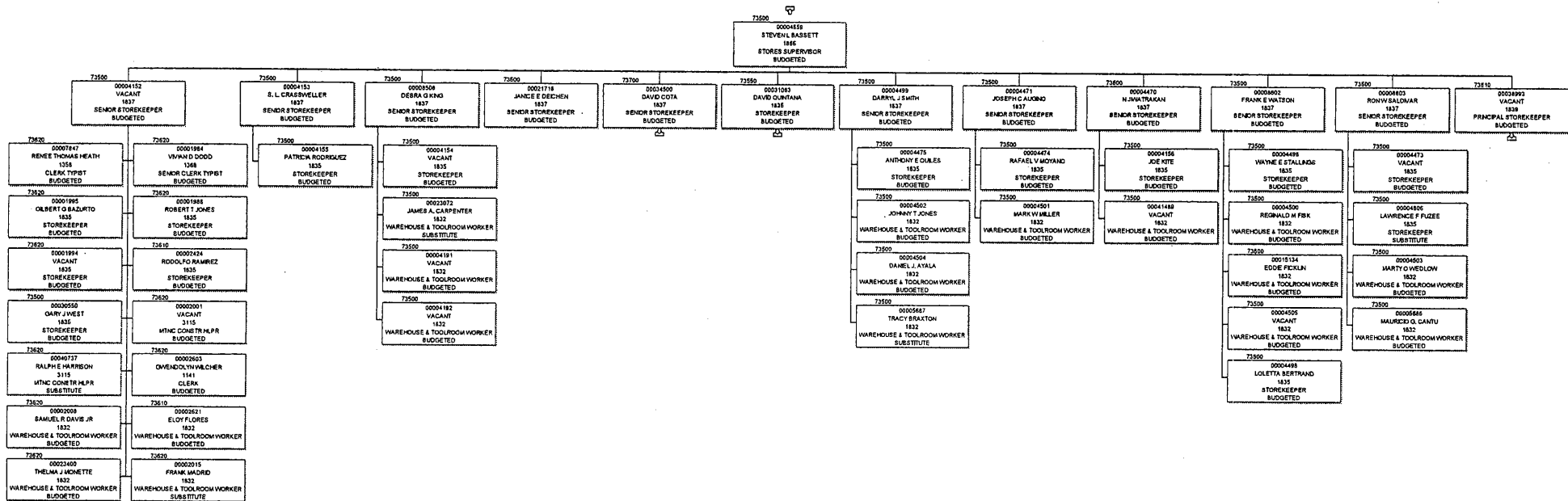
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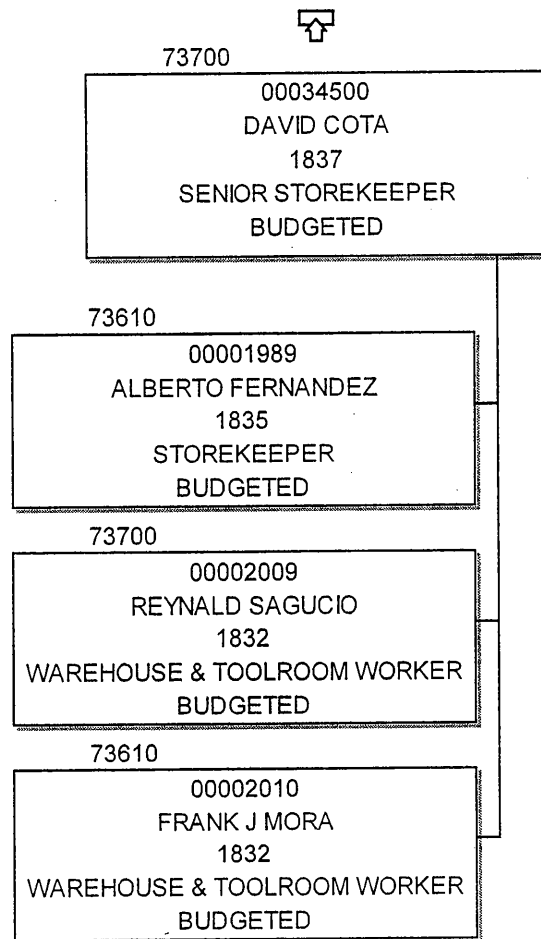
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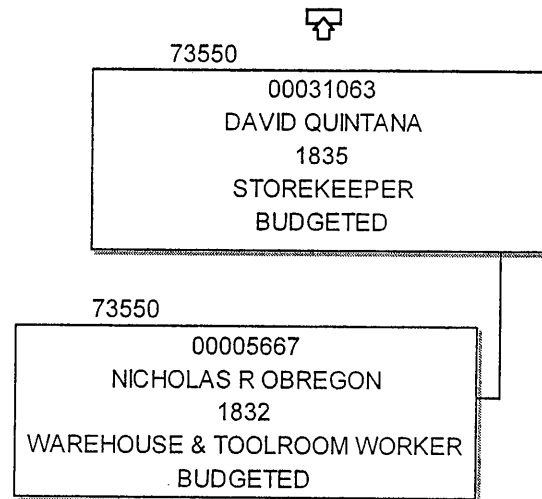
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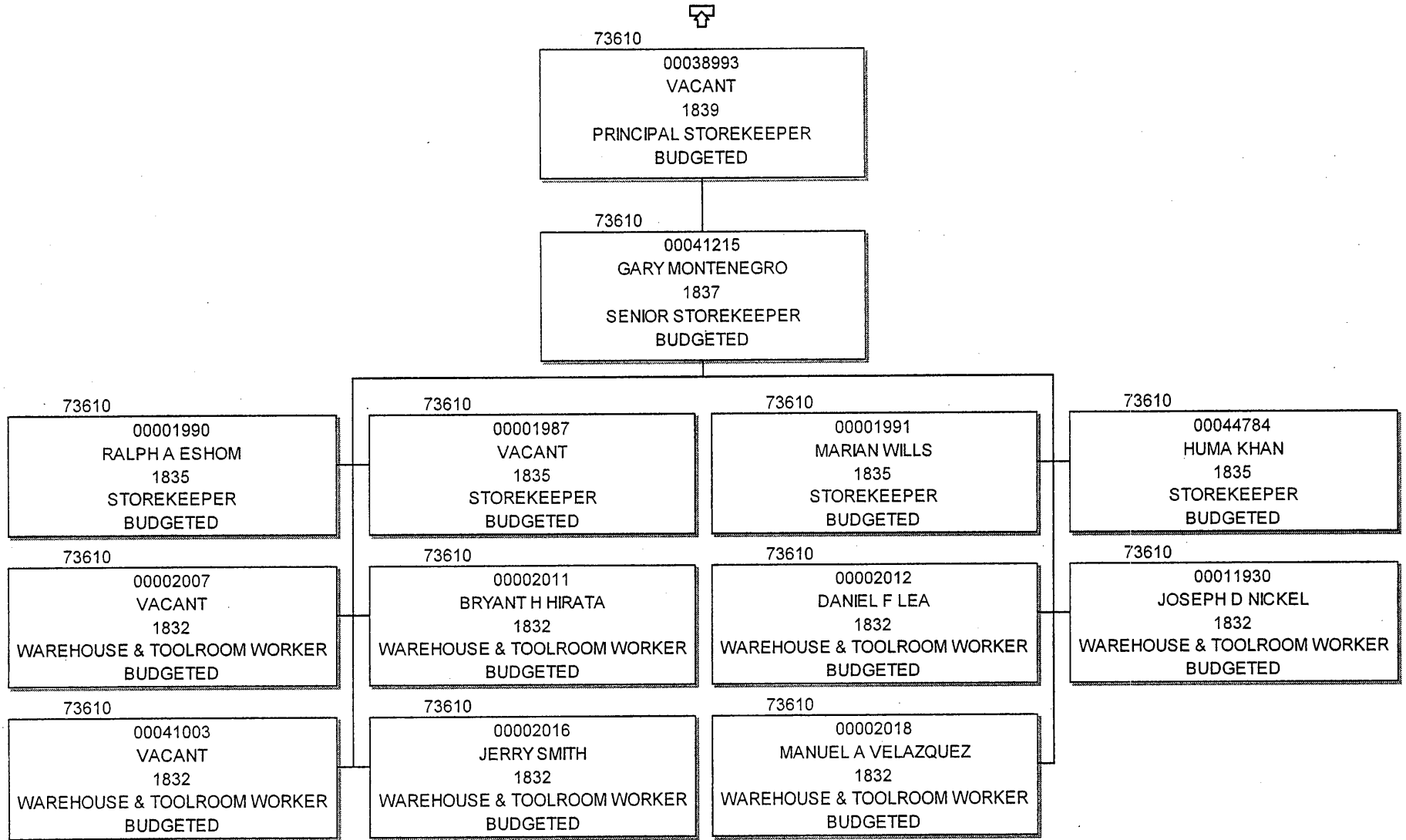


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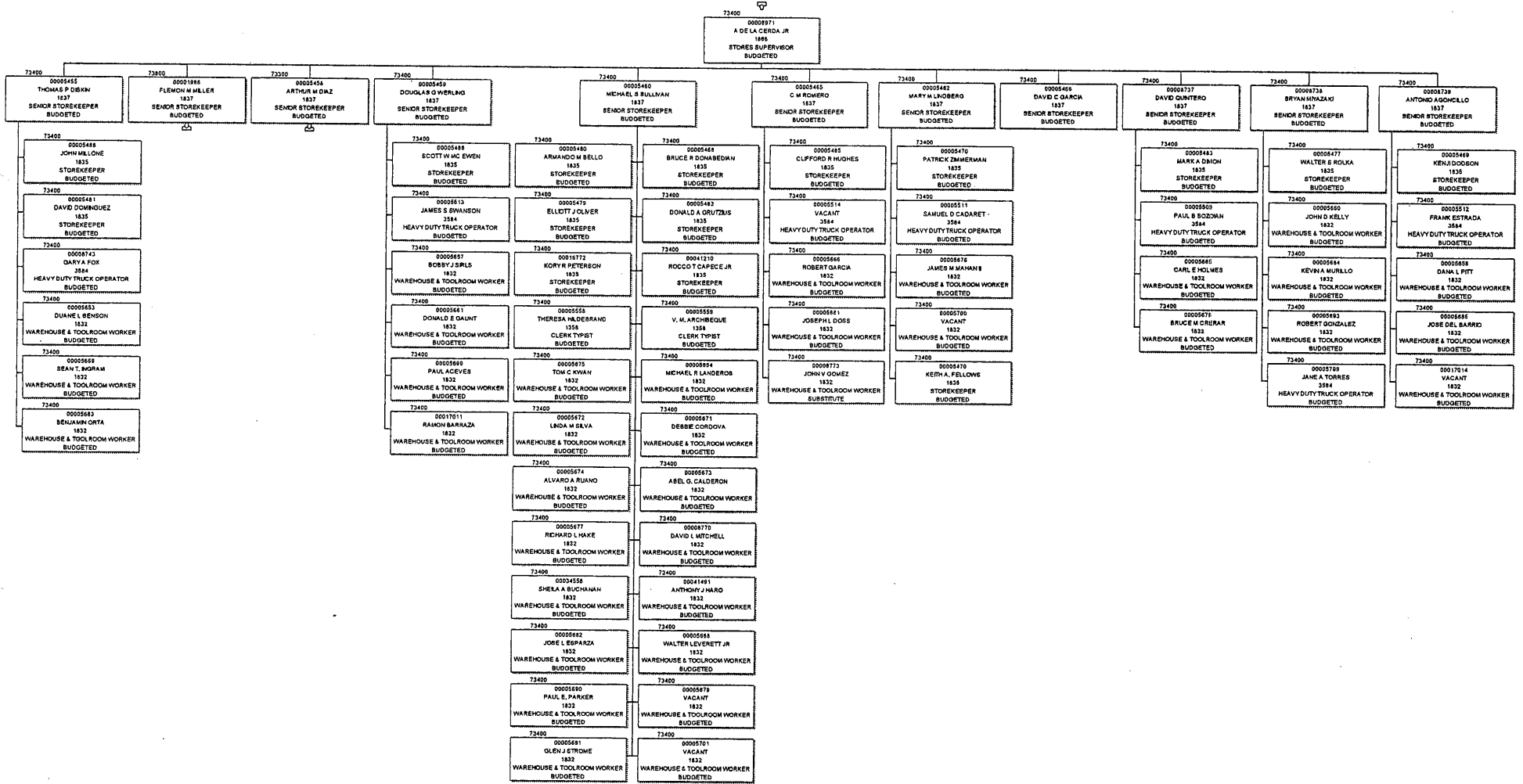


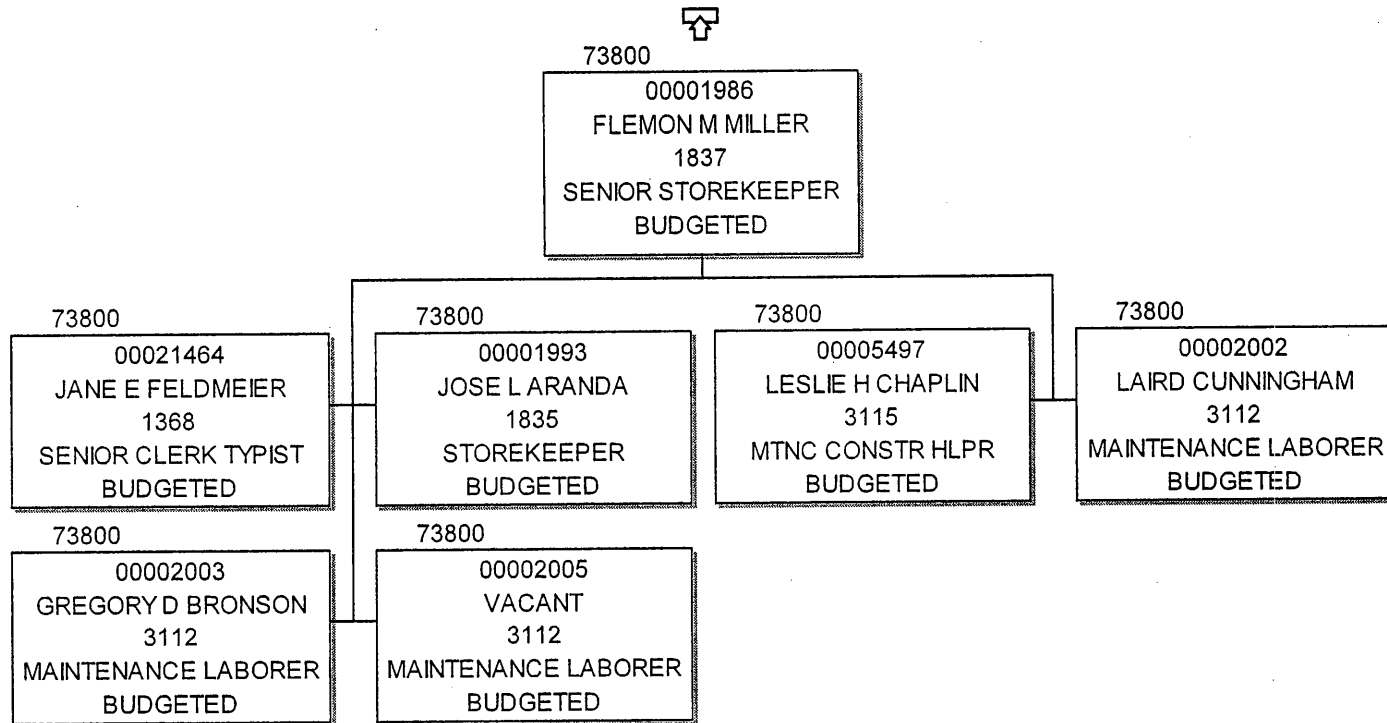


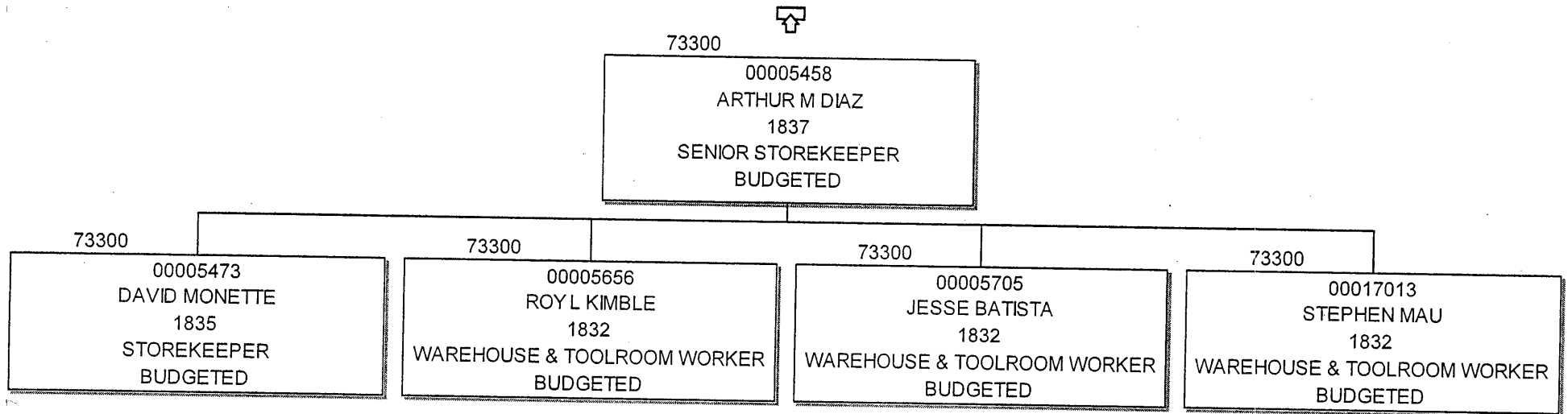


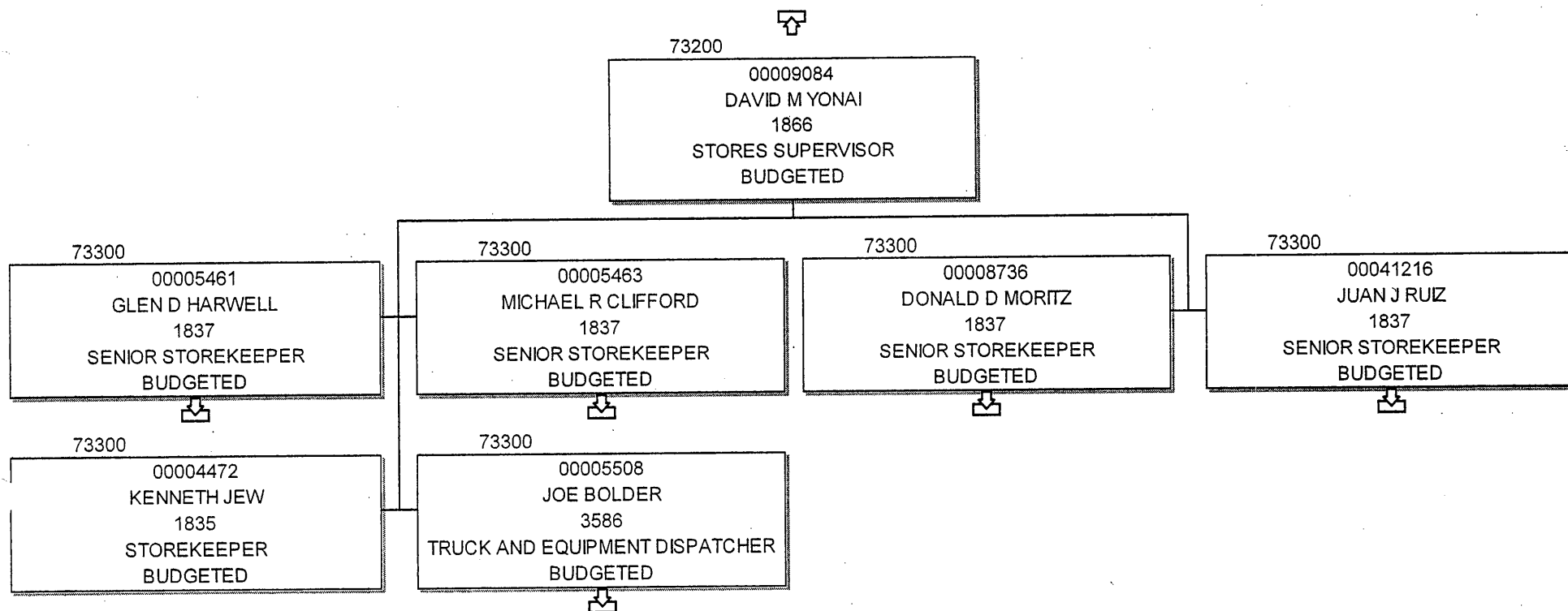
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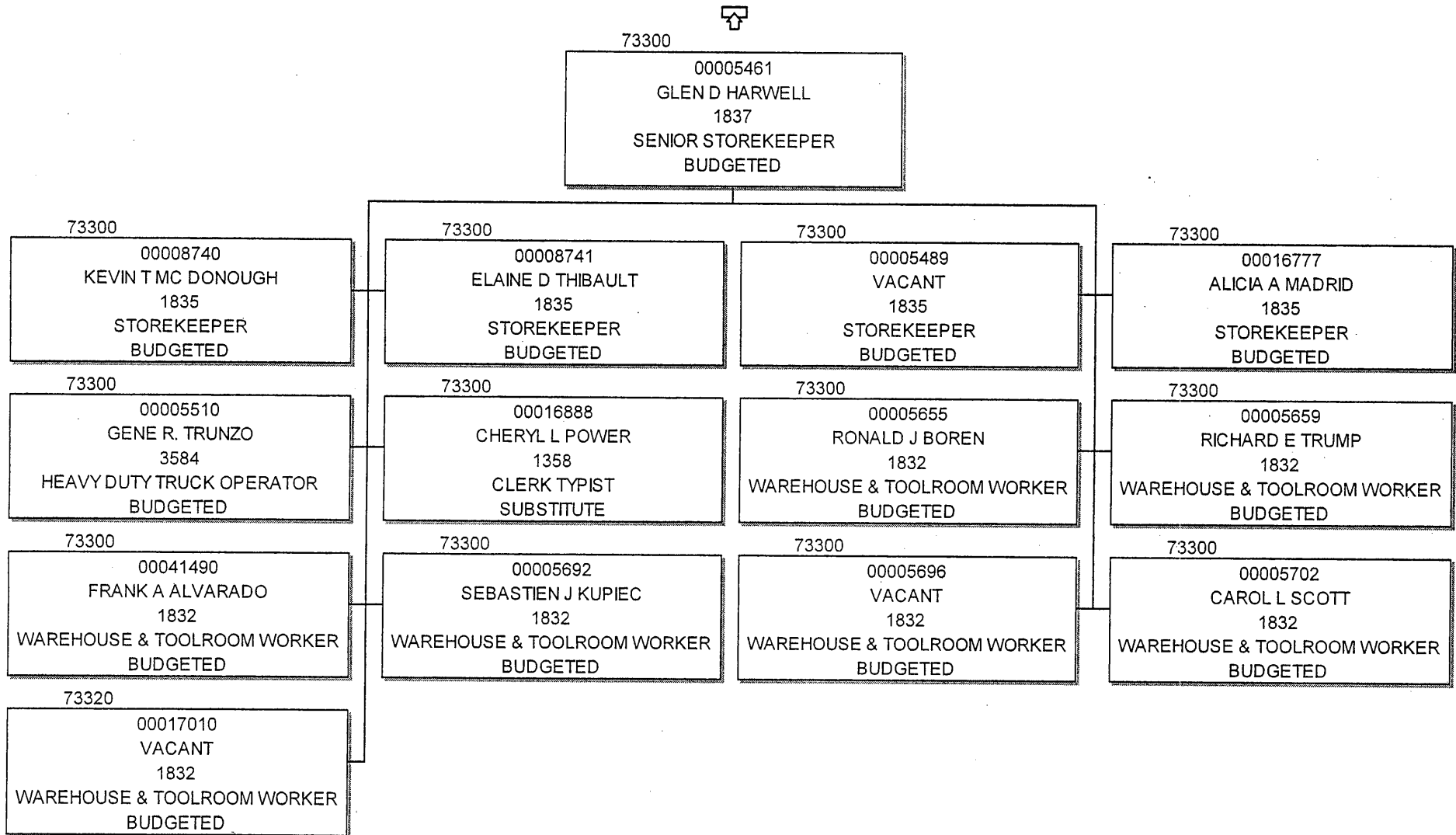
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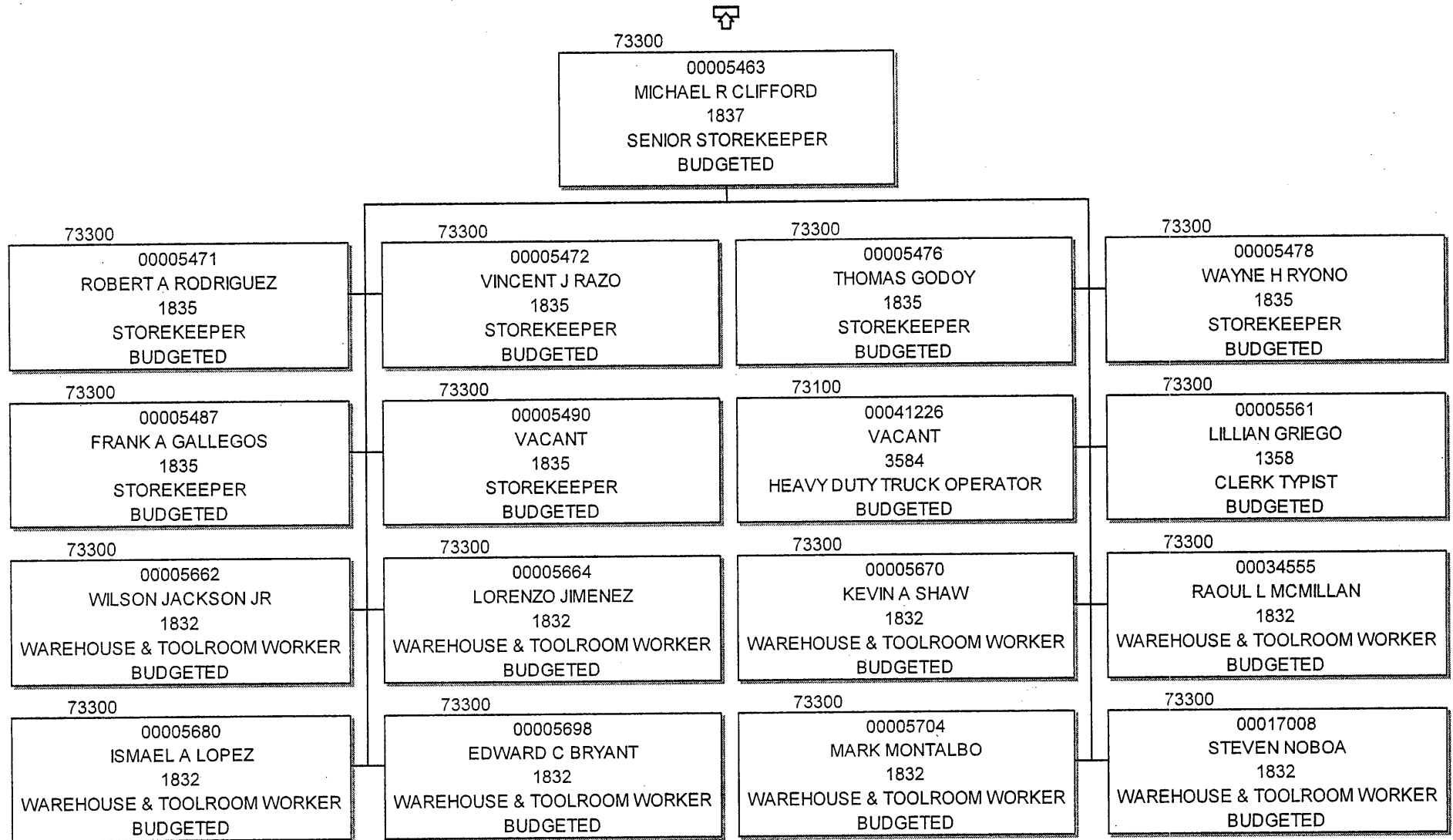














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DONALD D MORITZ
1837
SENIOR STOREKEEPER
BUDGETED

73300

00005668
BENJAMIN AVALOS JR
1832
WAREHOUSE & TOOLROOM WORKER
BUDGETED



73300

00041216
JUAN J RUIZ
1837
SENIOR STOREKEEPER
BUDGETED

73300

00005484
WILLIAM R BRIEGEL
1835
STOREKEEPER
BUDGETED

73300

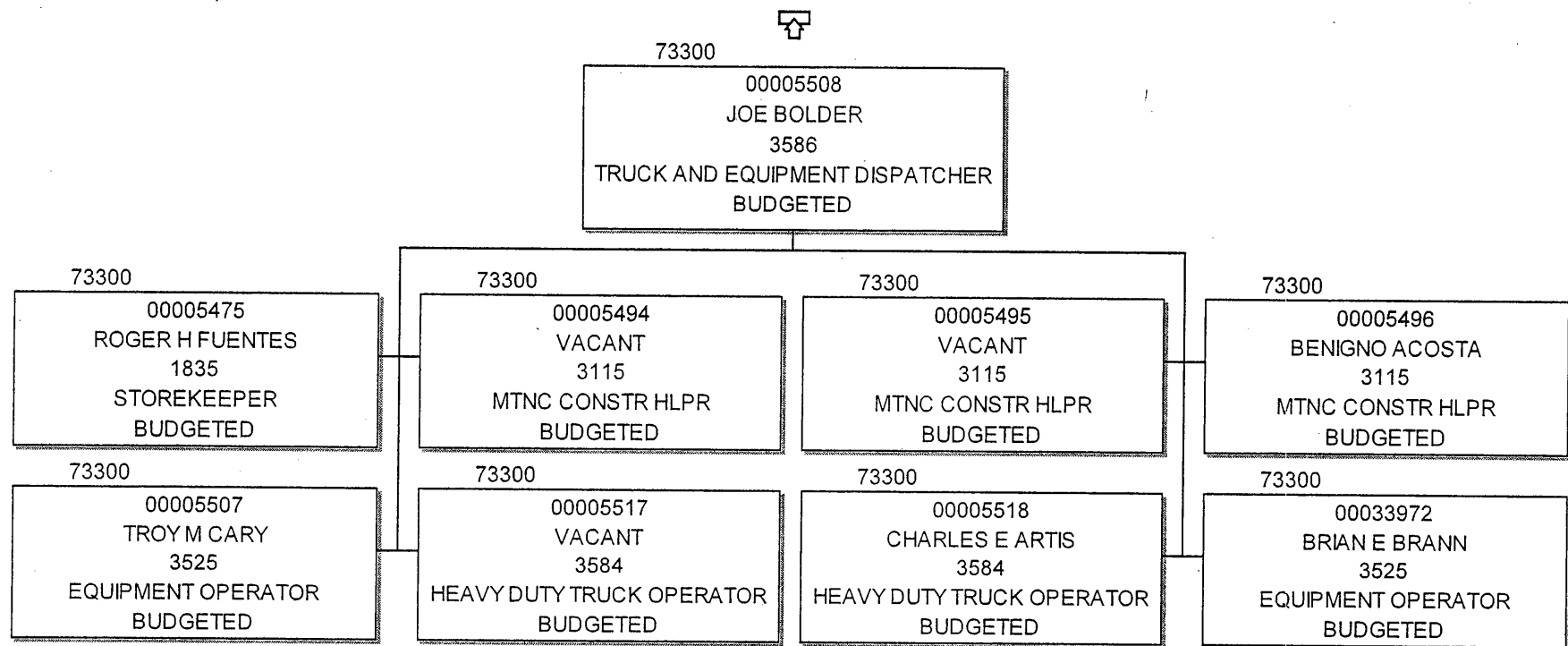
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F J SEPULVEDA, JR
1832
WAREHOUSE & TOOLROOM WORKER
BUDGETED

73300

00005695
ALFRED J AMARO
1832
WAREHOUSE & TOOLROOM WORKER
BUDGETED

73300

00005697
VACANT
1832
WAREHOUSE & TOOLROOM WORKER
BUDGETED





73100

00018423
VACANT
9105
UTILITY ADMINISTRATOR
BUDGETED

73100

00040732
SANDRA GARCIA
9184
MANAGEMENT ANALYST
BUDGETED

73900

00005212
NEAL T KAEDING
3112
MAINTENANCE LABORER
SUBSTITUTE

73100

00005457
VACANT
1837
SENIOR STOREKEEPER
BUDGETED

73900

00022903
RICHARD H HOFFMAN
1835
STOREKEEPER
SUBSTITUTE

73100

00005621
LISA M SOLOMON
1368
SENIOR CLERK TYPIST
BUDGETED

73100

00005623
ELSA CASUPANAN
1368
SENIOR CLERK TYPIST
BUDGETED

73100

00005624
VACANT
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SENIOR CLERK TYPIST
BUDGETED

73100

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LAURA E STINE
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SENIOR CLERK TYPIST
BUDGETED

73100

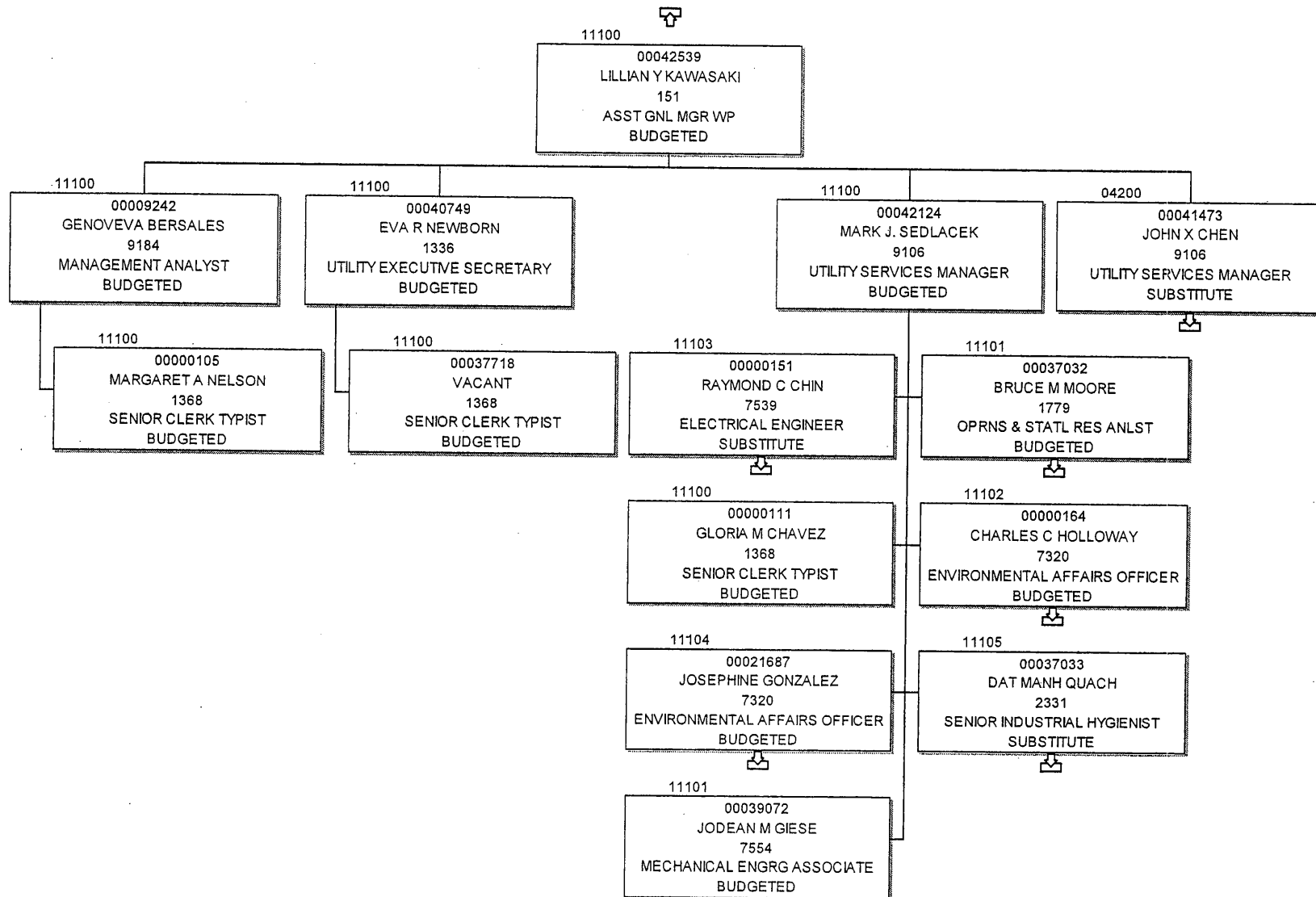
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M S VILLASENOR
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SENIOR CLERK TYPIST
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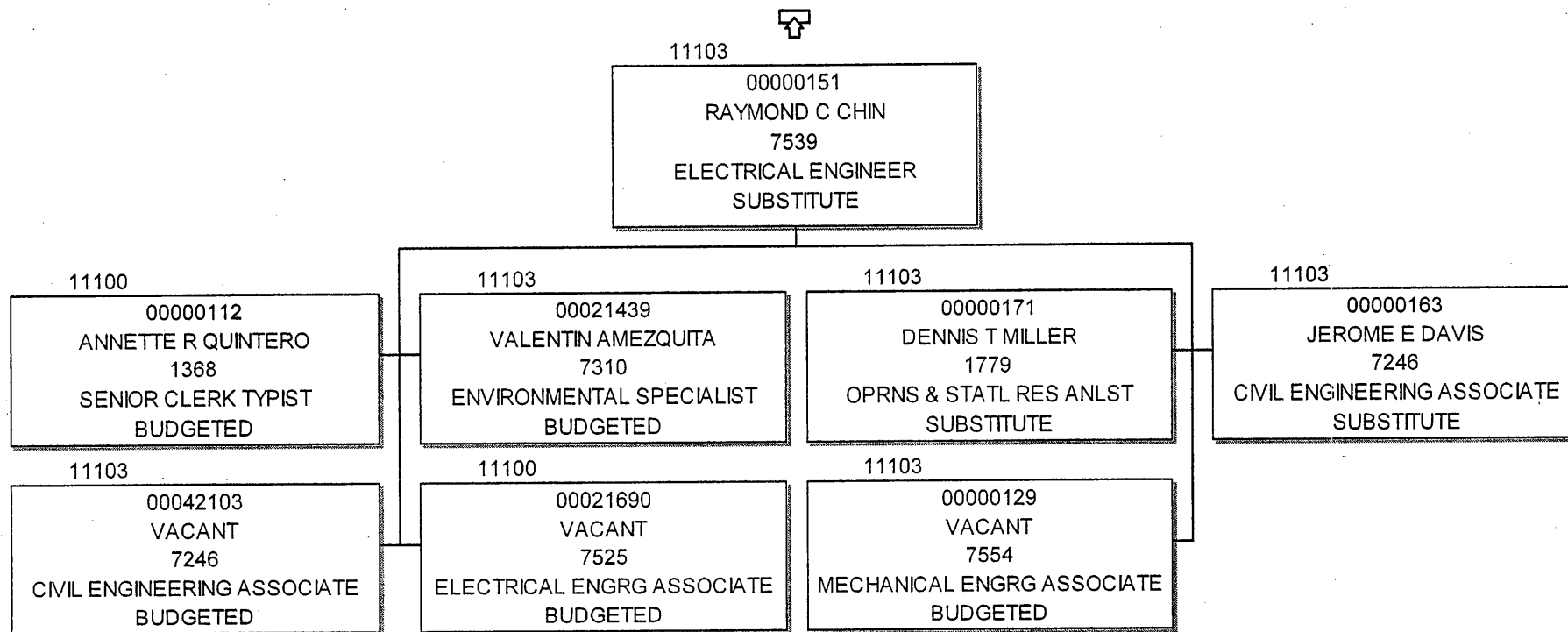
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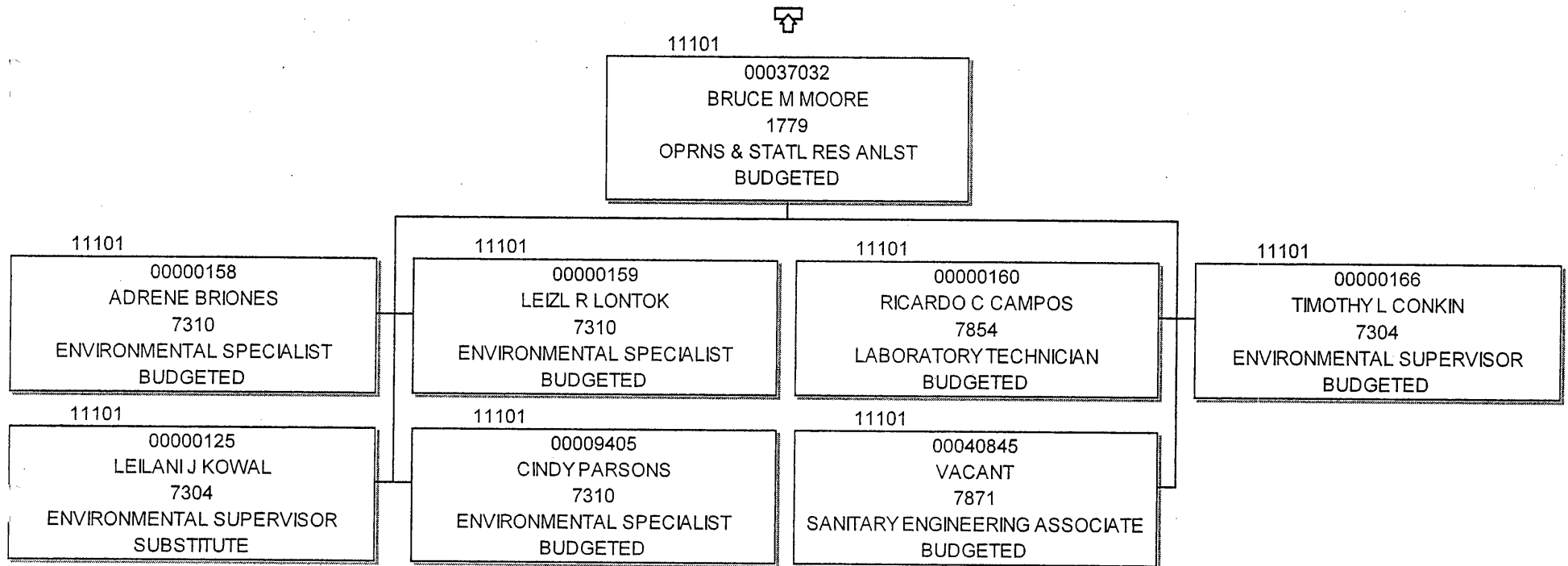
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DEBRA A FINLEY
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WAREHOUSE & TOOLROOM WORKER
SUBSTITUTE

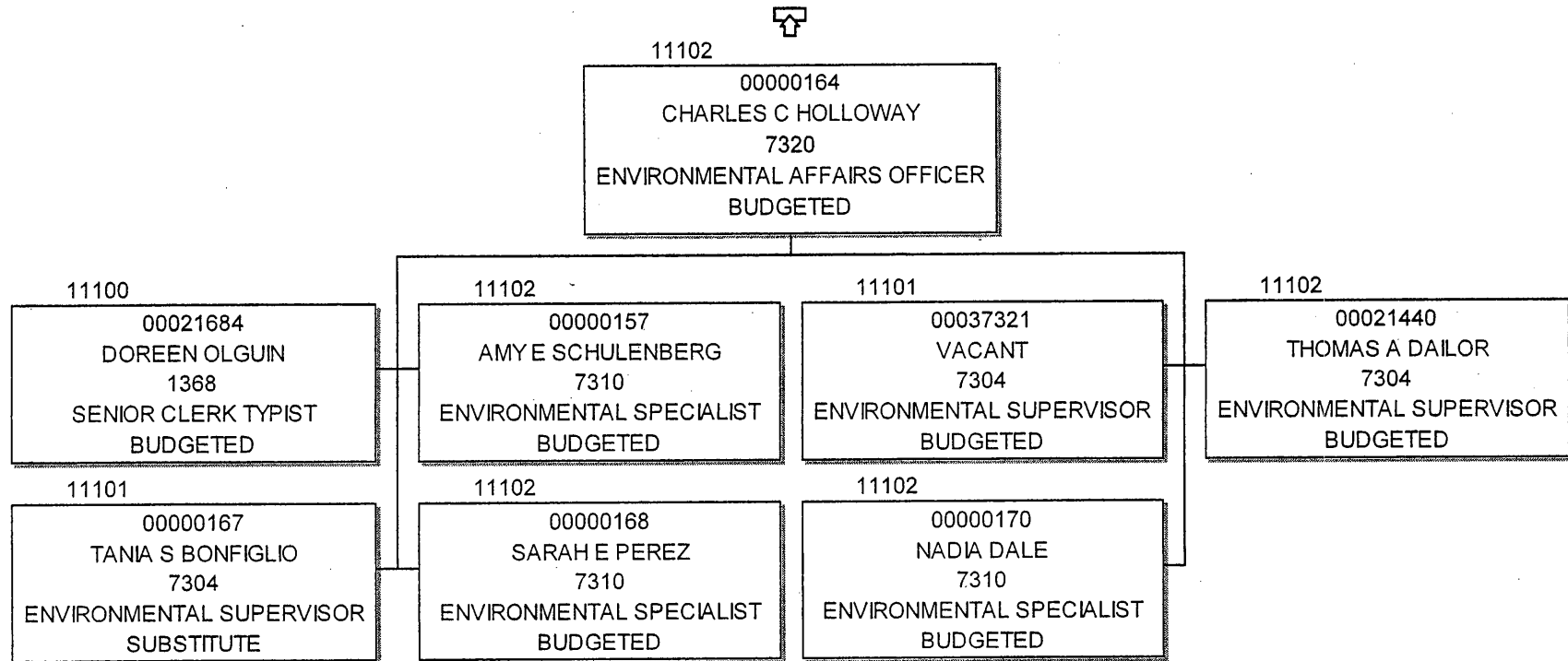
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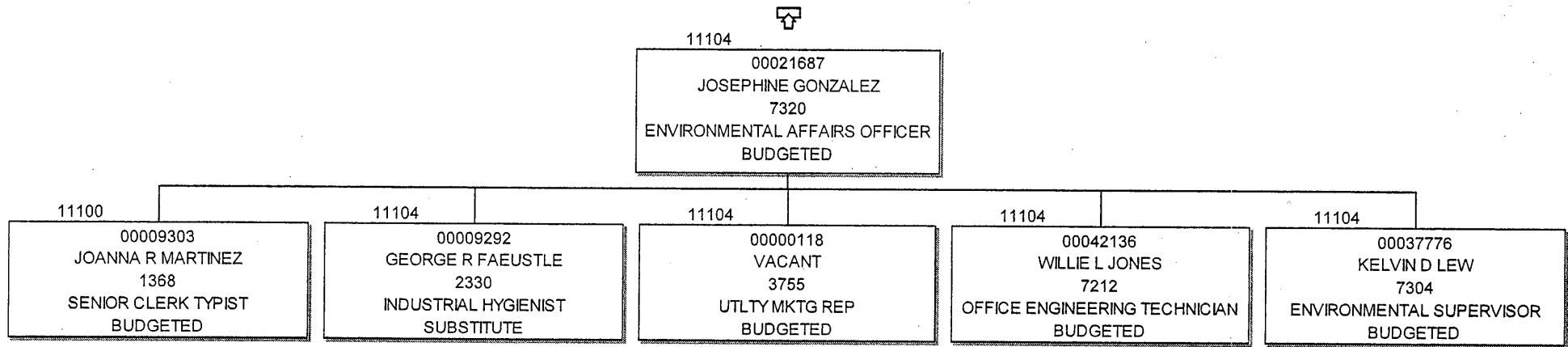
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1837
SENIOR STOREKEEPER
BUDGETED

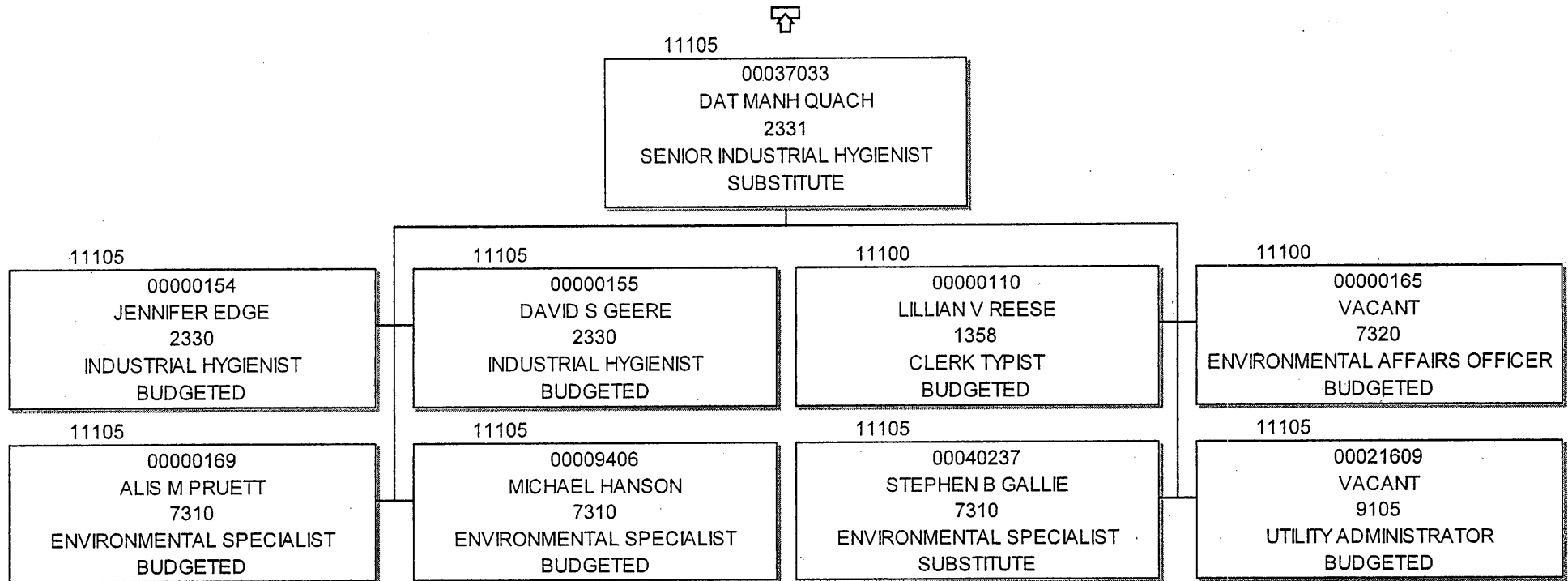


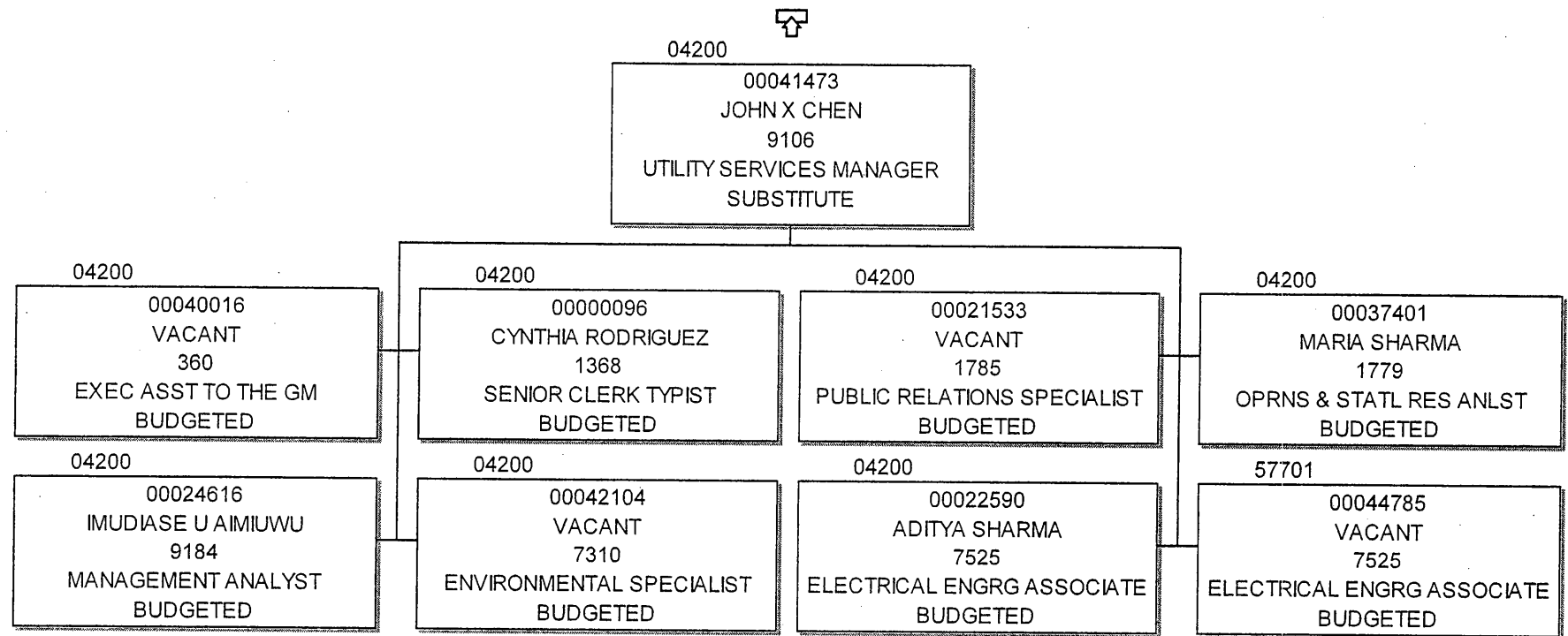




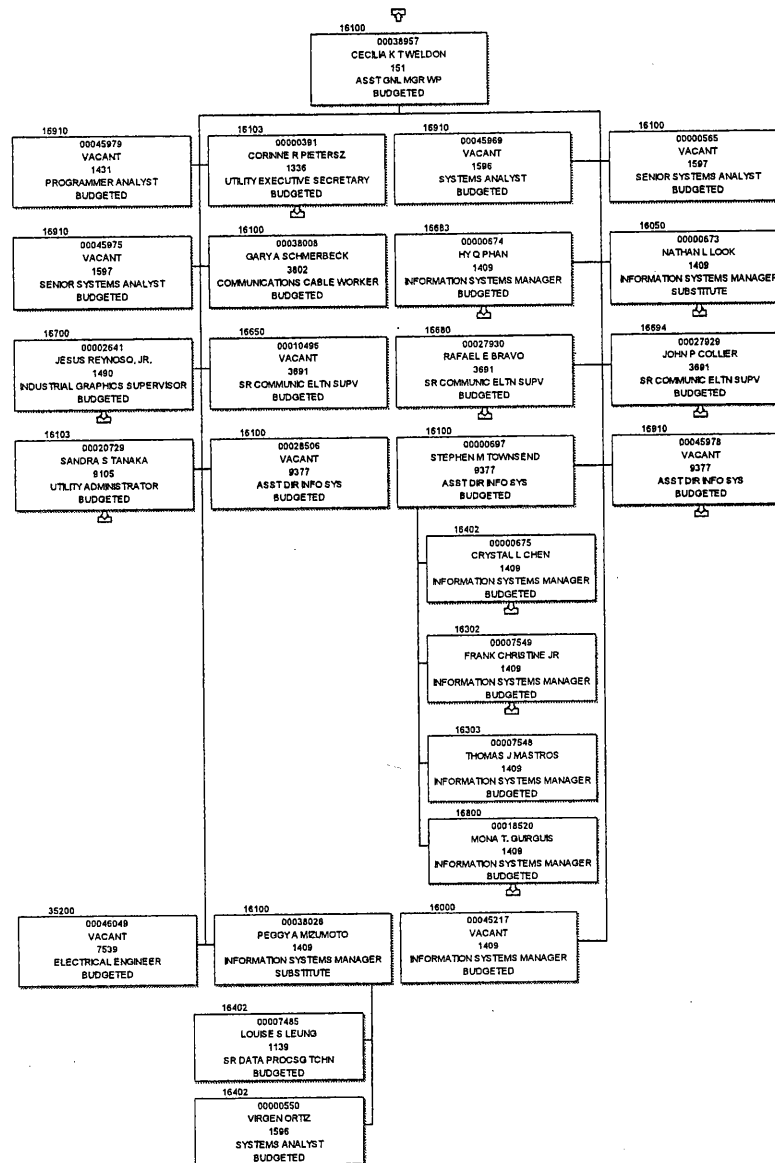


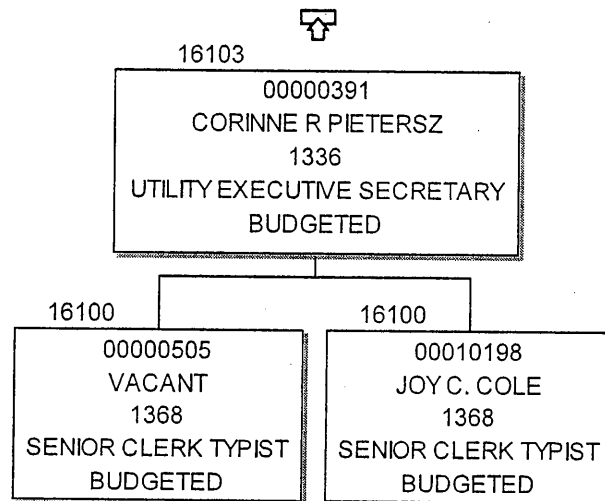


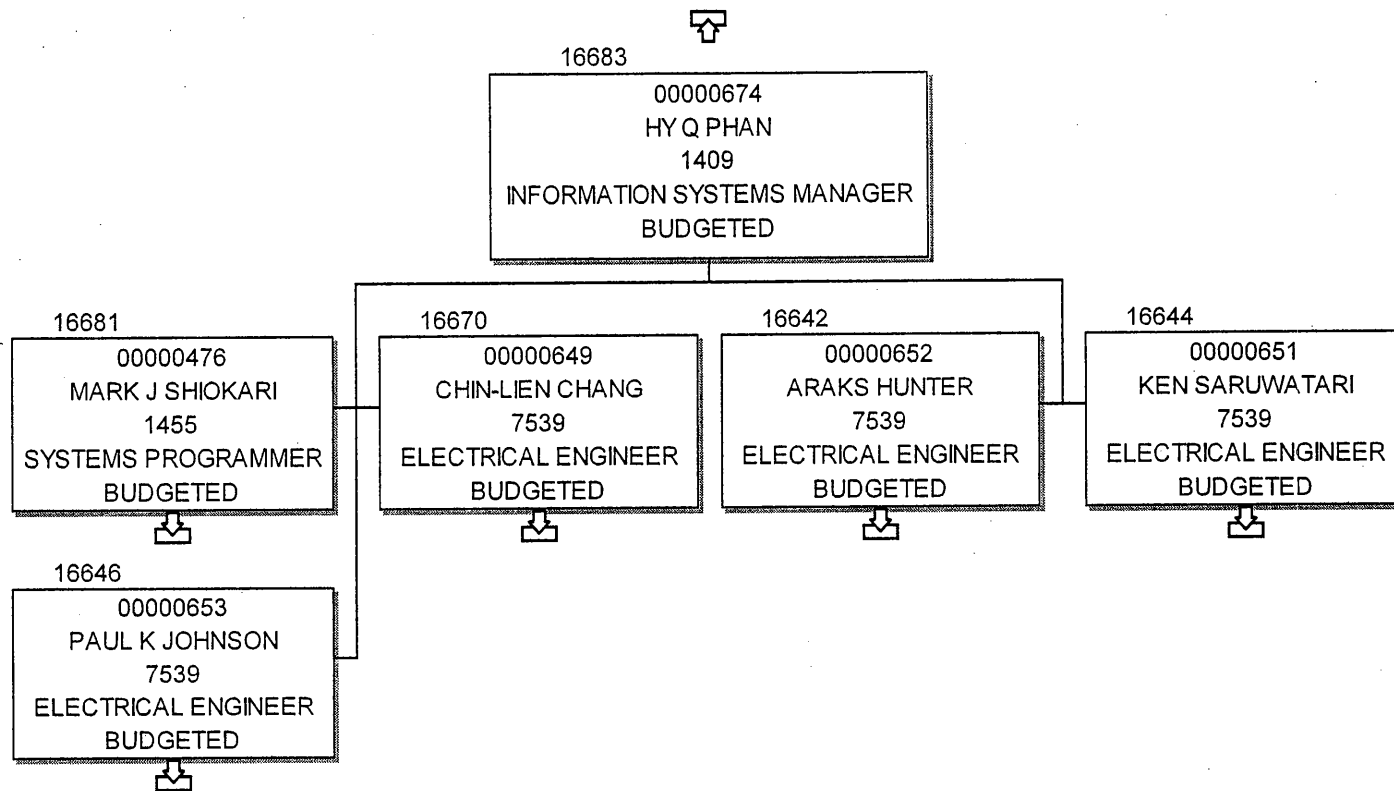


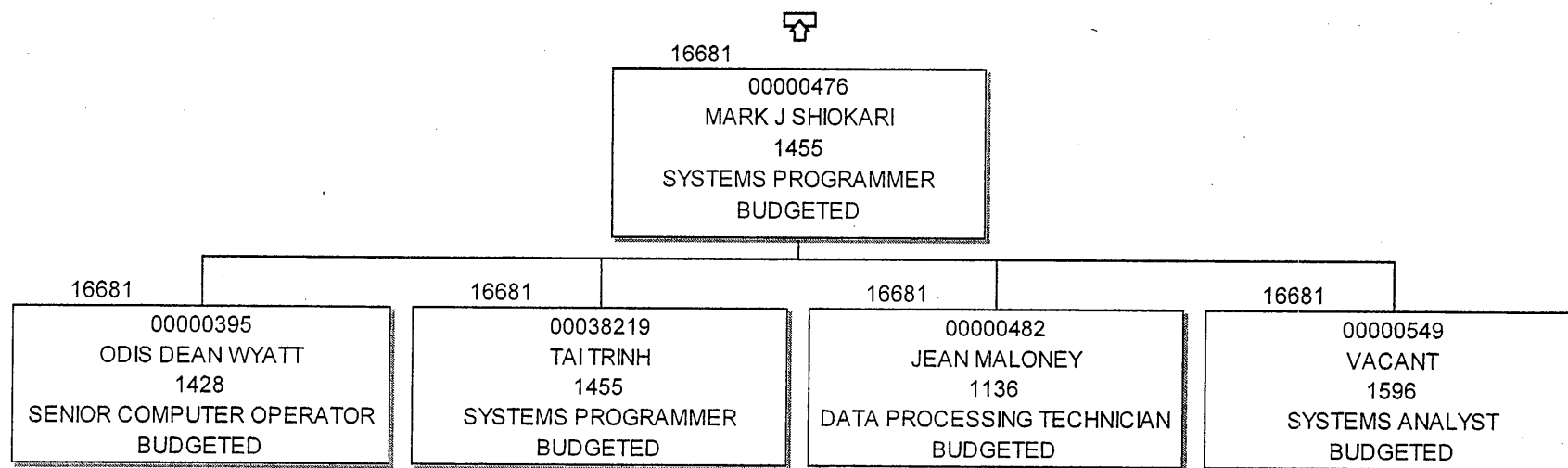


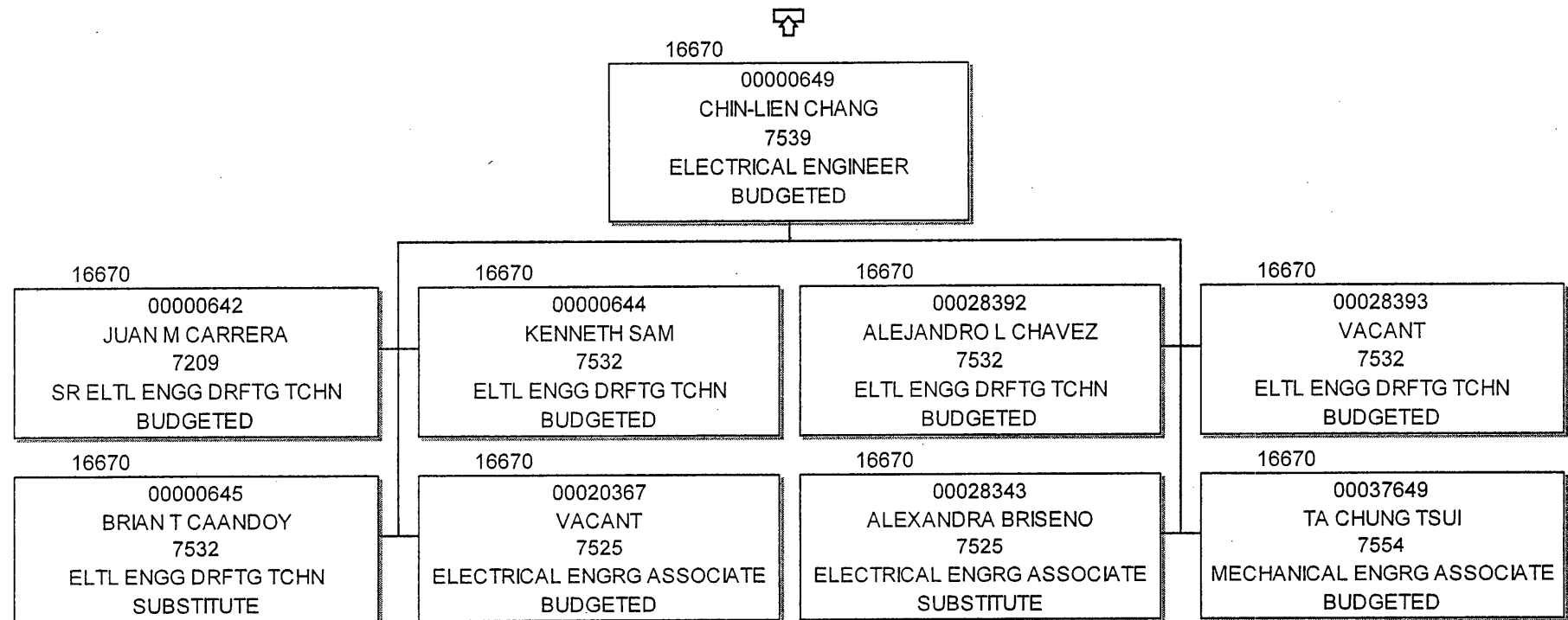
ITS DIVISION OFFICE

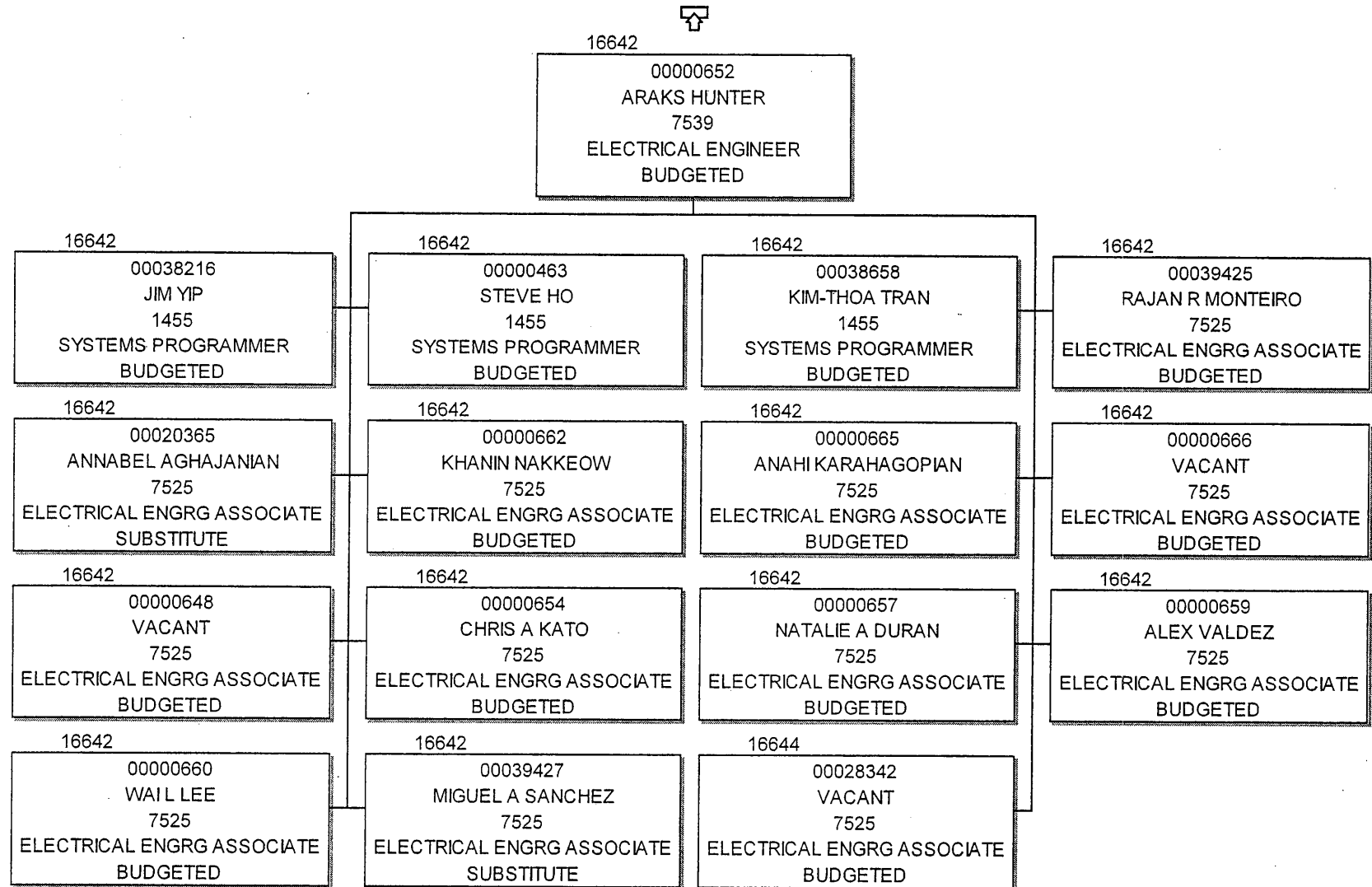


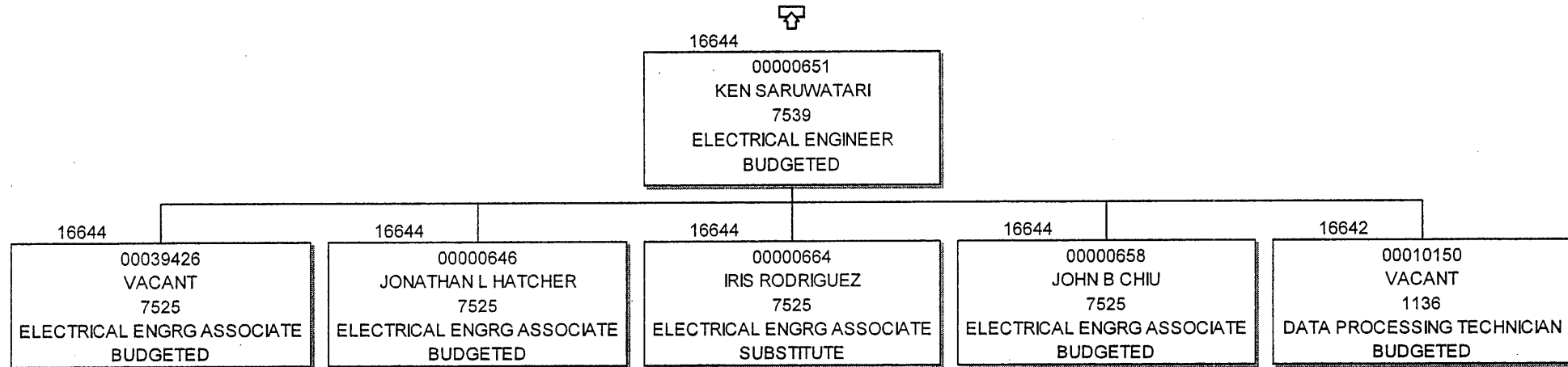


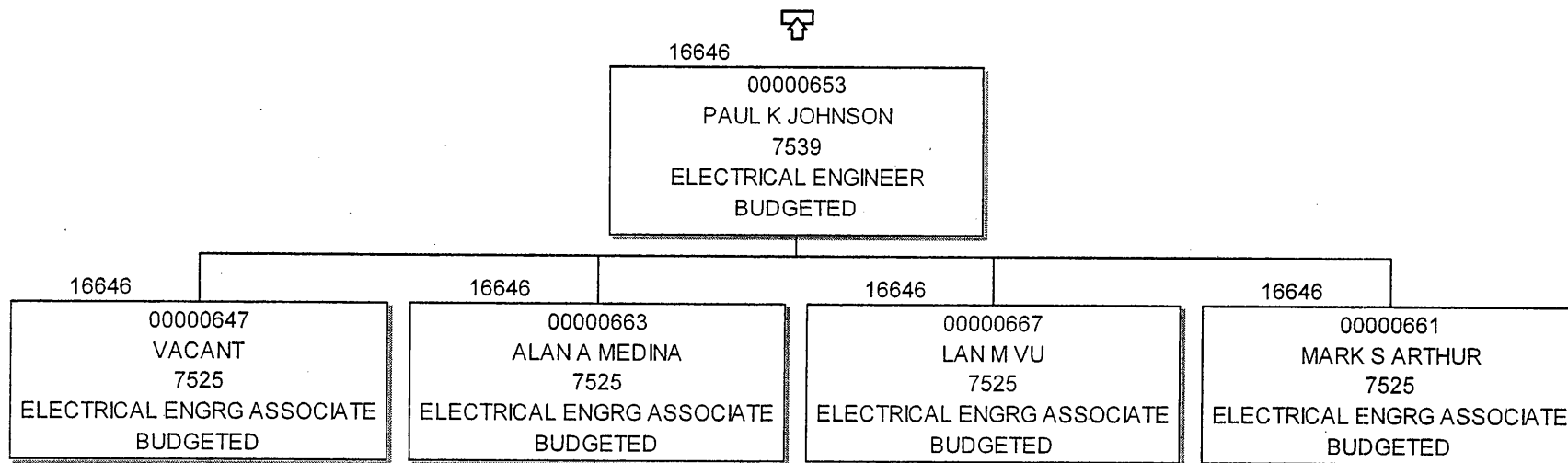


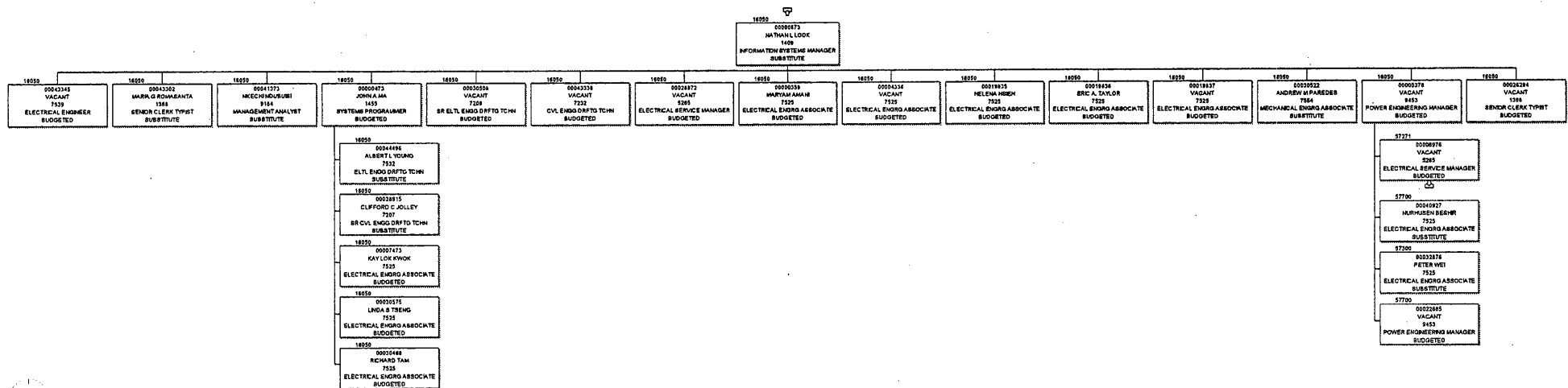


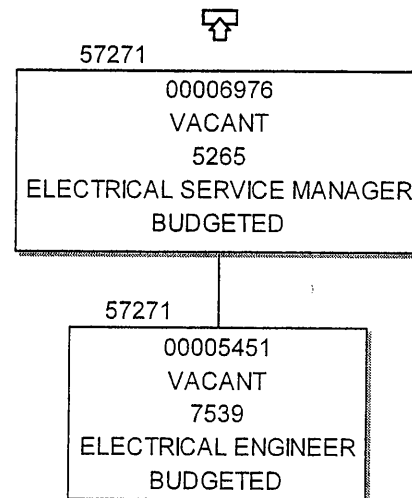


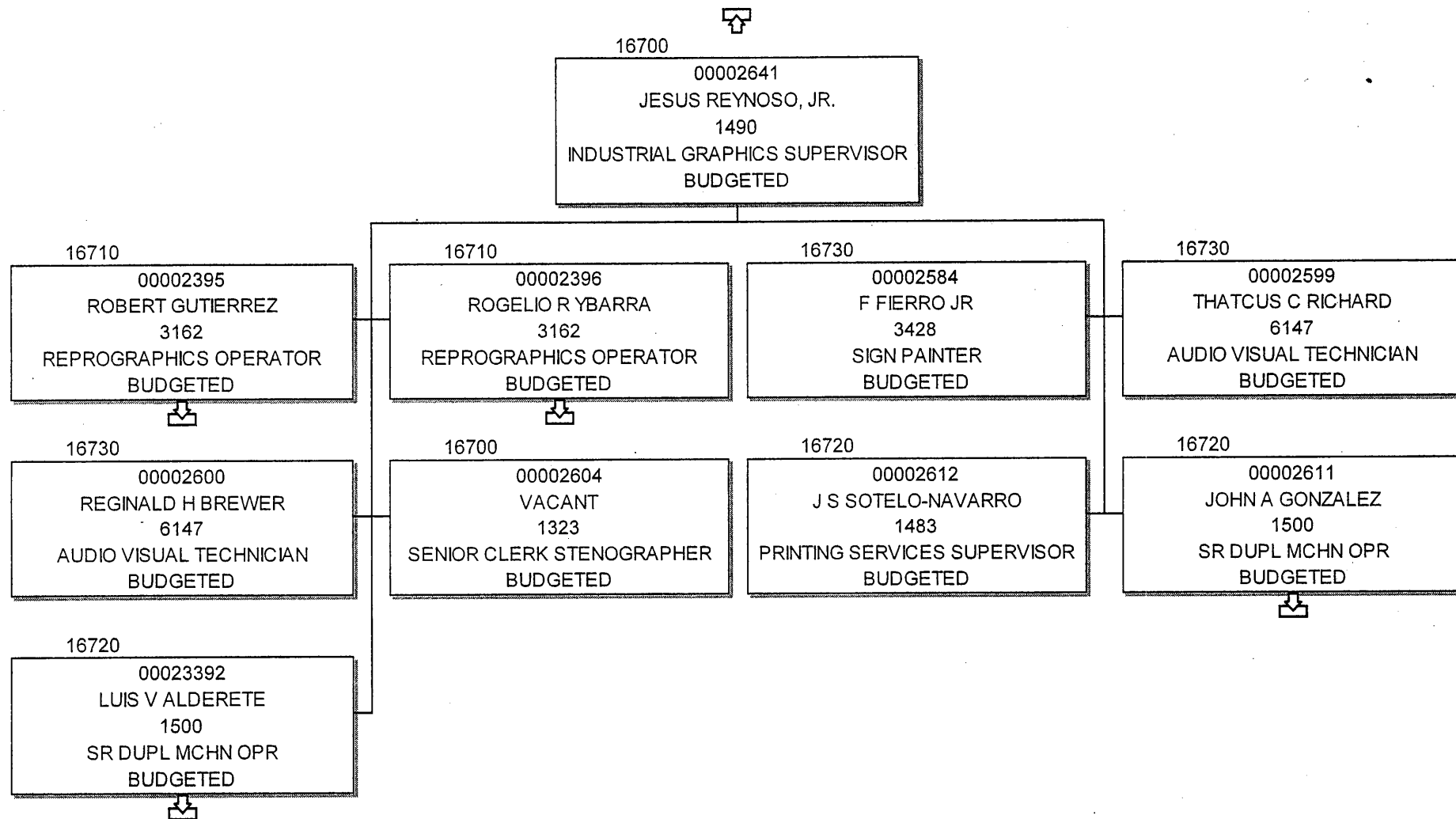


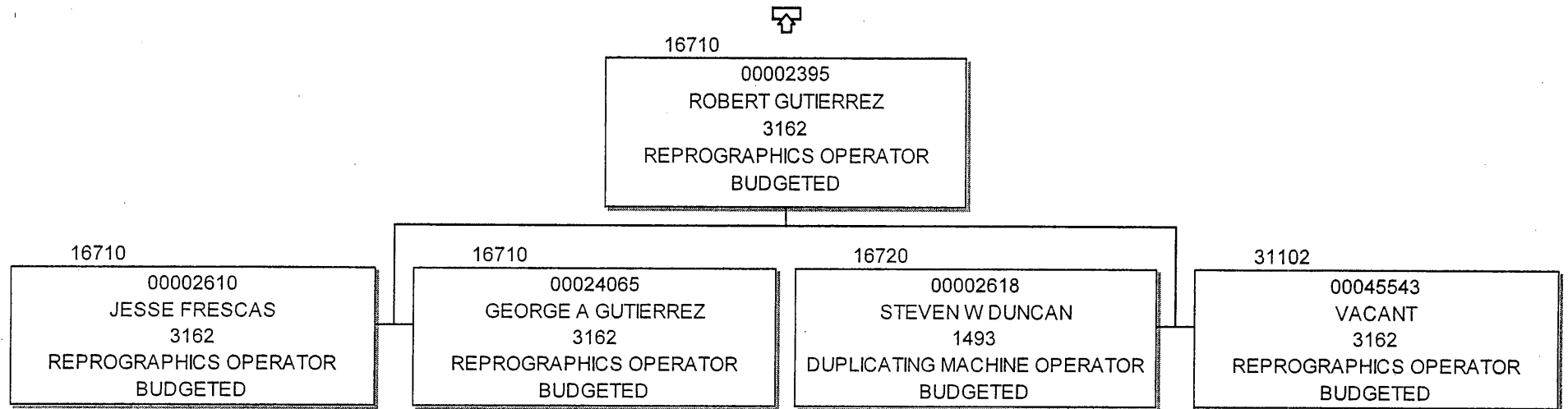


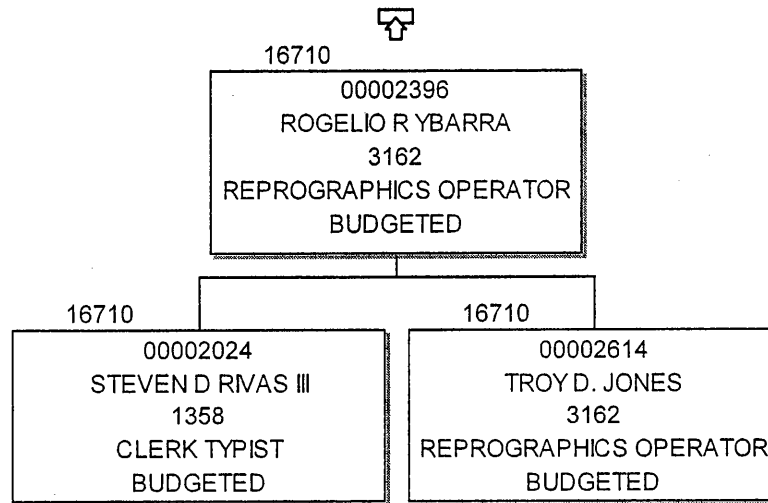


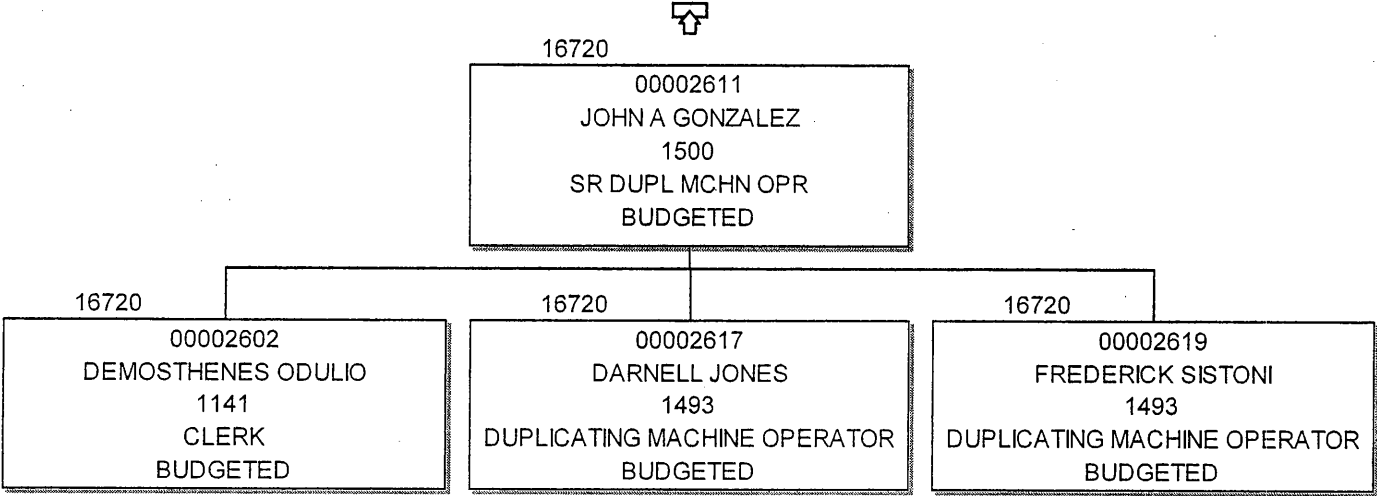


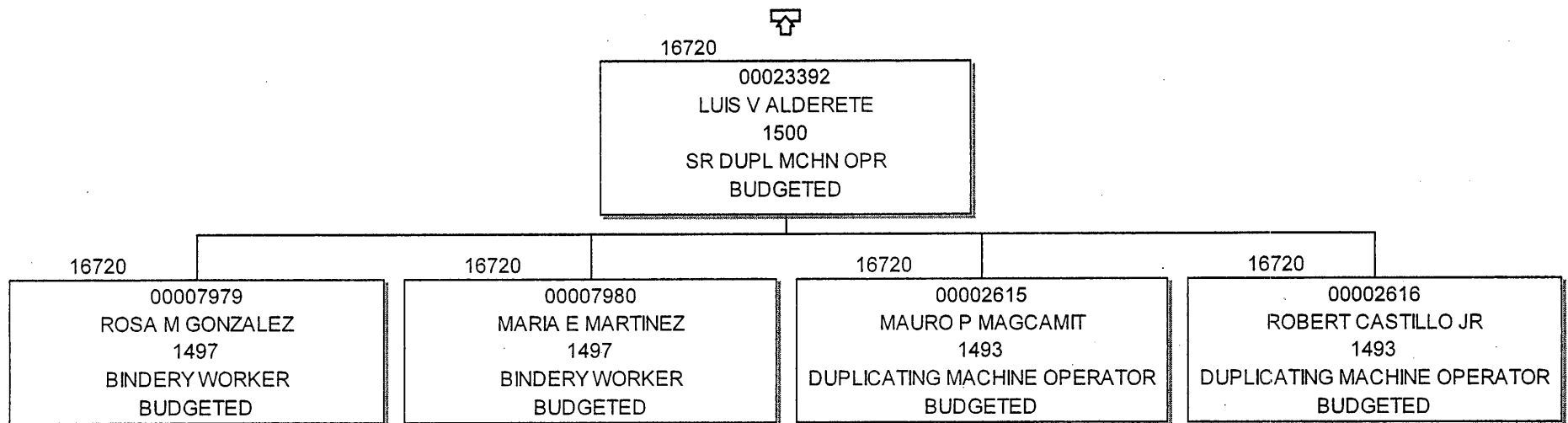


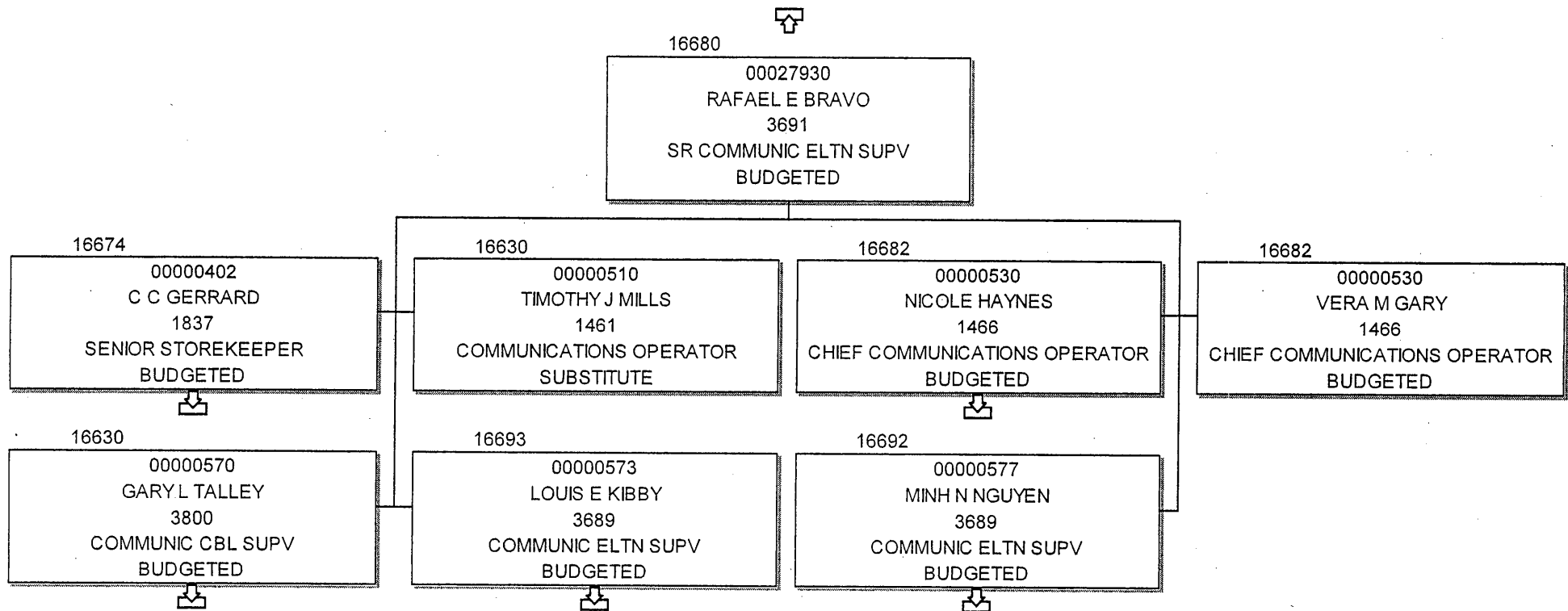


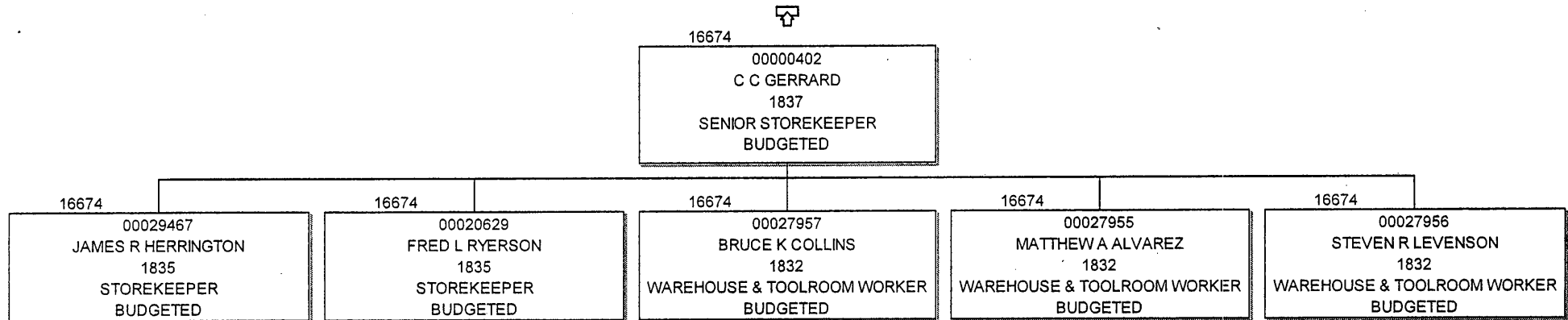


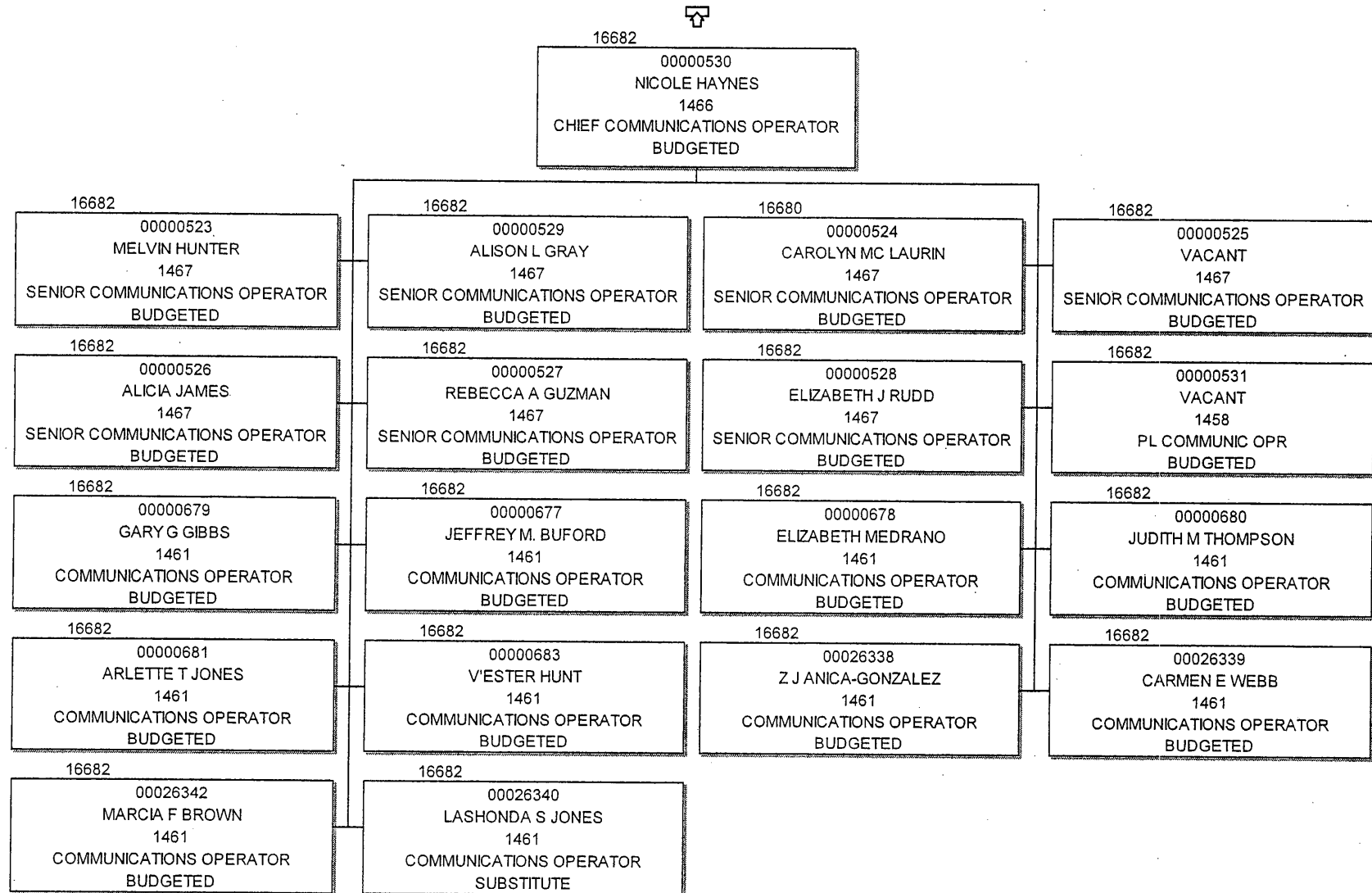


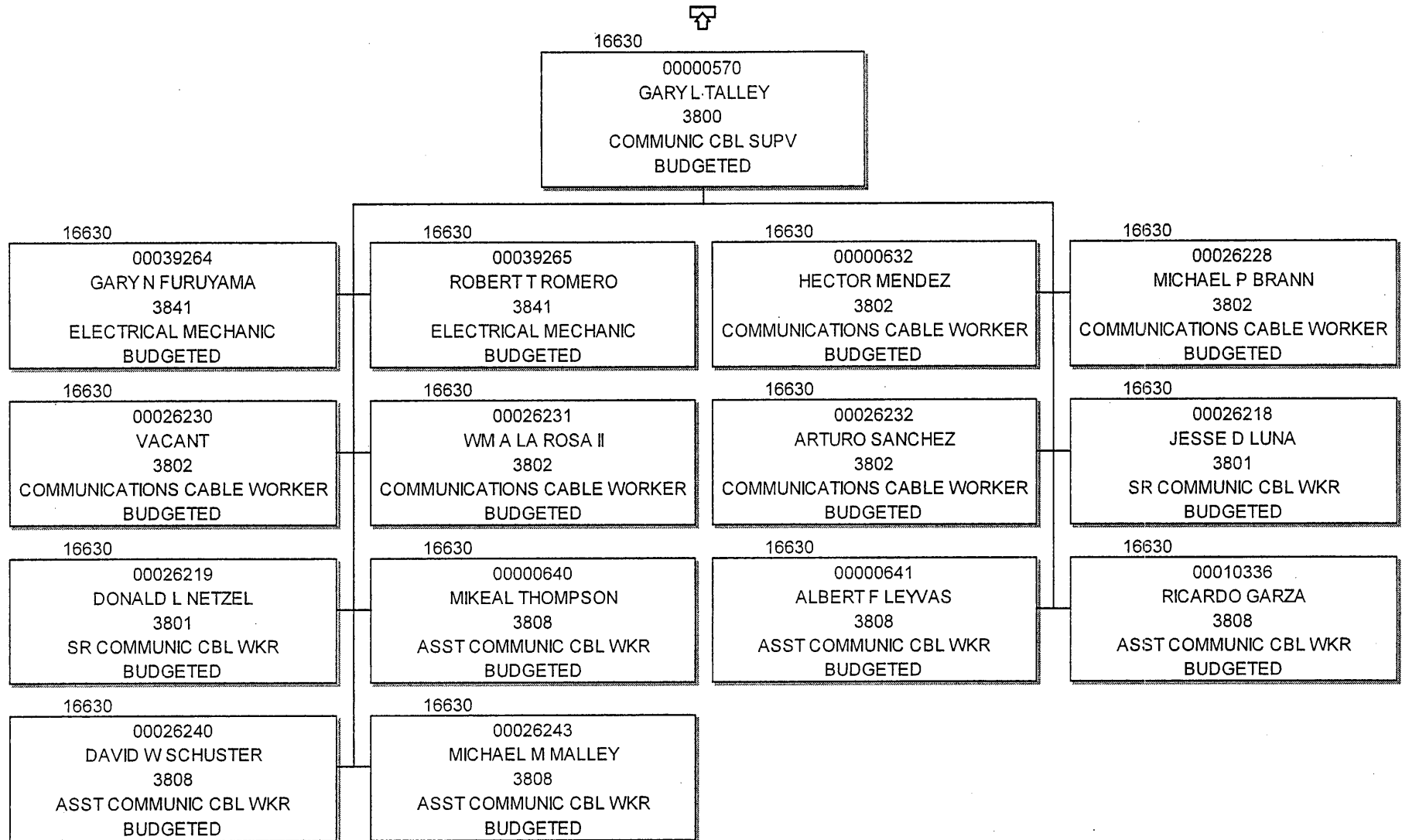


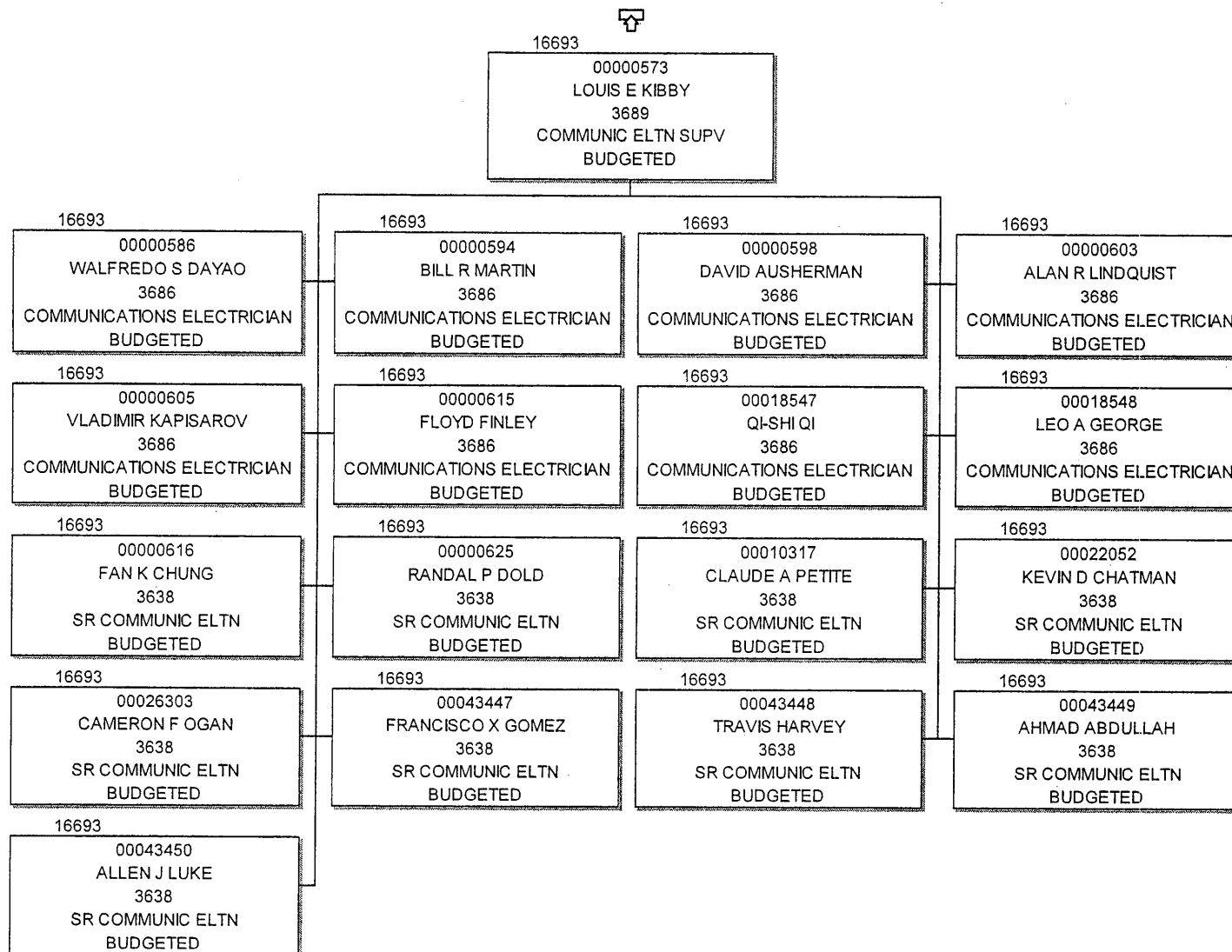


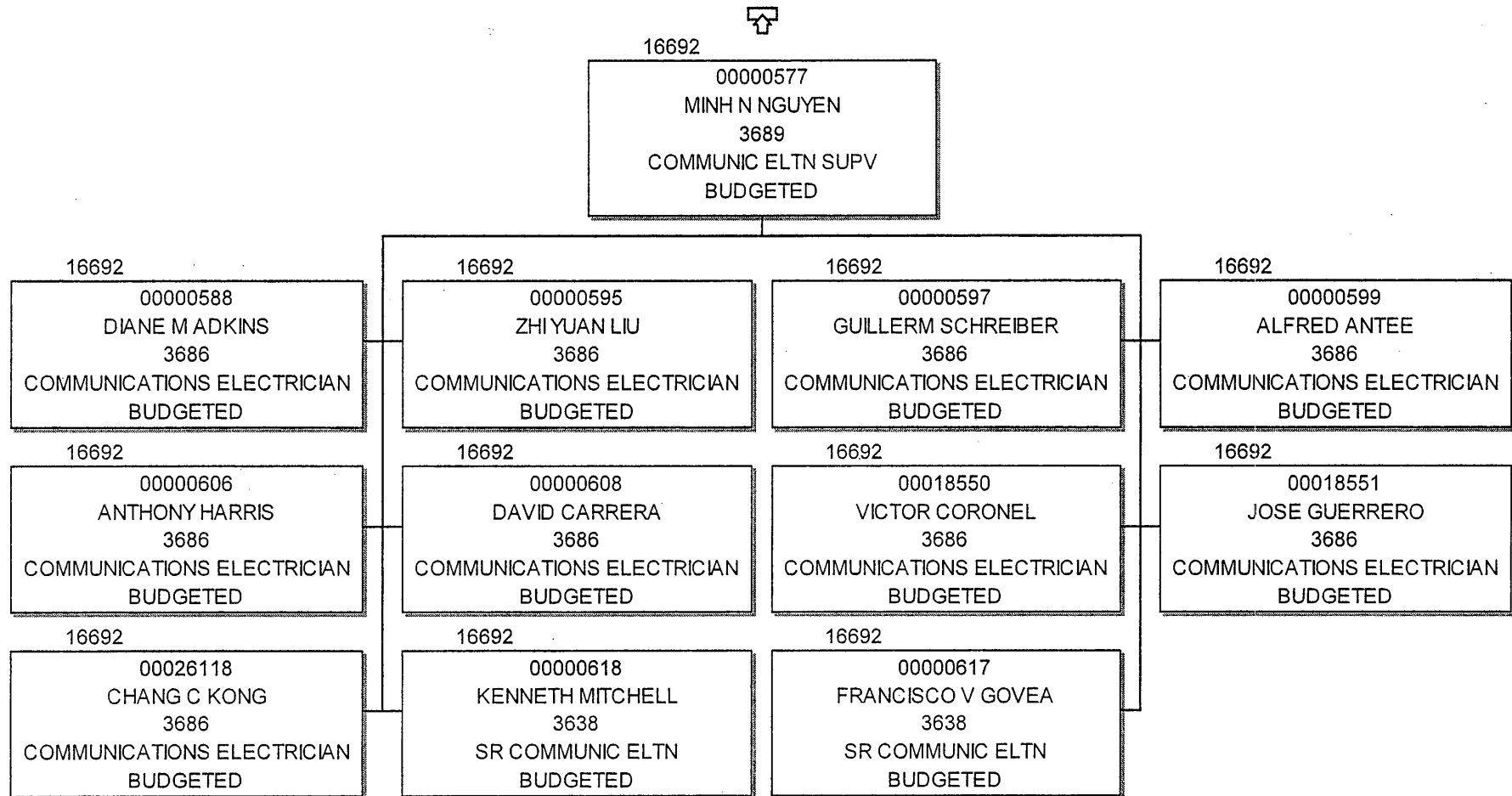


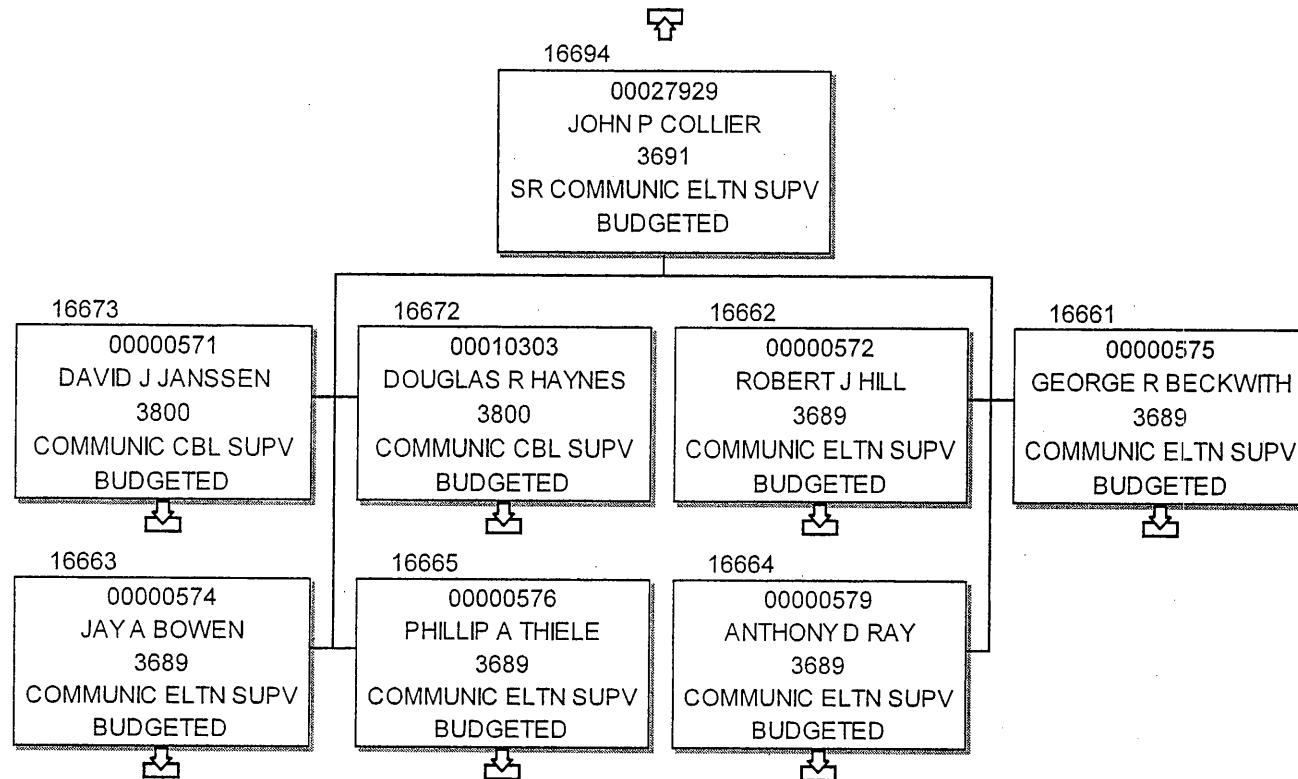


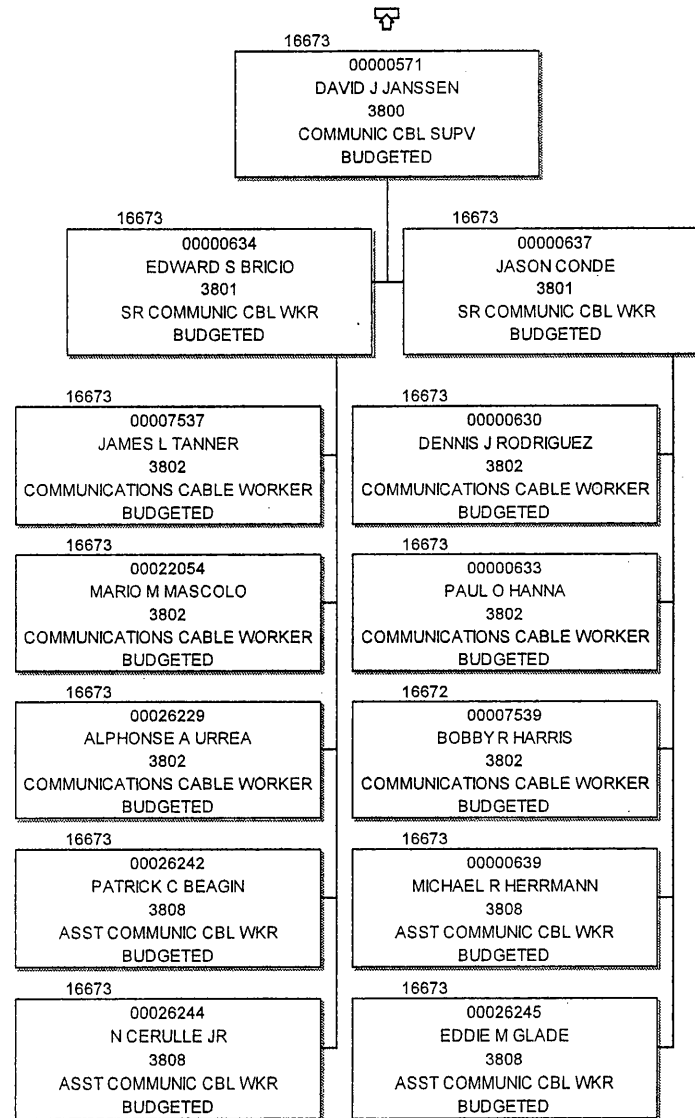


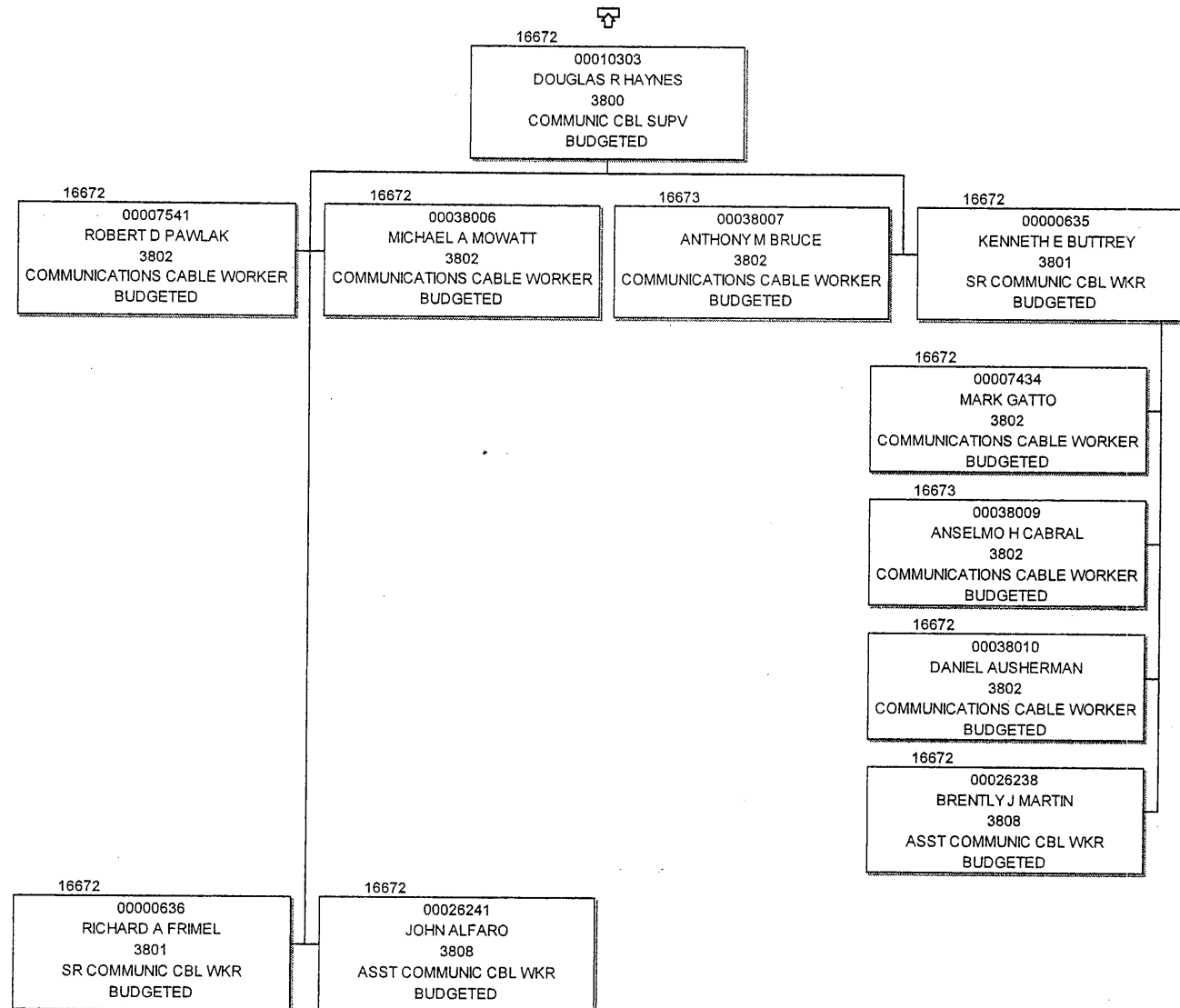


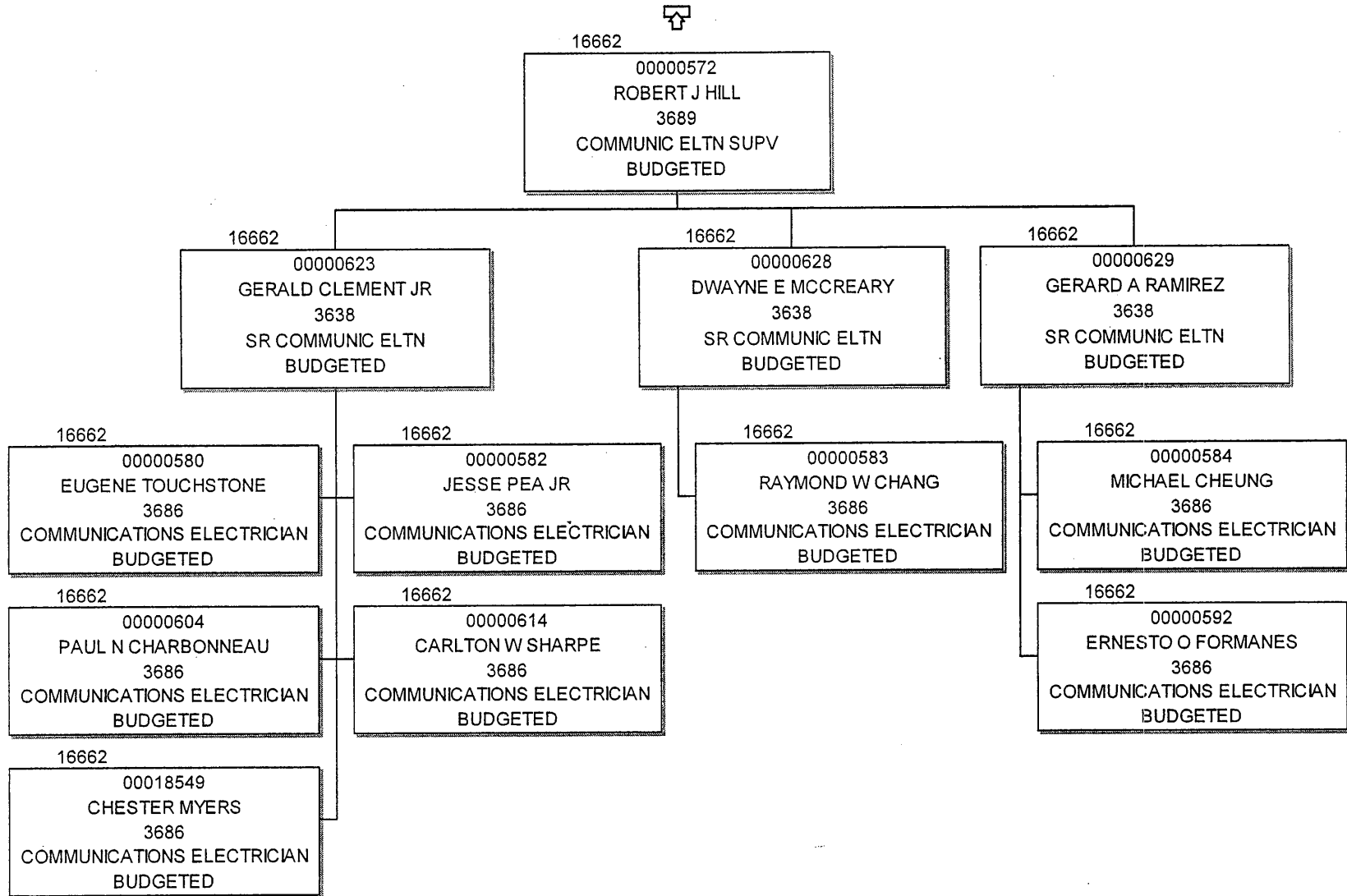


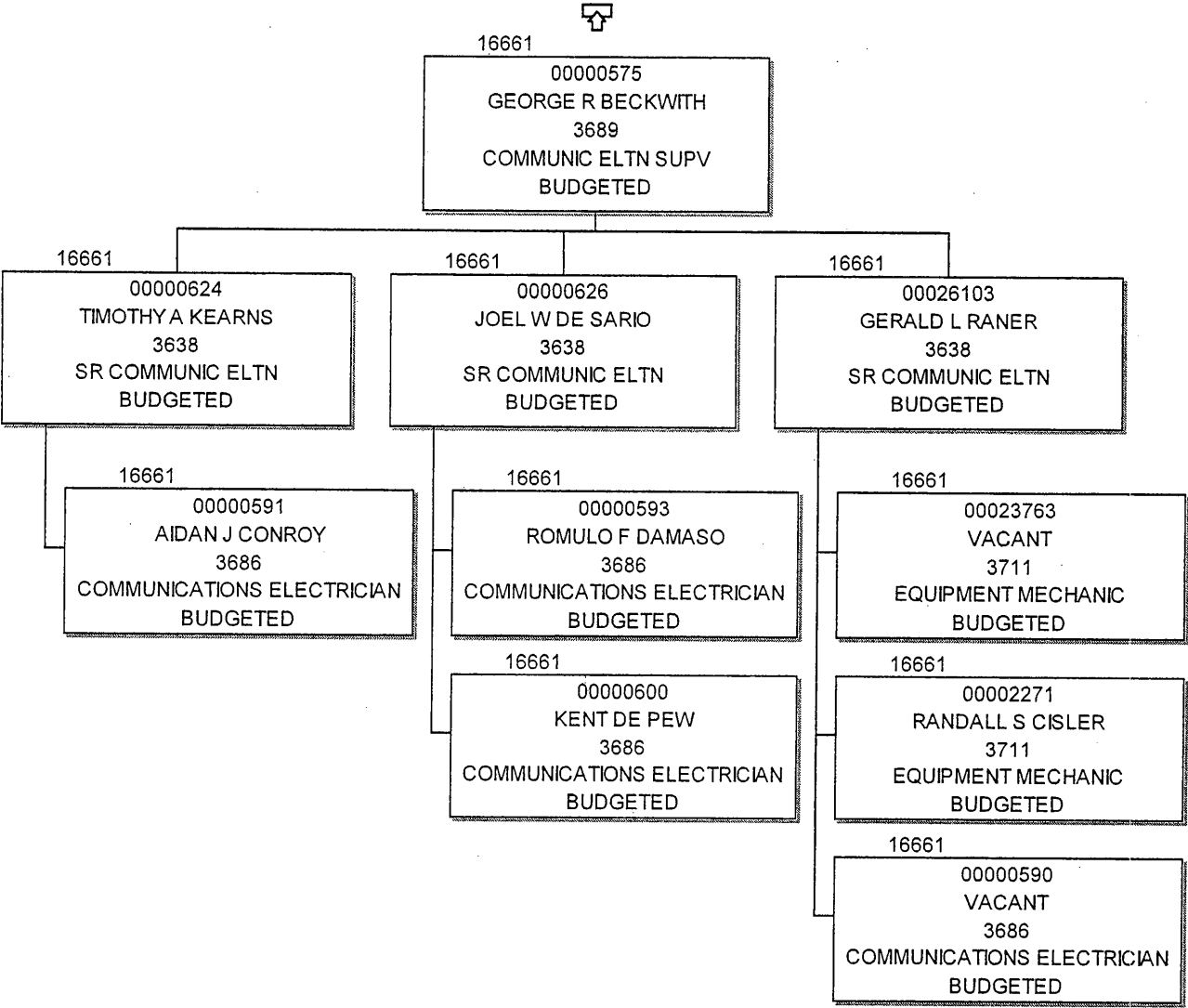


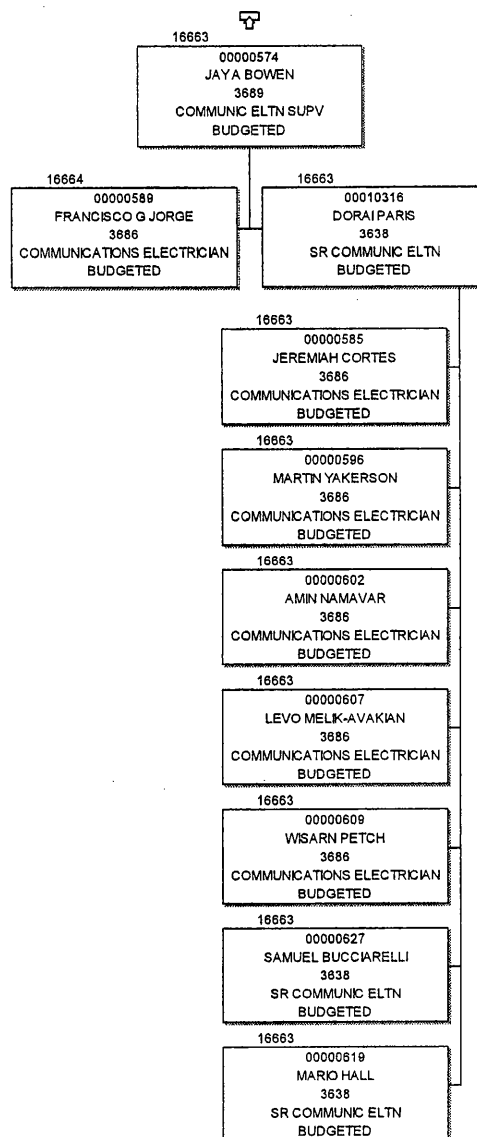


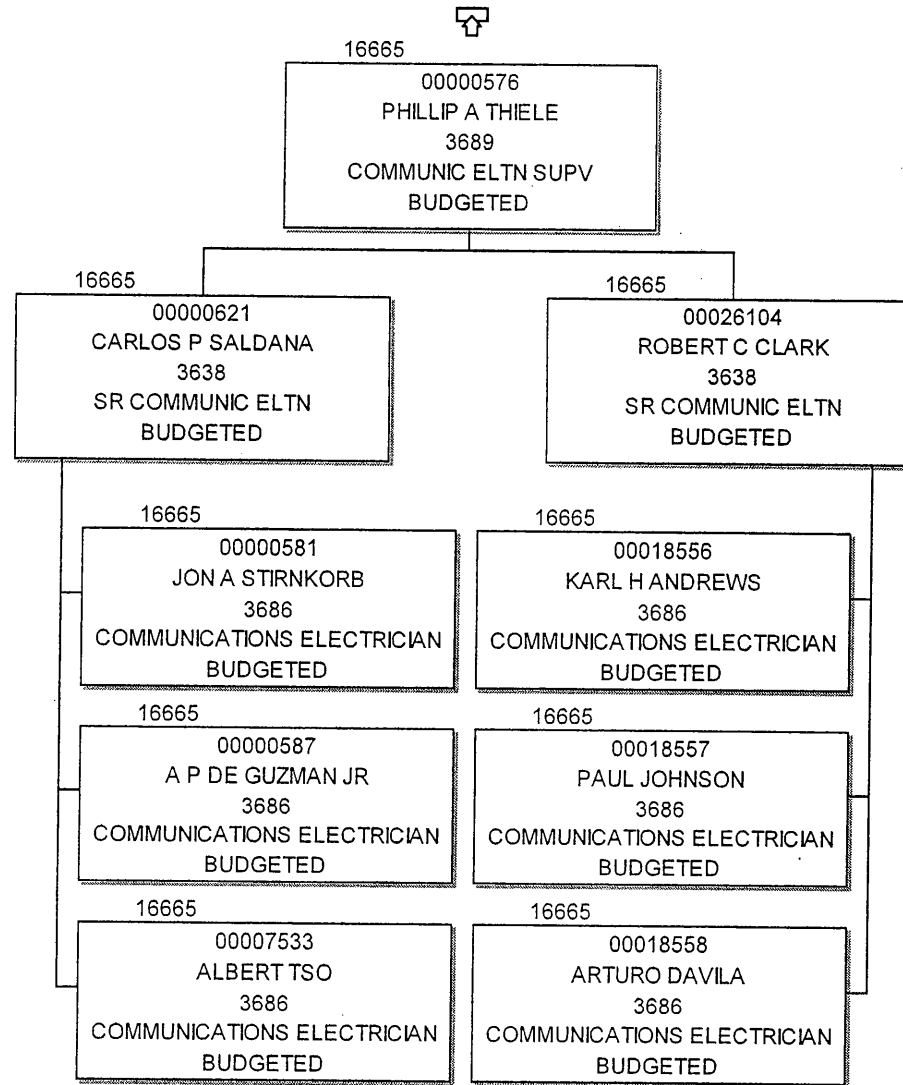


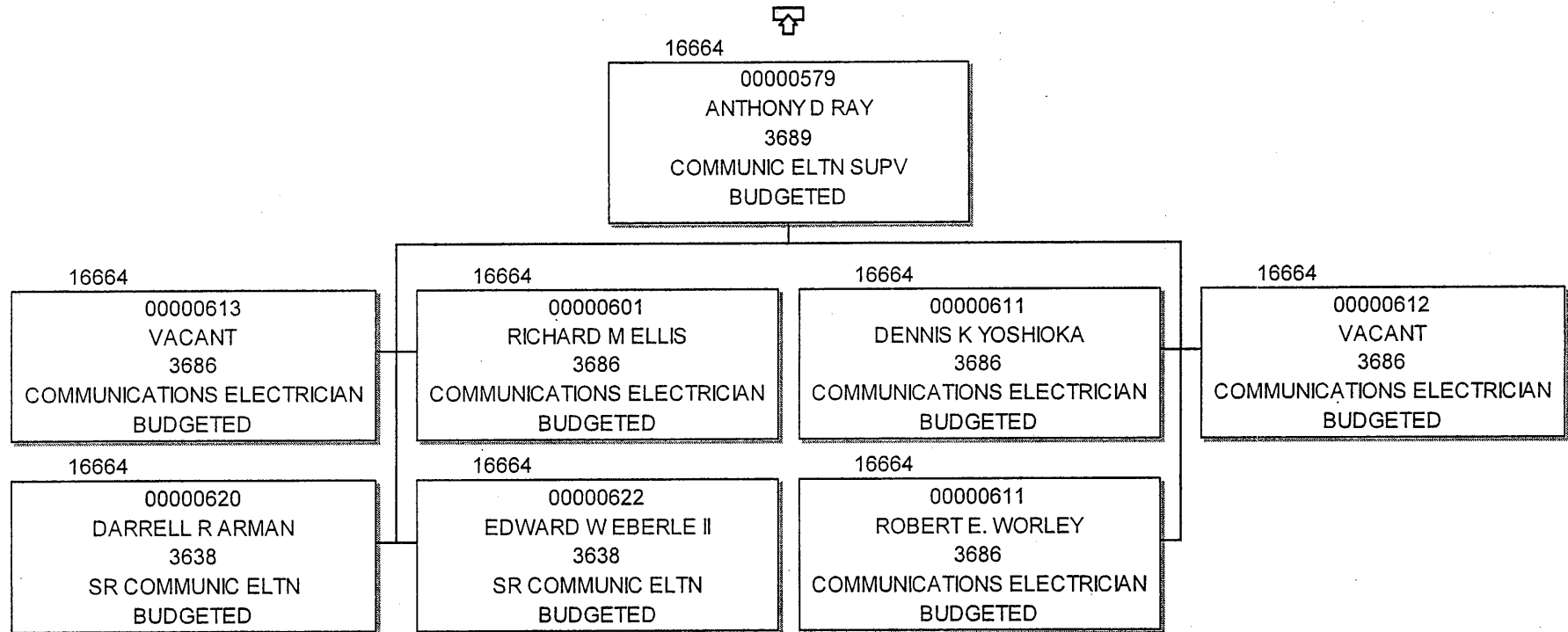


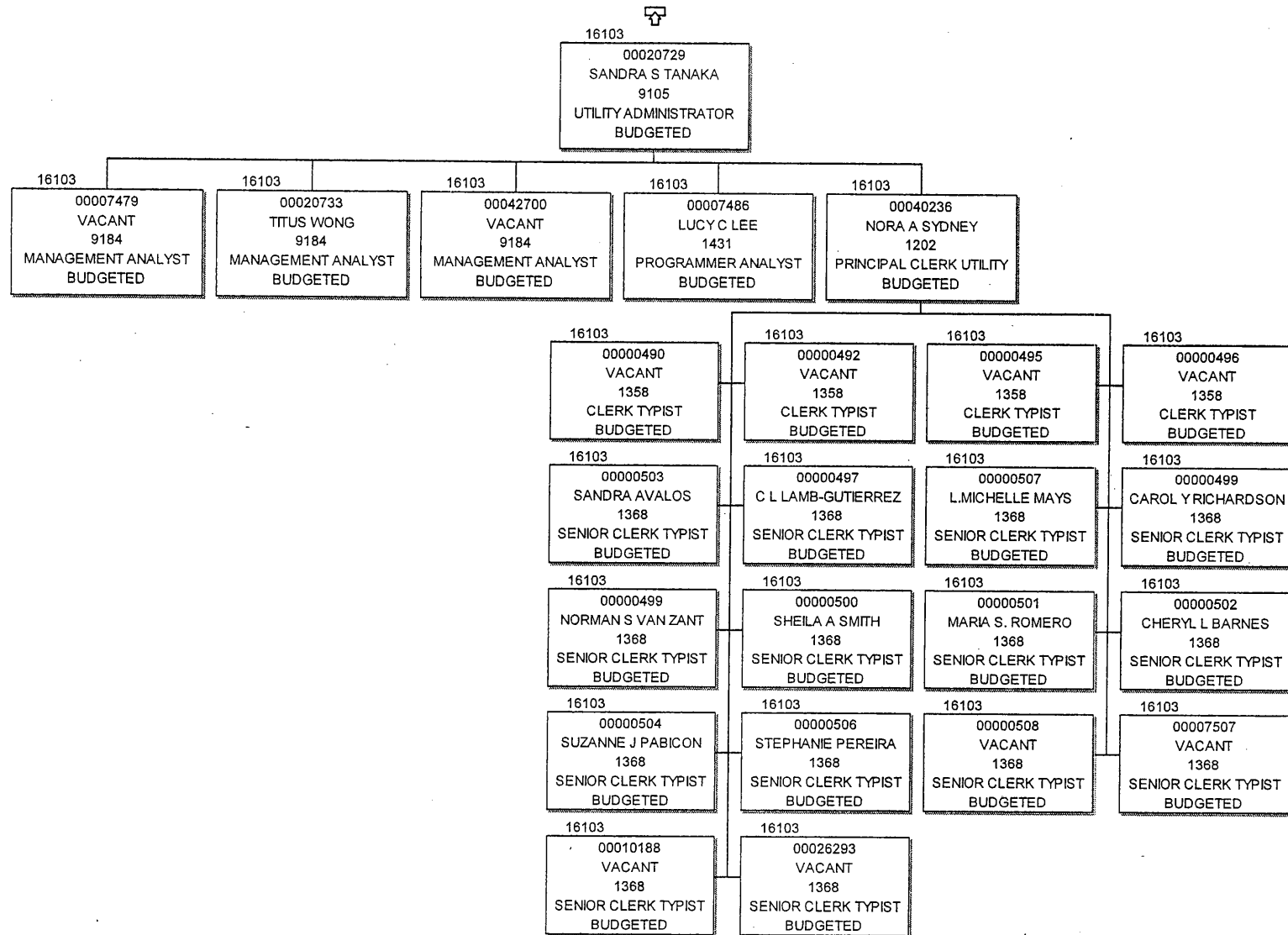




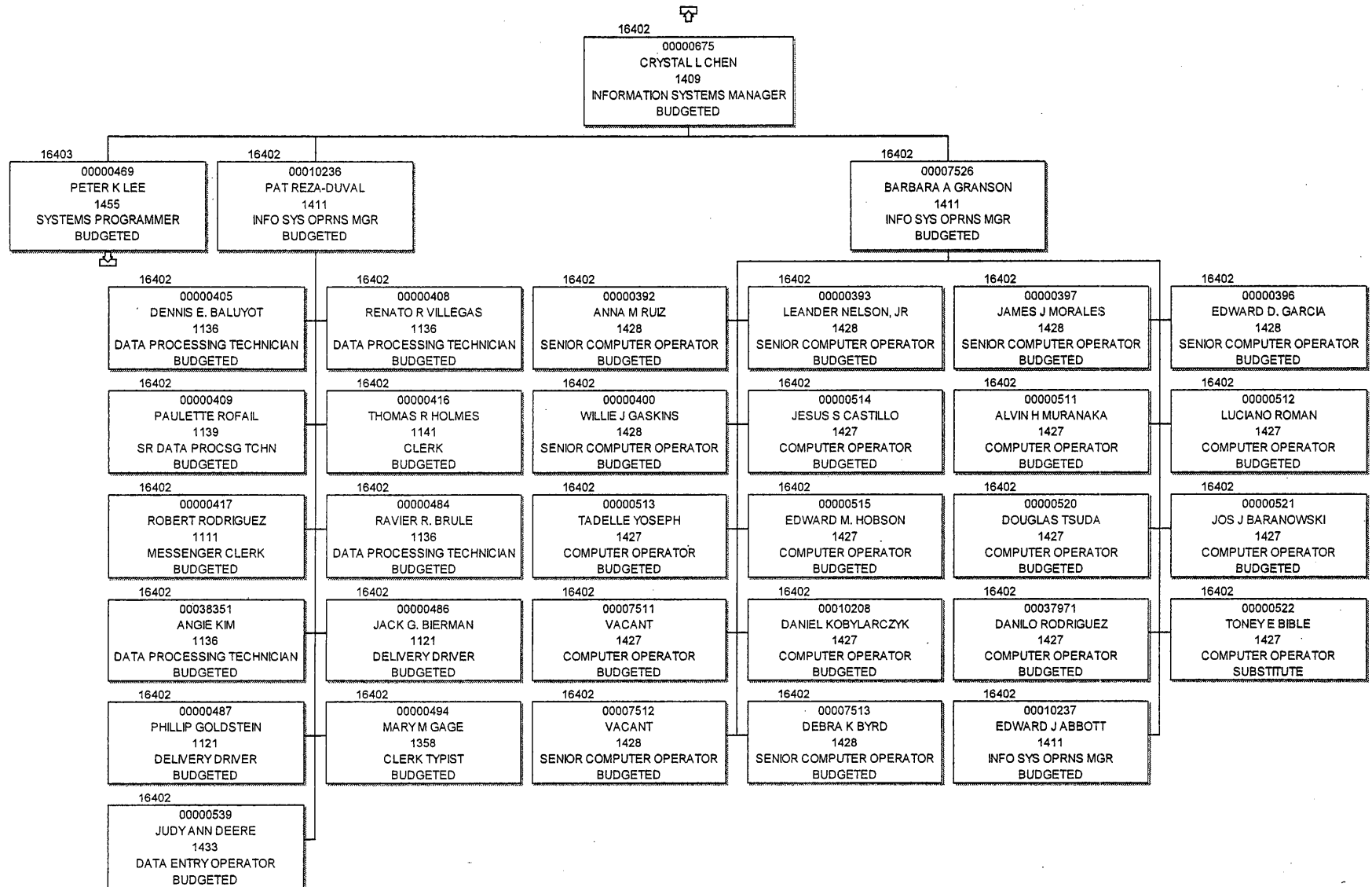


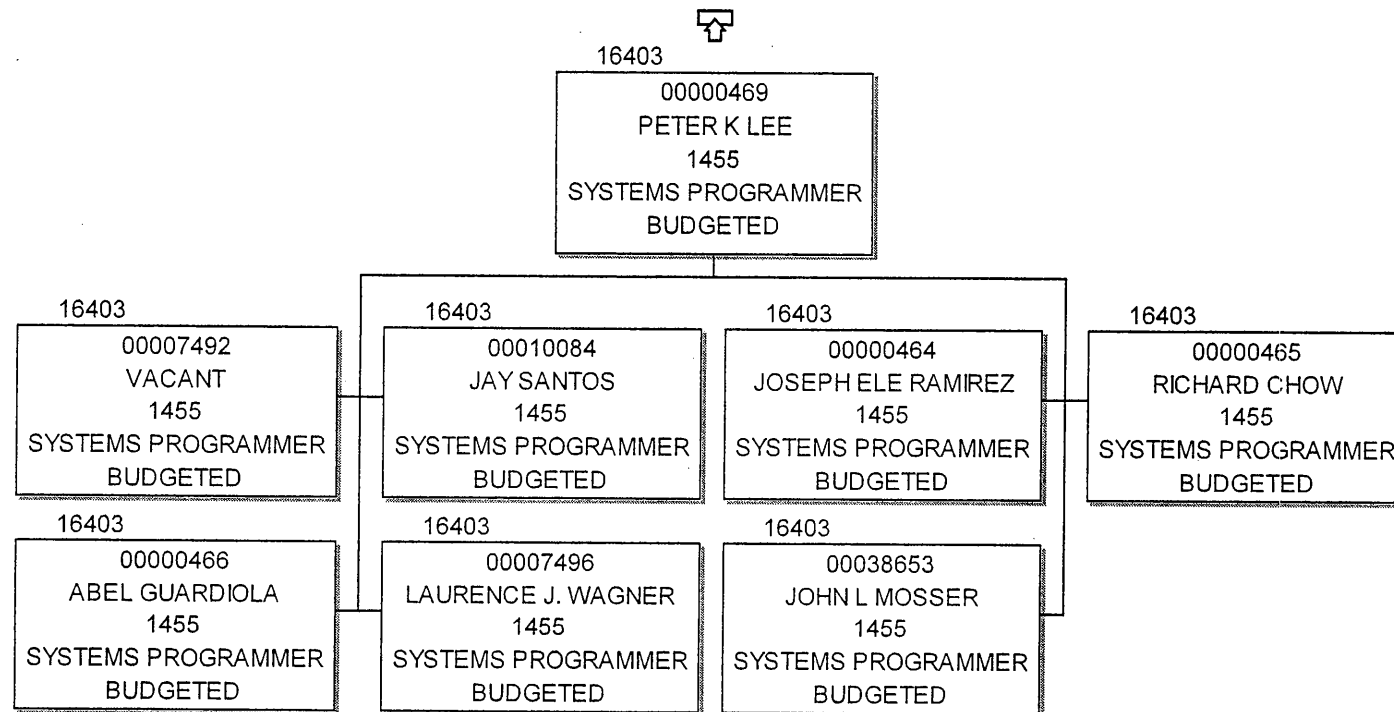


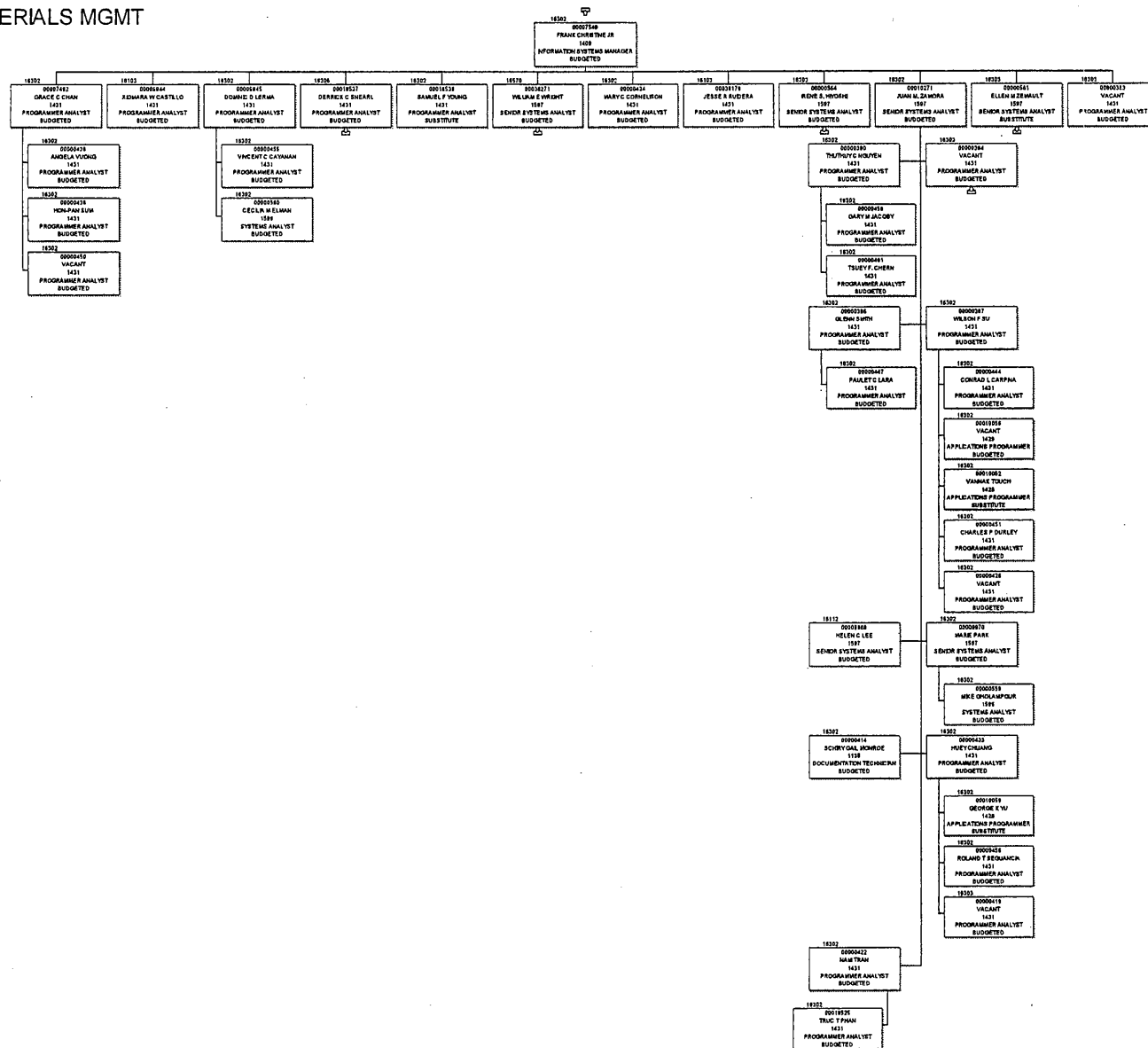


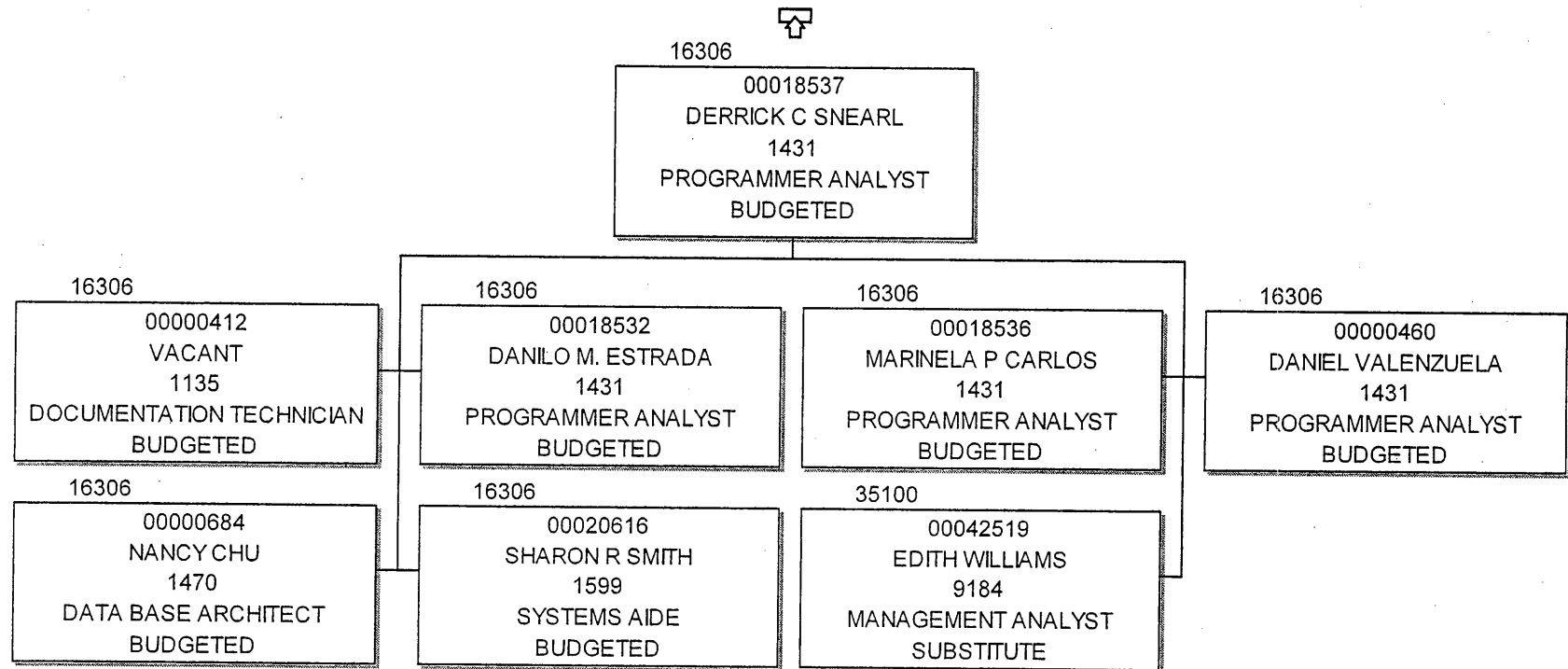


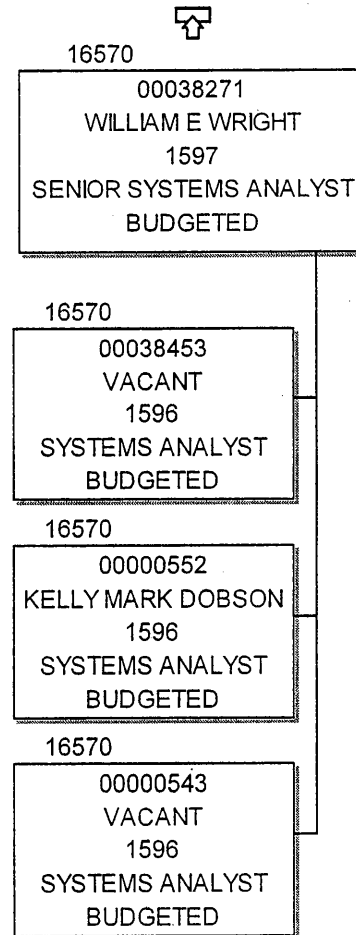
ITS DIRECT OPERATIONS

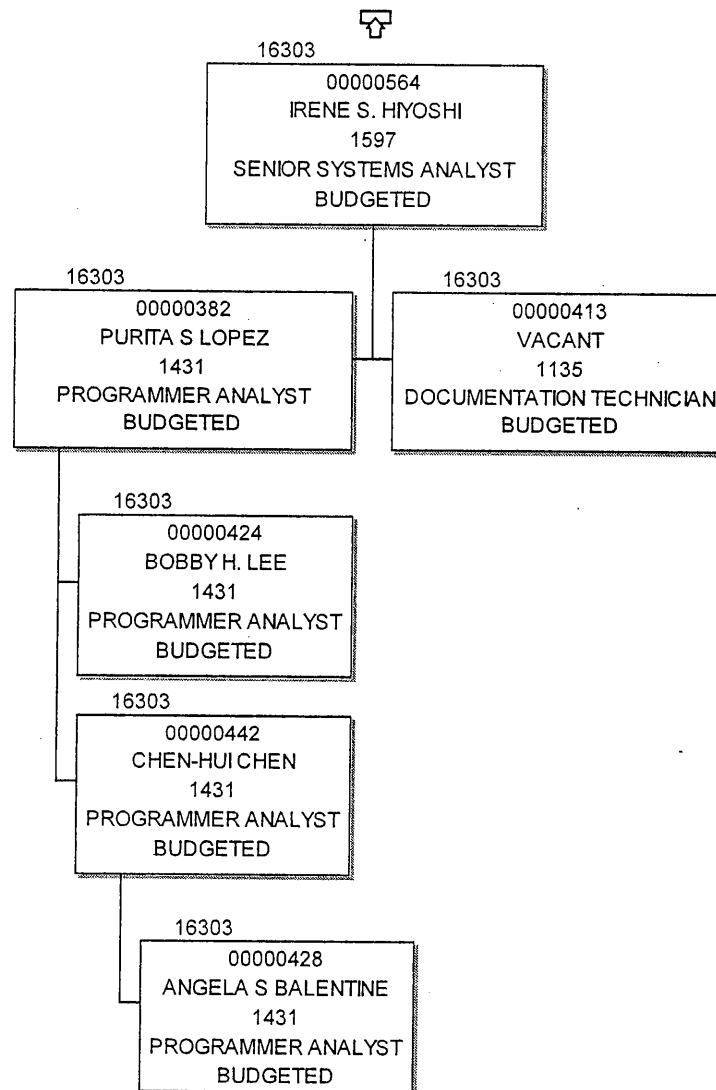


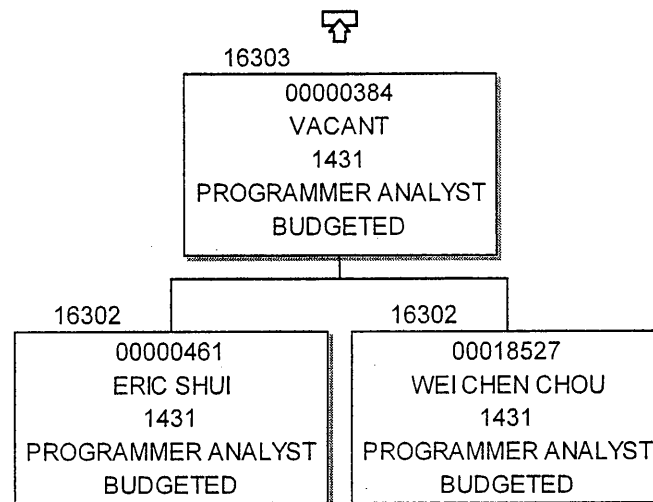


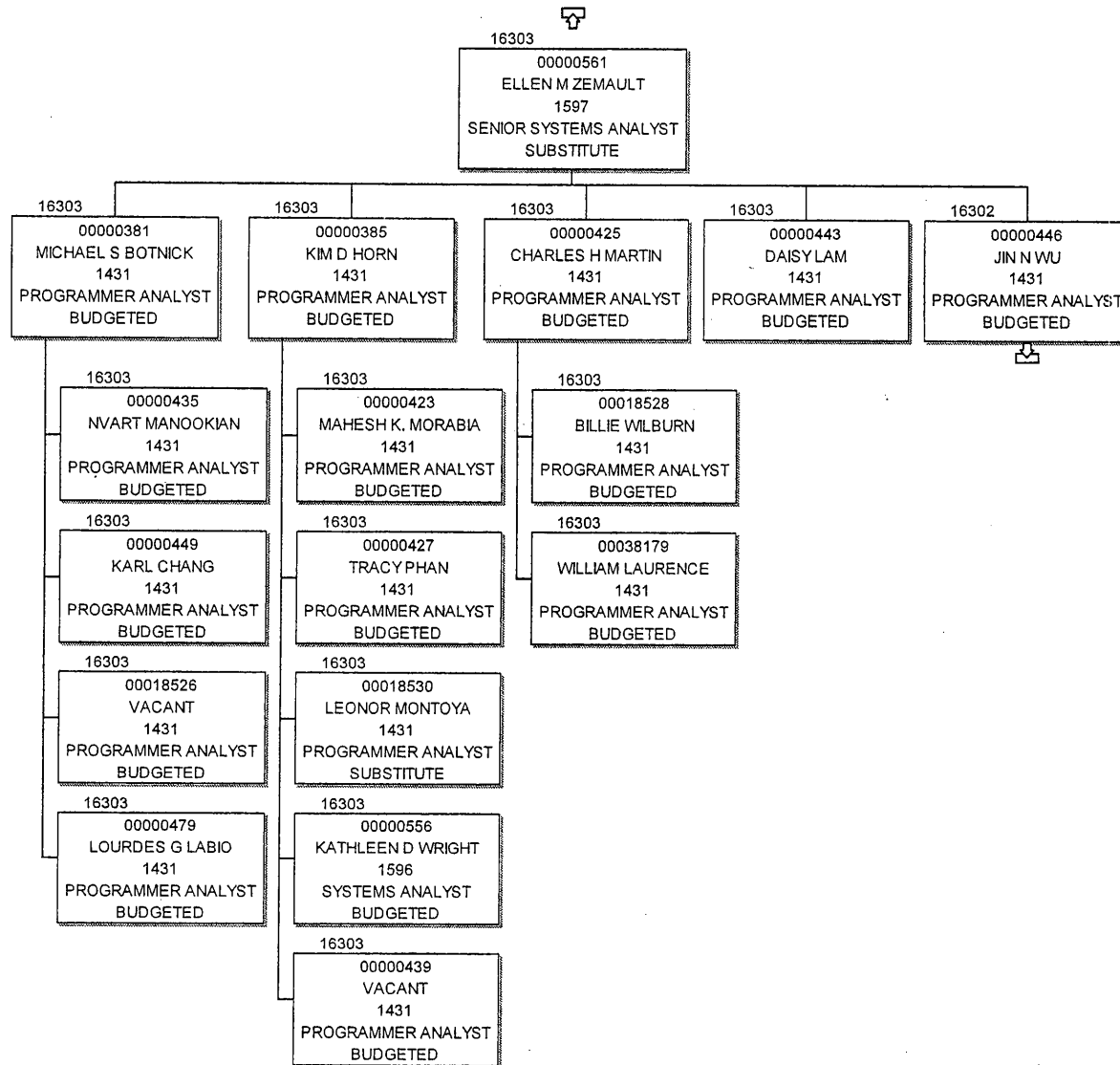


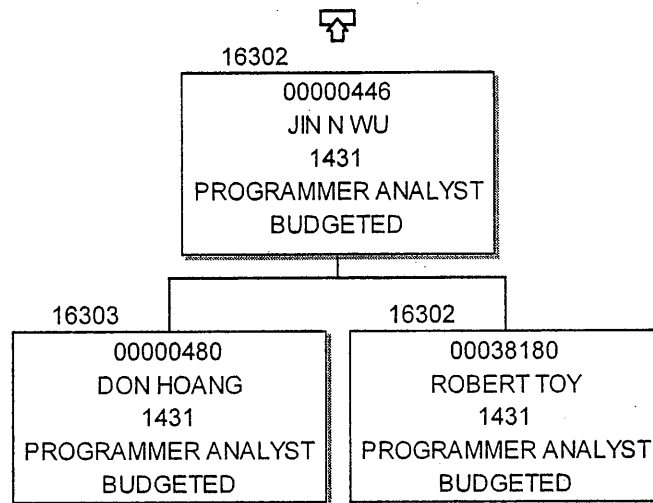






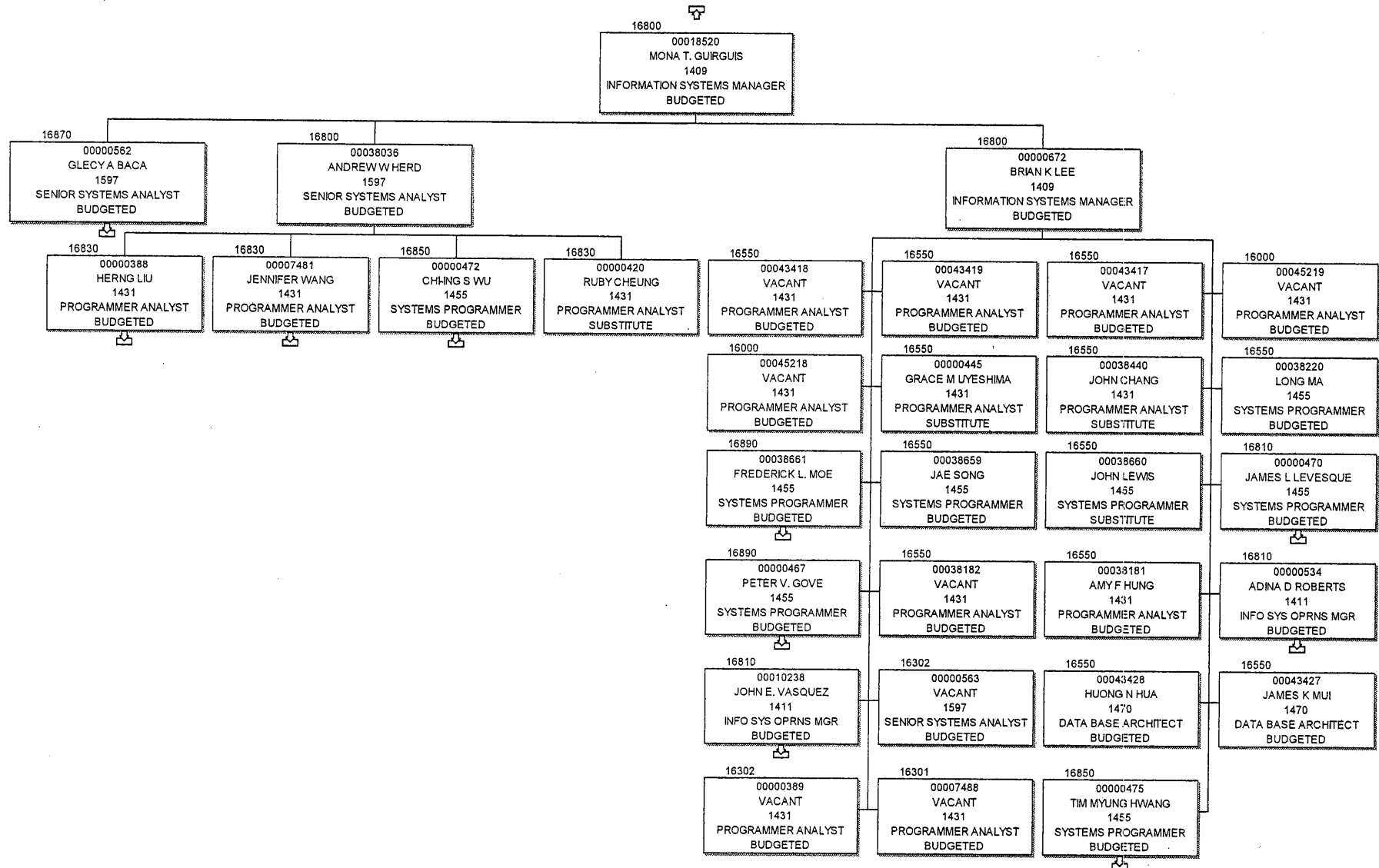




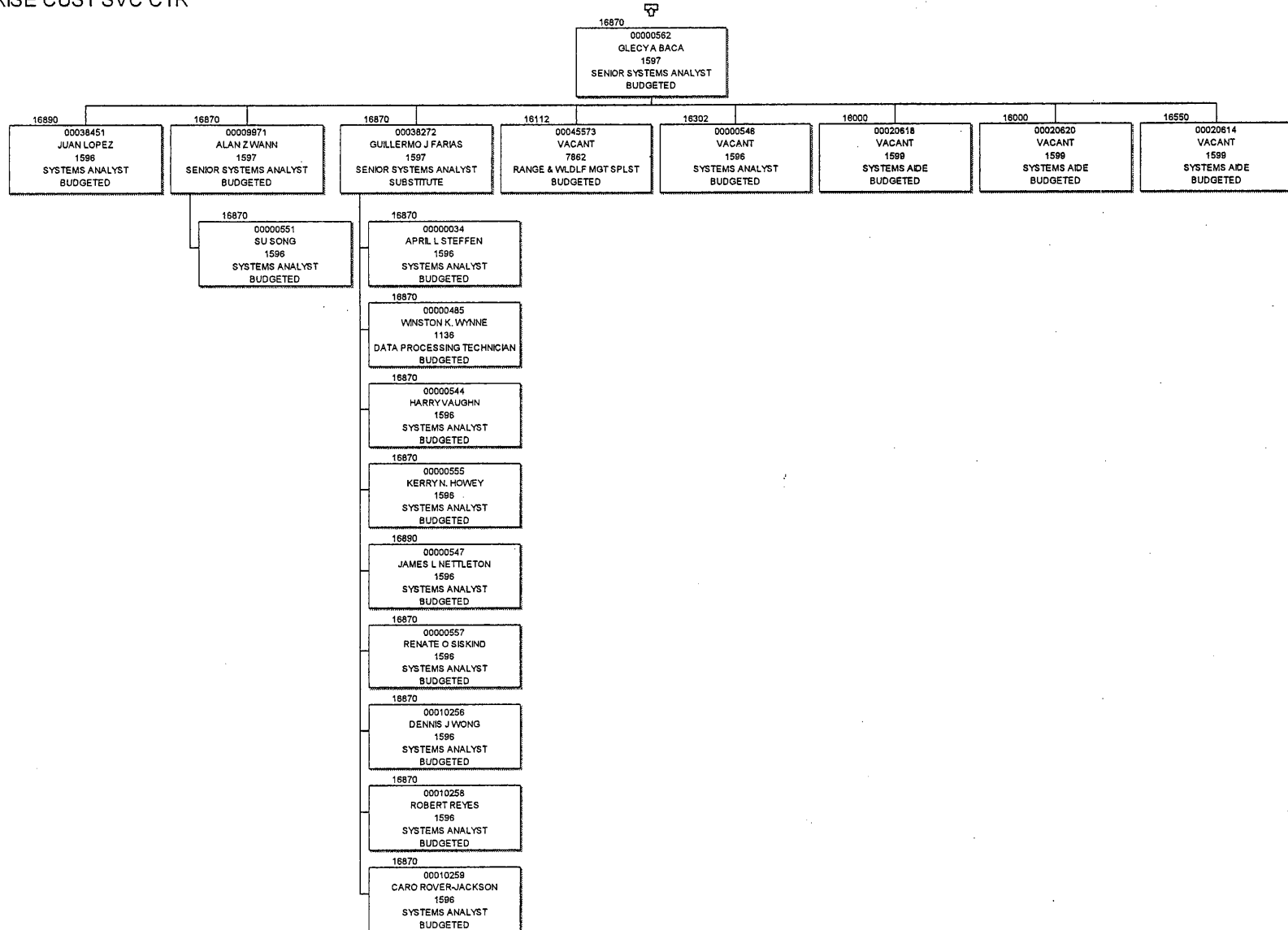


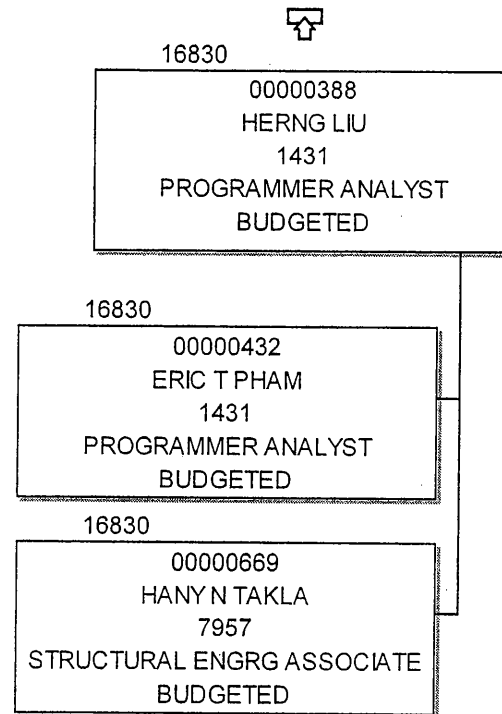
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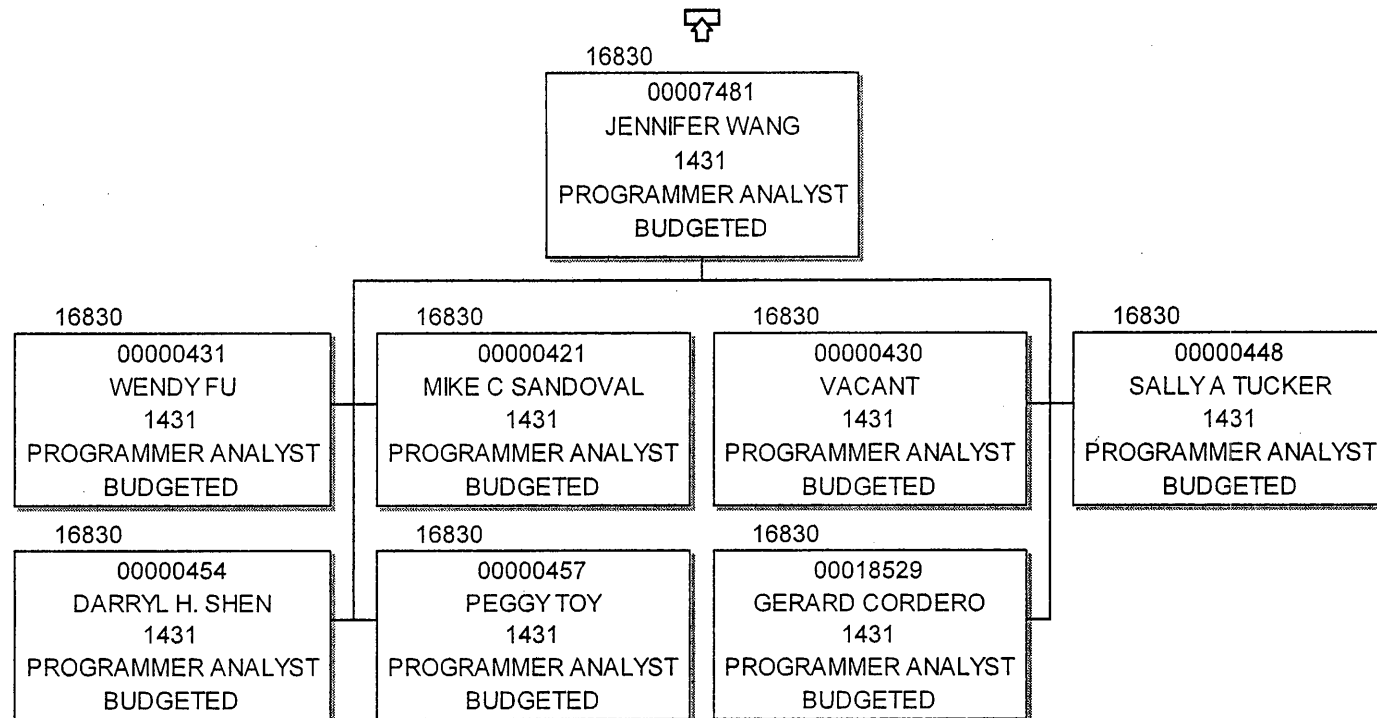
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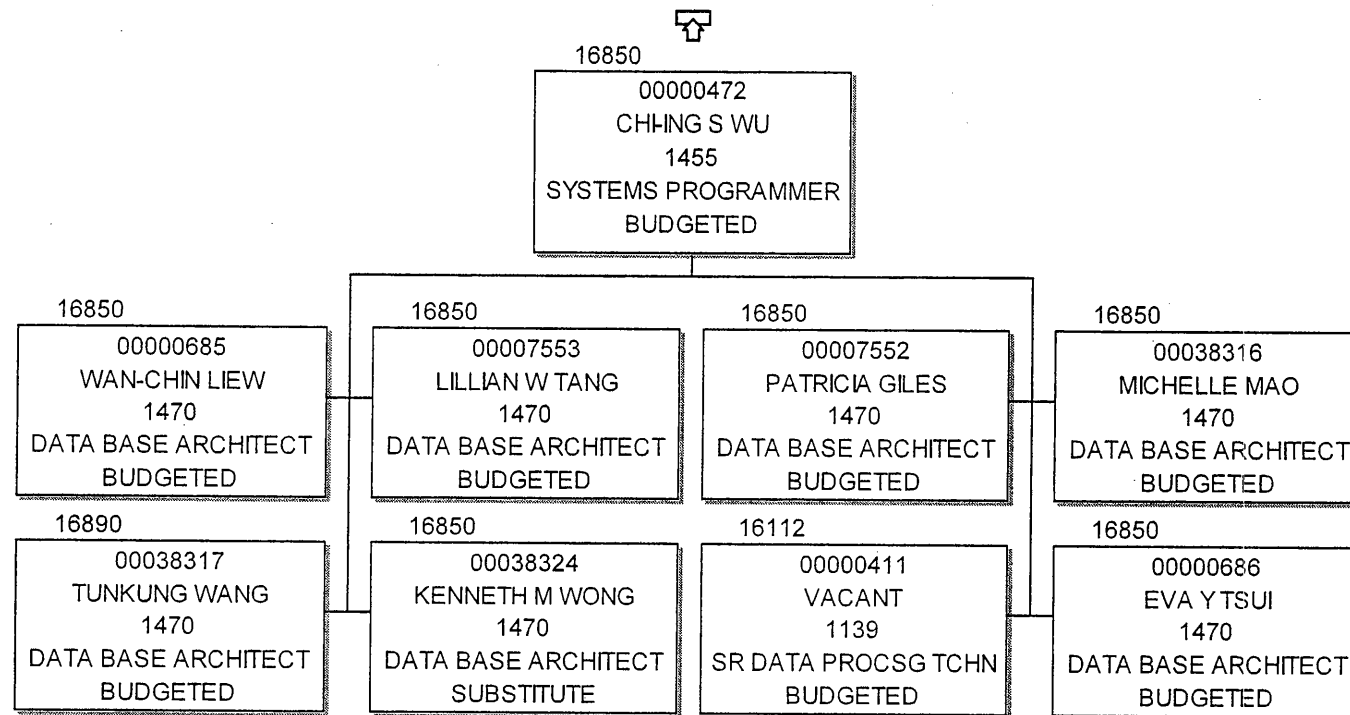


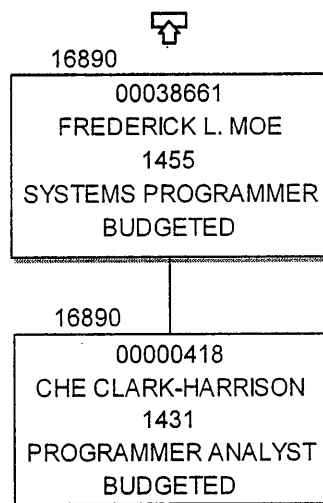
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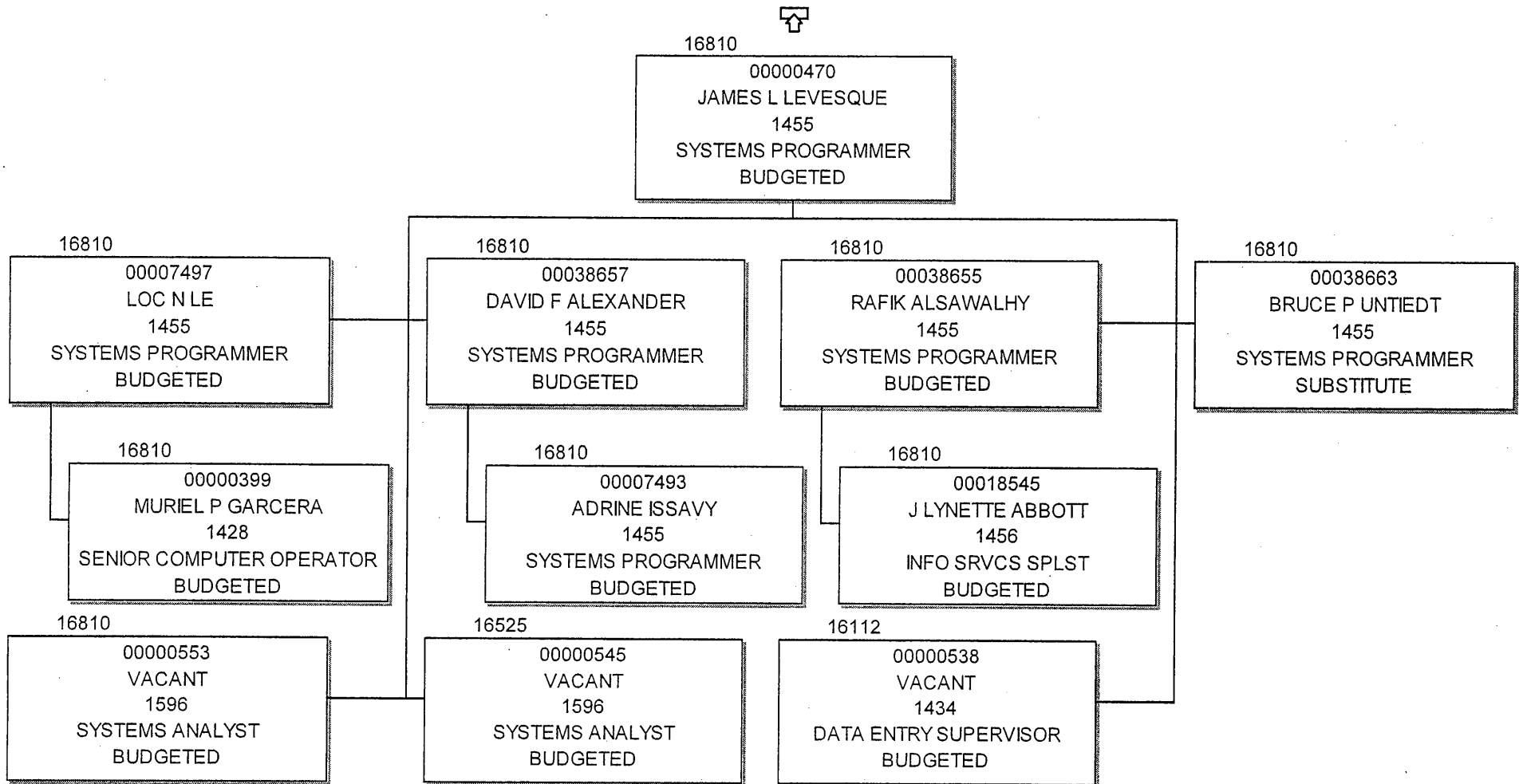


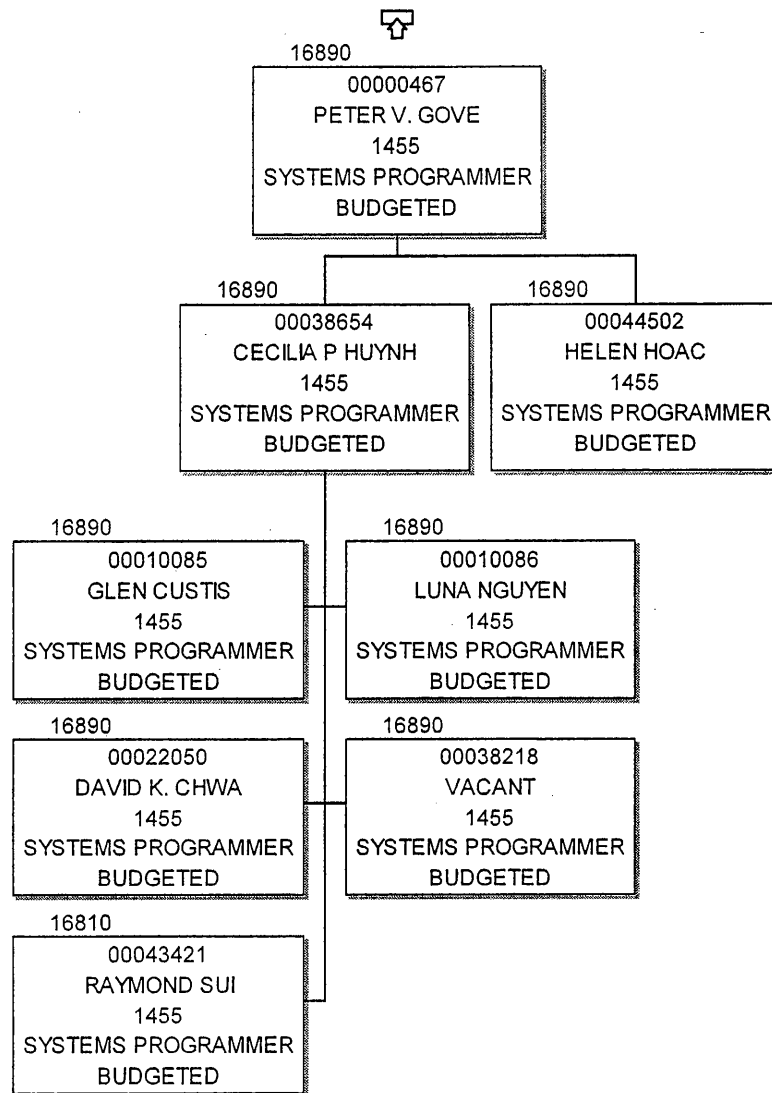












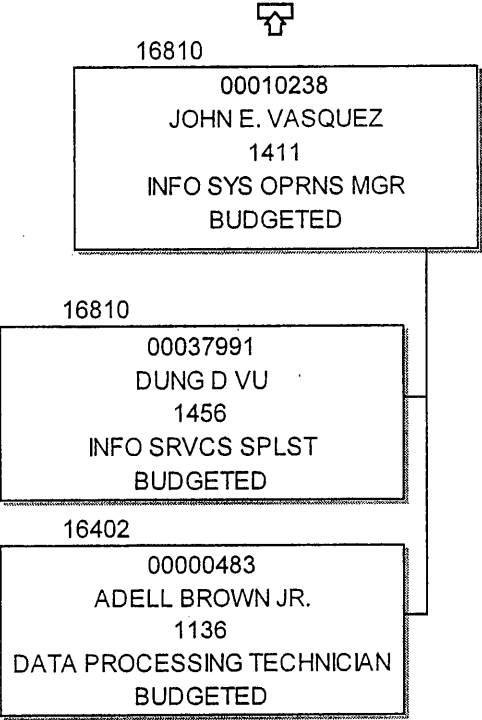


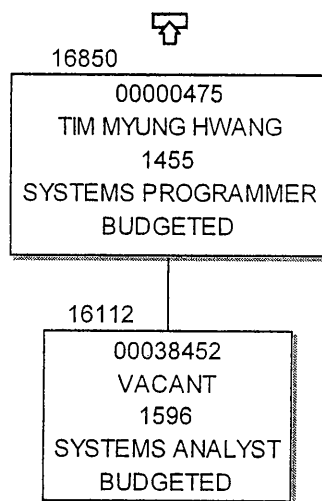
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1411
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BUDGETED

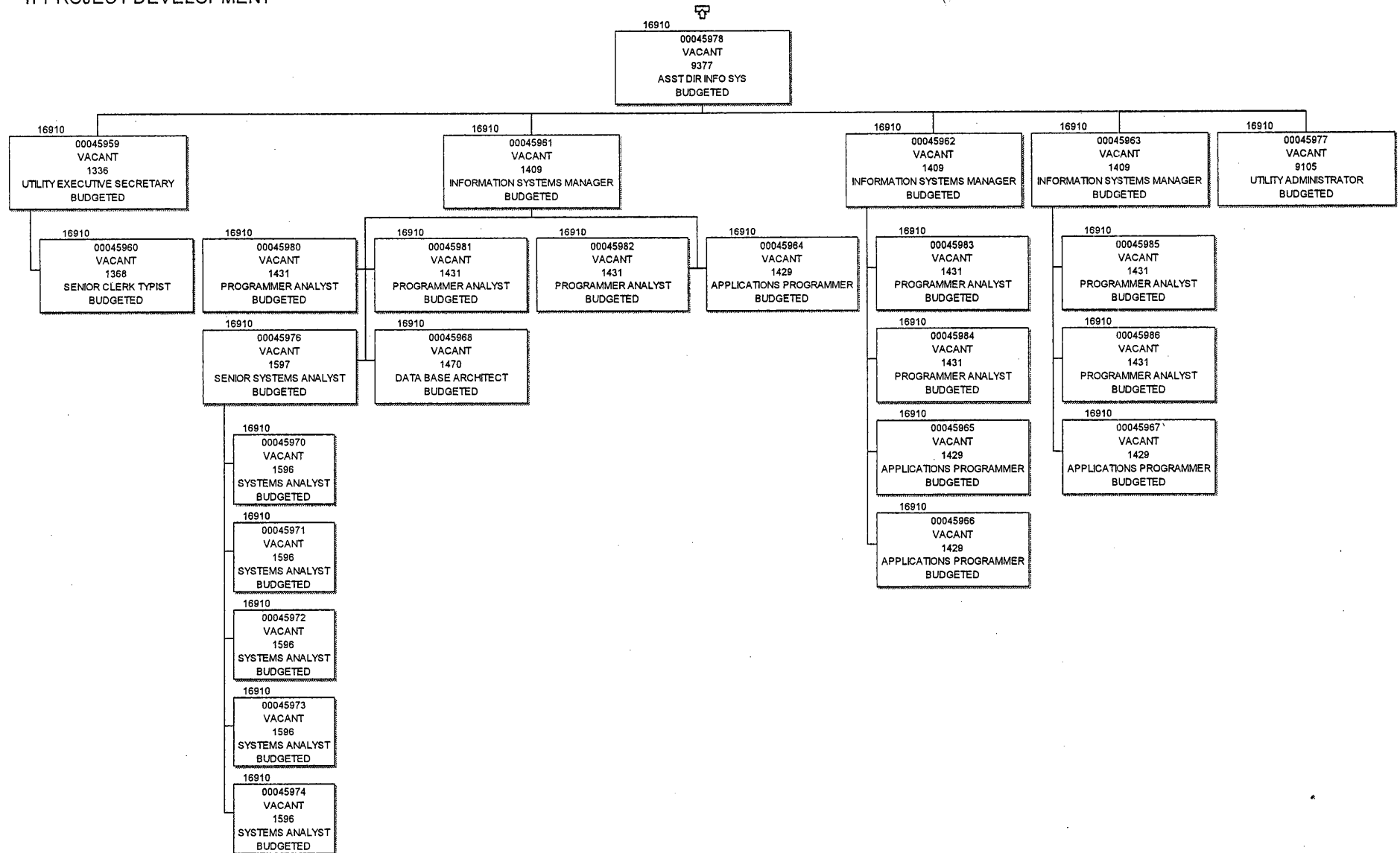
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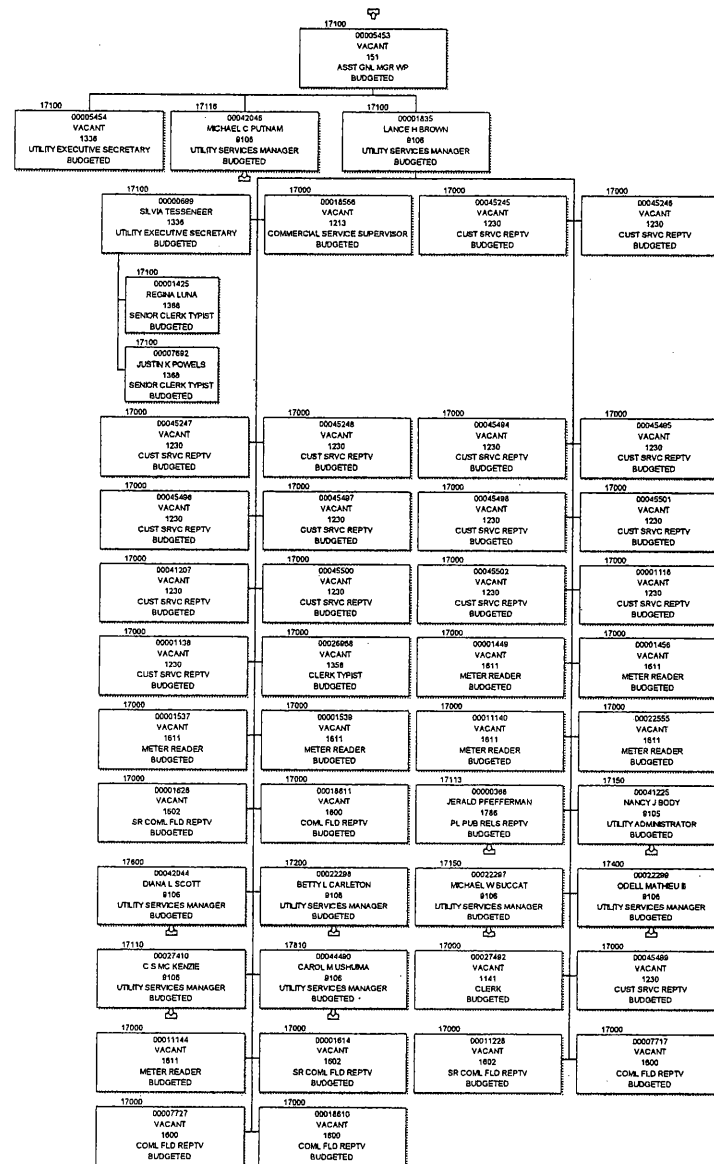




IT PROJECT DEVELOPMENT



CUSTOMER SVCS EXEC OFC





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00042046
MICHAEL C PUTNAM
9106
UTILITY SERVICES MANAGER
BUDGETED

17116

00026609
SUSAN C. ROGERS
1213
COMMERCIAL SERVICE SUPERVISOR
BUDGETED

17116

00041227
VANESSA AQUINO
9184
MANAGEMENT ANALYST
BUDGETED

17116

00026832
LUIS Y TERRAZAS
1603
COMMERCIAL FIELD SUPERVISOR
SUBSTITUTE

17116

00018609
LORRAINE MITCHELL
1539
MANAGEMENT ASSISTANT
SUBSTITUTE

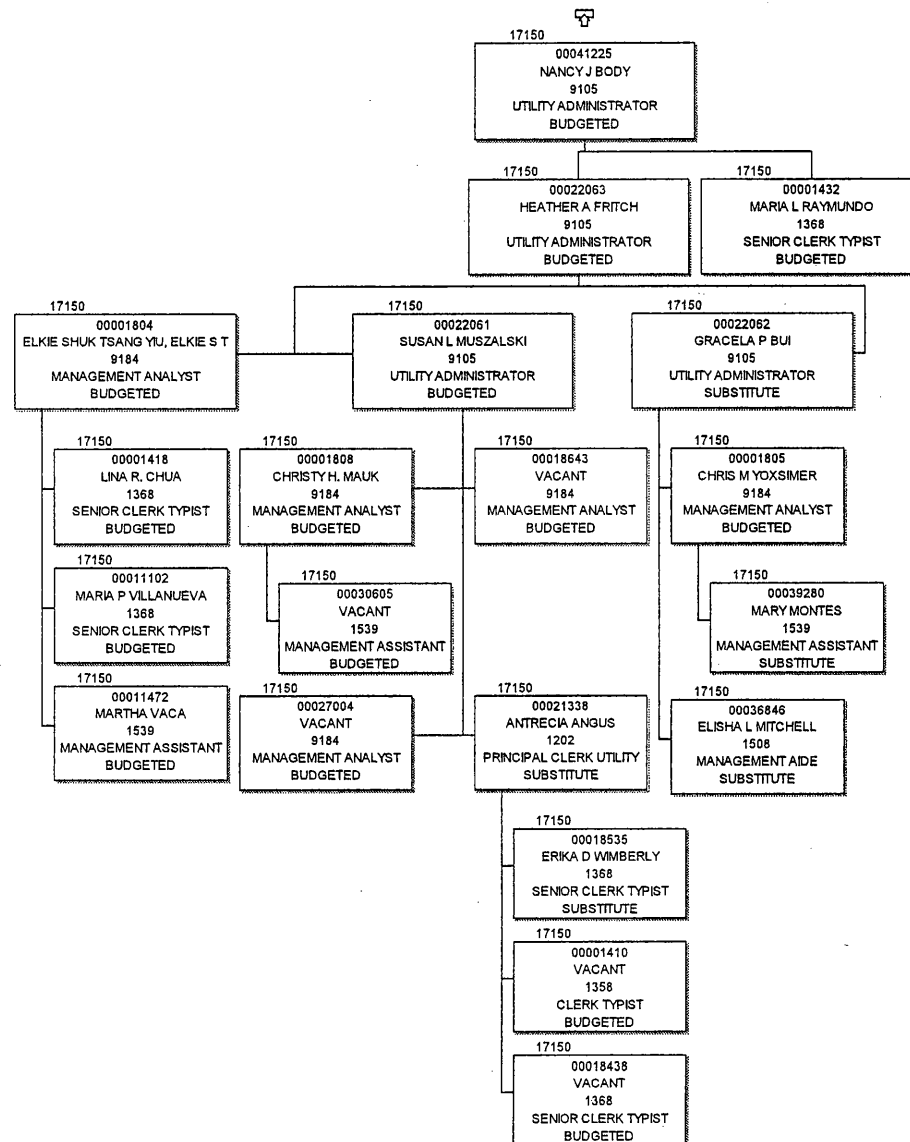


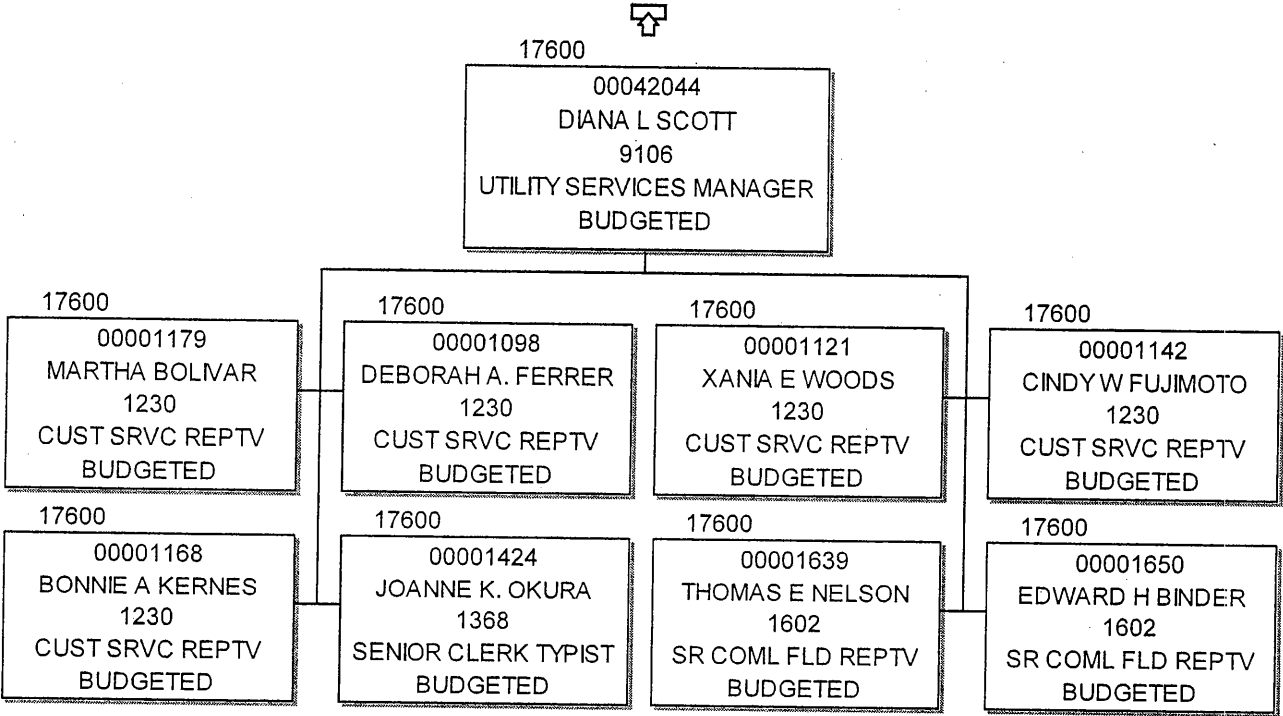
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JERALD PFEFFERMAN
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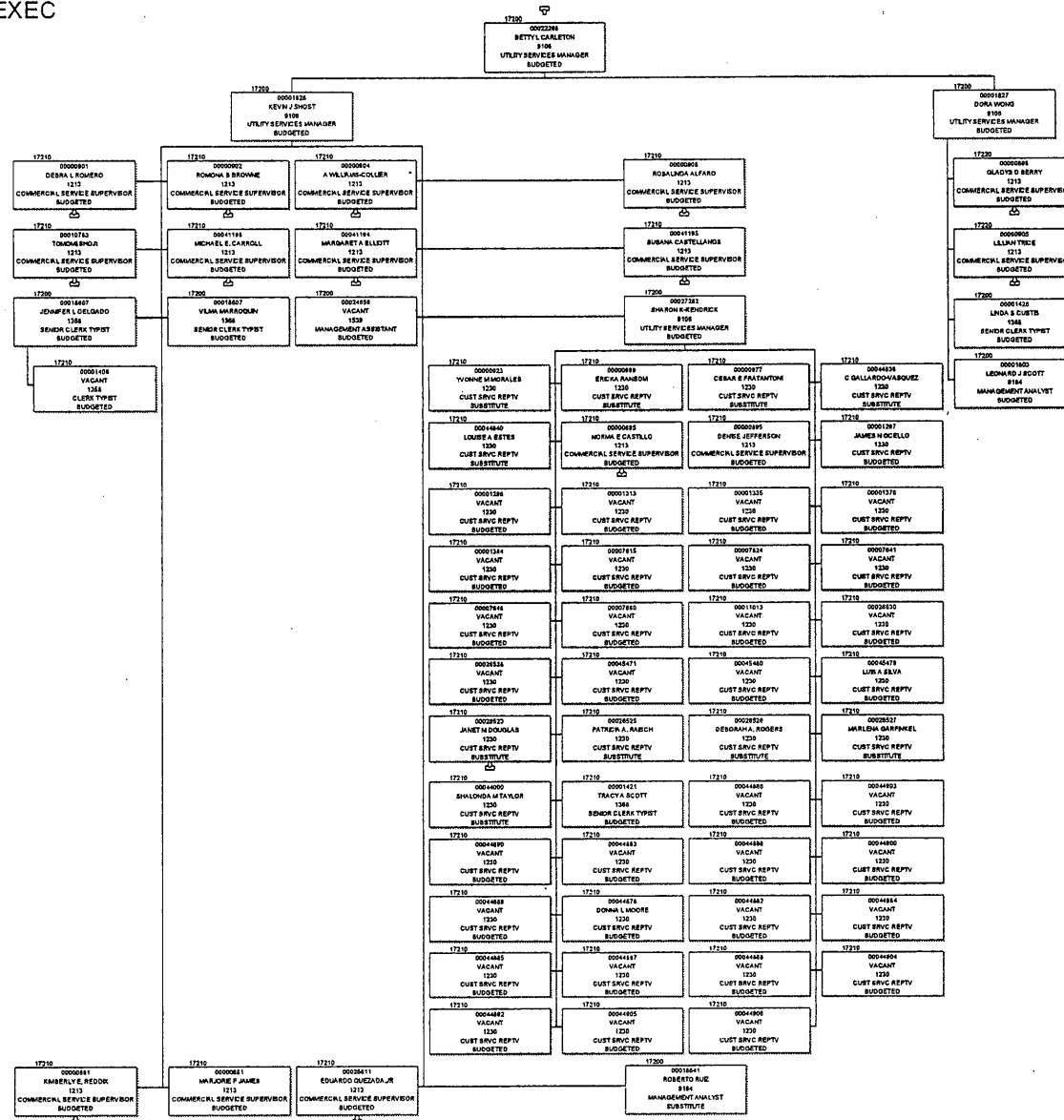
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FERN L. HOLMES
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SENIOR CLERK STENOGRAPHER
BUDGETED





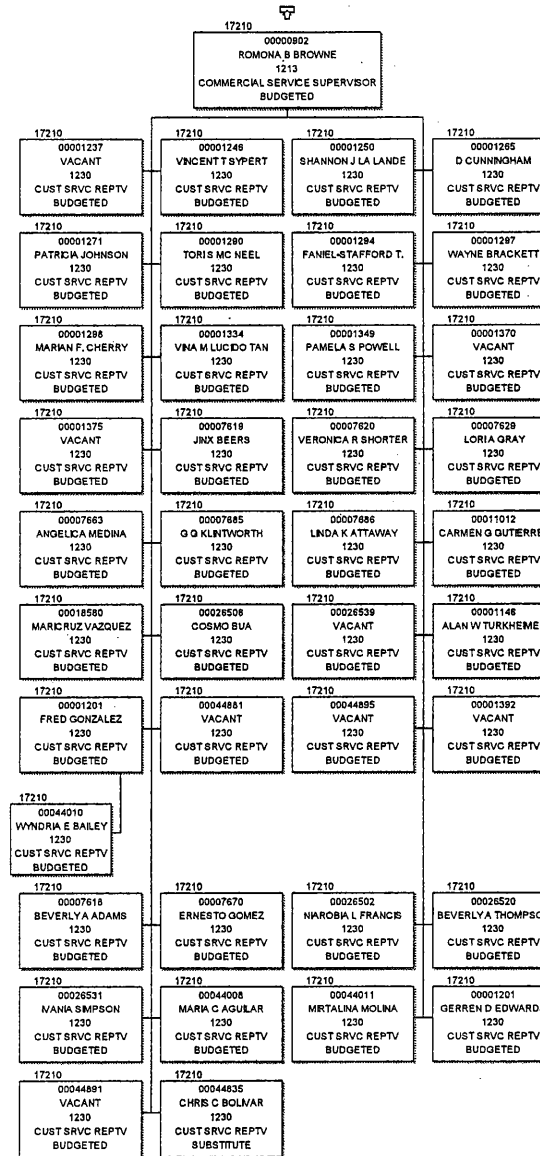
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CSBU CUSTOMER CONTACT CENTER

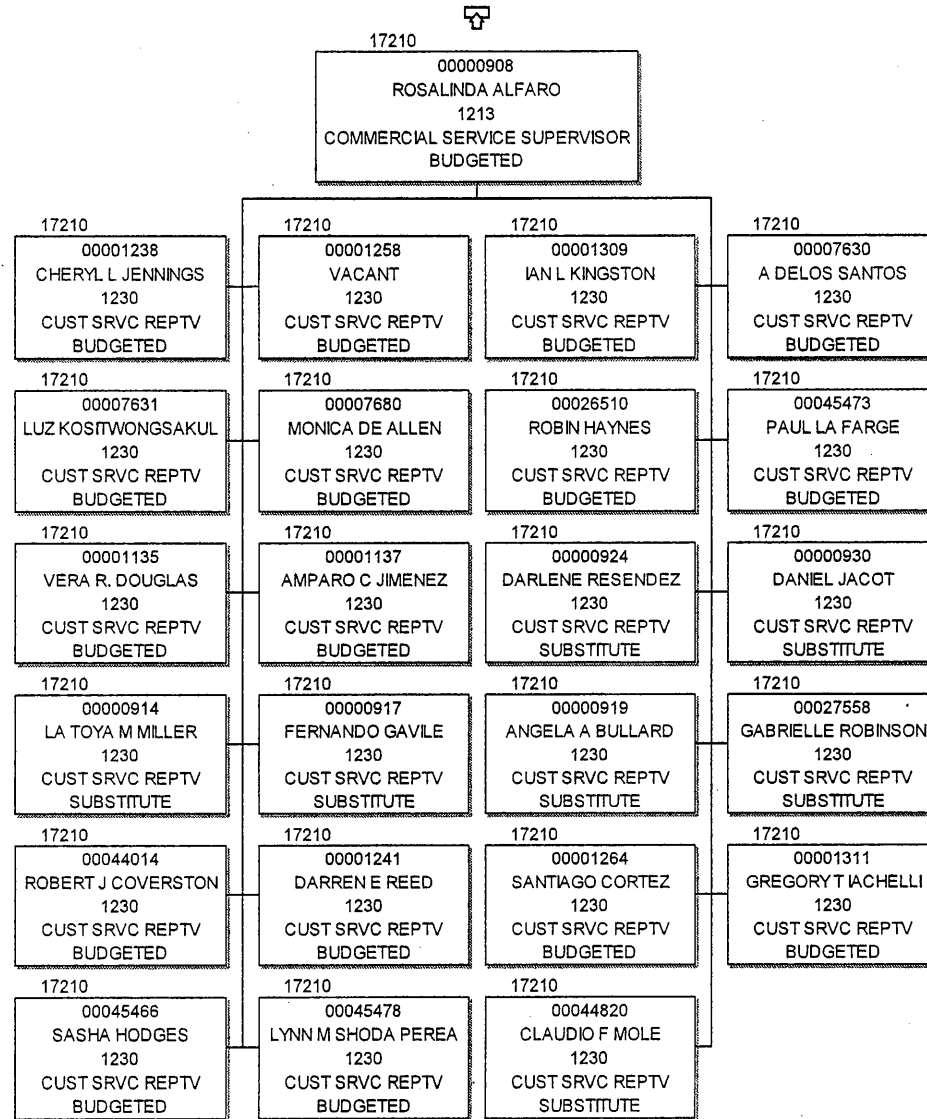


CSBU CUSTOMER CONTACT CENTER



CSBU CUSTOMER CONTACT CENTER





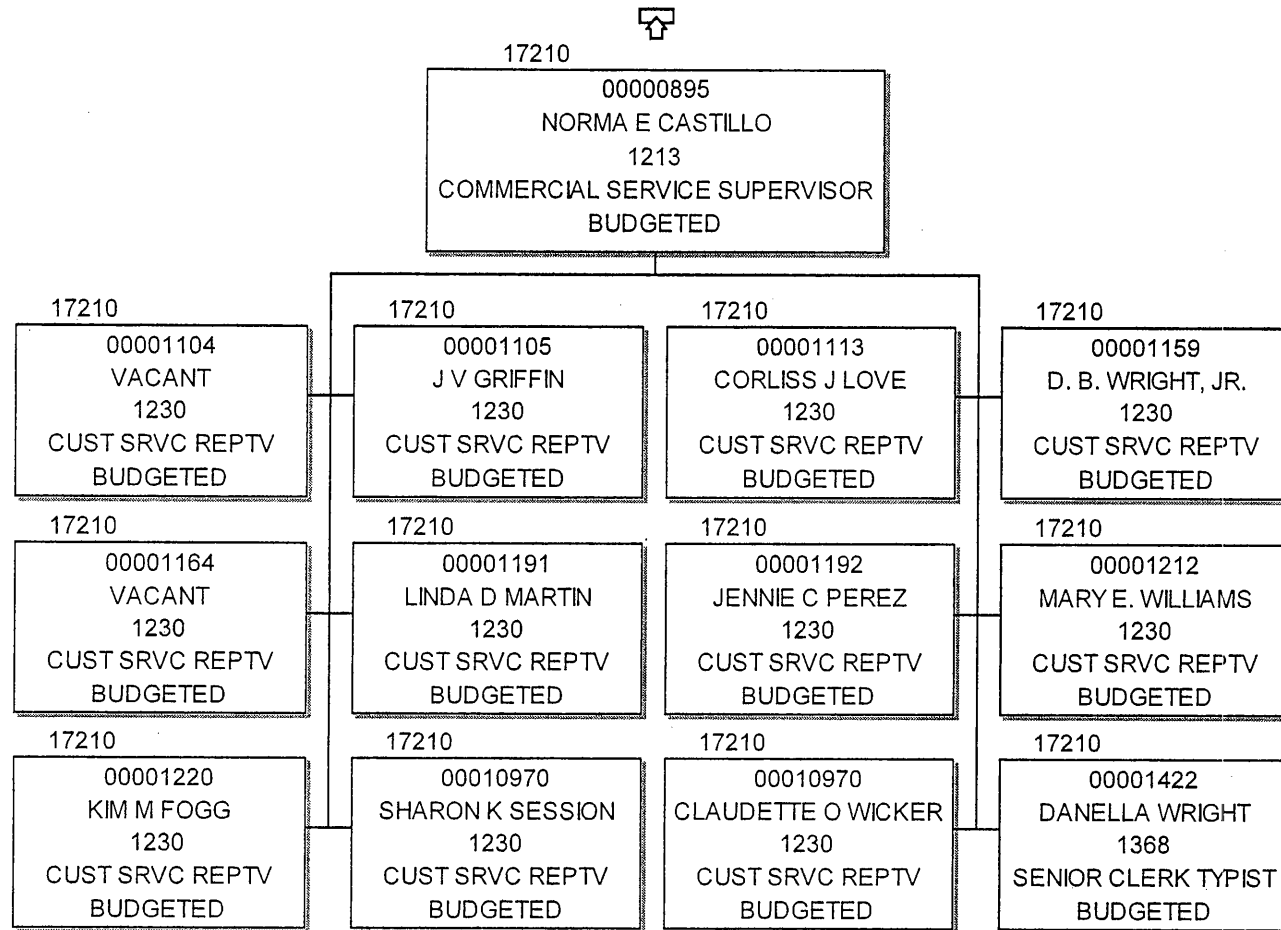


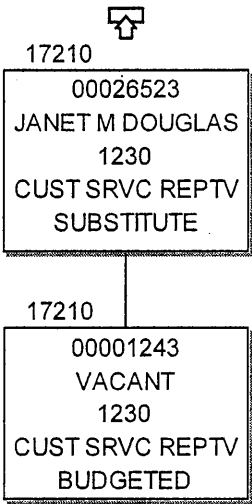


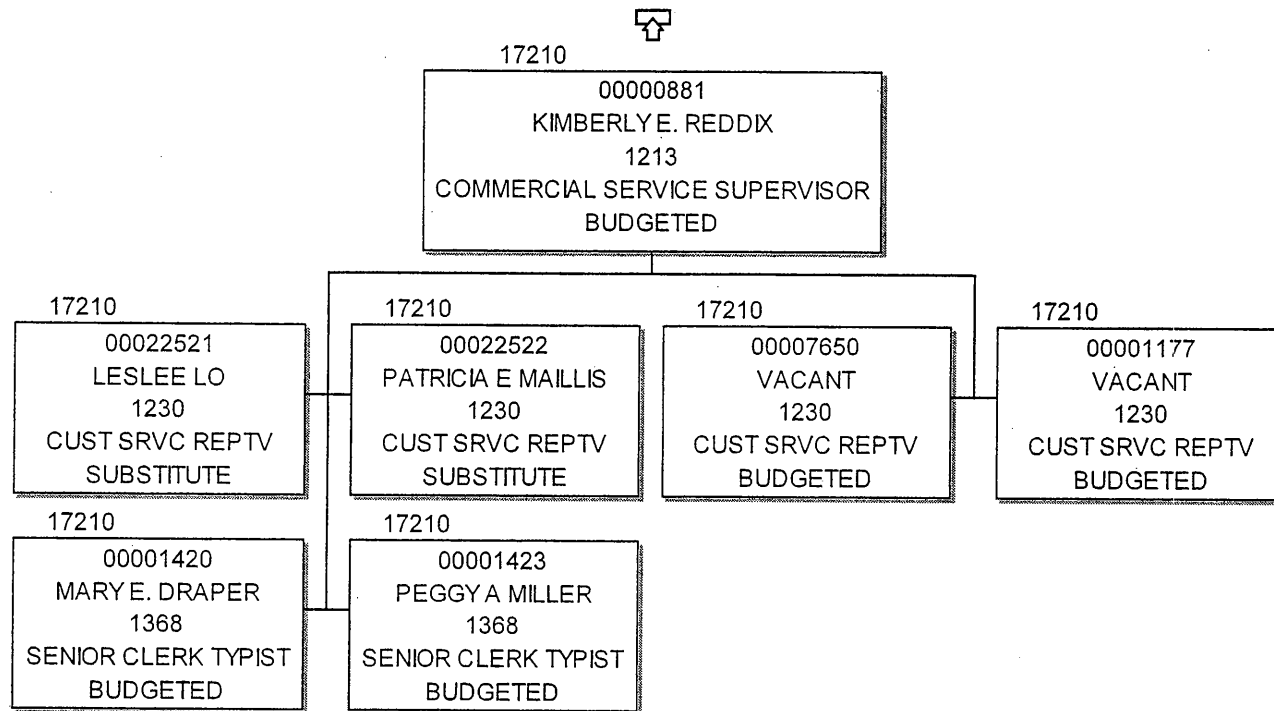
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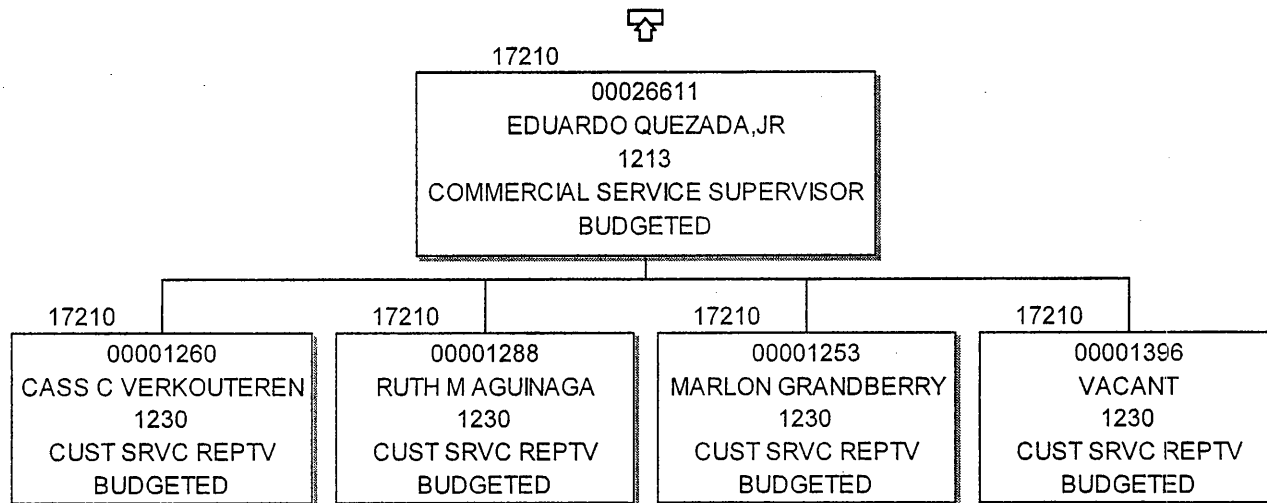




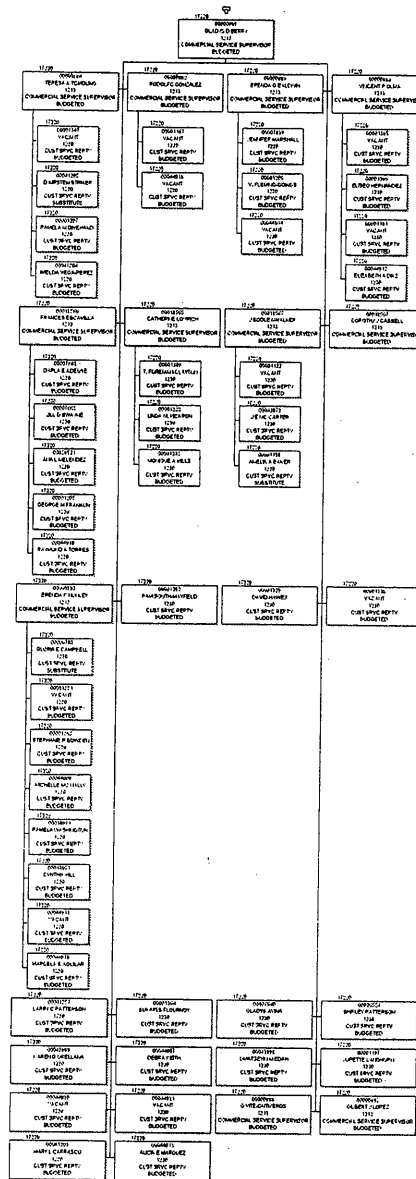




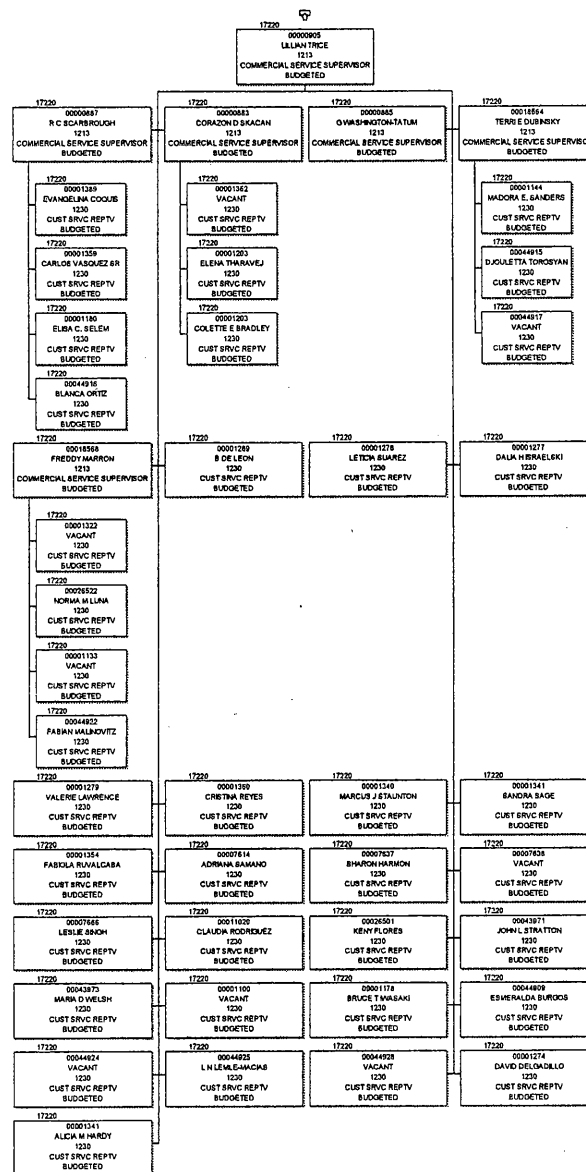


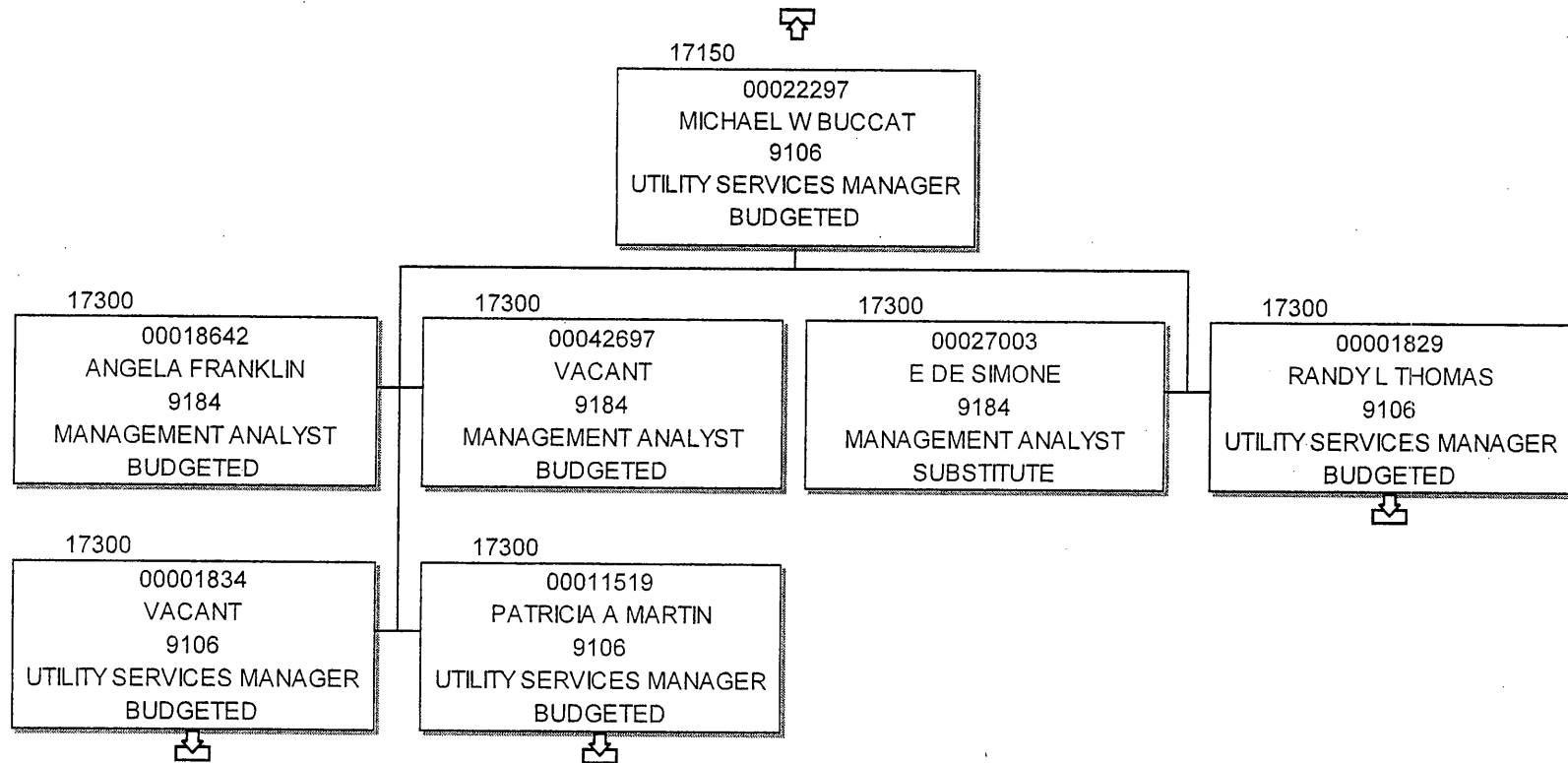


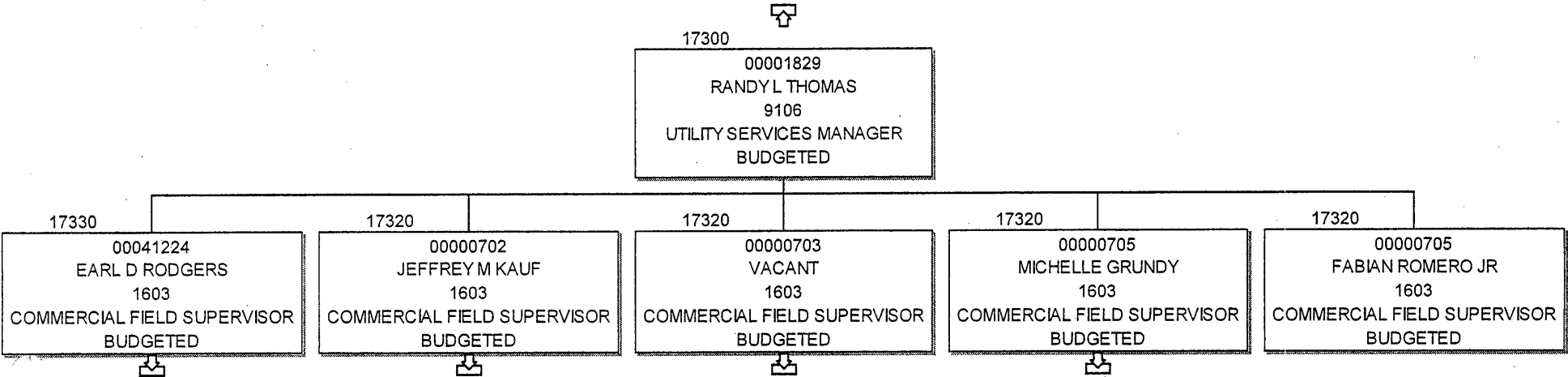
CSBU BRANCH OFFICES

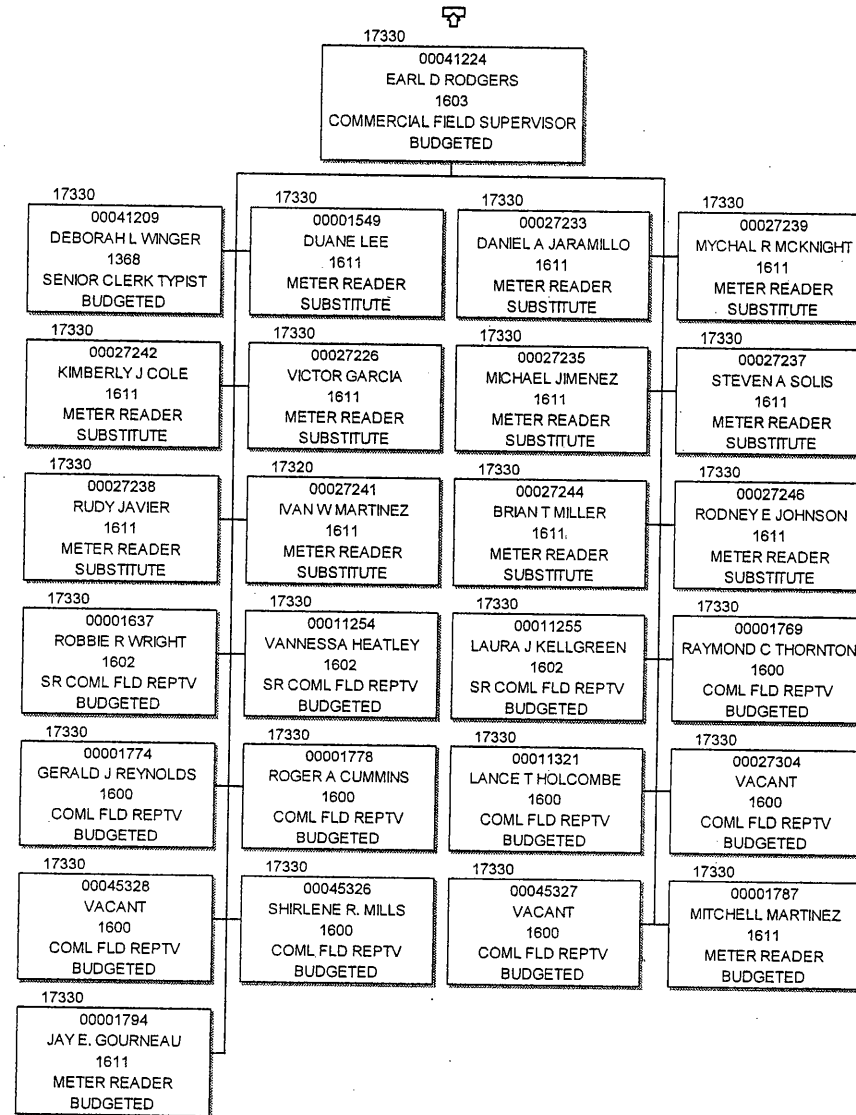


CSBU BRANCH OFFICES









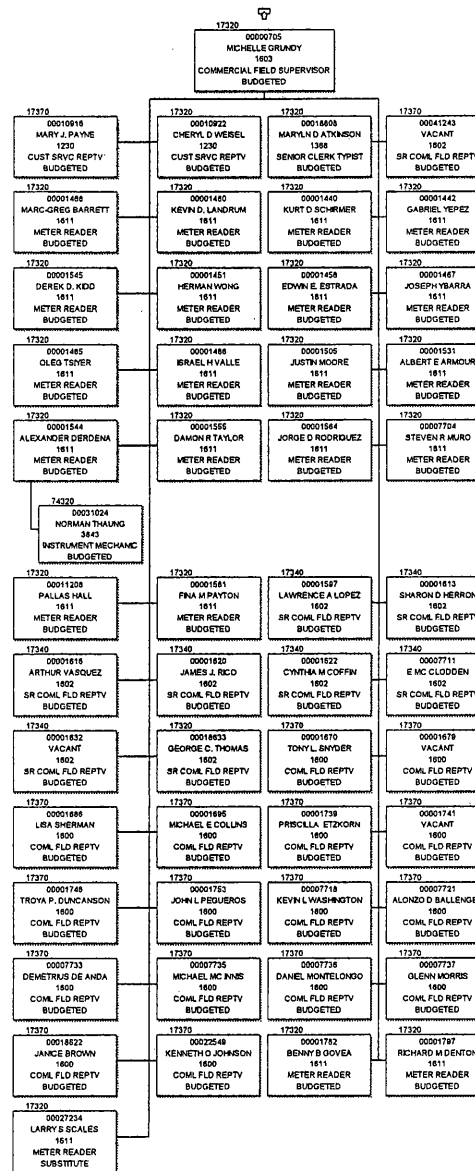
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17330 00011814 CRAD P. KARR 1811 METER READER BUDGETED	17330 00011814 ERIC E. ESTRADA 1811 METER READER BUDGETED	17330 00011814 JAVIER DOMINGUEZ 1811 METER READER BUDGETED	17330 00011814 LUIB E. GURROLA 1811 METER READER BUDGETED
17330 00011815 JOHN W. FINA 1811 METER READER BUDGETED	17330 00011815 MICHAEL L. KEMMETT 1811 METER READER BUDGETED	17330 00011815 MICHAEL L. KEMMETT 1811 METER READER BUDGETED	17330 00011815 MICHAEL L. KEMMETT 1811 METER READER BUDGETED
17330 00011816 VALERIE M. RATOV 1811 METER READER BUDGETED	17330 00011816 SCOTT L. SCHREIBER 1811 METER READER BUDGETED	17330 00011816 SCOTT L. SCHREIBER 1811 METER READER BUDGETED	17330 00011816 SCOTT L. SCHREIBER 1811 METER READER BUDGETED
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17330 00011819 CHUCK F. WOOD 1811 METER READER BUDGETED	17330 00011819 FRANK A. LUNA 1811 METER READER BUDGETED	17330 00011819 FRANK A. LUNA 1811 METER READER BUDGETED	17330 00011819 FRANK A. LUNA 1811 METER READER BUDGETED
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17330 00011821 DENISE M. WARE 1811 METER READER BUDGETED	17330 00011821 VACANT 1811 METER READER BUDGETED	17330 00011821 VACANT 1811 METER READER BUDGETED	17330 00011821 VACANT 1811 METER READER BUDGETED
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17330 00011825 AMITOLE ABENDIA 1811 METER READER BUDGETED	17330 00011825 FRANCOISE BRAVERMAN 1811 METER READER BUDGETED	17330 00011825 FRANCOISE BRAVERMAN 1811 METER READER BUDGETED	17330 00011825 FRANCOISE BRAVERMAN 1811 METER READER BUDGETED
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17330 00011827 KATHY JACOBSON 1811 METER READER BUDGETED	17330 00011827 MADELINE E. LONG 1811 METER READER BUDGETED	17330 00011827 MADELINE E. LONG 1811 METER READER BUDGETED	17330 00011827 MADELINE E. LONG 1811 METER READER BUDGETED
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17330 00011829 REBECCA F. WILSON 1811 METER READER BUDGETED	17330 00011829 THOMAS E. HENDERSON 1811 METER READER BUDGETED	17330 00011829 THOMAS E. HENDERSON 1811 METER READER BUDGETED	17330 00011829 THOMAS E. HENDERSON 1811 METER READER BUDGETED
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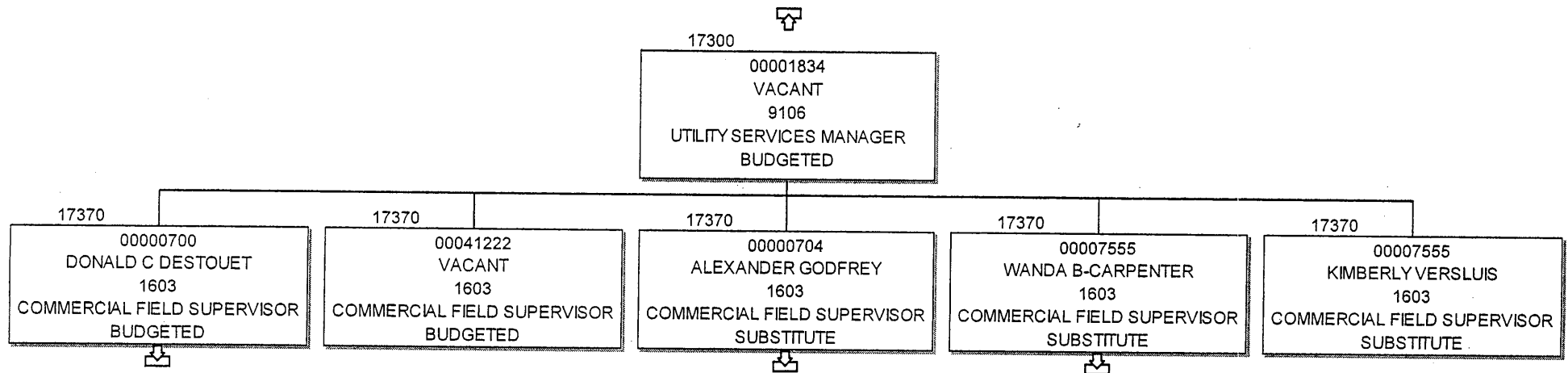
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CSBU METER READING

108





CSBU FIELD SRVCS/FIELD COLLECT

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DONALD C DESJARDIS			1803		
COMMERCIAL FIELD SUPERVISOR			BUDGETED		
17370			17370		
00010906	00010913	00010914	00010915	00010916	00010917
WALTER E. ALARCON	E.M. VALLADARCA	L. DANEY/VAUTLAND	OWNE A. ORADY	OWNE A. ORADY	OWNE A. ORADY
1320	1320	1320	1320	1320	1320
CURT SRVC REPTV	CURT SRVC REPTV	CURT SRVC REPTV	CURT SRVC REPTV	CURT SRVC REPTV	CURT SRVC REPTV
BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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00011012	00011013	00011014	00011015	00011016	00011017
VACANT	LUISA J. RENO	ANDREW J. HERNANDEZ	THOMAS G. GLEN	THOMAS G. GLEN	THOMAS G. GLEN
1320	1320	1320	1320	1320	1320
CURT SRVC REPTV	RENDIA CLERE T. RST	AR COM. FLD REPTV	AR COM. FLD REPTV	AR COM. FLD REPTV	AR COM. FLD REPTV
BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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00011106	00011107	00011108	00011109	00011110	00011111
JOEY J. JOHNSON	HEATH J. JOE	YVETTE MARSH	DARLENE GOODNUM	DARLENE GOODNUM	DARLENE GOODNUM
1302	1302	1302	1302	1302	1302
SR COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV
BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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00011206	00011207	00011208	00011209	00011210	00011211
S. PANTOLIA, JR.	JESUS JAMES JR.	DANIEL DELGADO	JAMES A. HARR	JAMES A. HARR	JAMES A. HARR
1300	1300	1300	1300	1300	1300
COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV
BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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00011306	00011307	00011308	00011309	00011310	00011311
EMILIA A. THOMPSON	ALFONSO F. CORREA	ANTONIO ROSAS	CHRISTINA L. KELLY	CHRISTINA L. KELLY	CHRISTINA L. KELLY
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COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV
BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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00011406	00011407	00011408	00011409	00011410	00011411
RHONDA M. BURLES	PAUL R. WILLIAMS	EDUARDO C. ANDRADE	ANGEL MORALES JR.	ANGEL MORALES JR.	ANGEL MORALES JR.
1300	1300	1300	1300	1300	1300
COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV
BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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GEORGE J. MENDEL	JULIA R. MONTEZ	NICOLA A. MARTINEZ	ANGELA A. DEPE	ANGELA A. DEPE	ANGELA A. DEPE
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BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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CELESTE R. CUEVAS	VACANT	JANIS L. GARCIA	JANIS L. GARCIA	JANIS L. GARCIA	JANIS L. GARCIA
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BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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ANN FRAZER	RONALD D. LOCKHART	MOISE A. OLANO	DENISE A. COLE	DENISE A. COLE	DENISE A. COLE
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BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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ERINNE COLE JR.	HENRIK W. CHONG	REYNA L. COTO	RAUL J. BENTLEY	RAUL J. BENTLEY	RAUL J. BENTLEY
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VACANT	JOE L. ARELLANO	CHRS PANTONIA	JOSE GOMEZ JR.	JOSE GOMEZ JR.	JOSE GOMEZ JR.
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VACANT	JOHN F. FERNANDEZ	DALE R. PAZ	ROBERT ANDRA	ROBERT ANDRA	ROBERT ANDRA
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BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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M.C. CHERRINGTON	JEFFREY L. PURNACE	JOSEANT F. CHENEA	STODOLSKA SALLAS	STODOLSKA SALLAS	STODOLSKA SALLAS
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BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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DONALD S. GONZALEZ	ALEDA L. STONES	VACANT	LYNN C. REISTER	LYNN C. REISTER	LYNN C. REISTER
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BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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SAMUEL R. SMITH	T. HESTERBROOK	VACANT	EDWARD H. TUCKER	EDWARD H. TUCKER	EDWARD H. TUCKER
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BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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ANTHONY W. MORA	STEPHANIE PRAM	JAVIER CORDOVA	DAVID R. JONES	DAVID R. JONES	DAVID R. JONES
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DONLEY D. MINOR II	THOMAS G. REEZE	VACANT	EDWARD M. ESTRADA	EDWARD M. ESTRADA	EDWARD M. ESTRADA
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FRANCISCO J. MORENO	DONALD S. HALLS	ERNESTINE ORTE	VACANT	VACANT	VACANT
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COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV	COM. FLD REPTV
BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED
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REYNOLD CHAVIRA	MEHELE D. RAY	O.S. TOLLENTINO	VACANT	VACANT	VACANT
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BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED	BUDGETED

17370



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ALEXANDER GODFREY
1603
COMMERCIAL FIELD SUPERVISOR
SUBSTITUTE

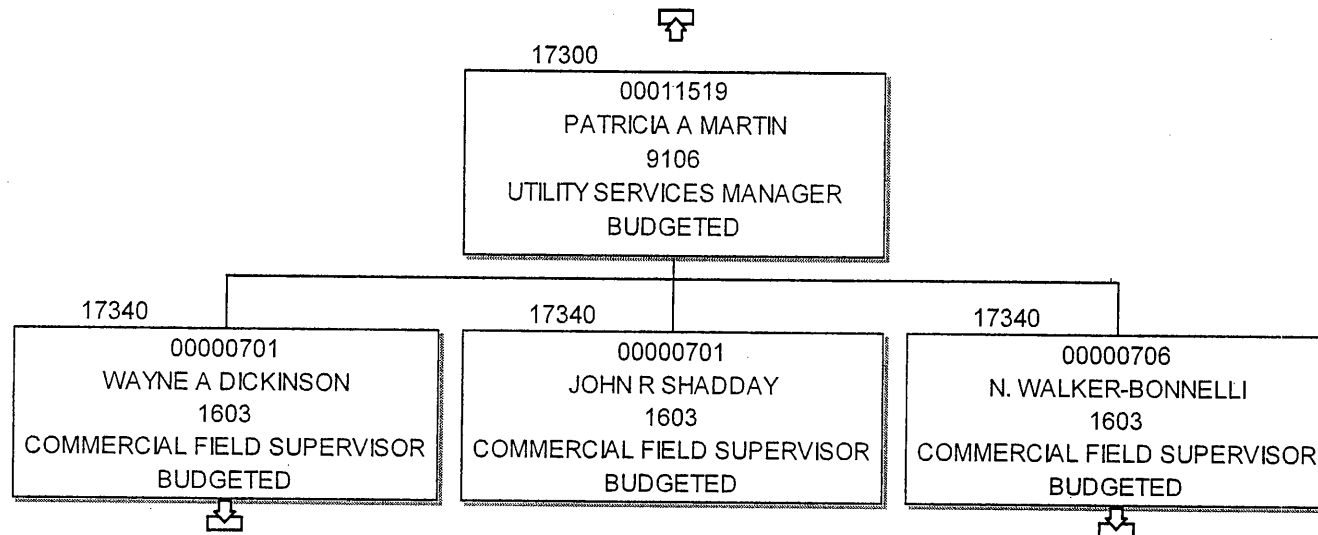
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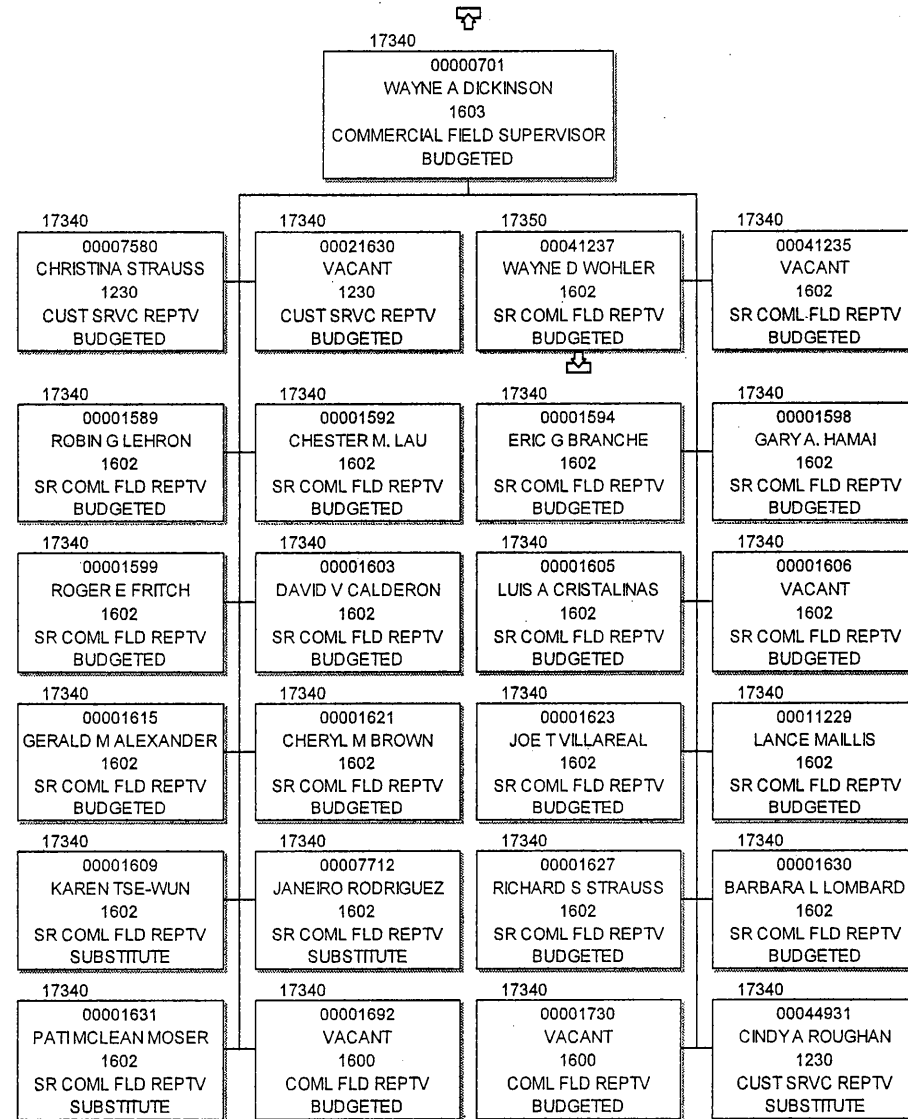
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JASON L DARBY
3873
ELEC DISTR MECH SUPV
BUDGETED

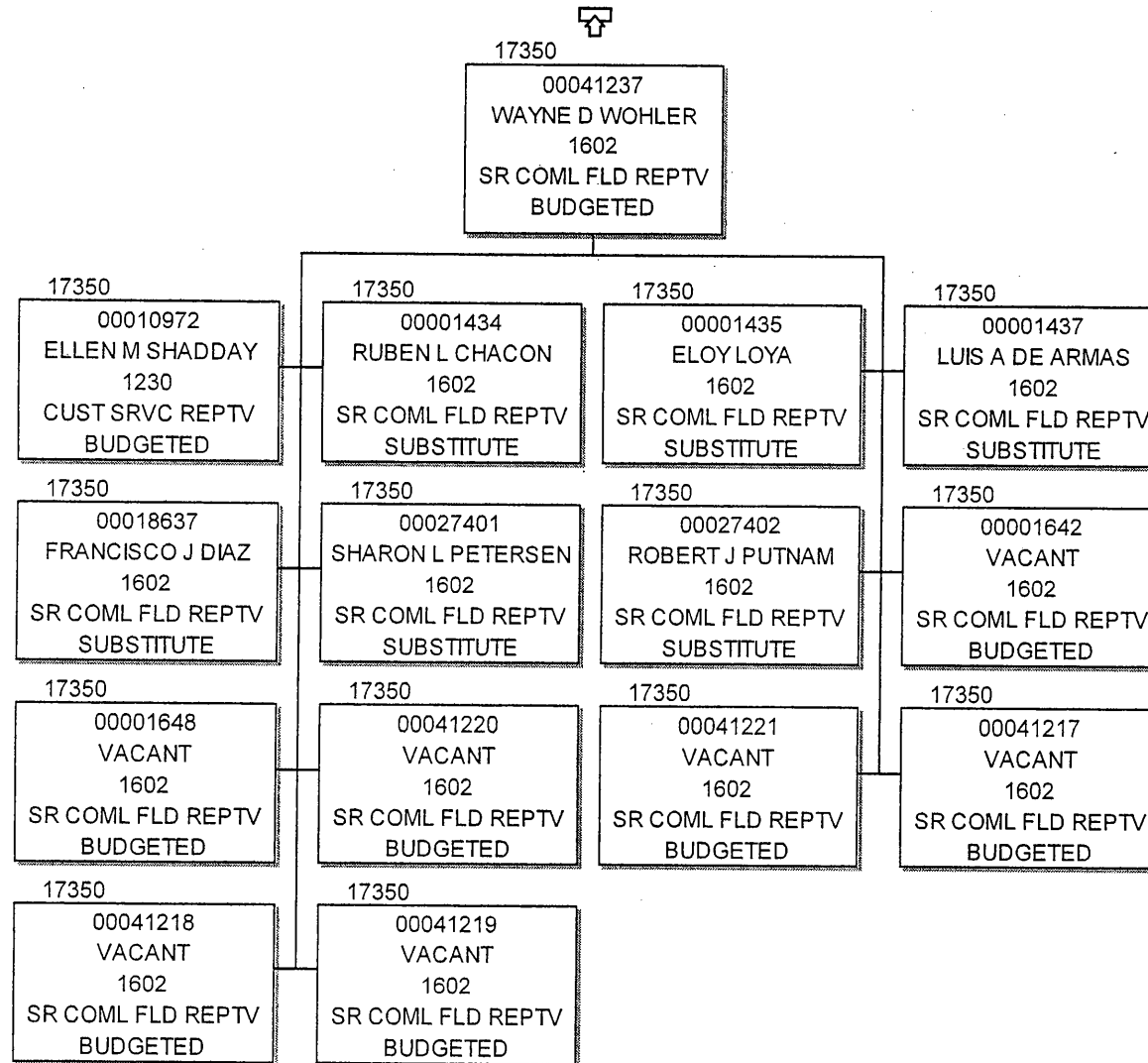
CSBU FIELD SRVCS/FIELD COLLECT

112

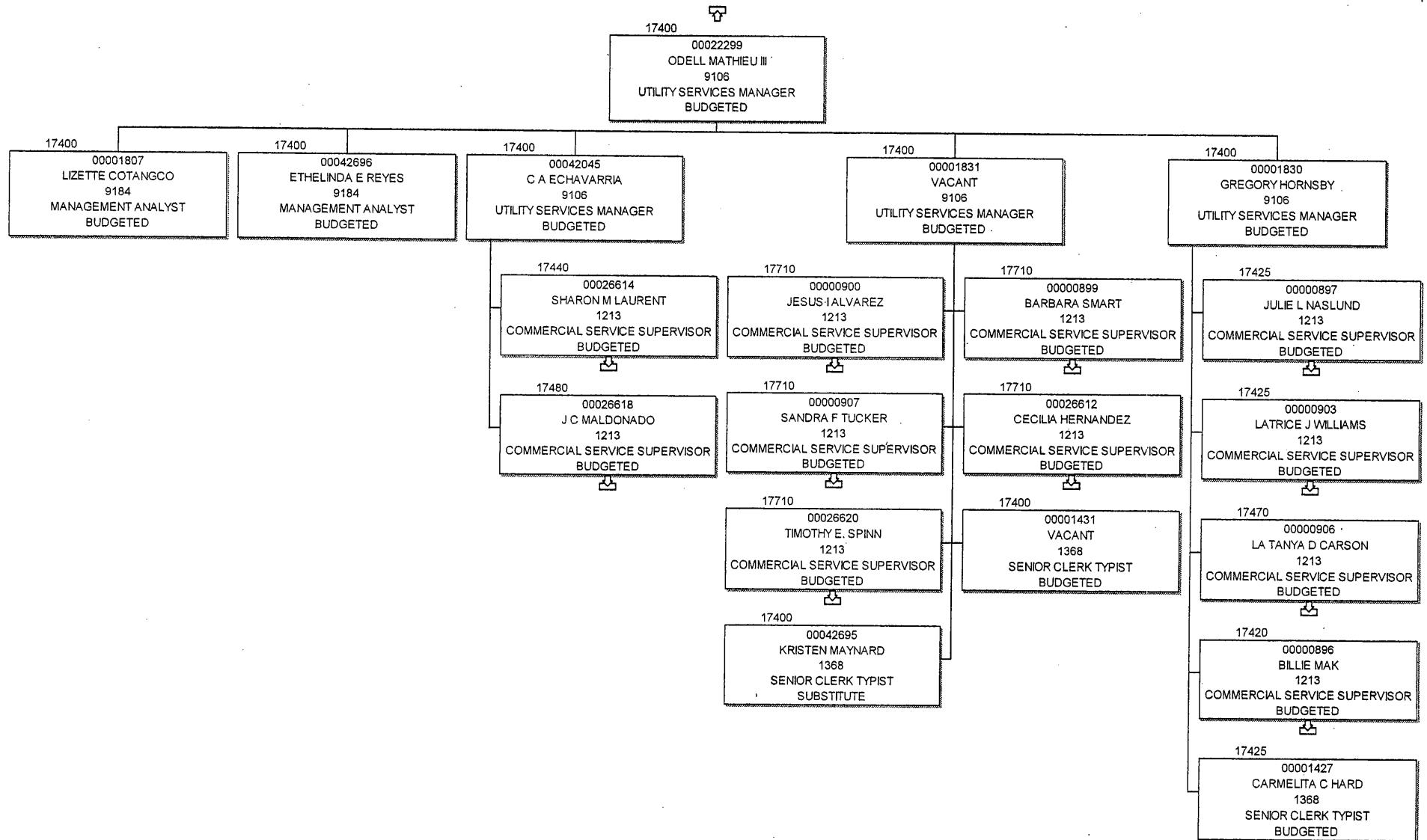


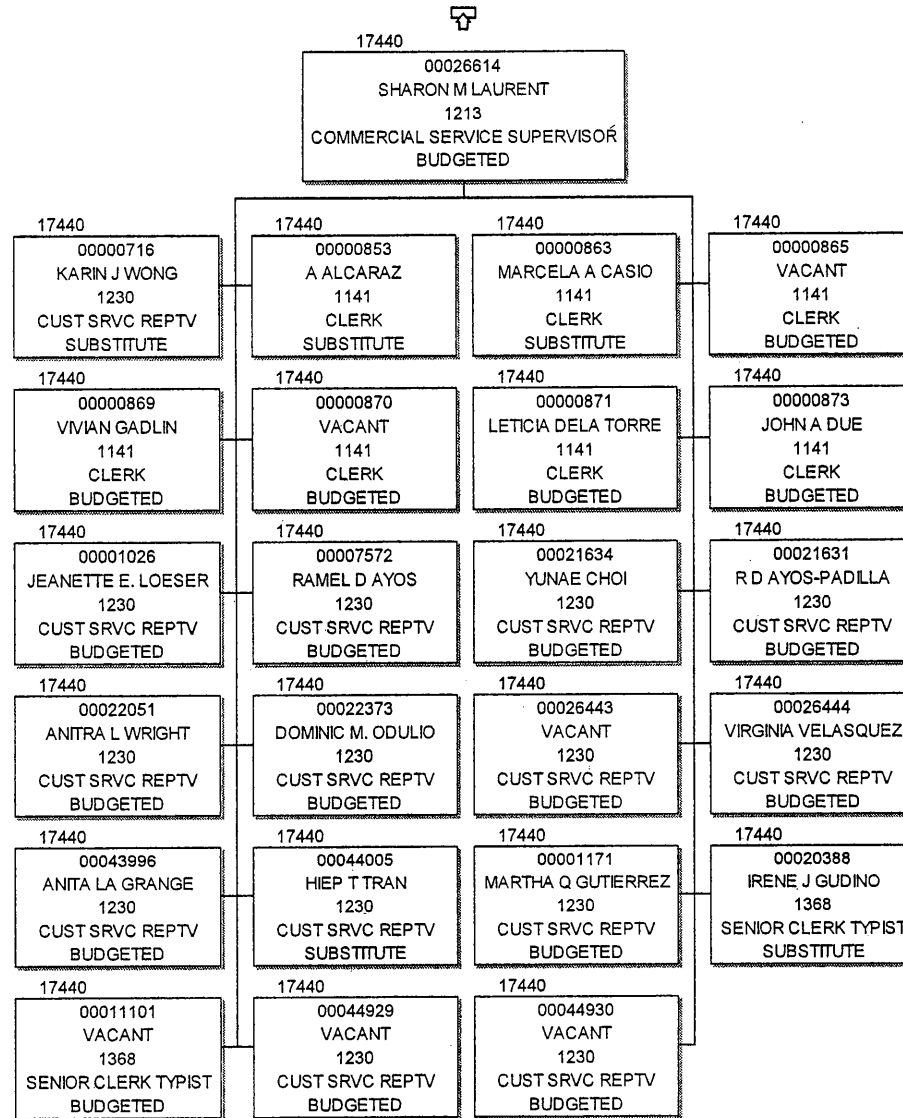


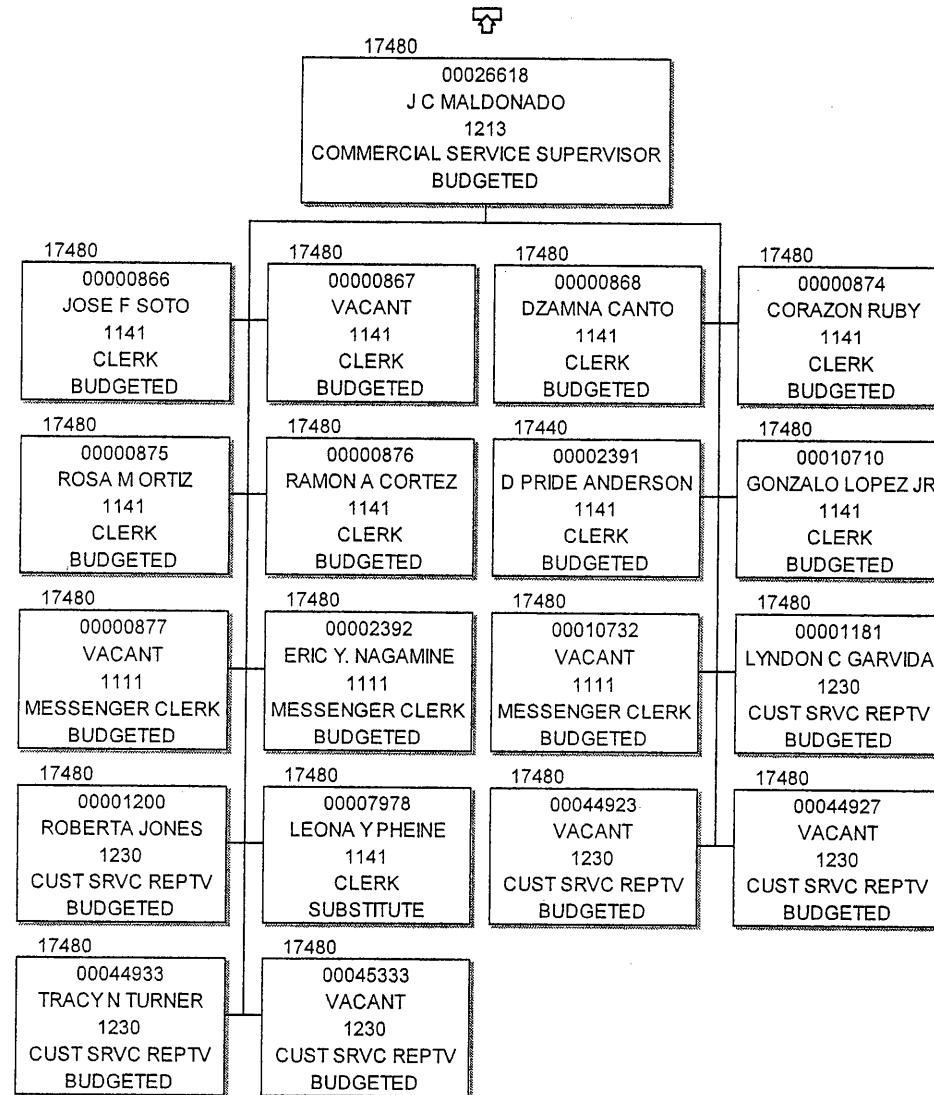




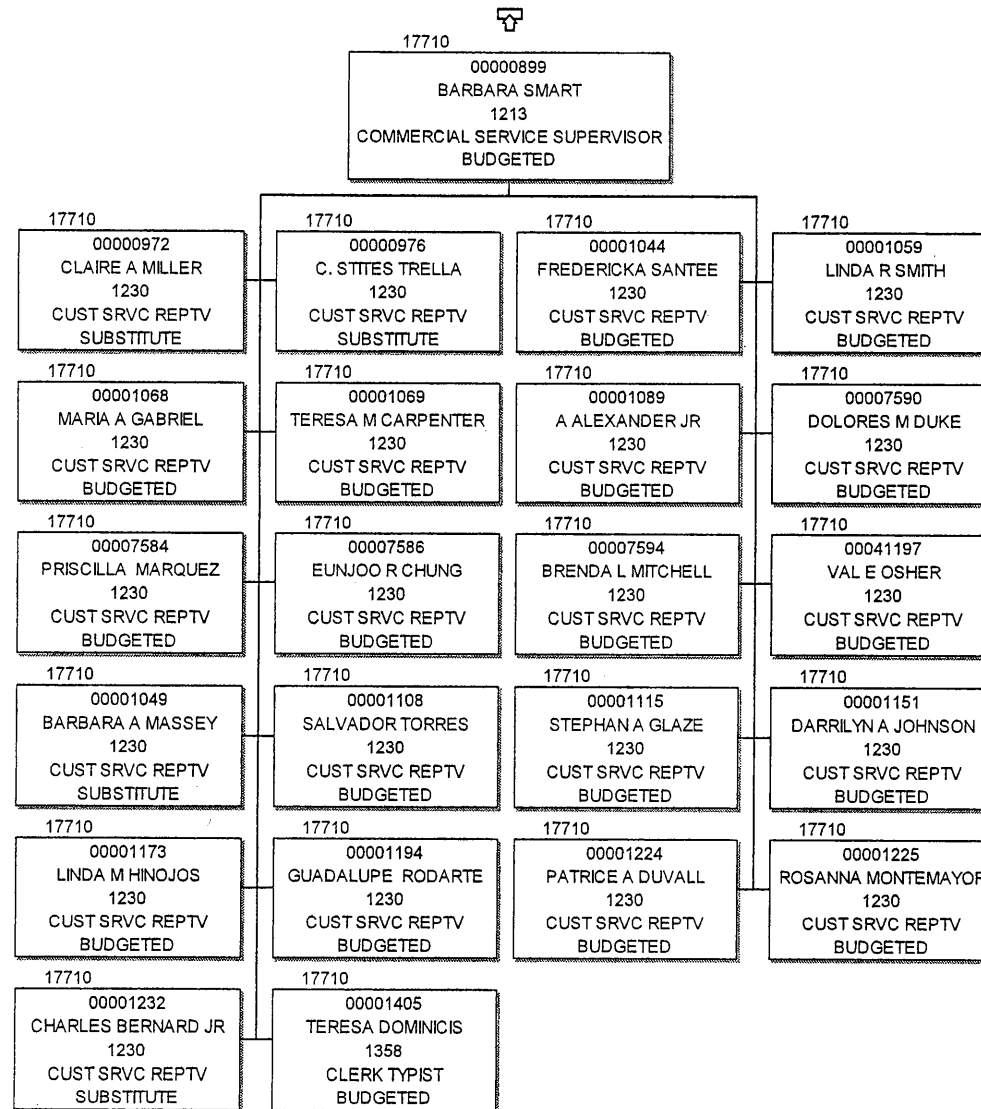




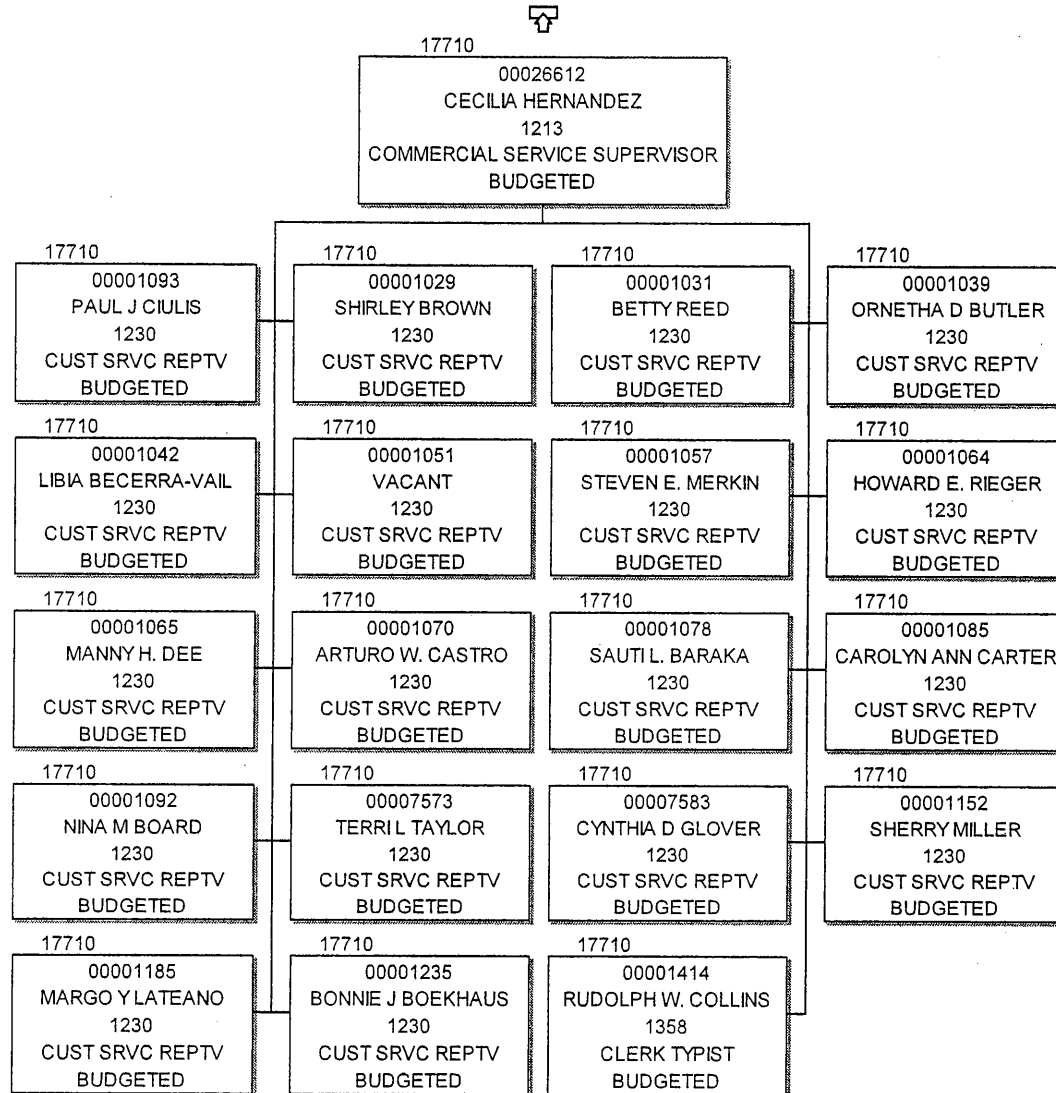


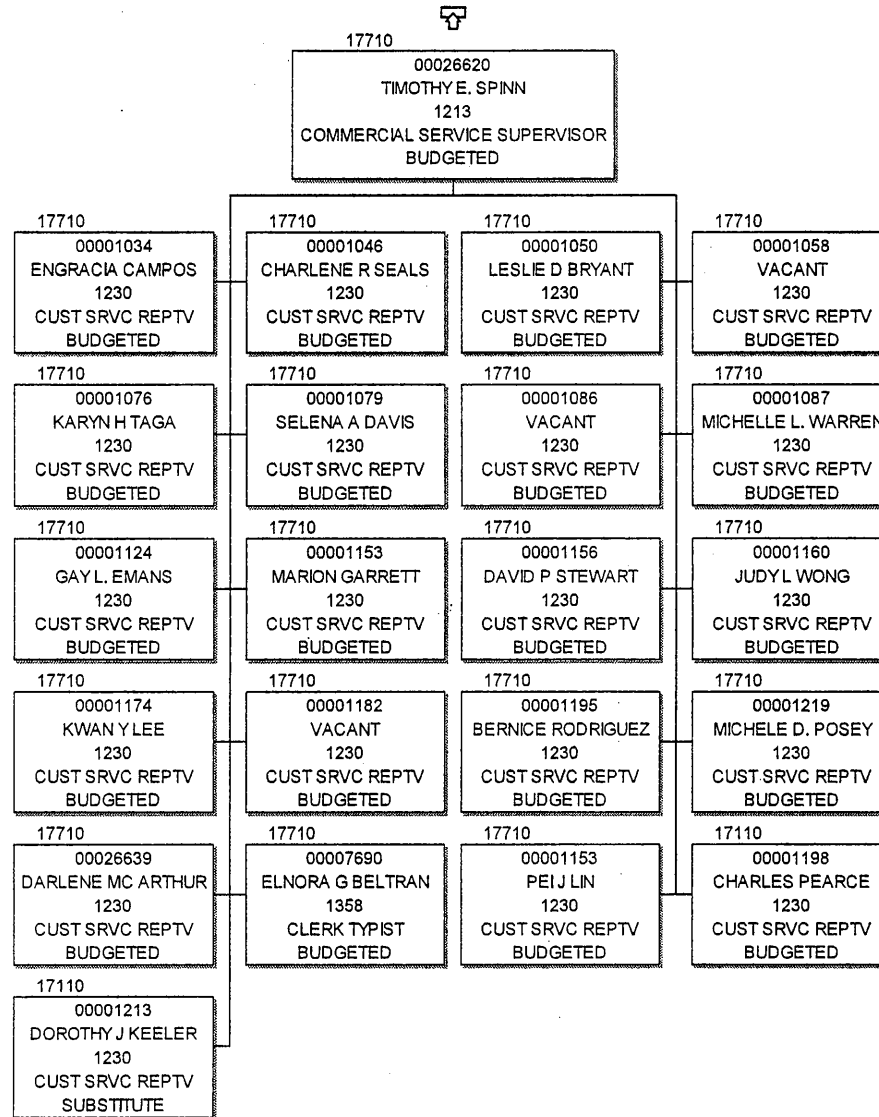






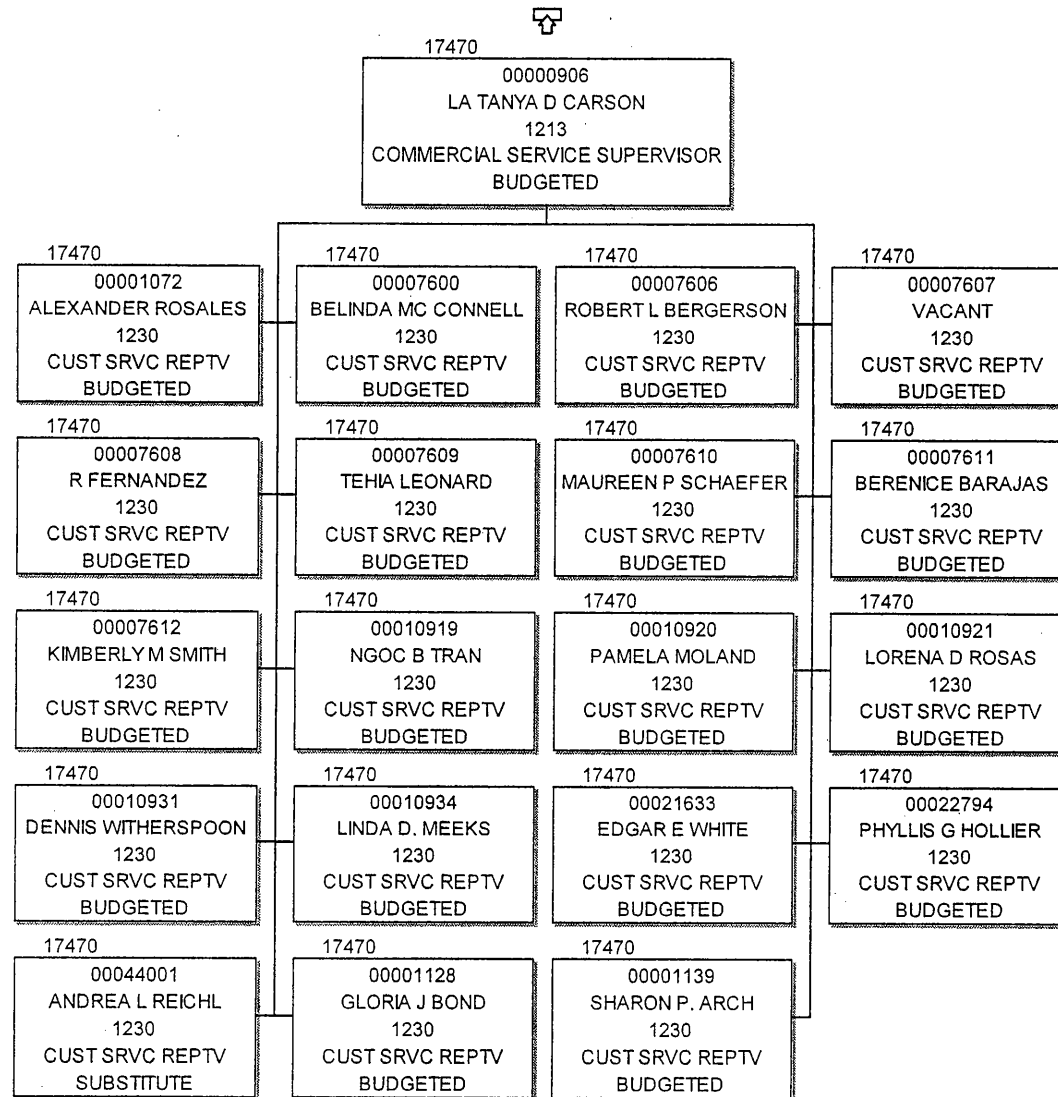


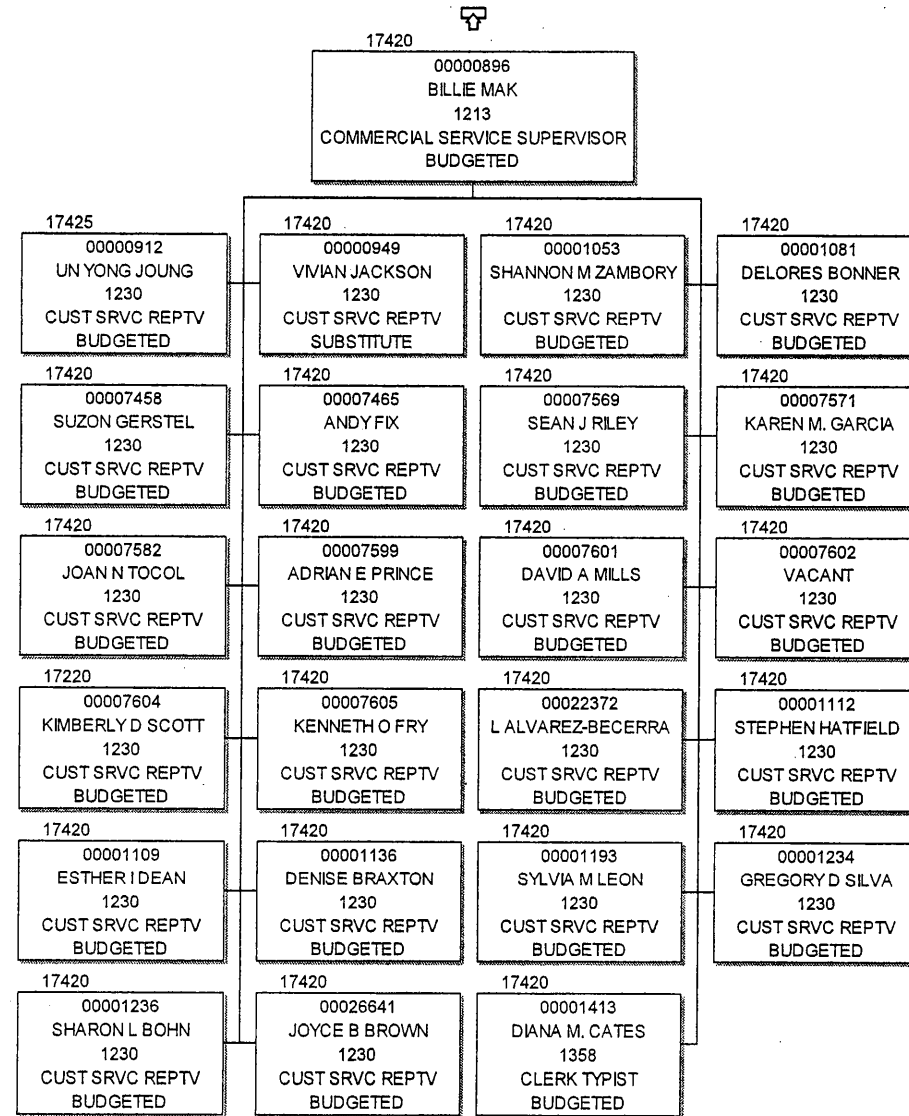


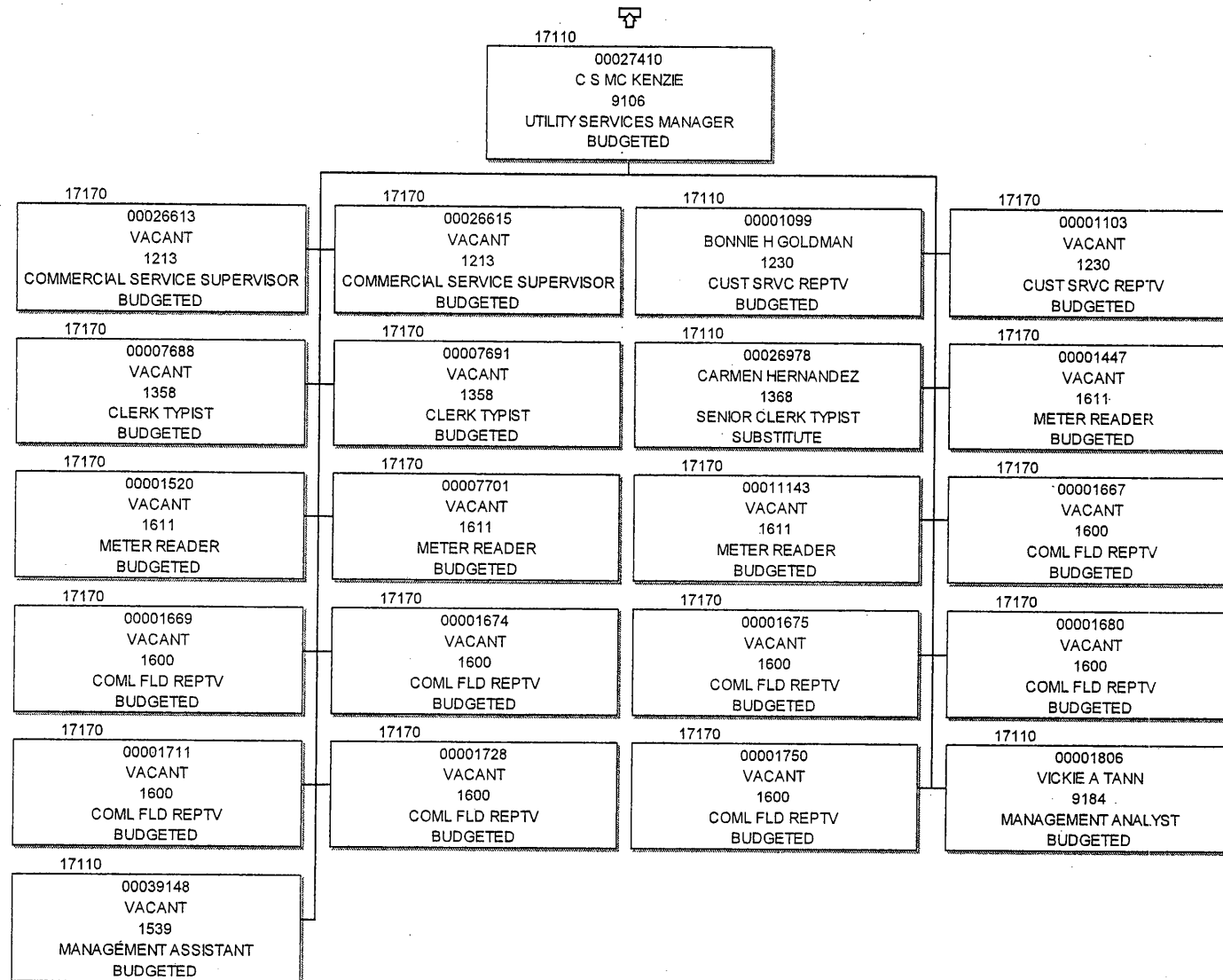


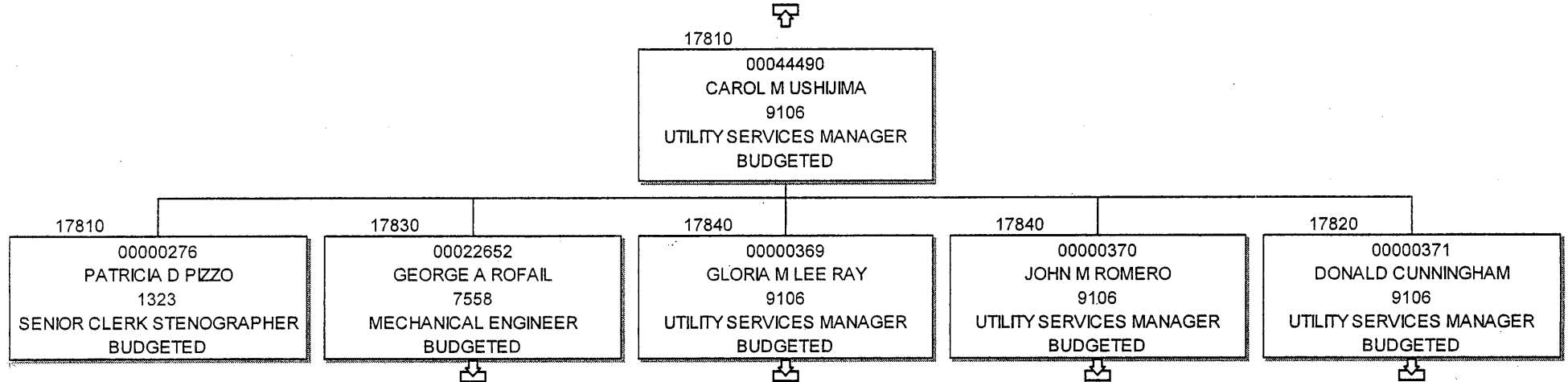


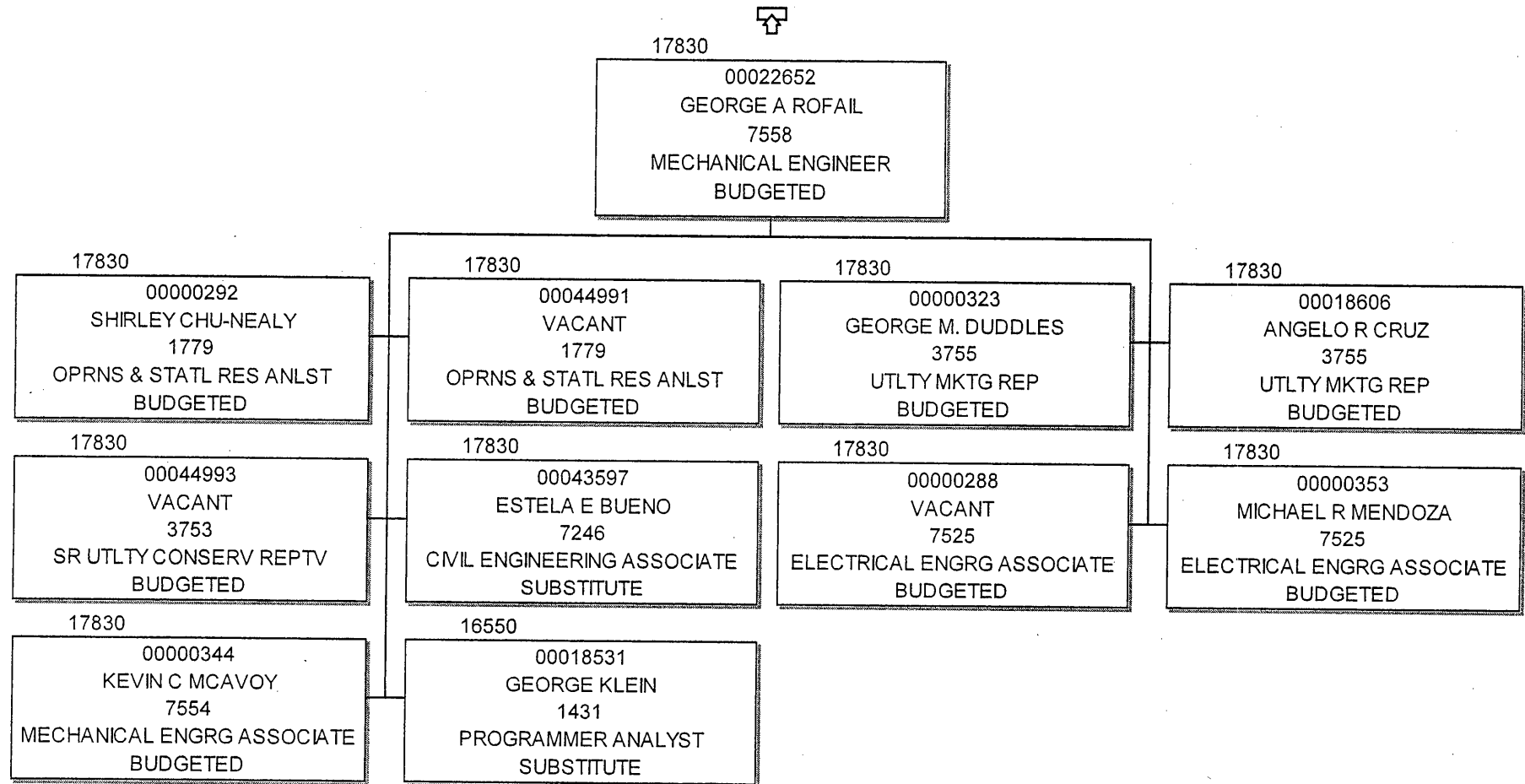


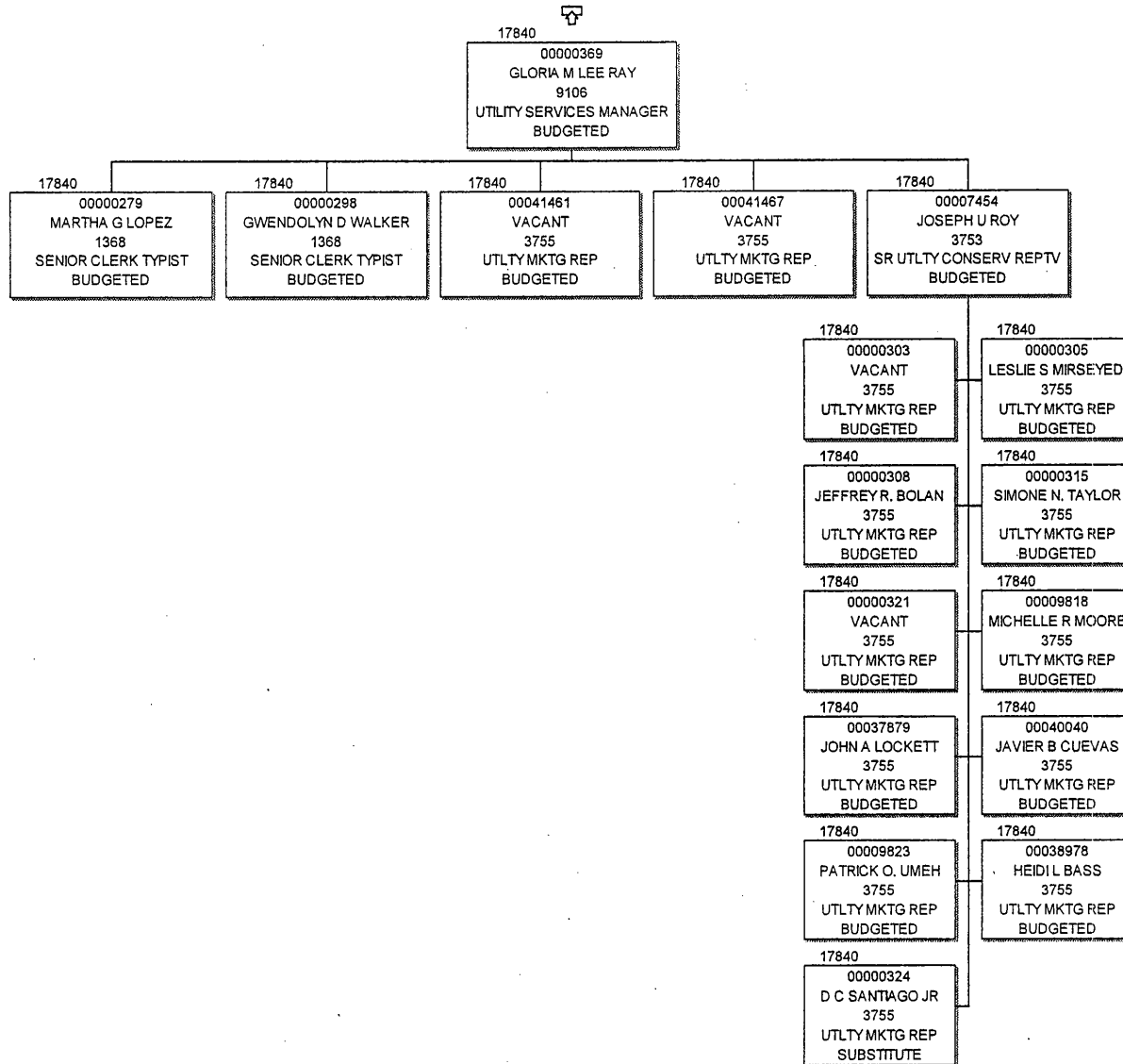


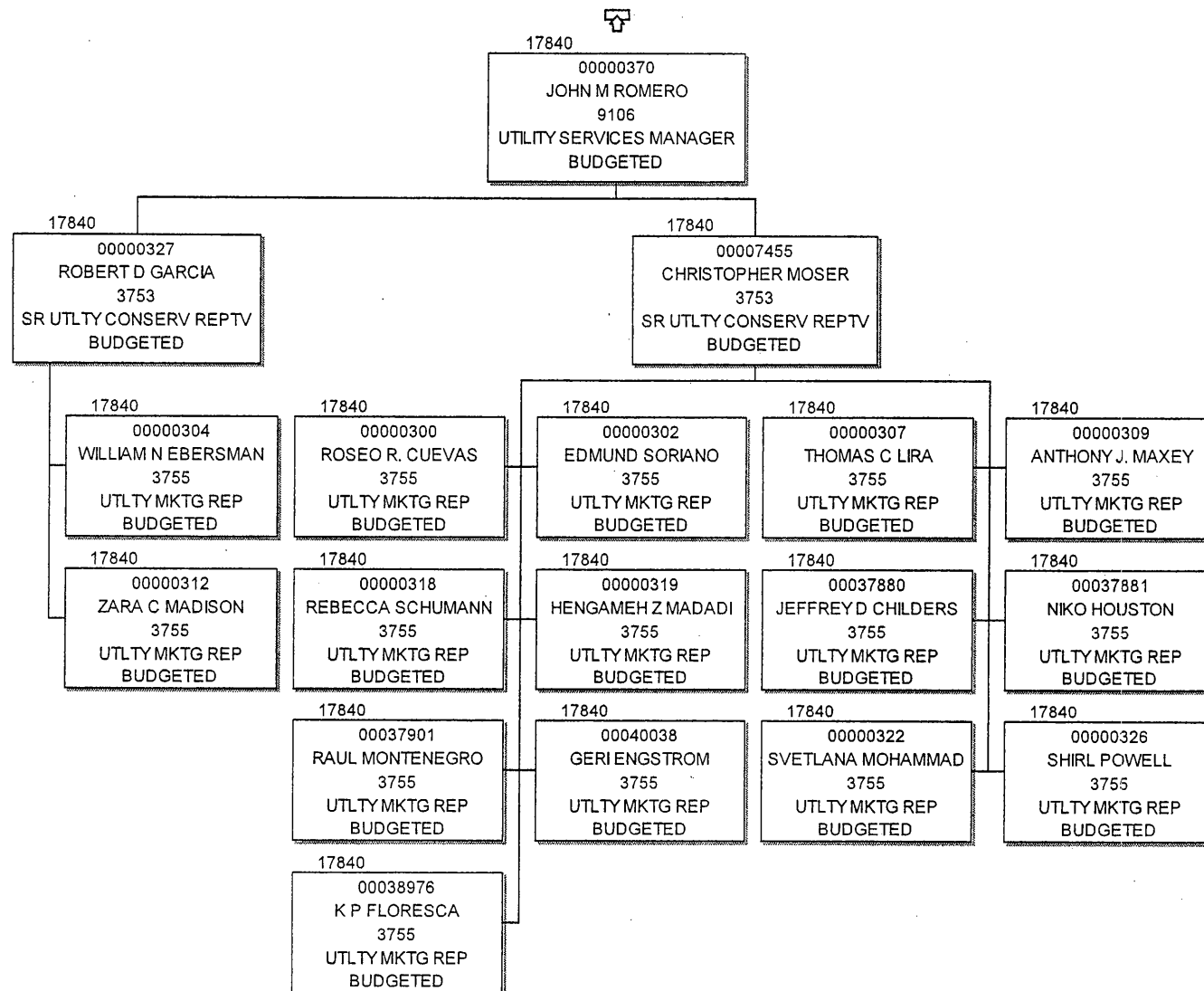


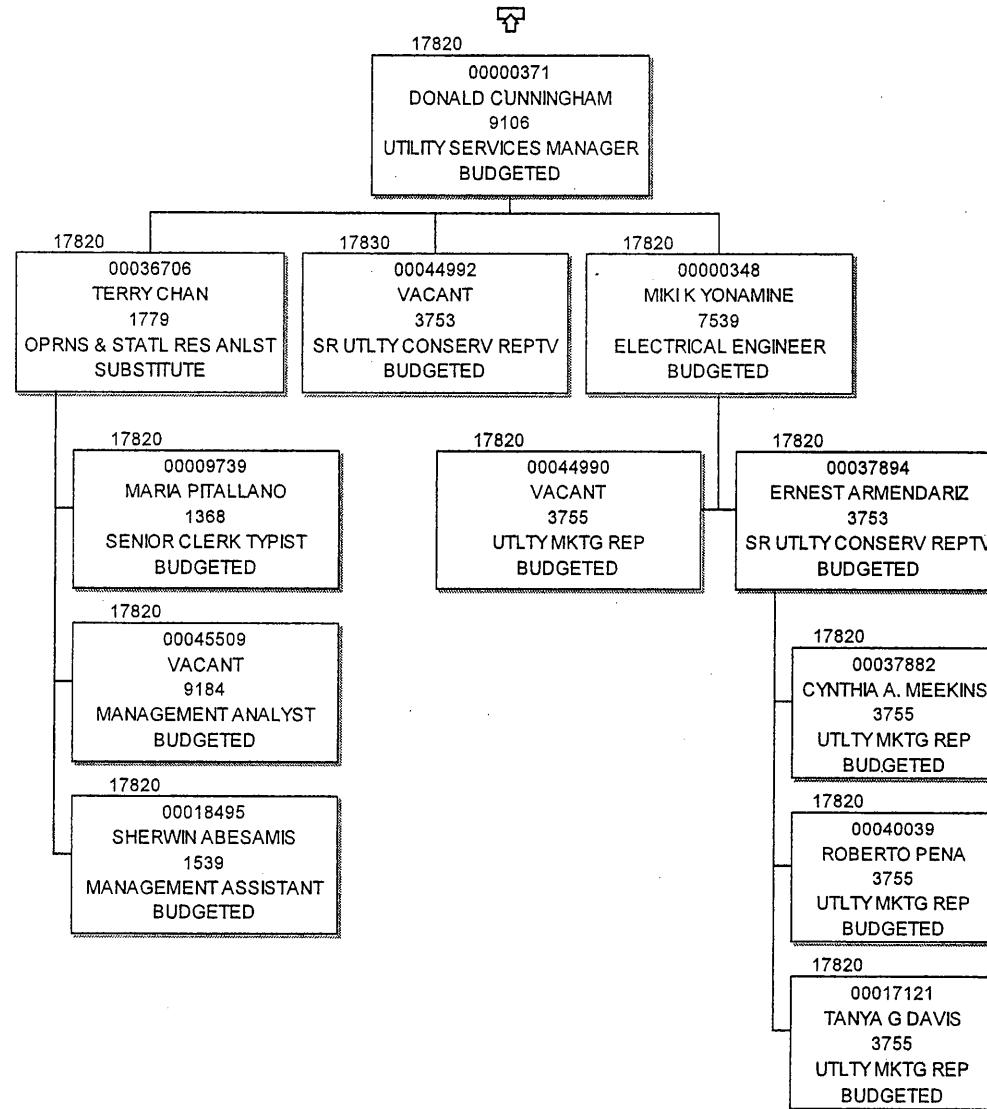


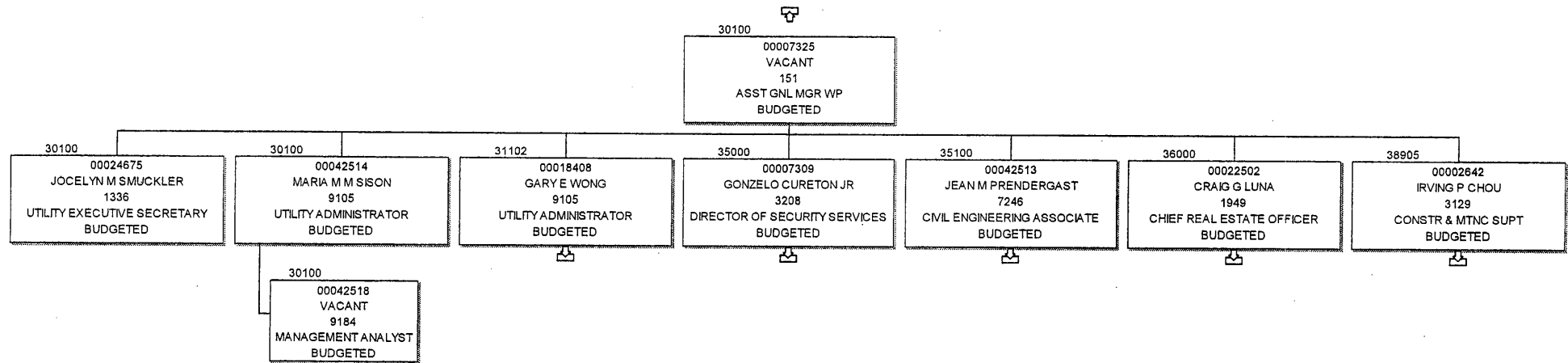


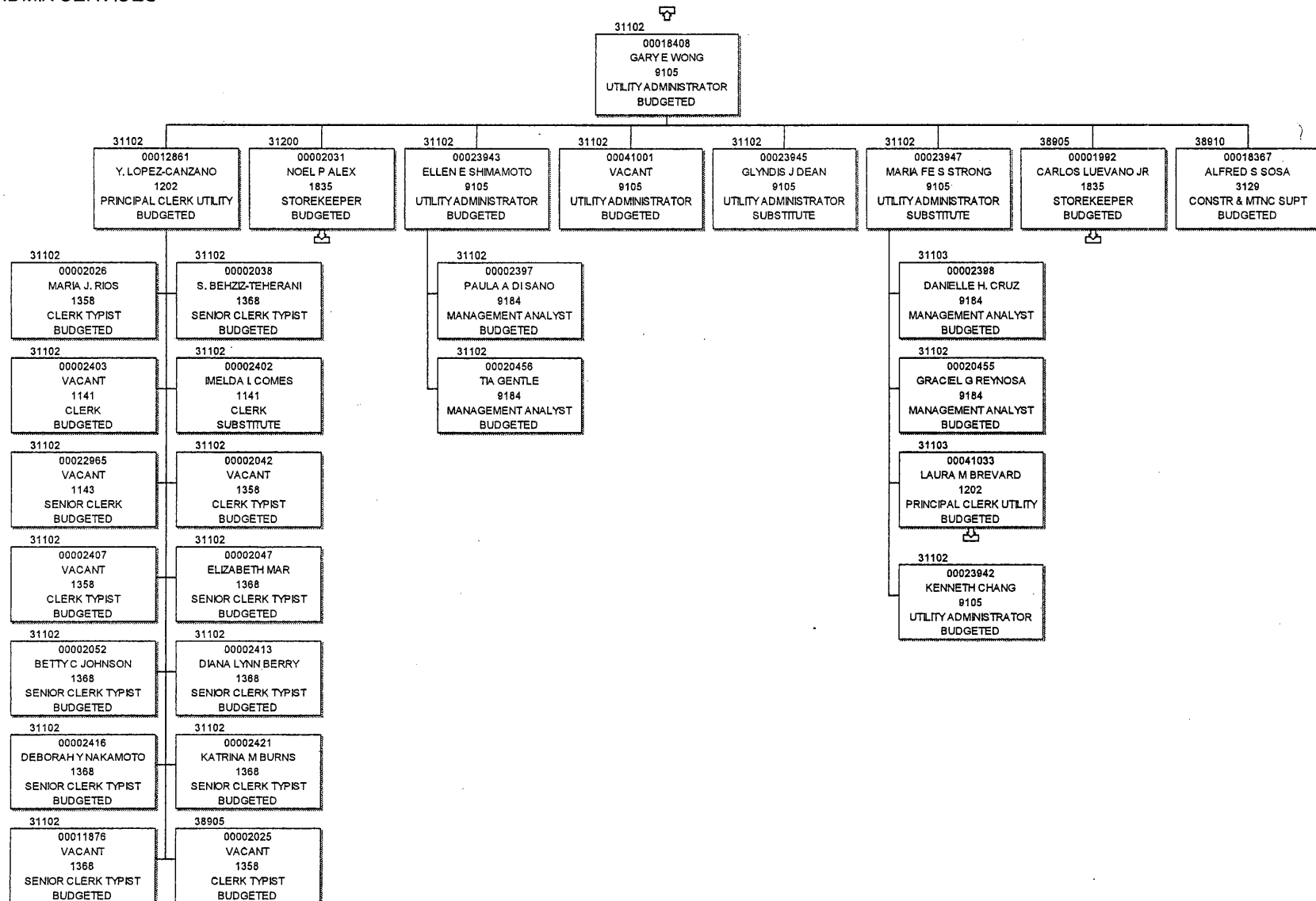


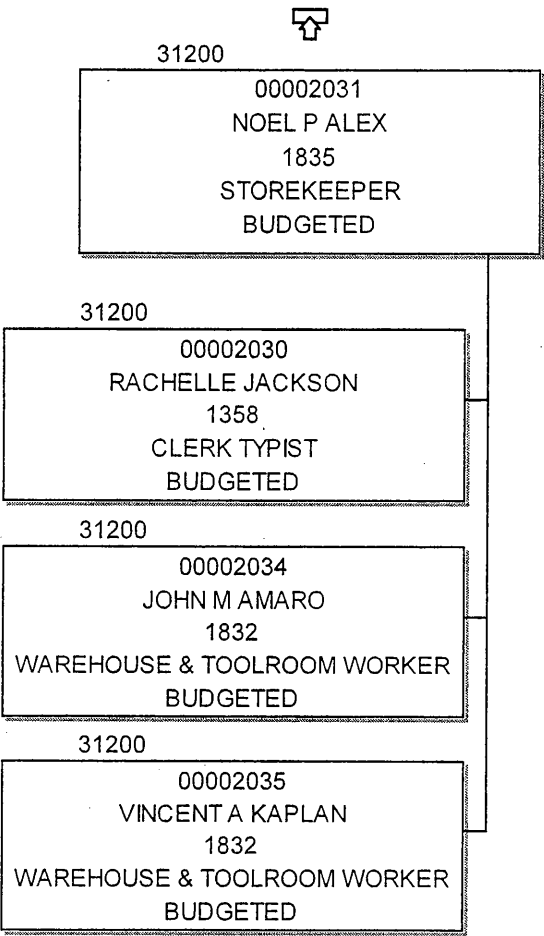


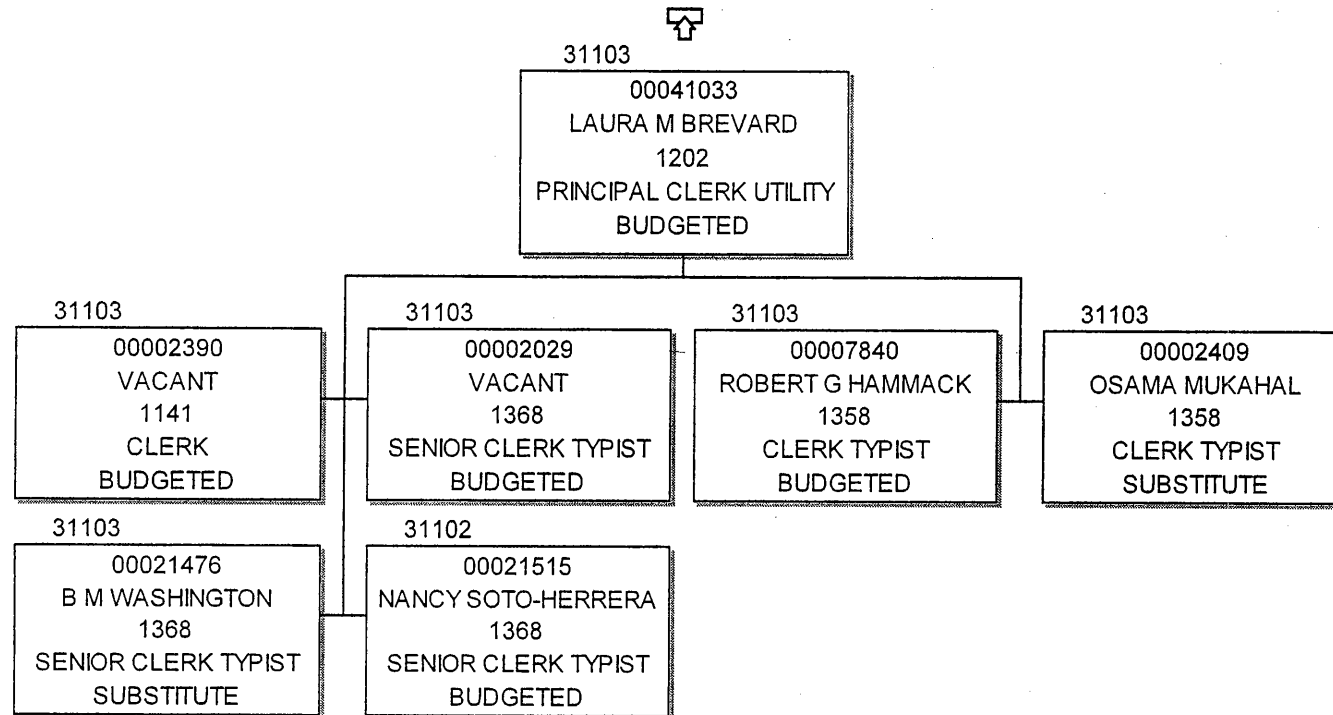


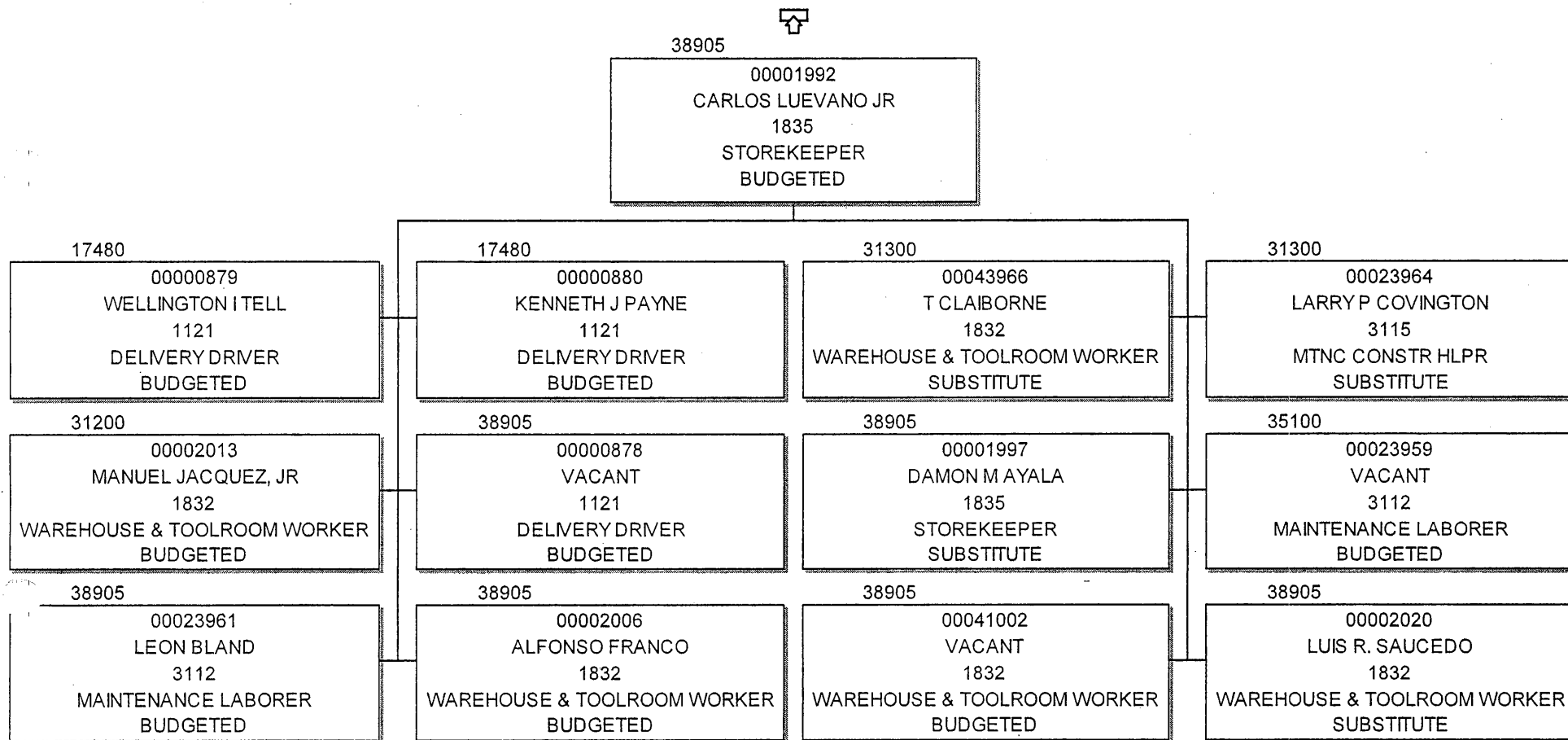




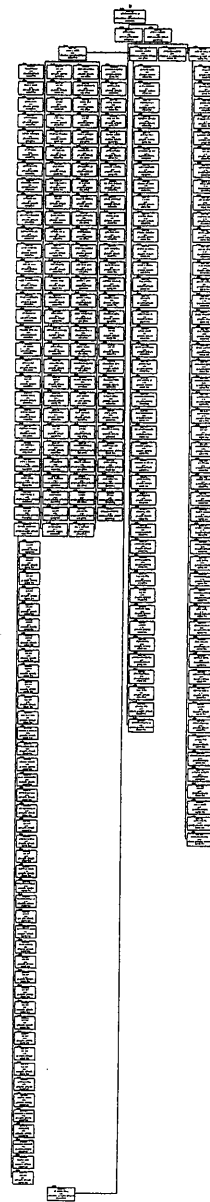


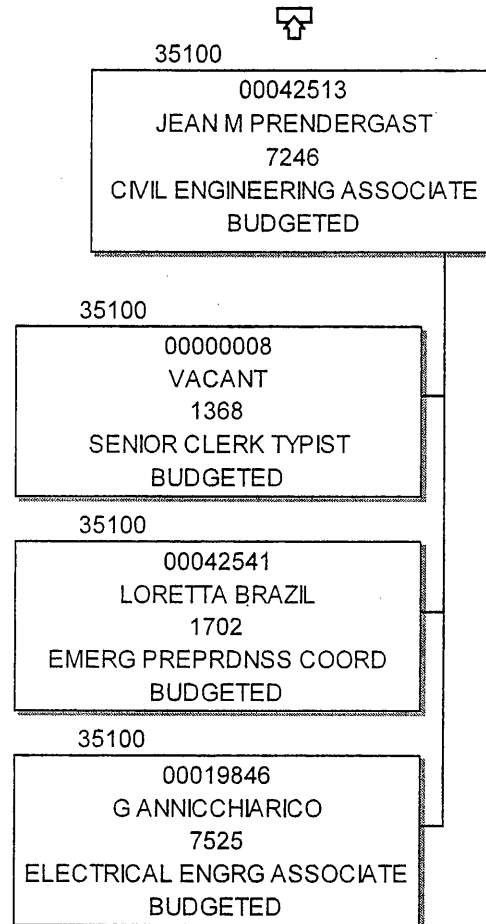


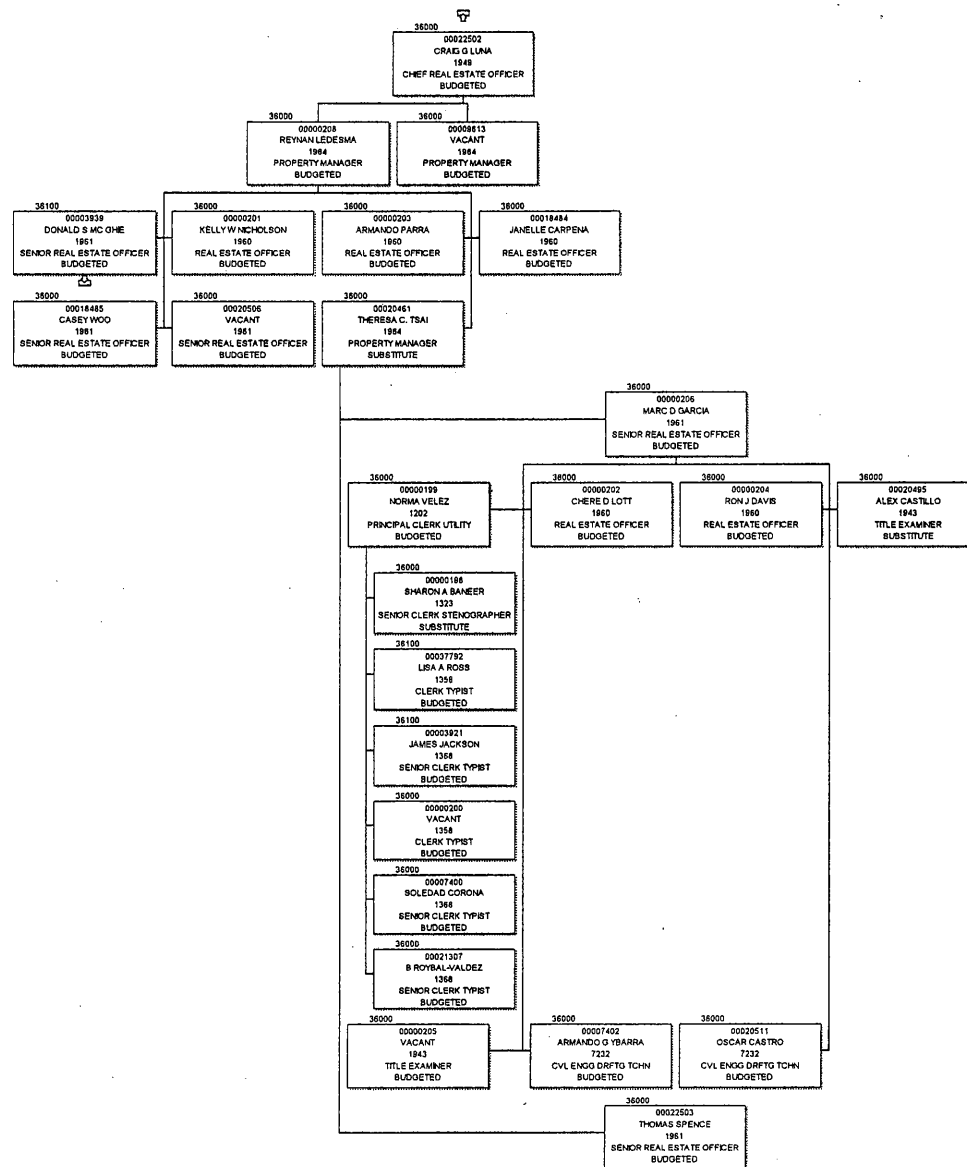


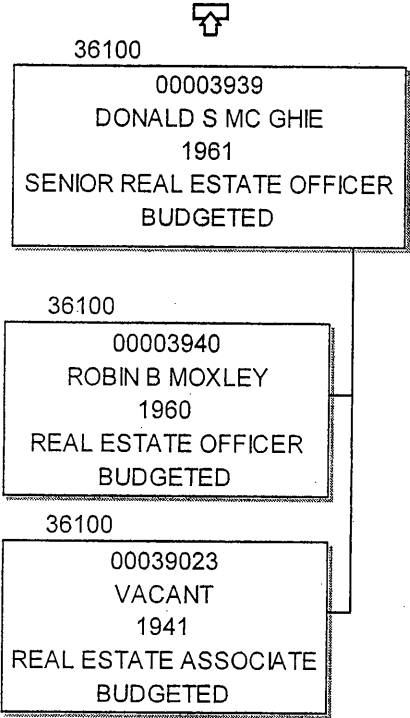


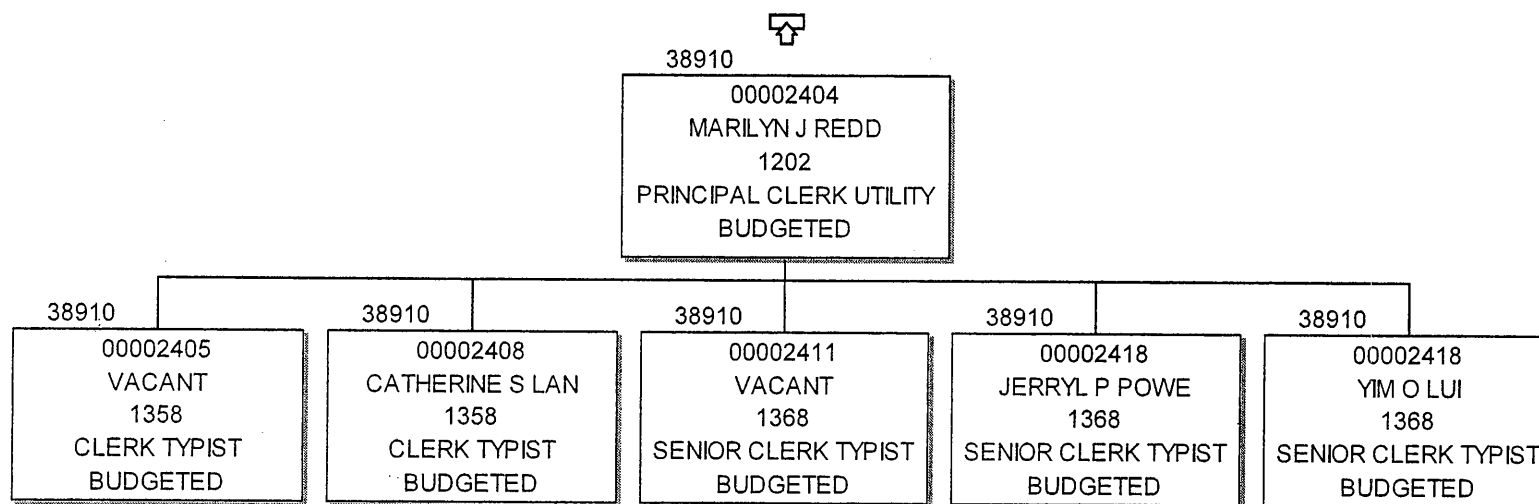
SECURITY SERVICES





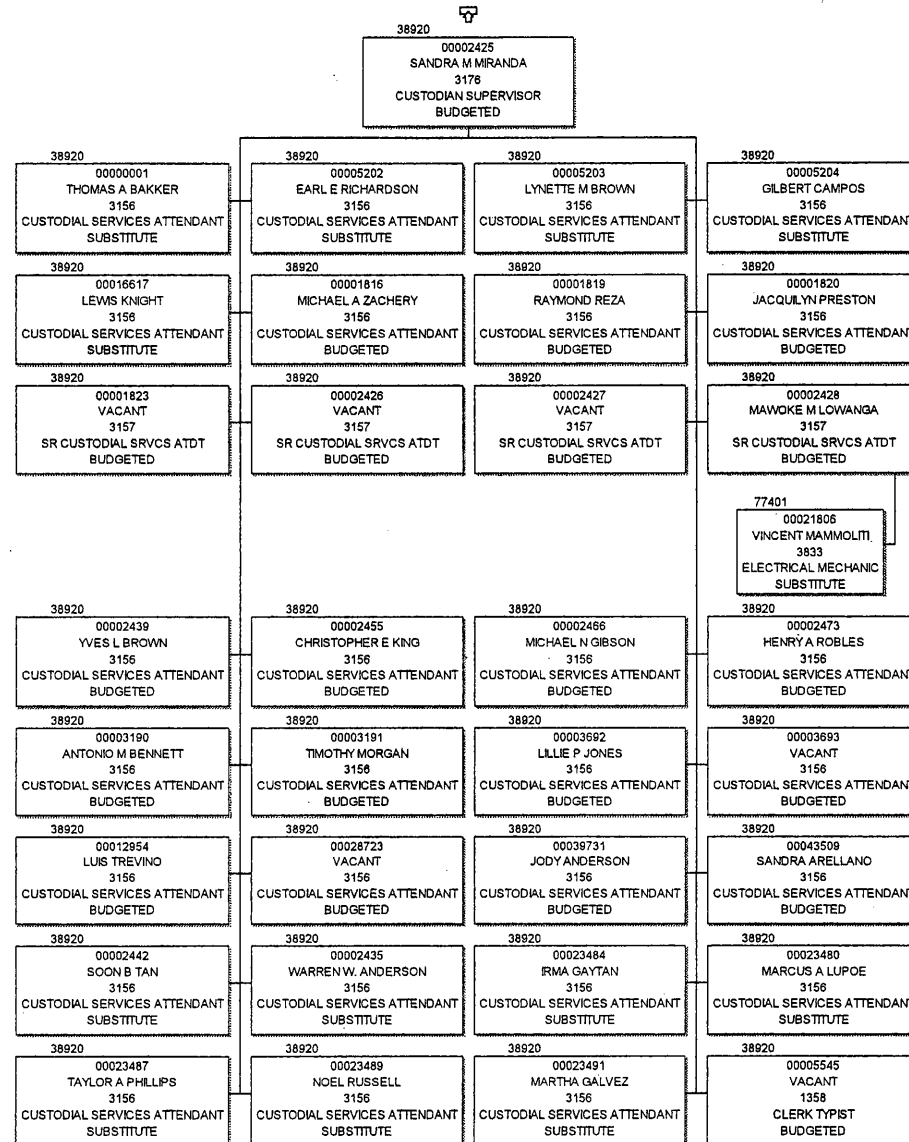






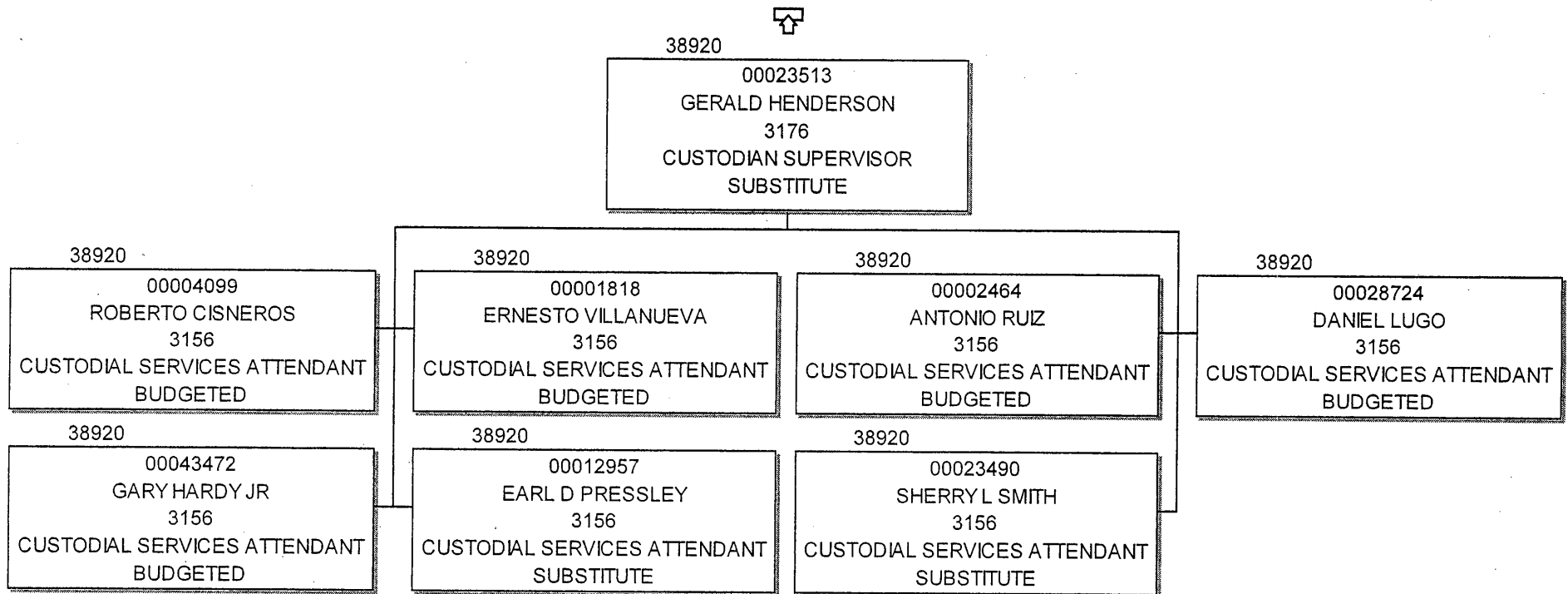
CUSTODIAL SERVICES

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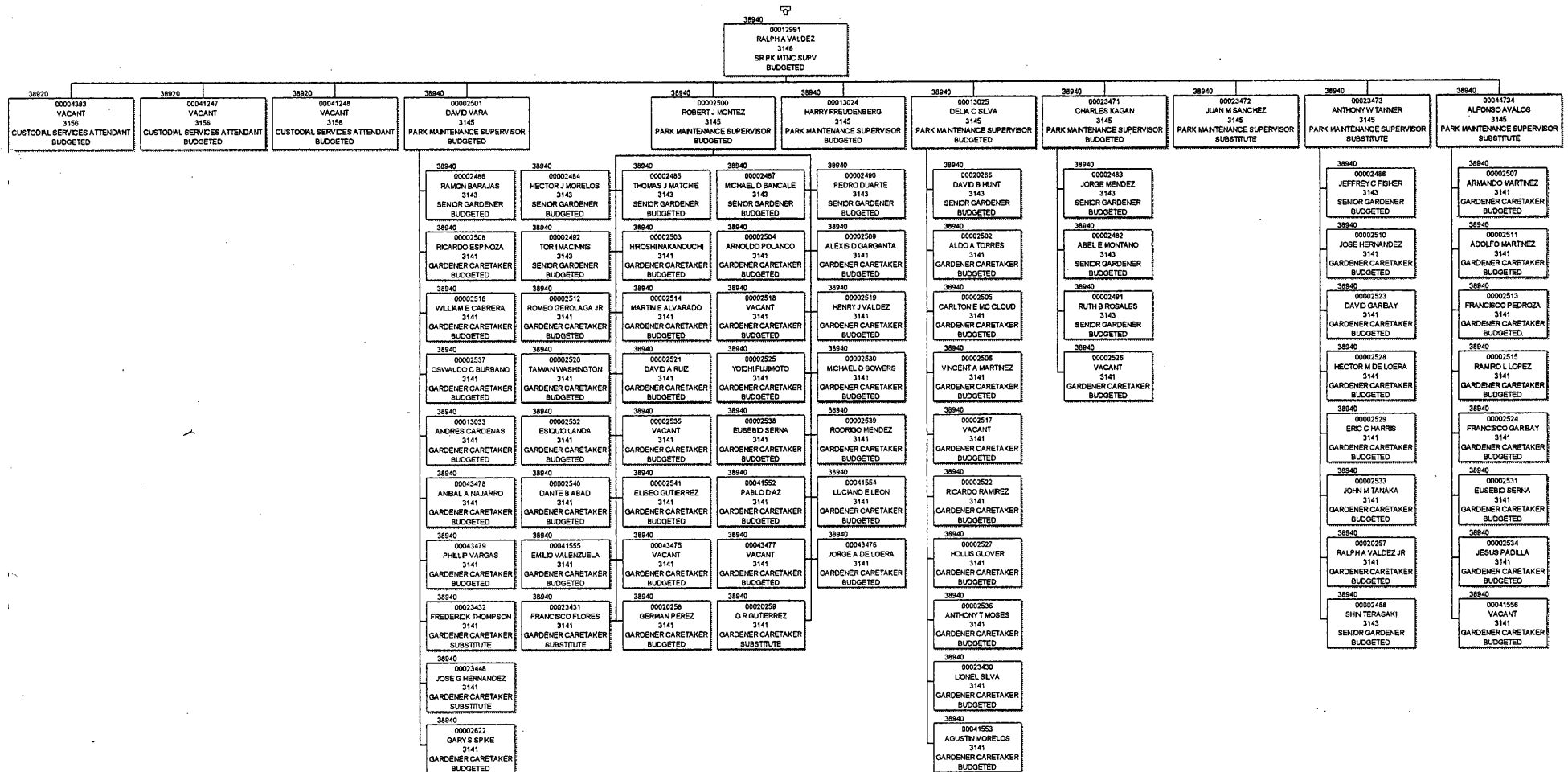


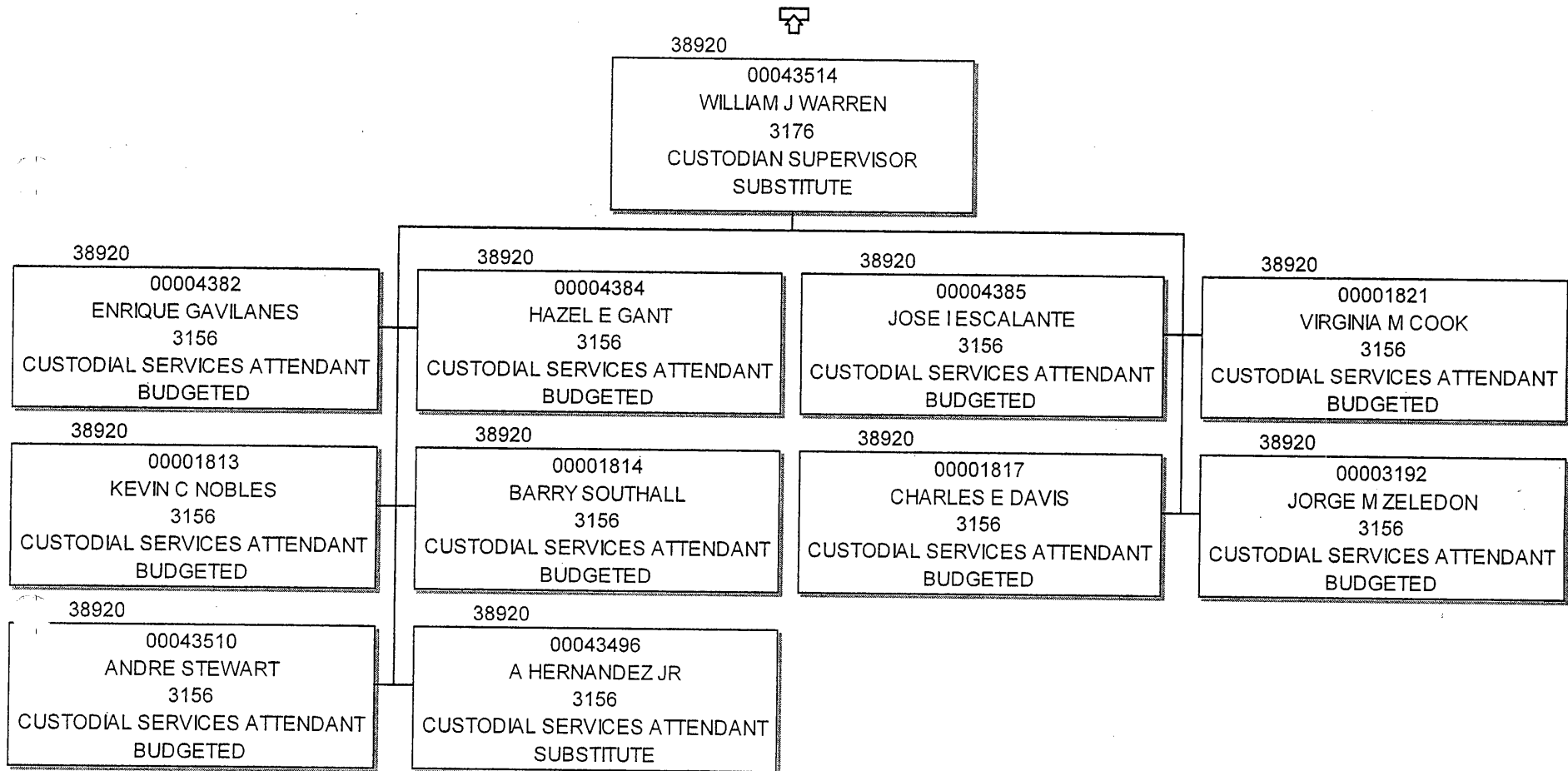
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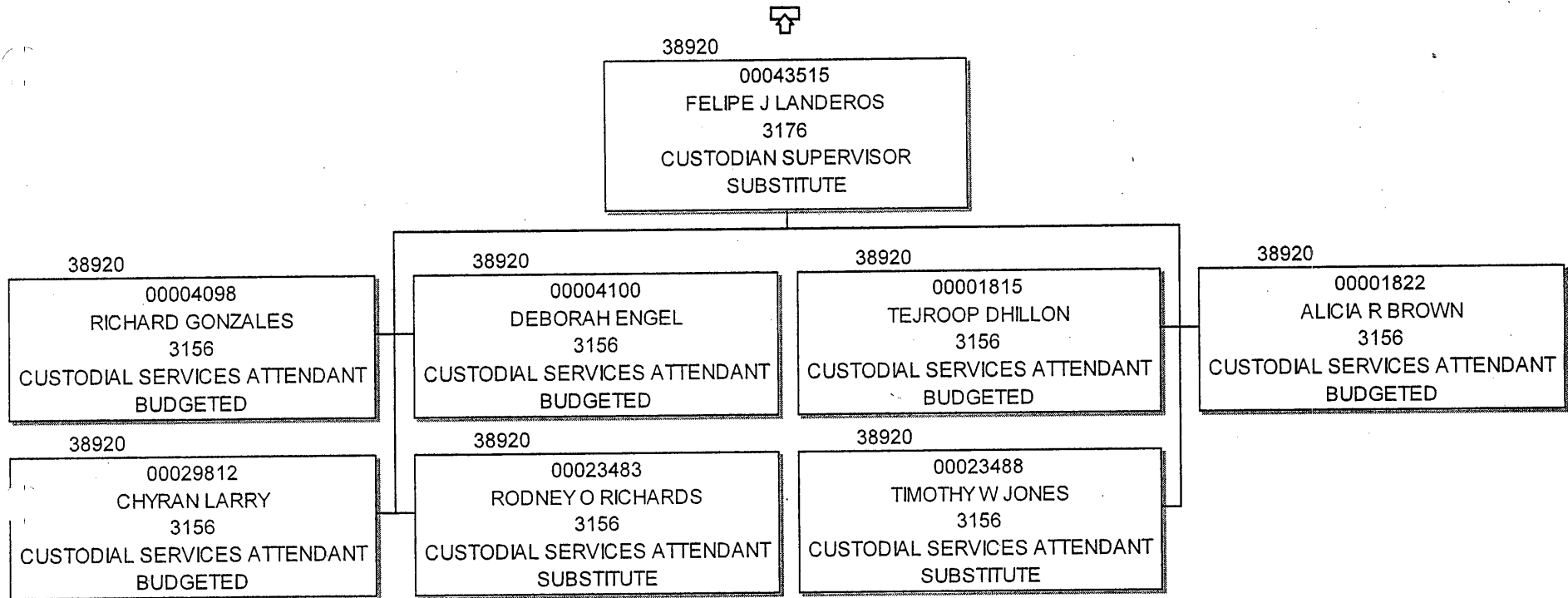
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LANDSCAPING SERVICES

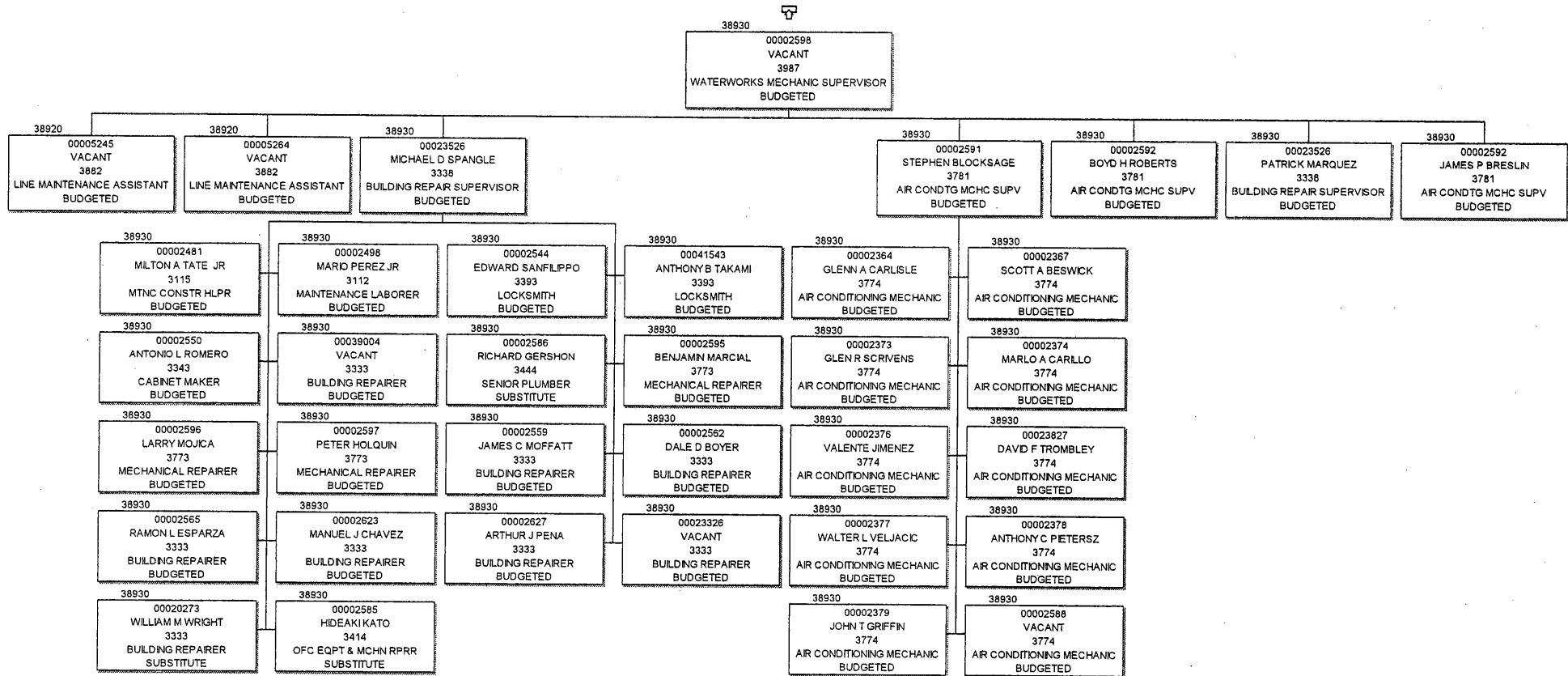




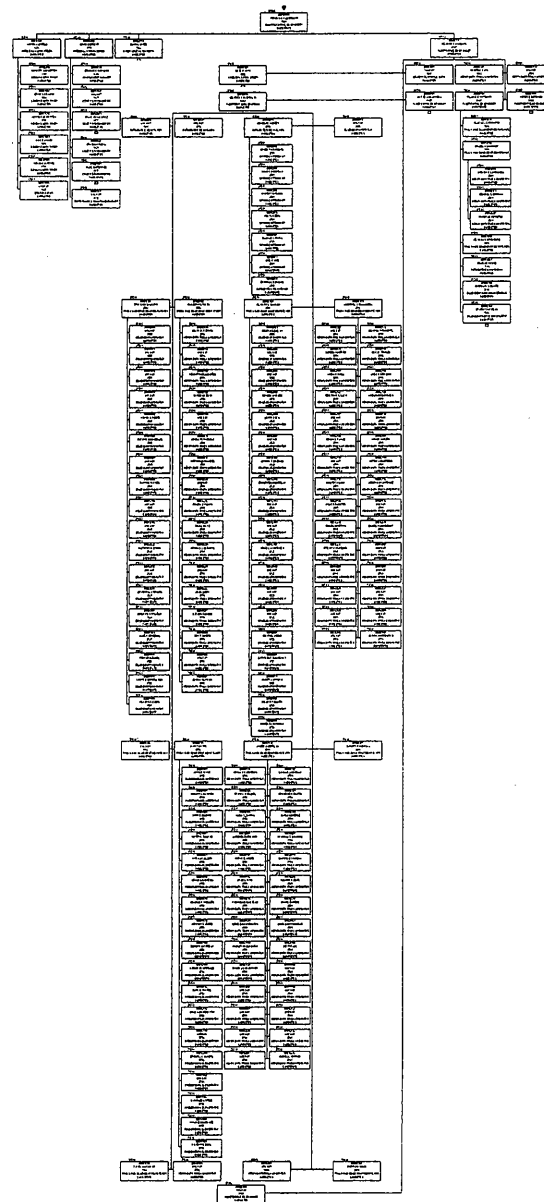


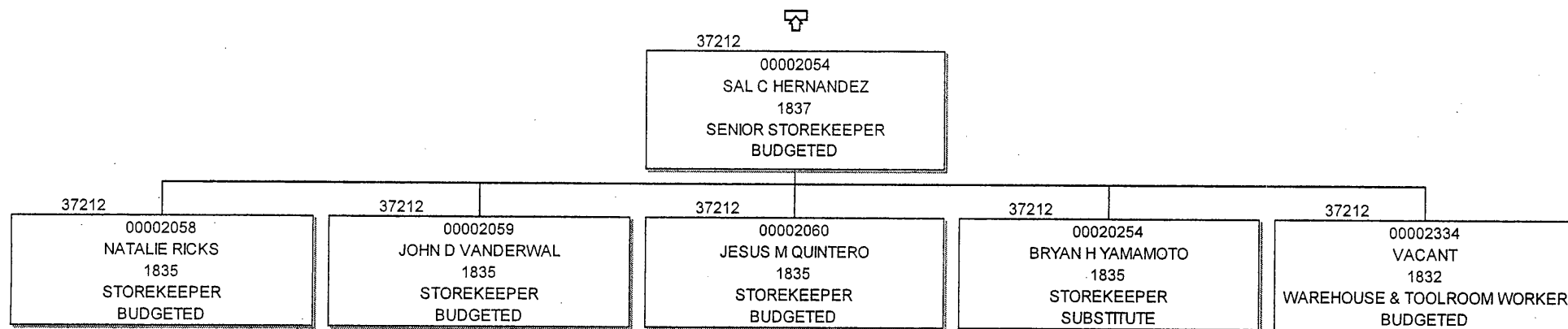
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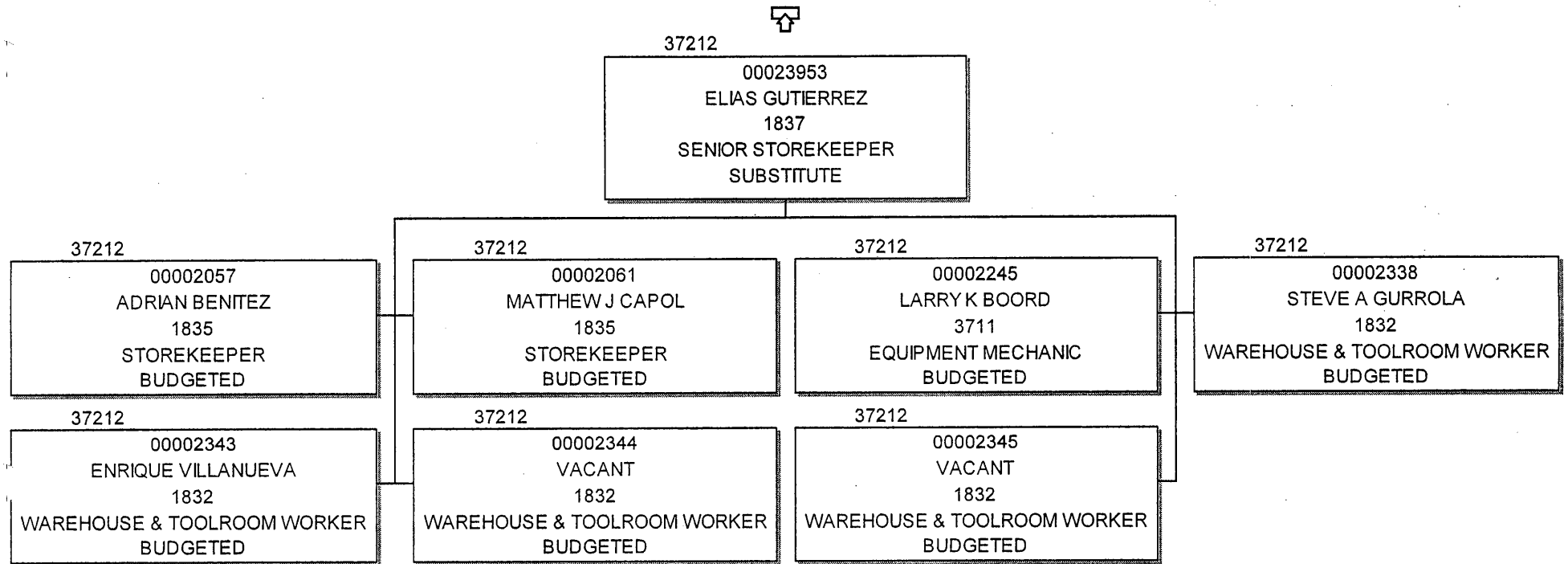
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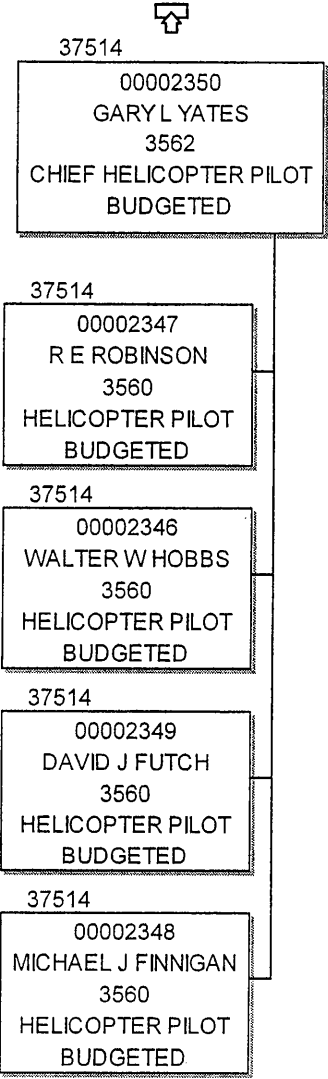


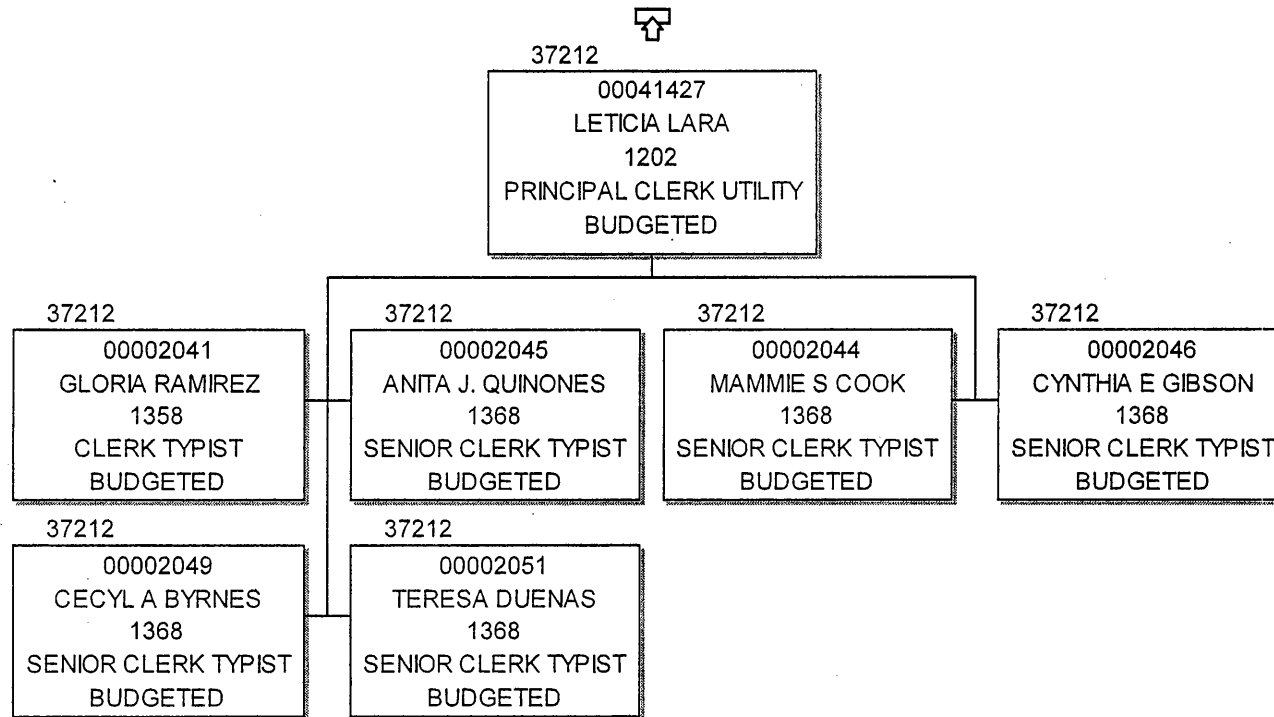
FLEET OPERATIONS



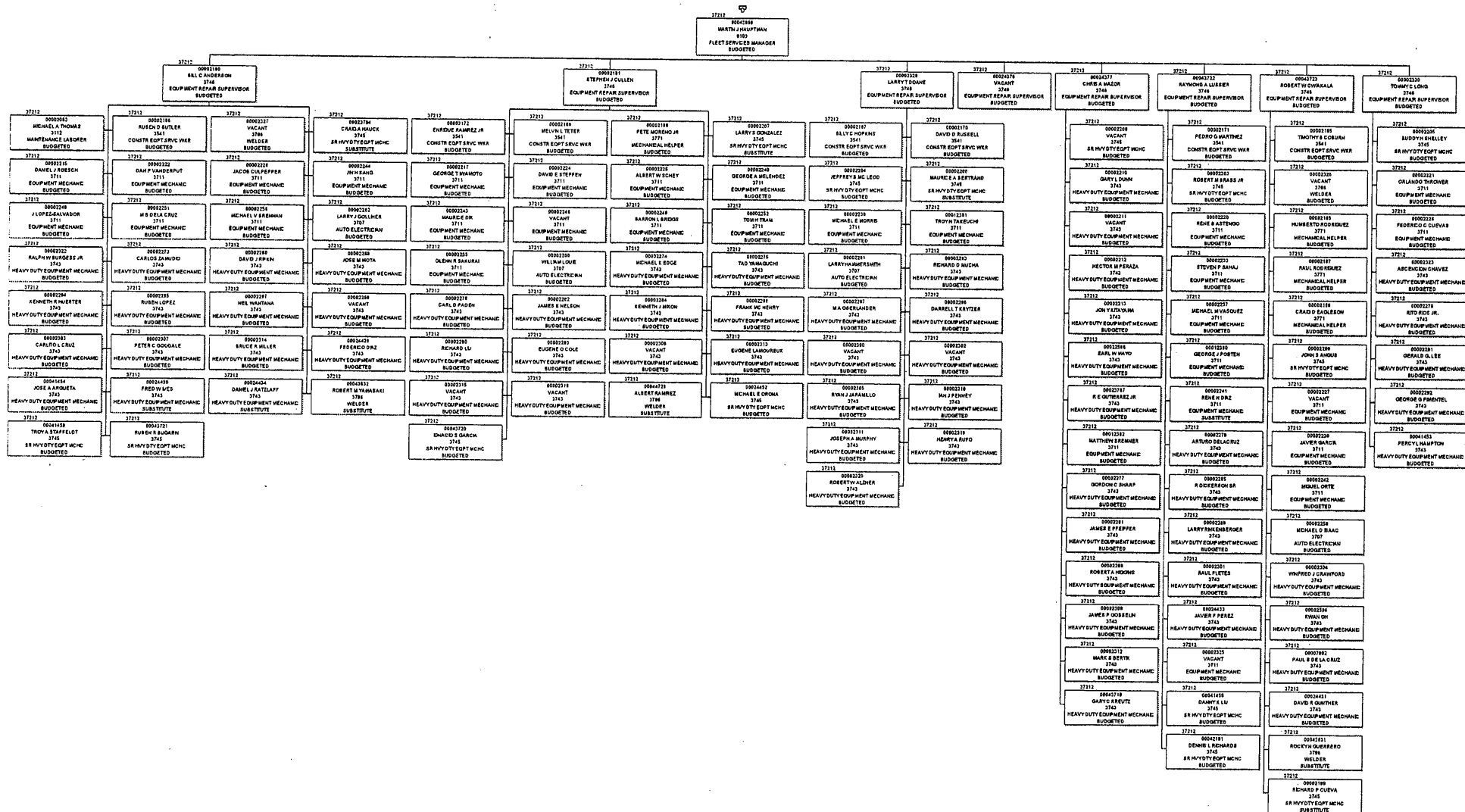


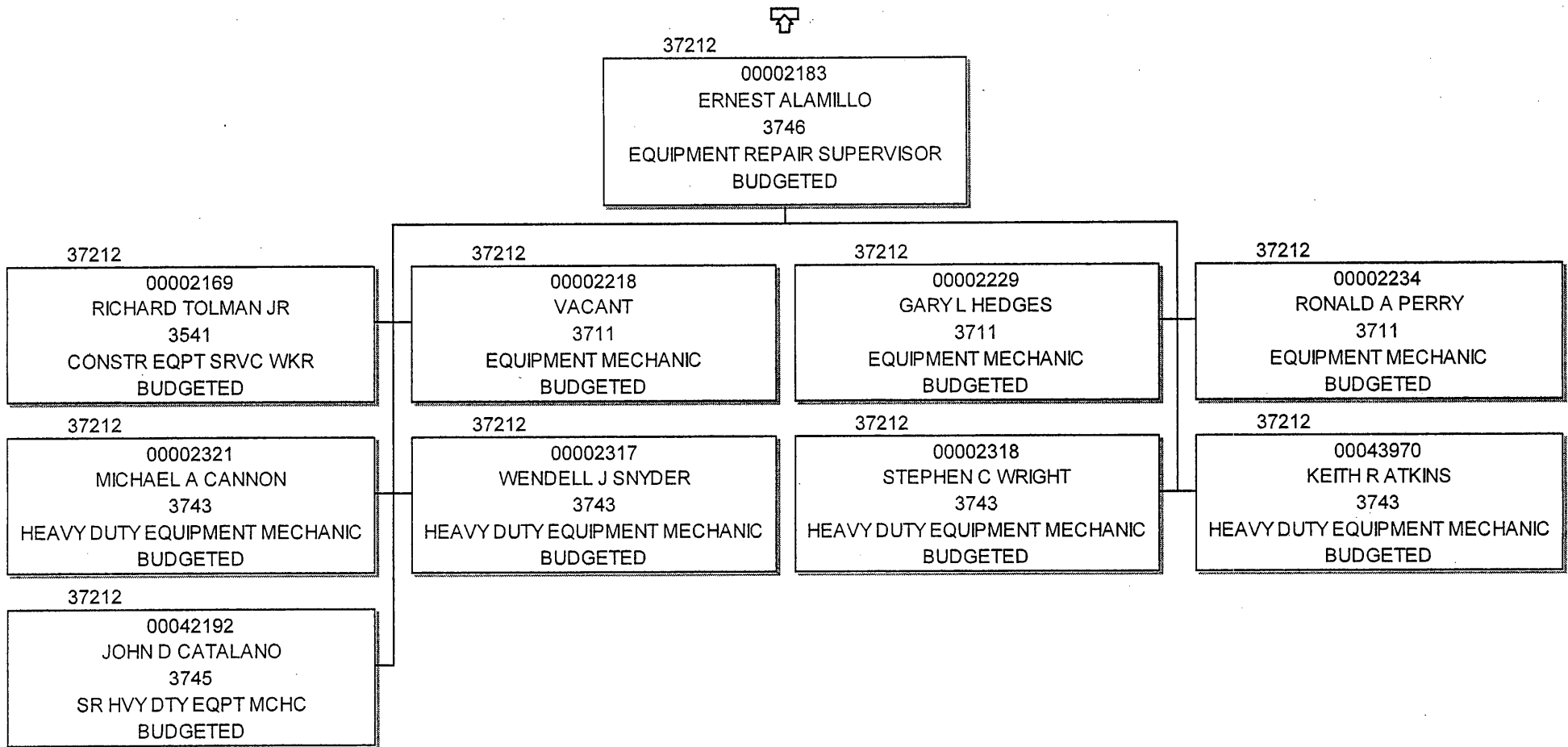






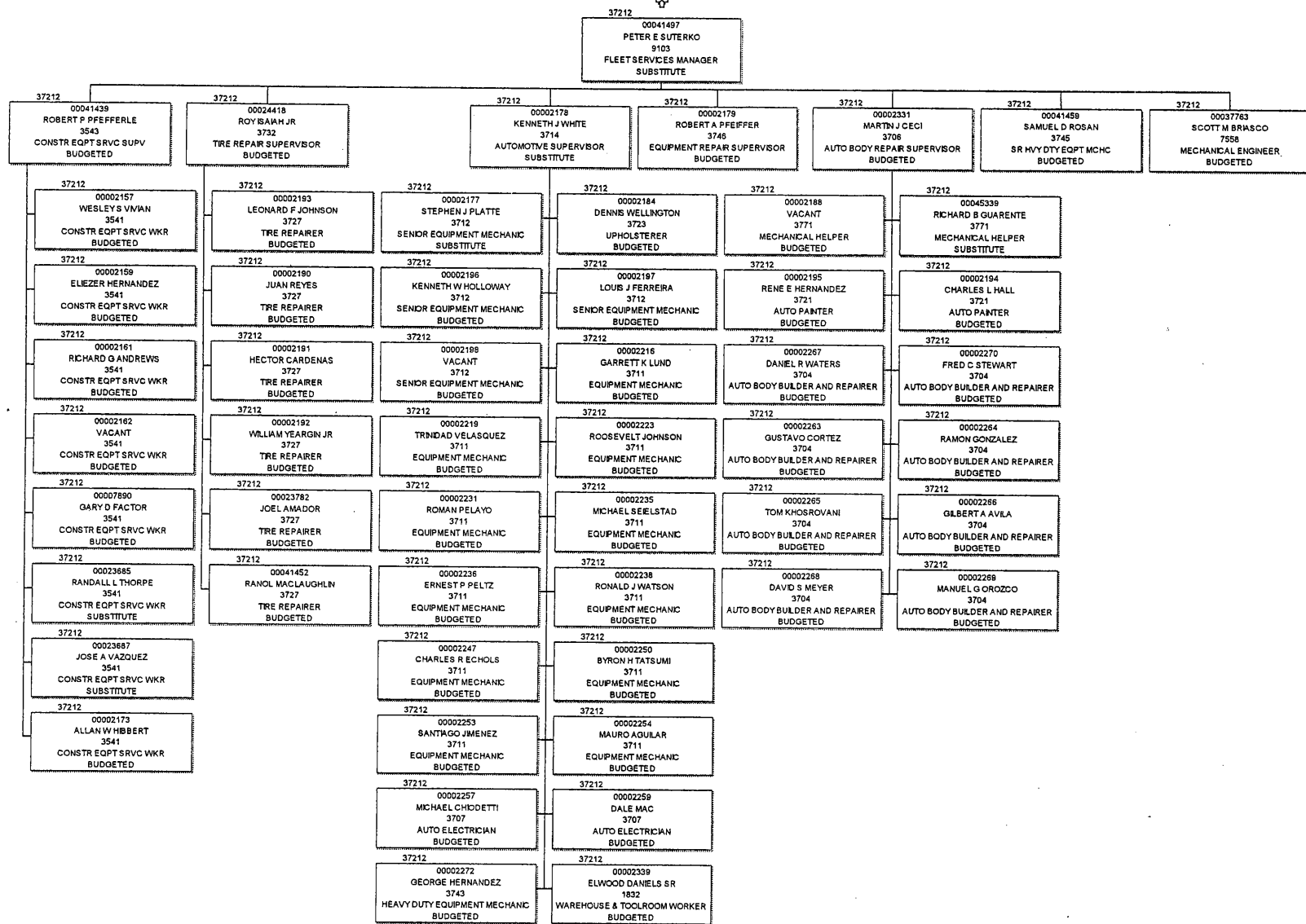
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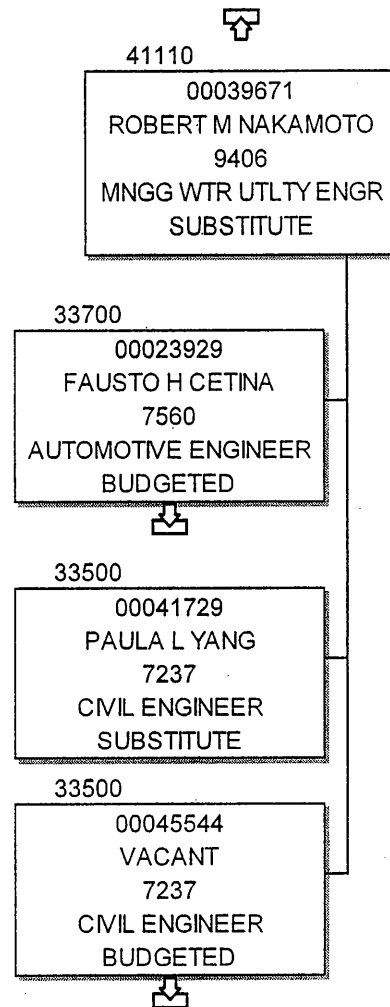


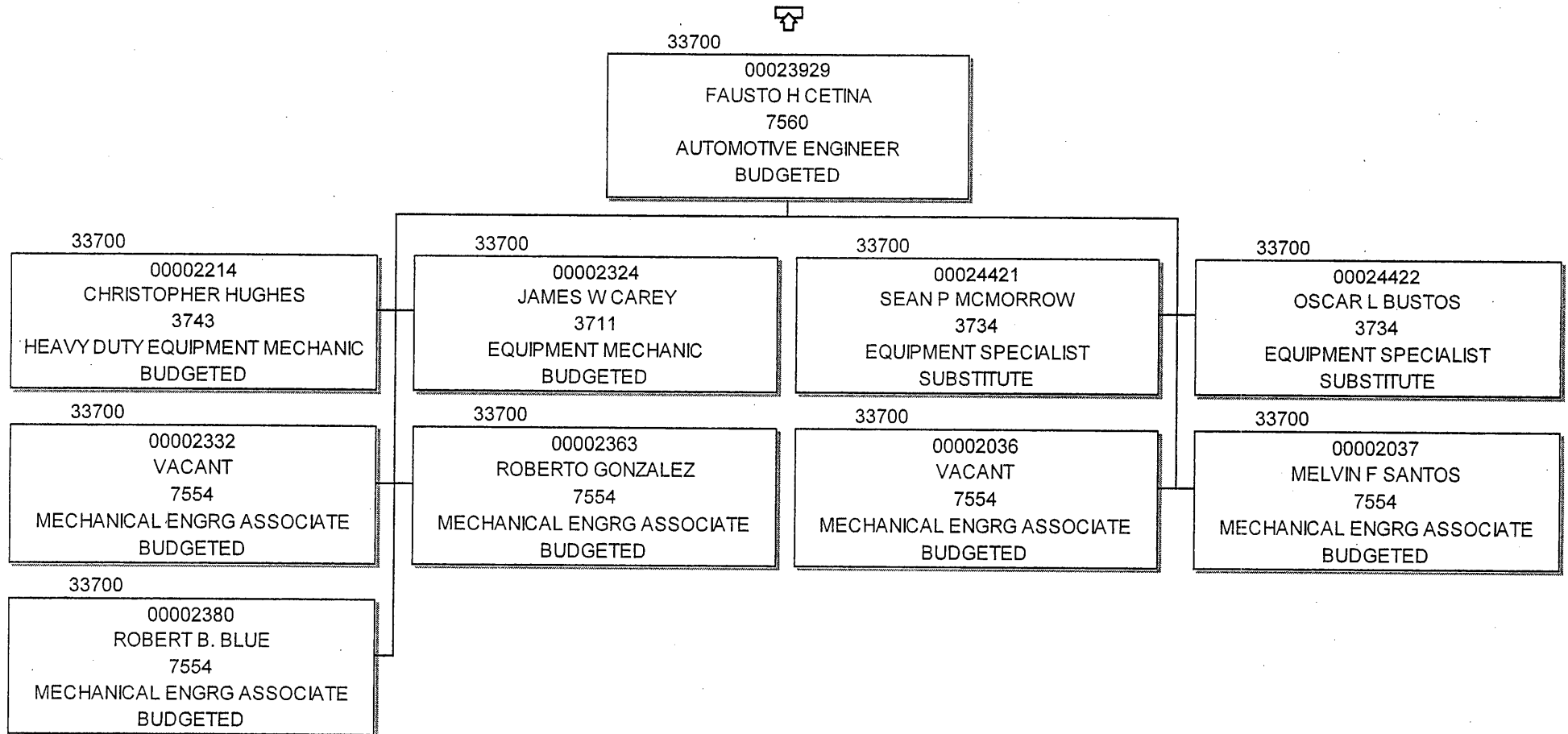


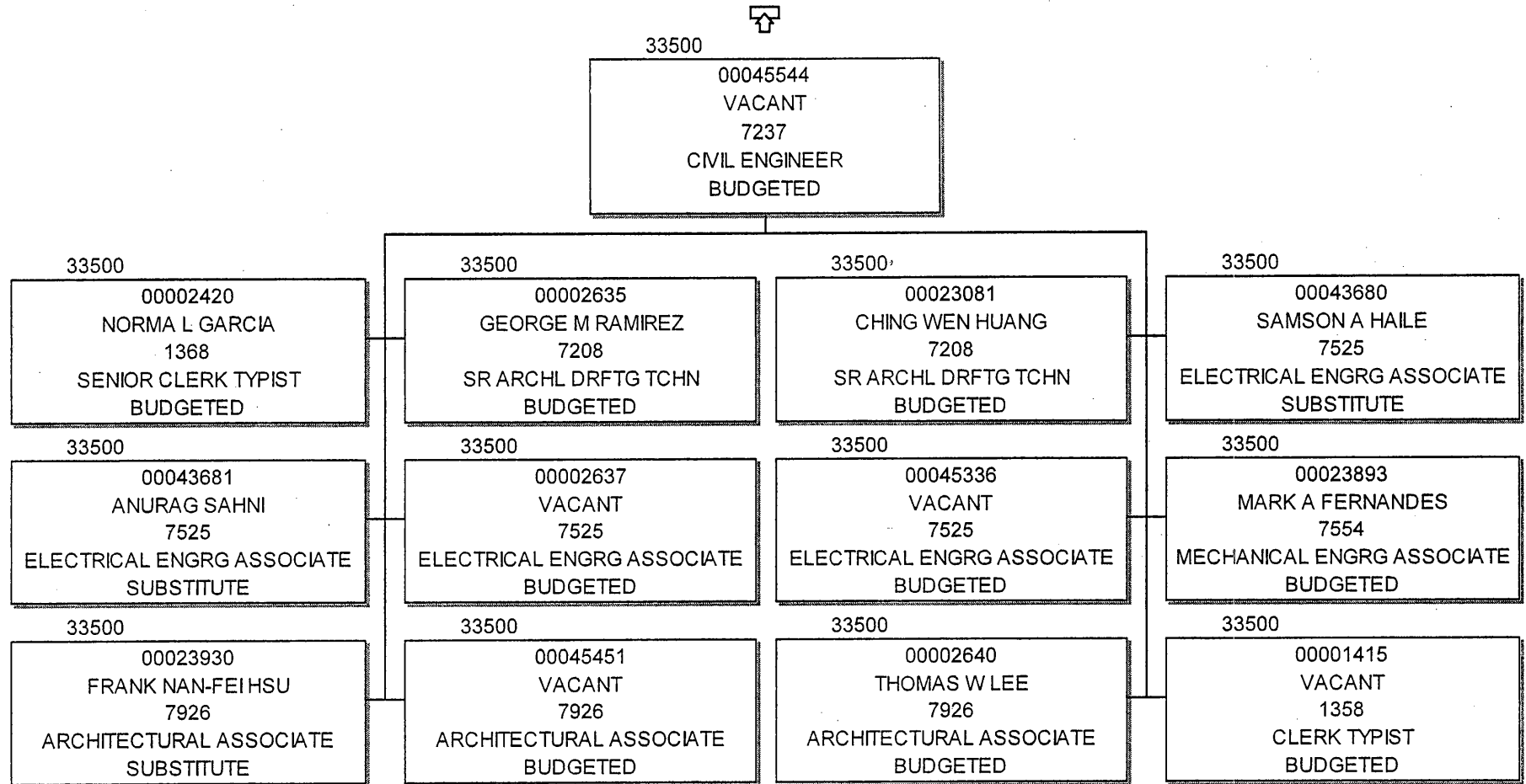
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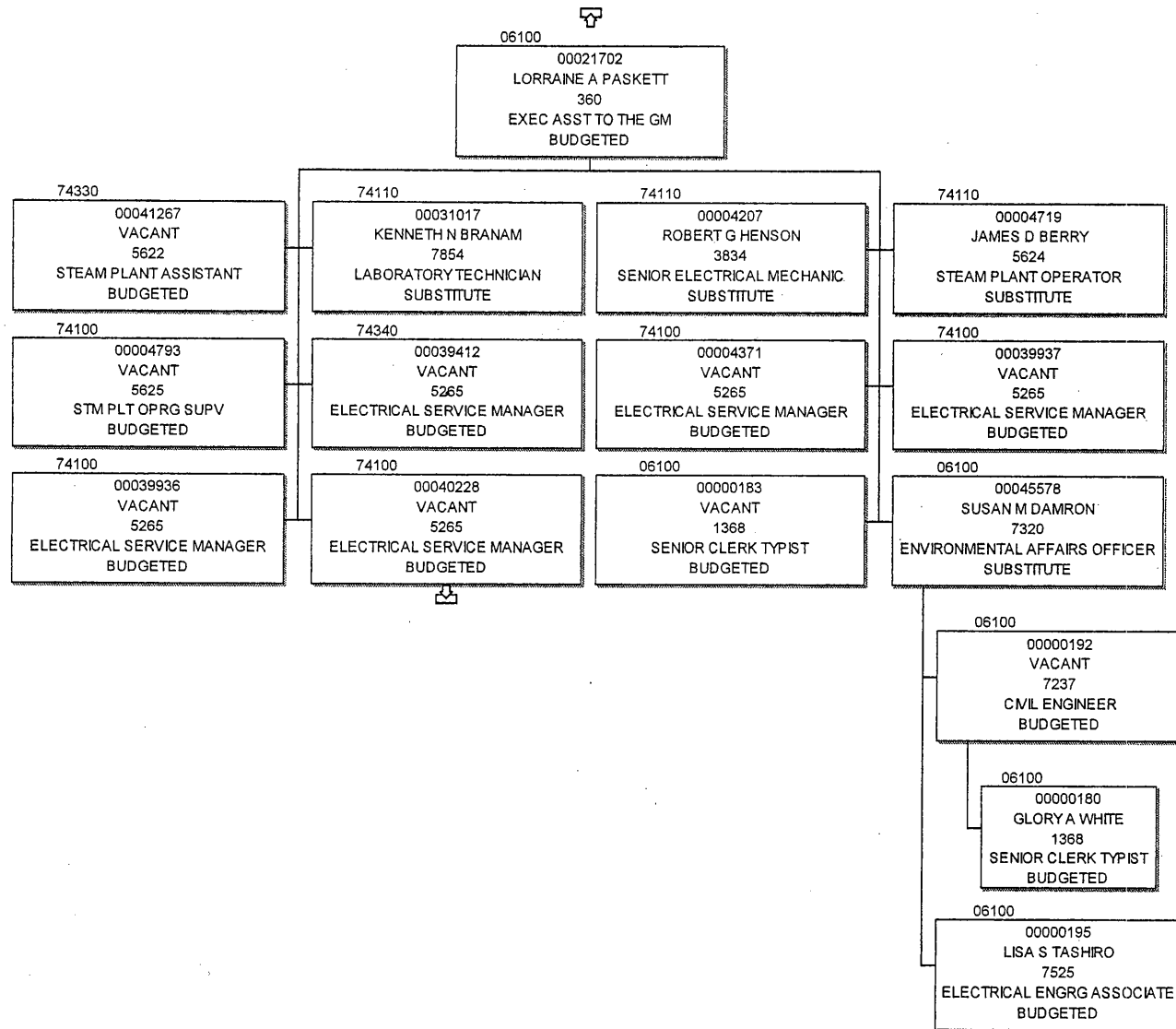
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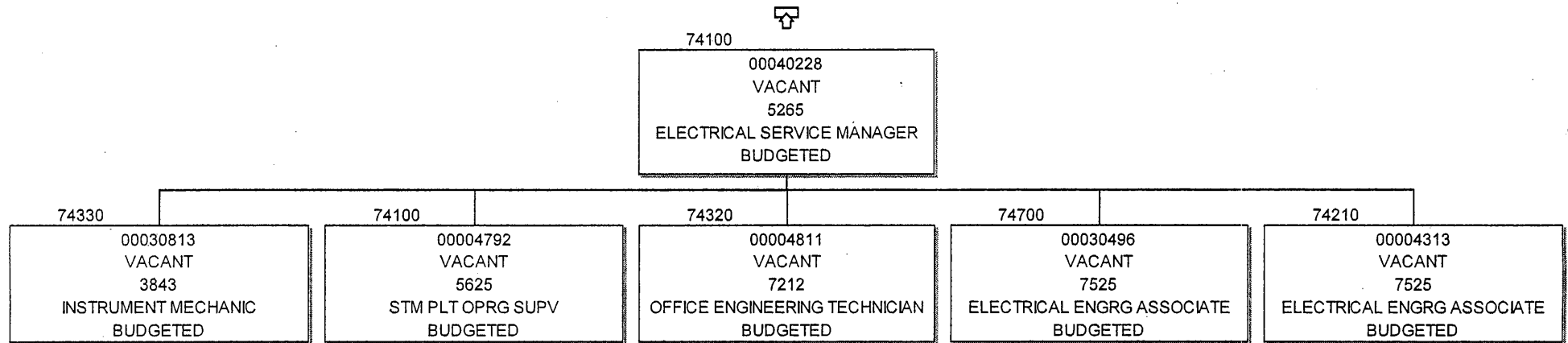


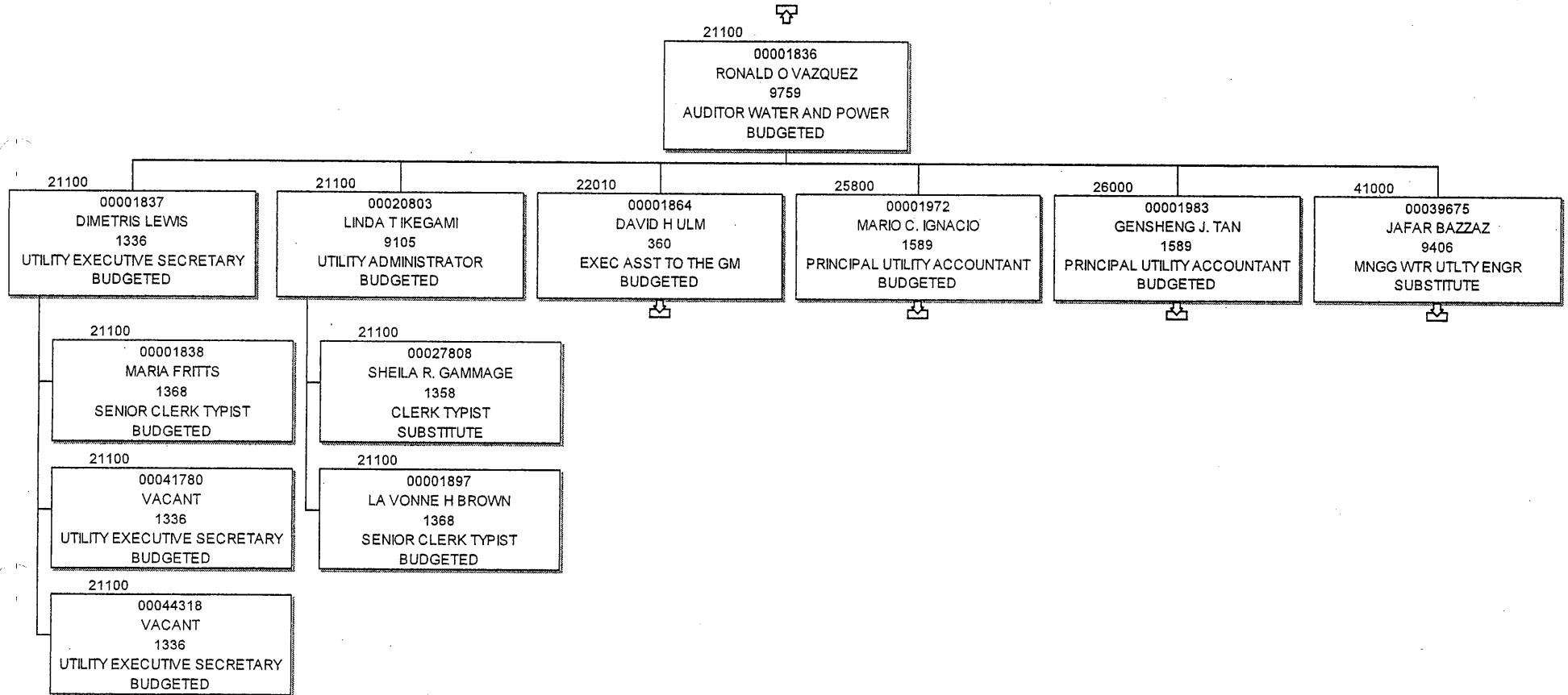


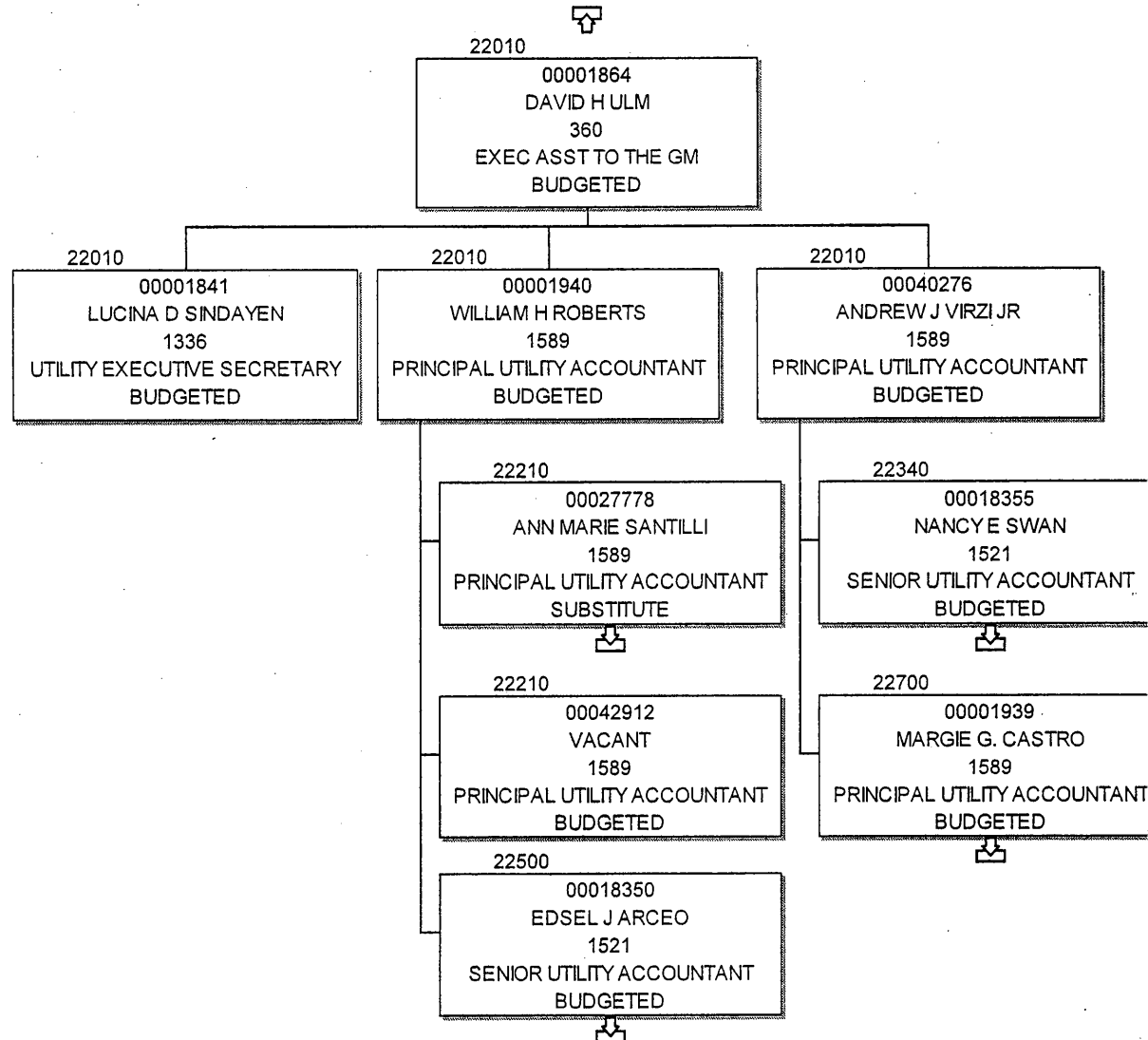


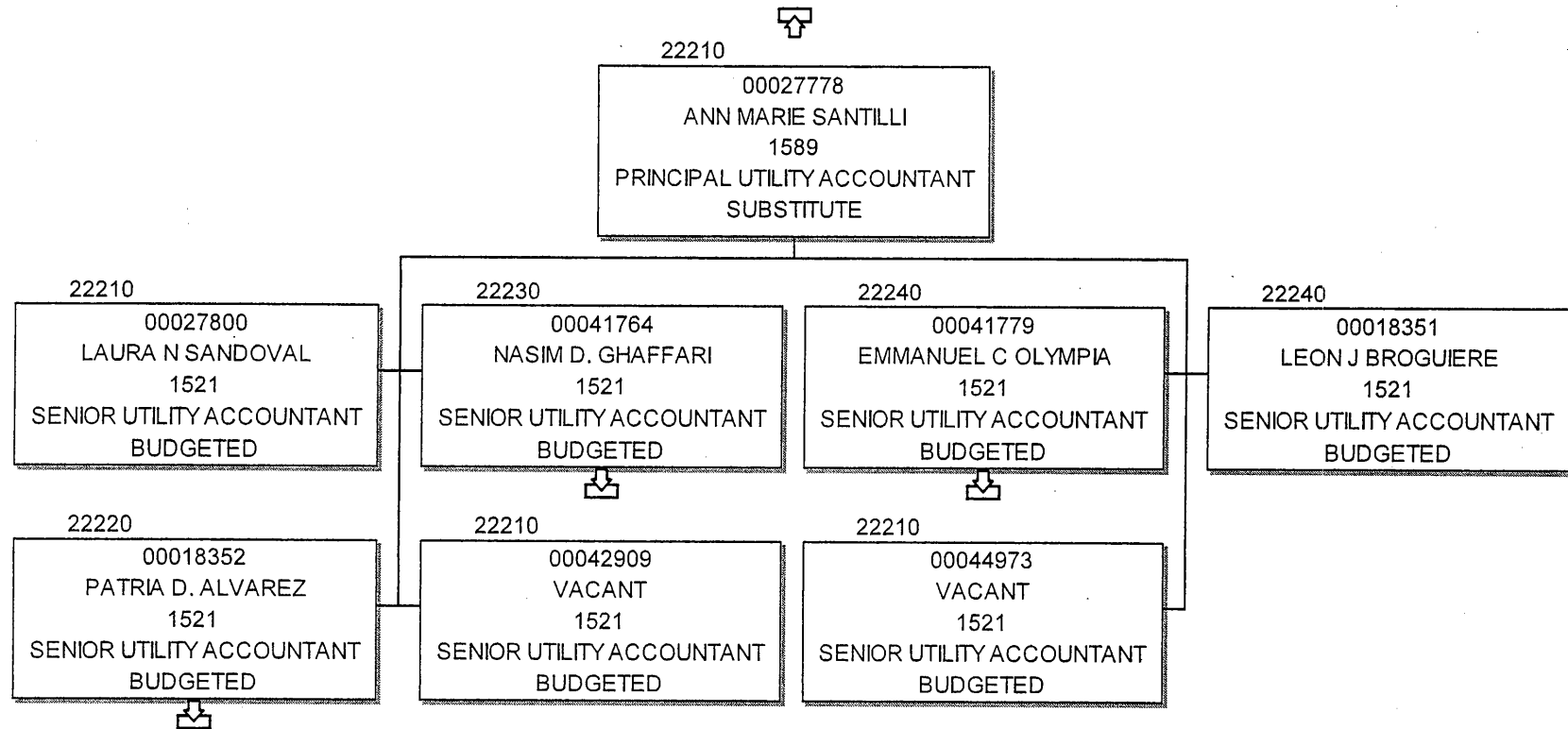


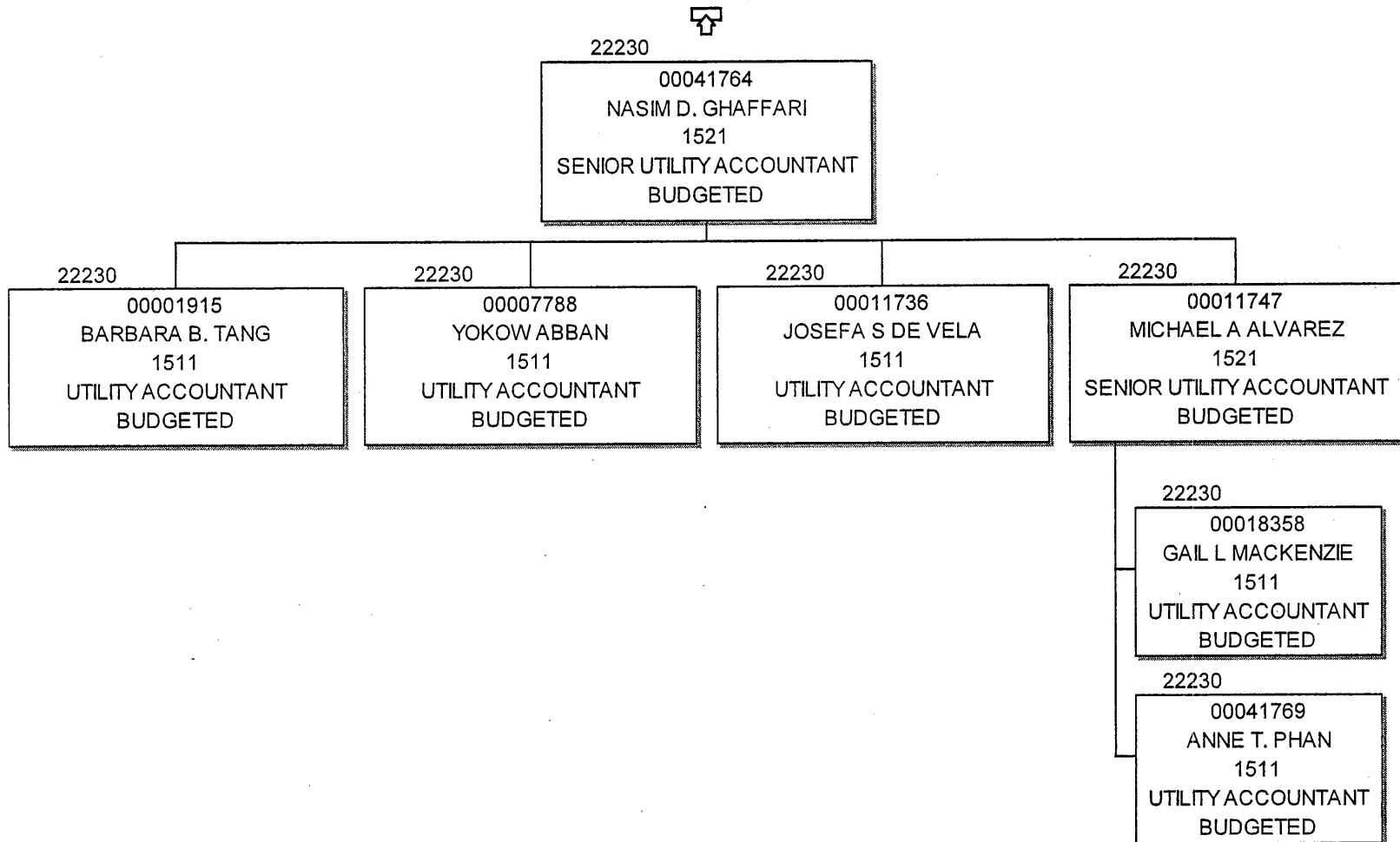


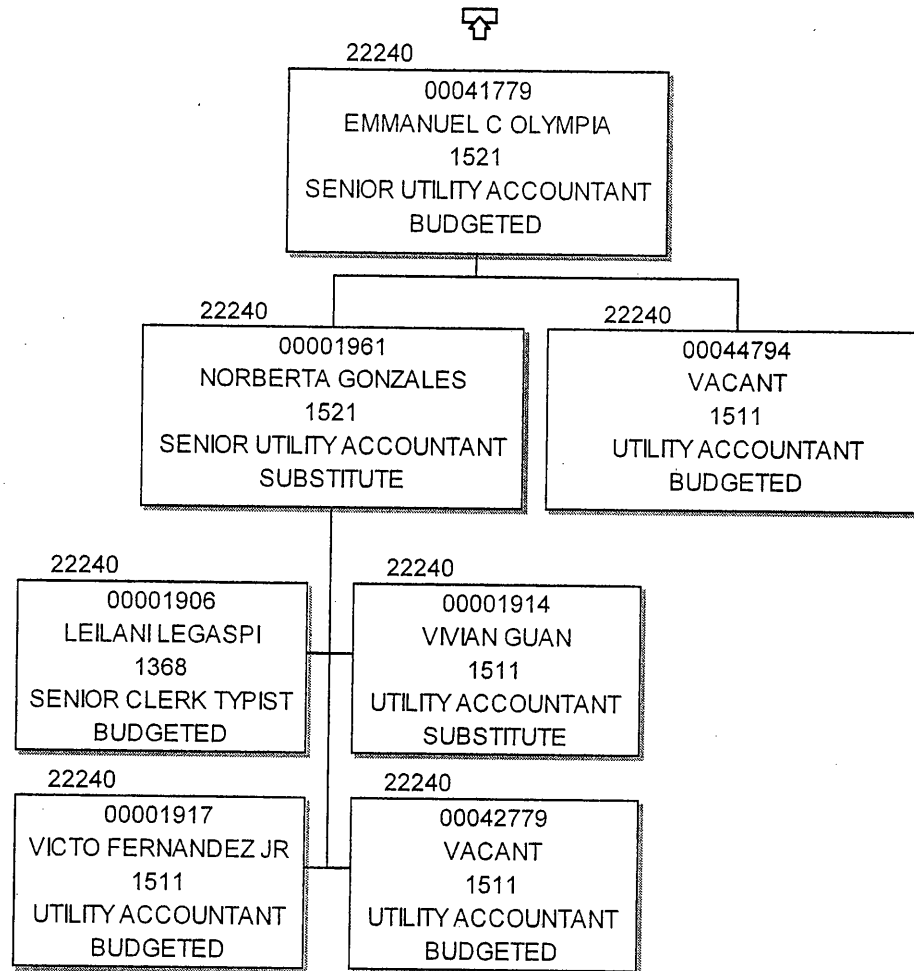


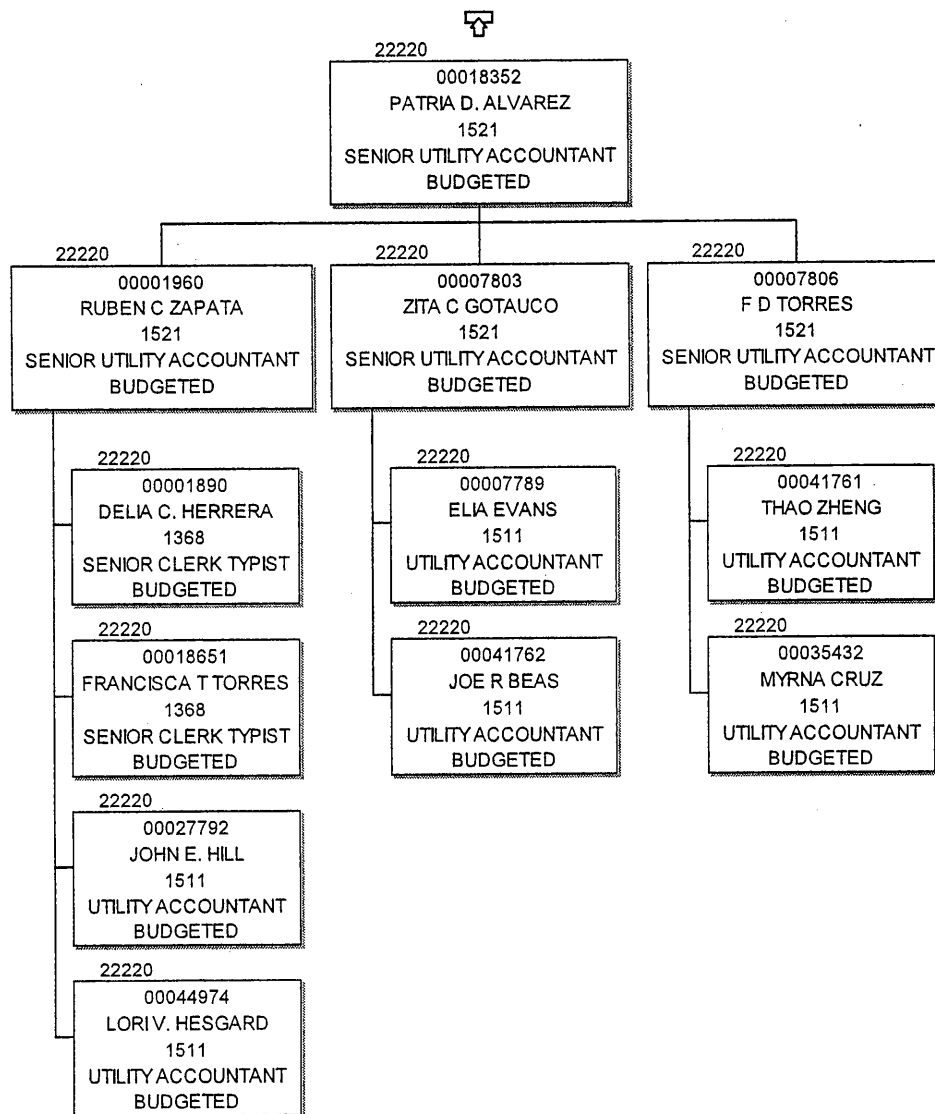


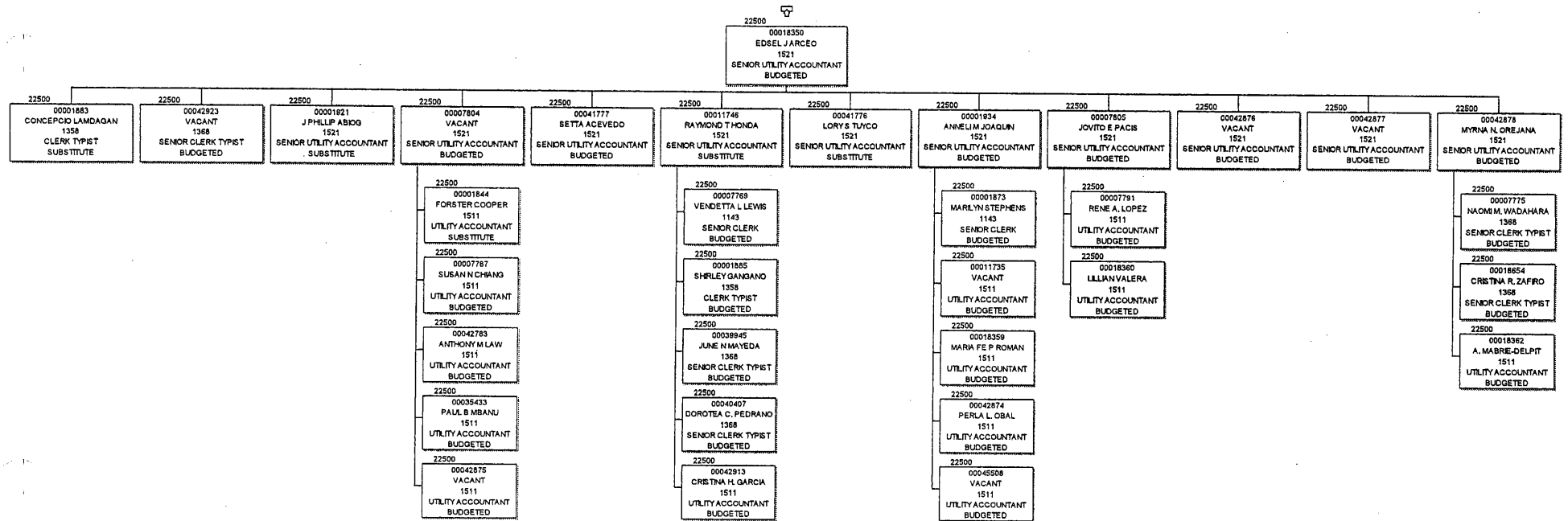


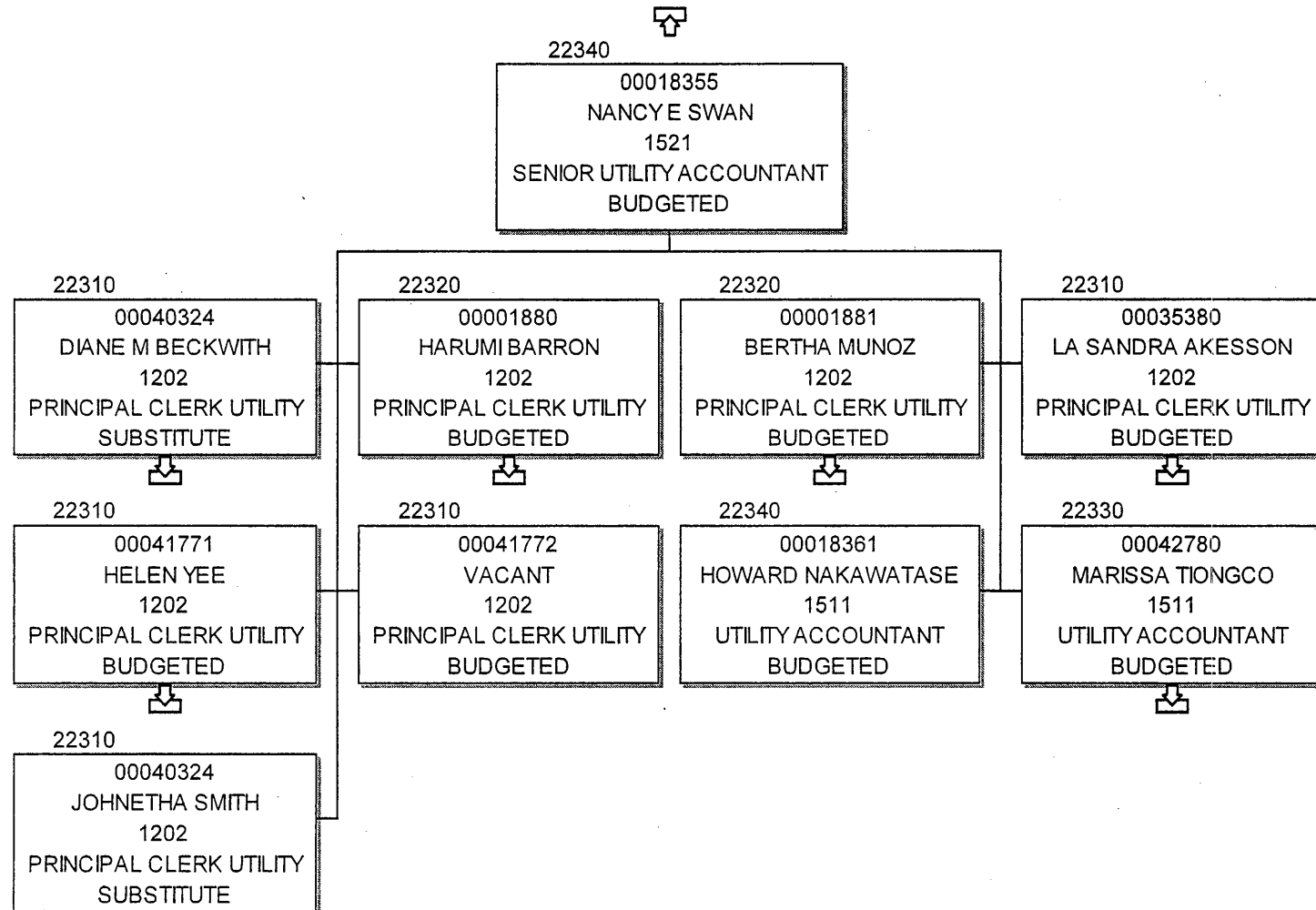


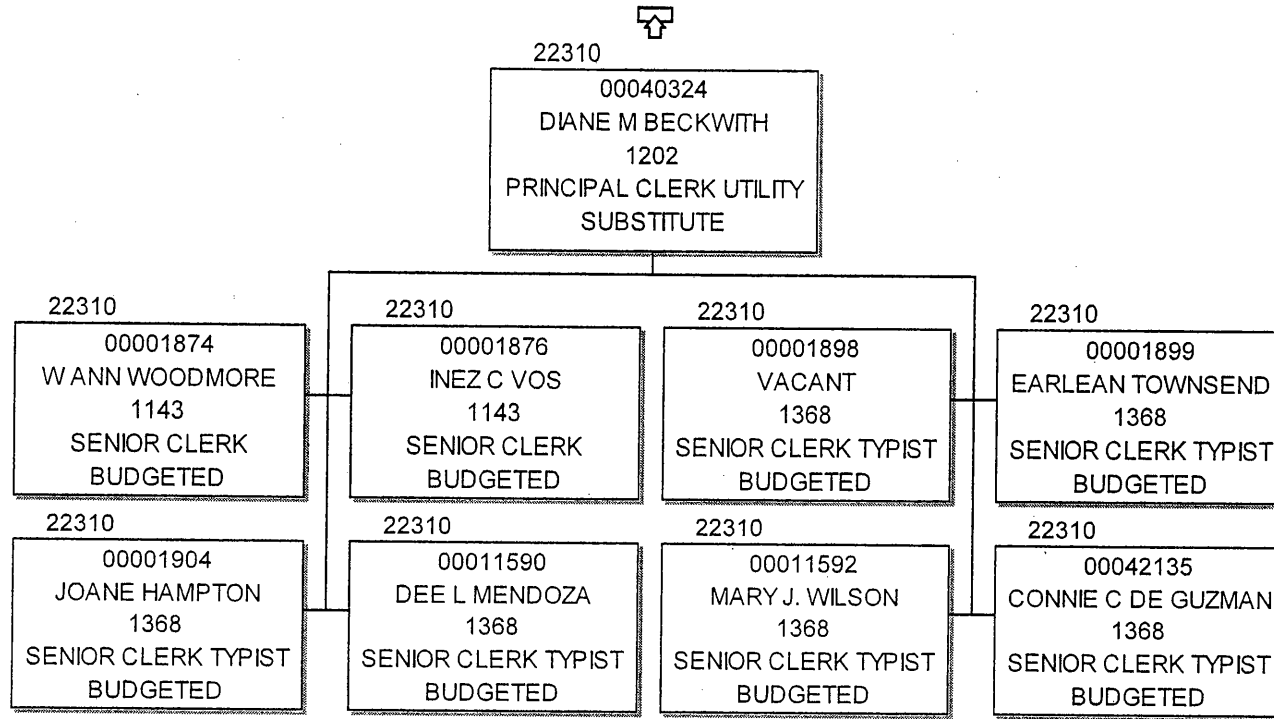


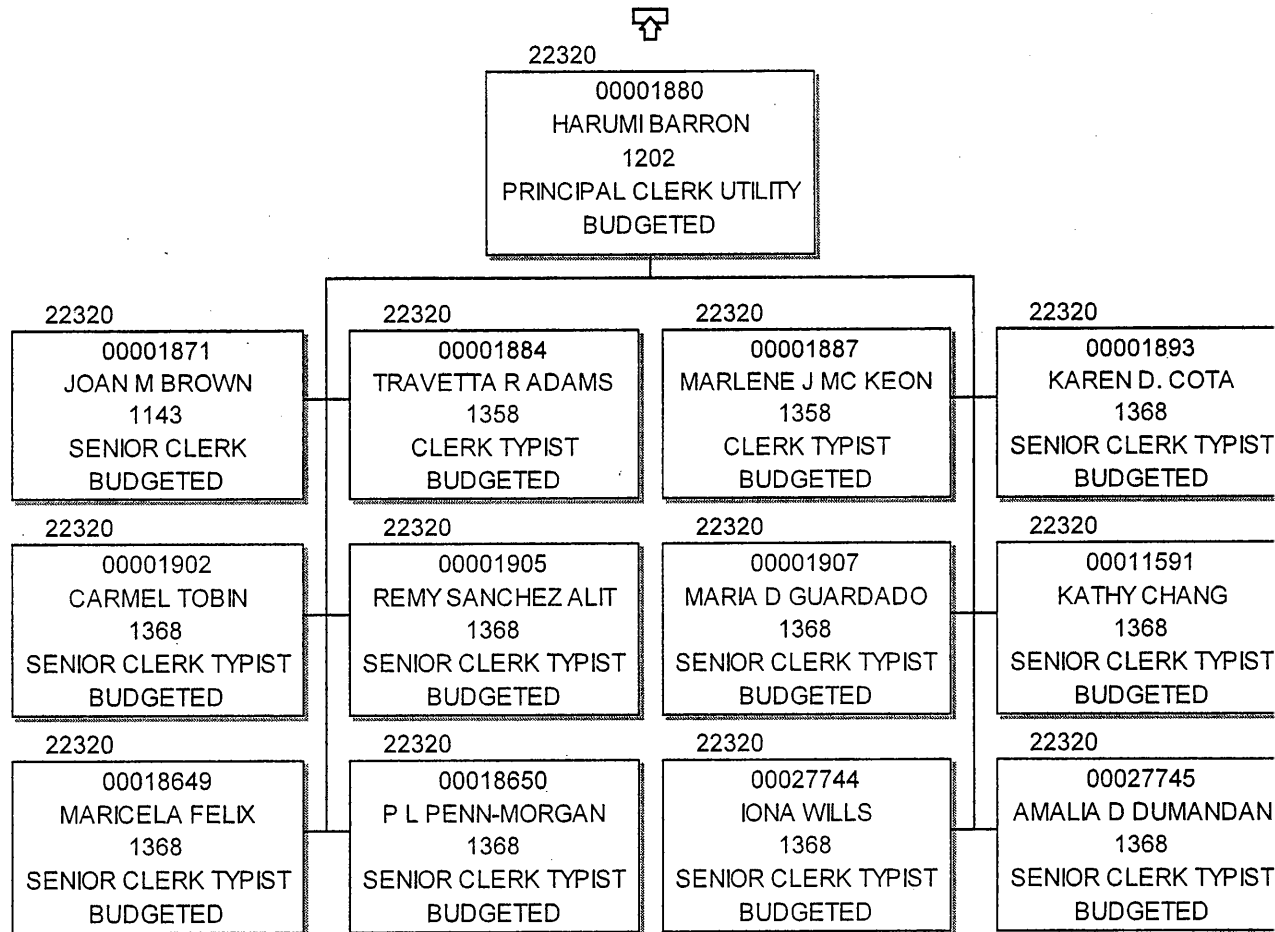


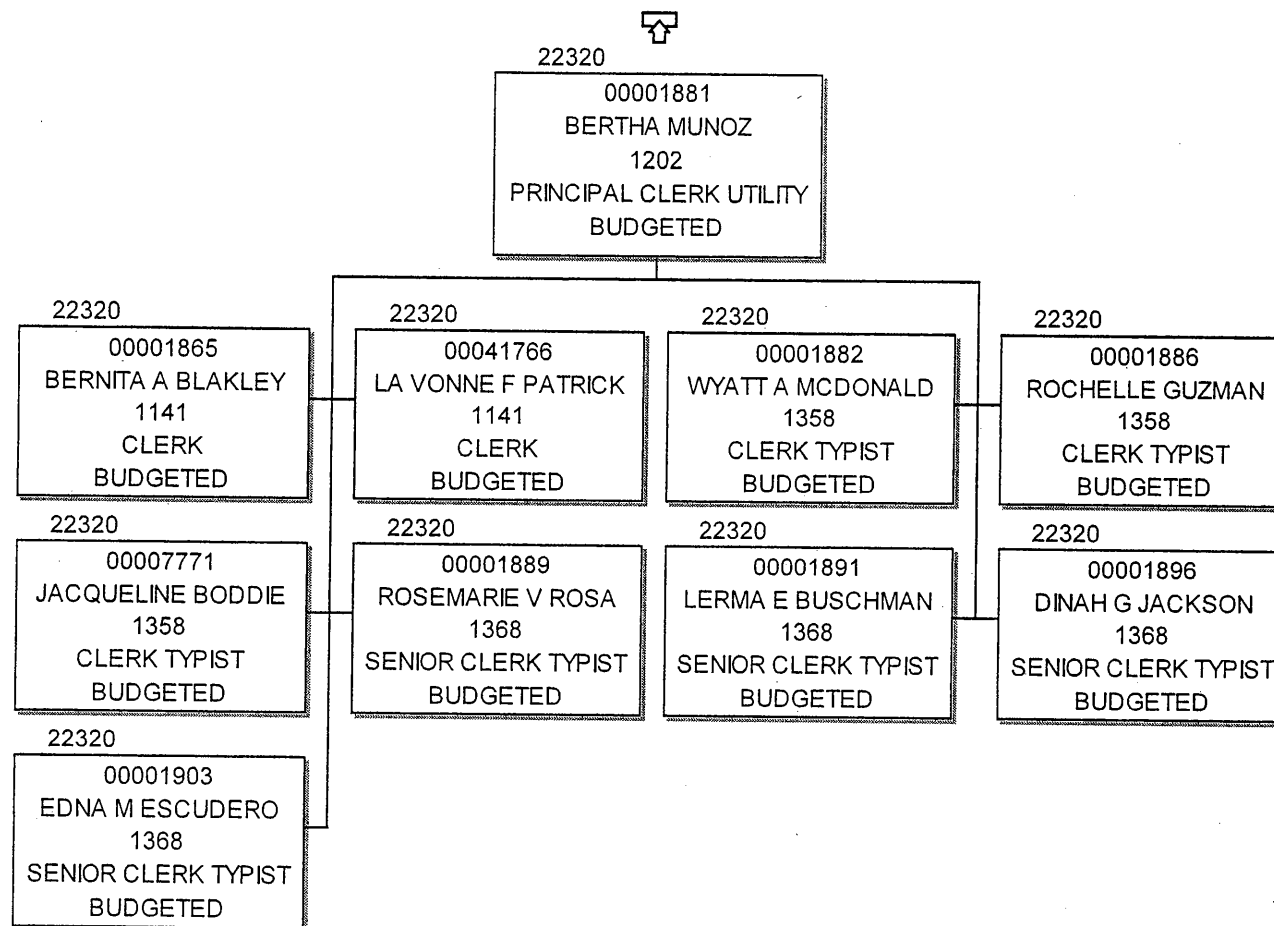


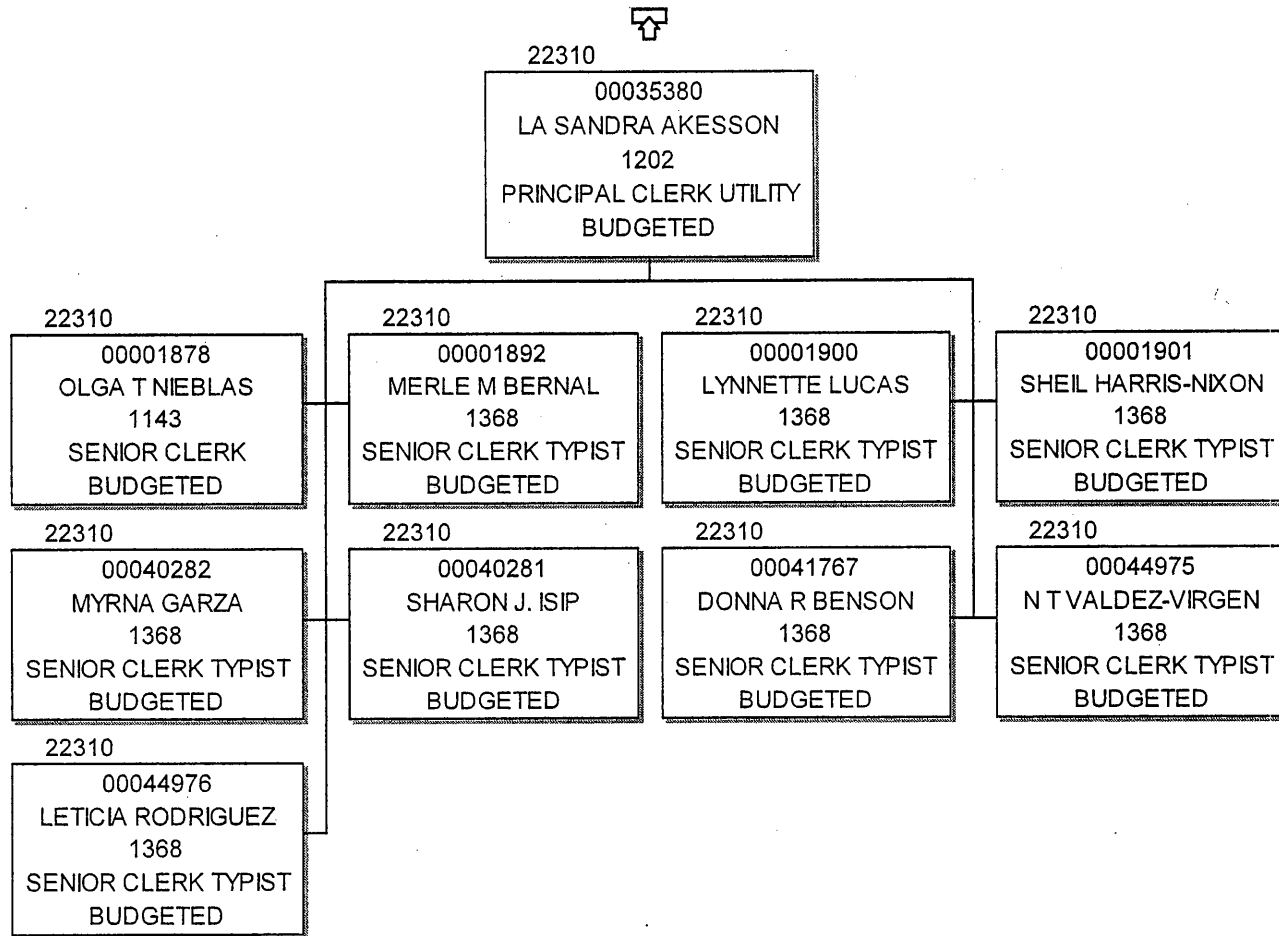














22310

00041771
HELEN YEE
1202
PRINCIPAL CLERK UTILITY
BUDGETED

22310

00043406
RAYMOND J. LEE
1368
SENIOR CLERK TYPIST
BUDGETED



22330

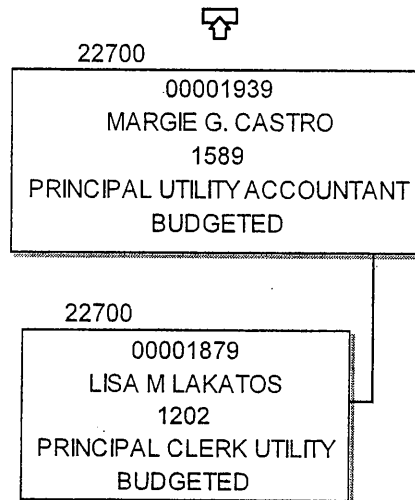
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MARISSA TIONGCO
1511
UTILITY ACCOUNTANT
BUDGETED

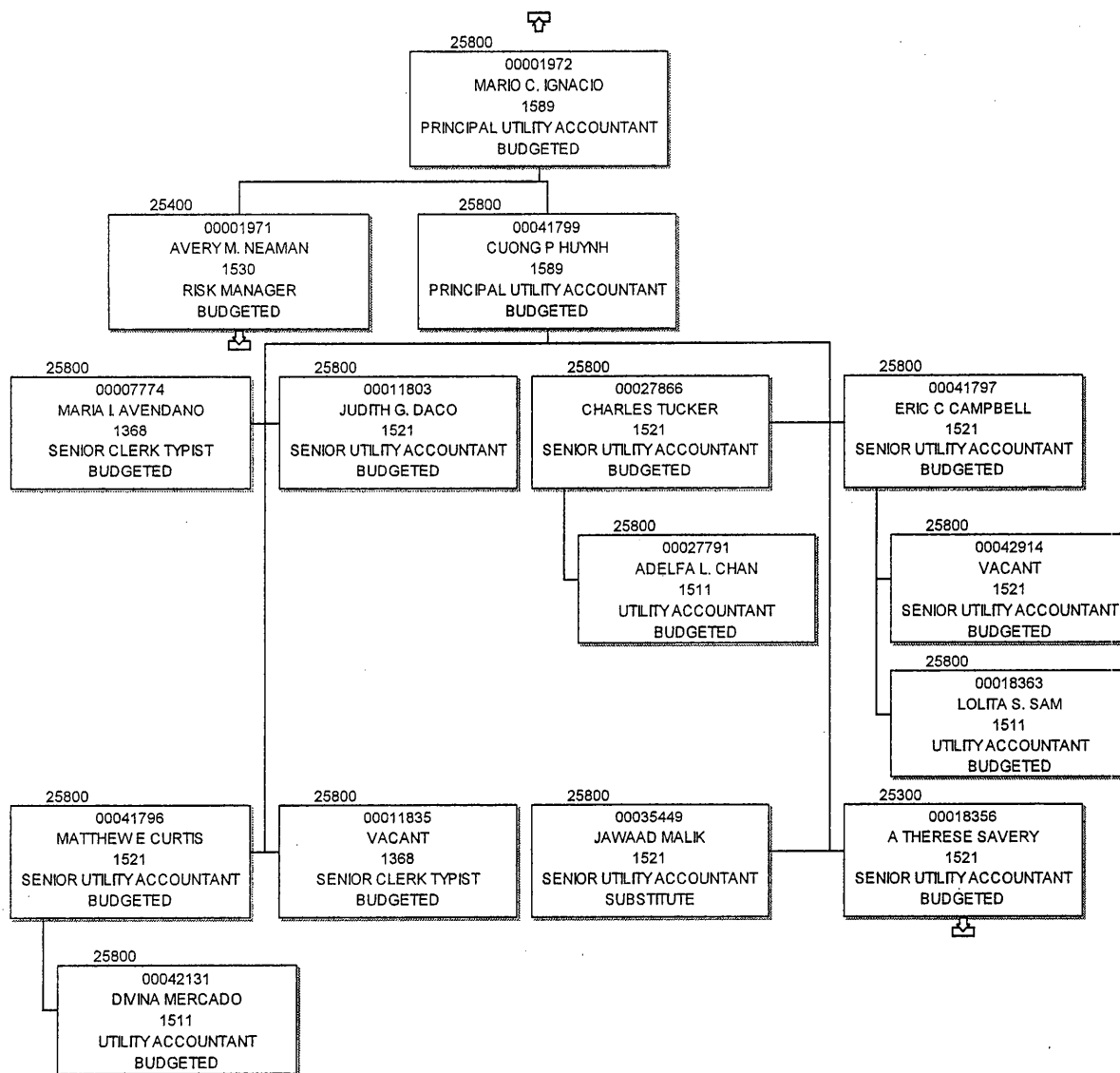
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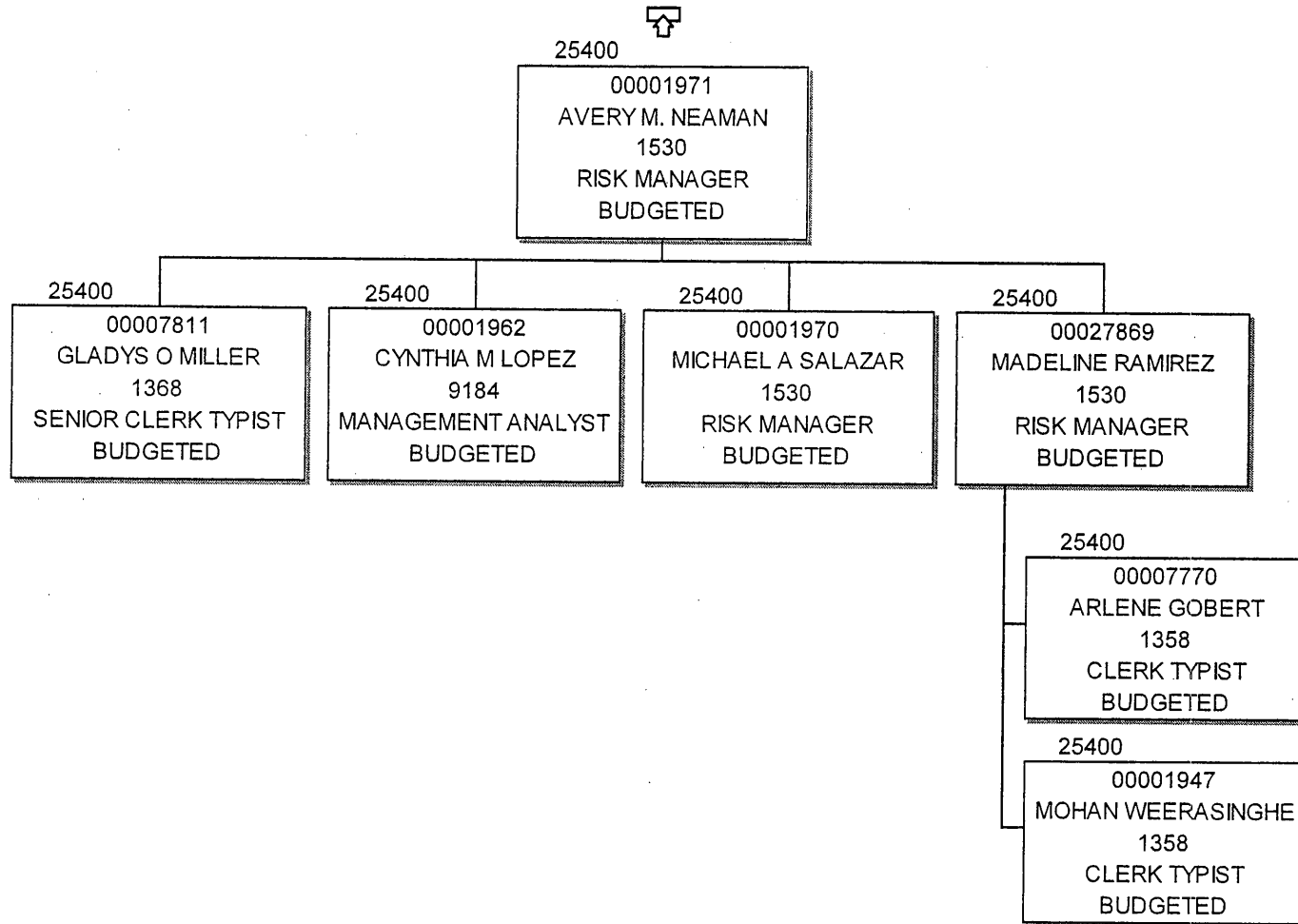
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CHRISTINE SHIN
1511
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SUBSTITUTE

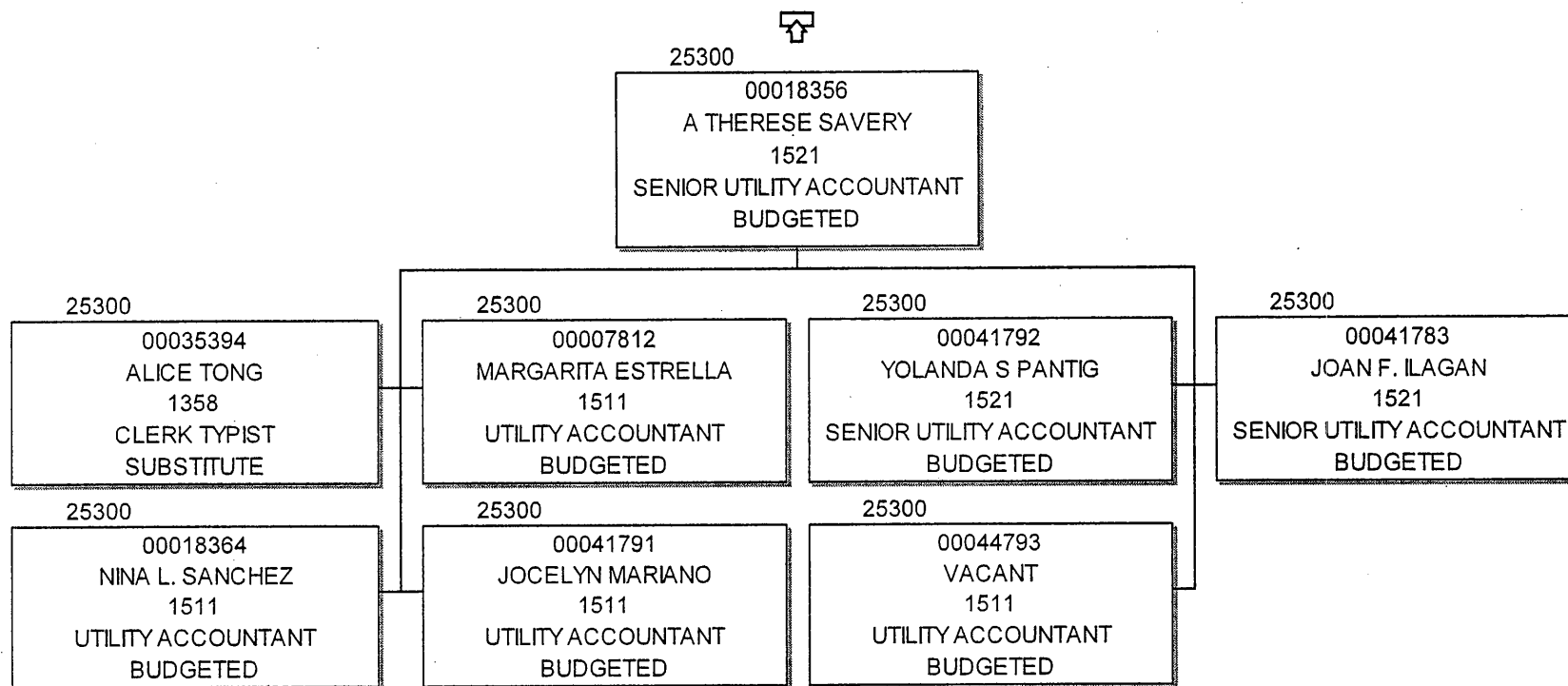
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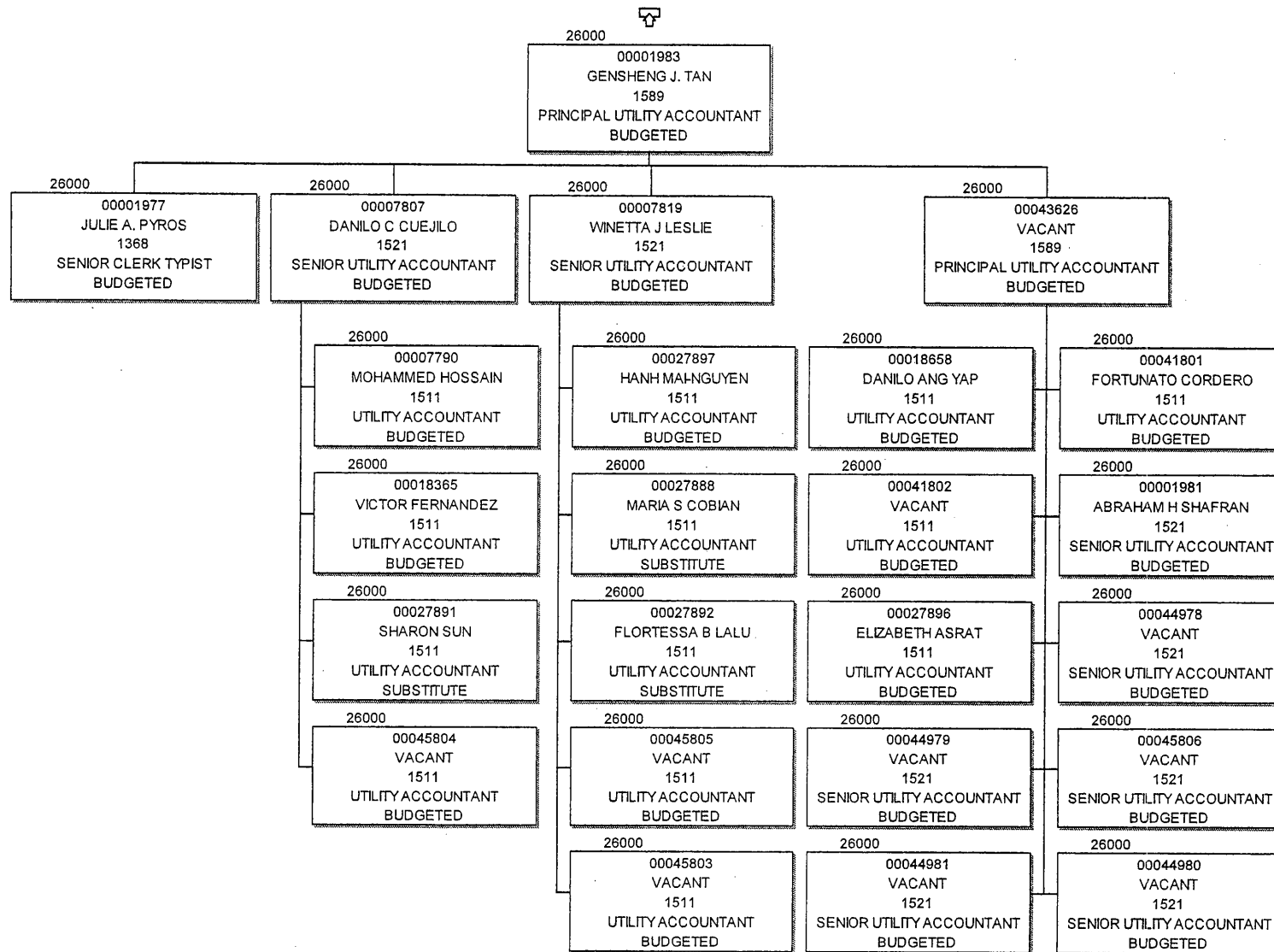
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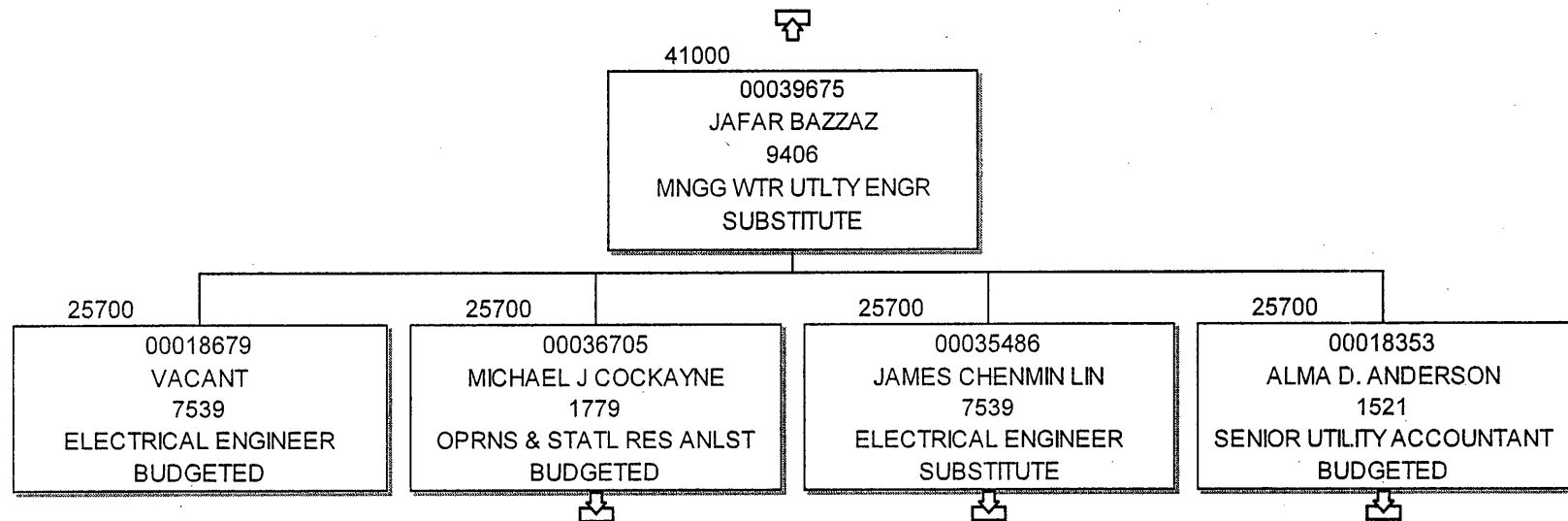


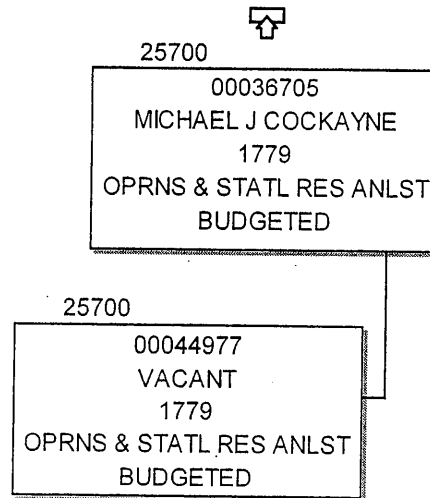


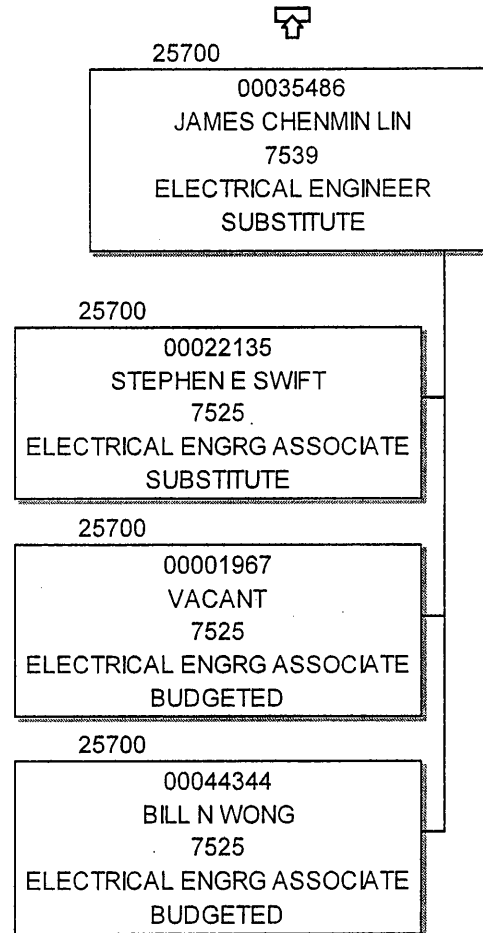


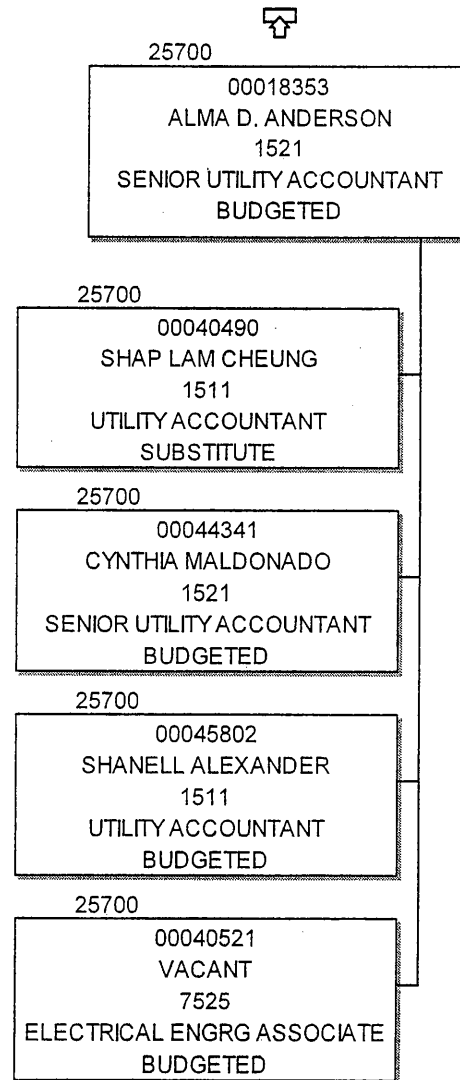




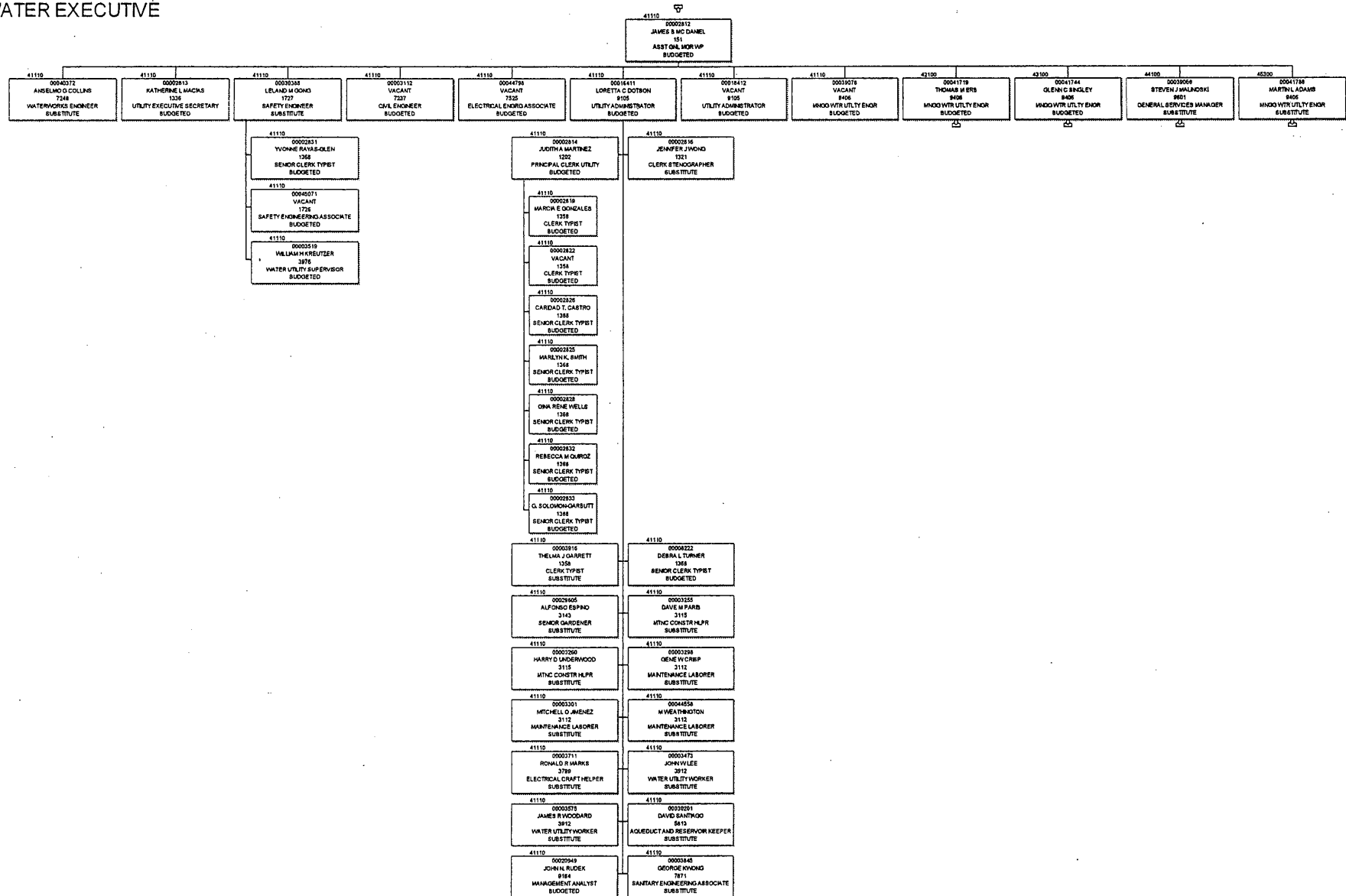






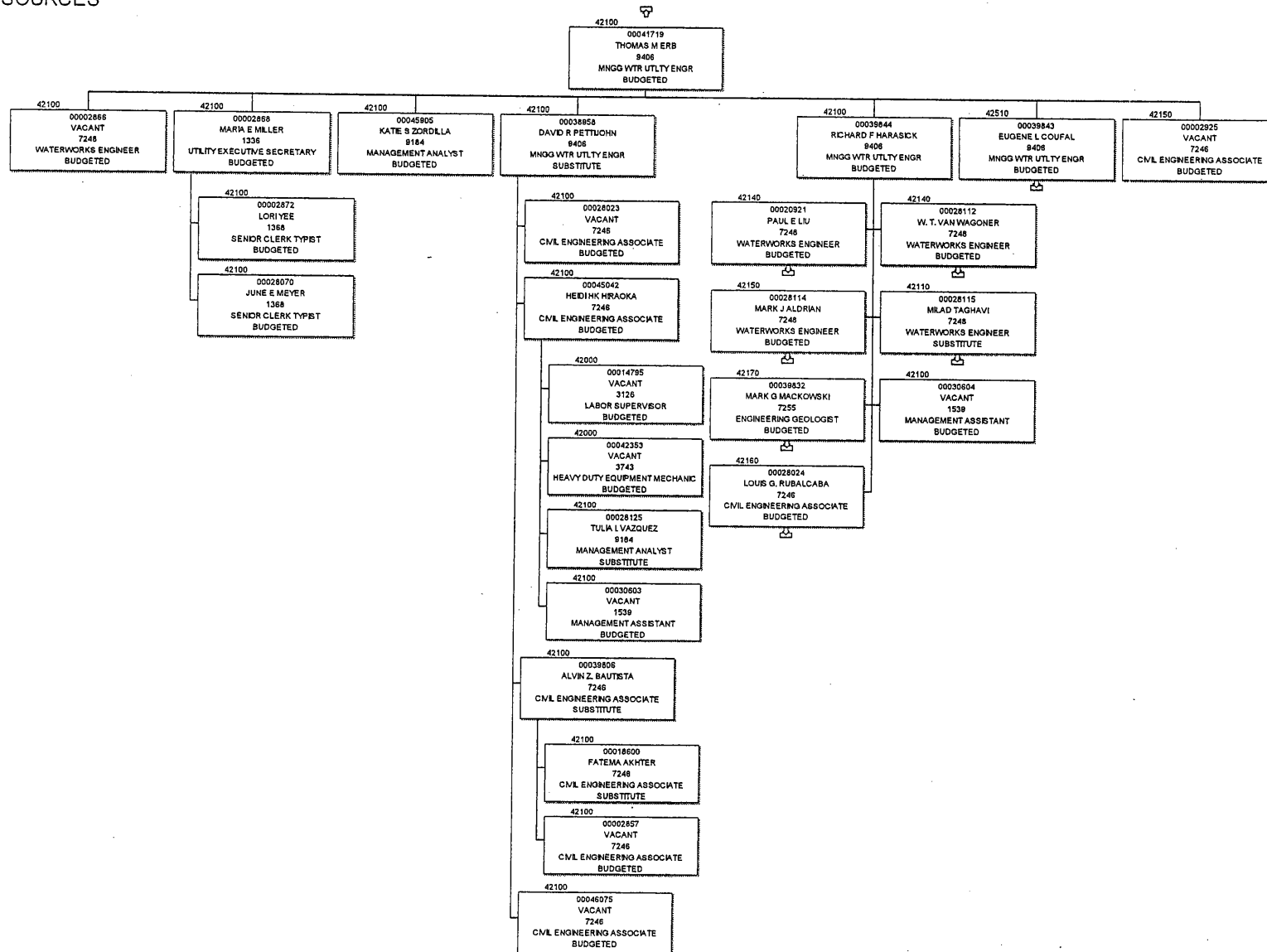


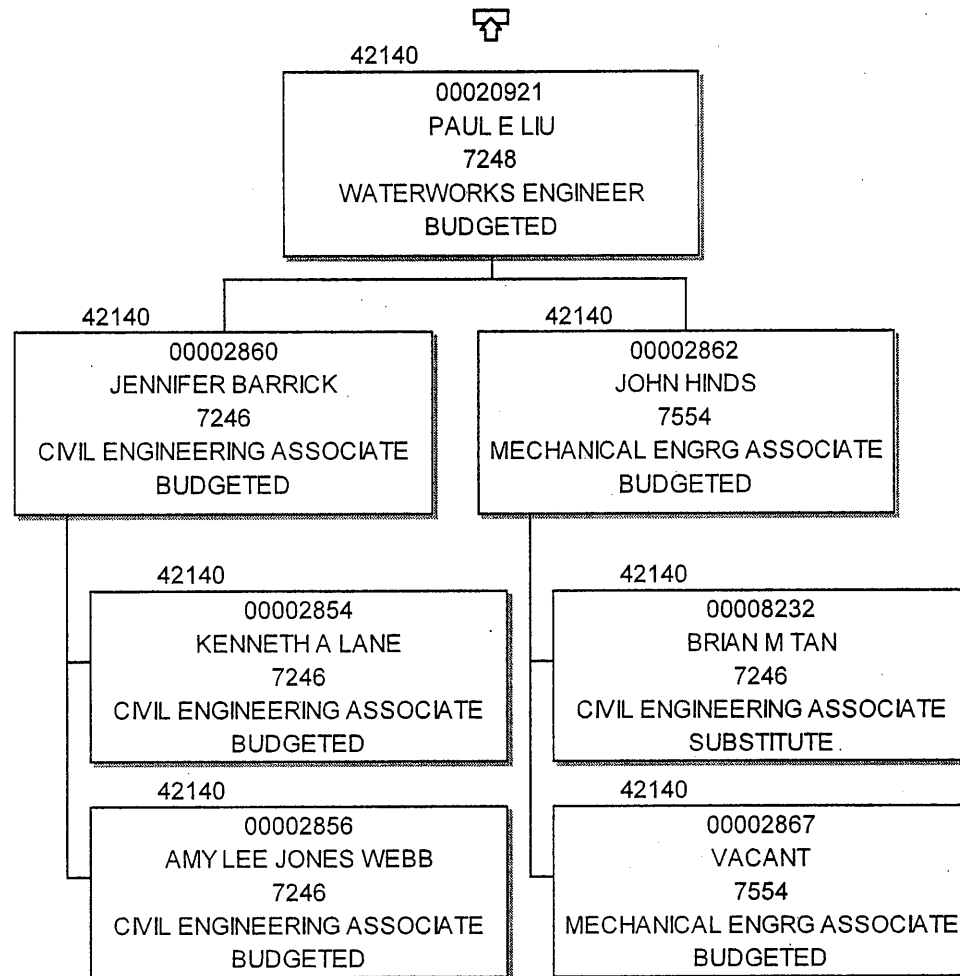
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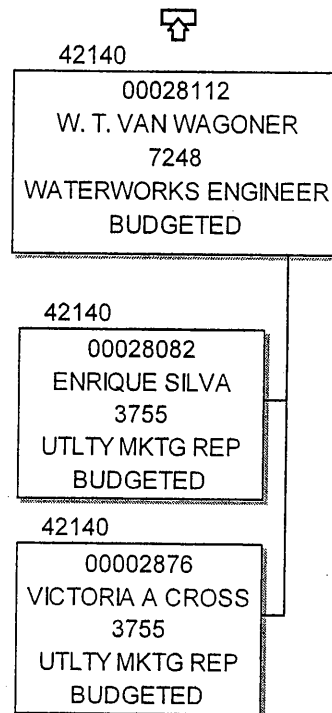


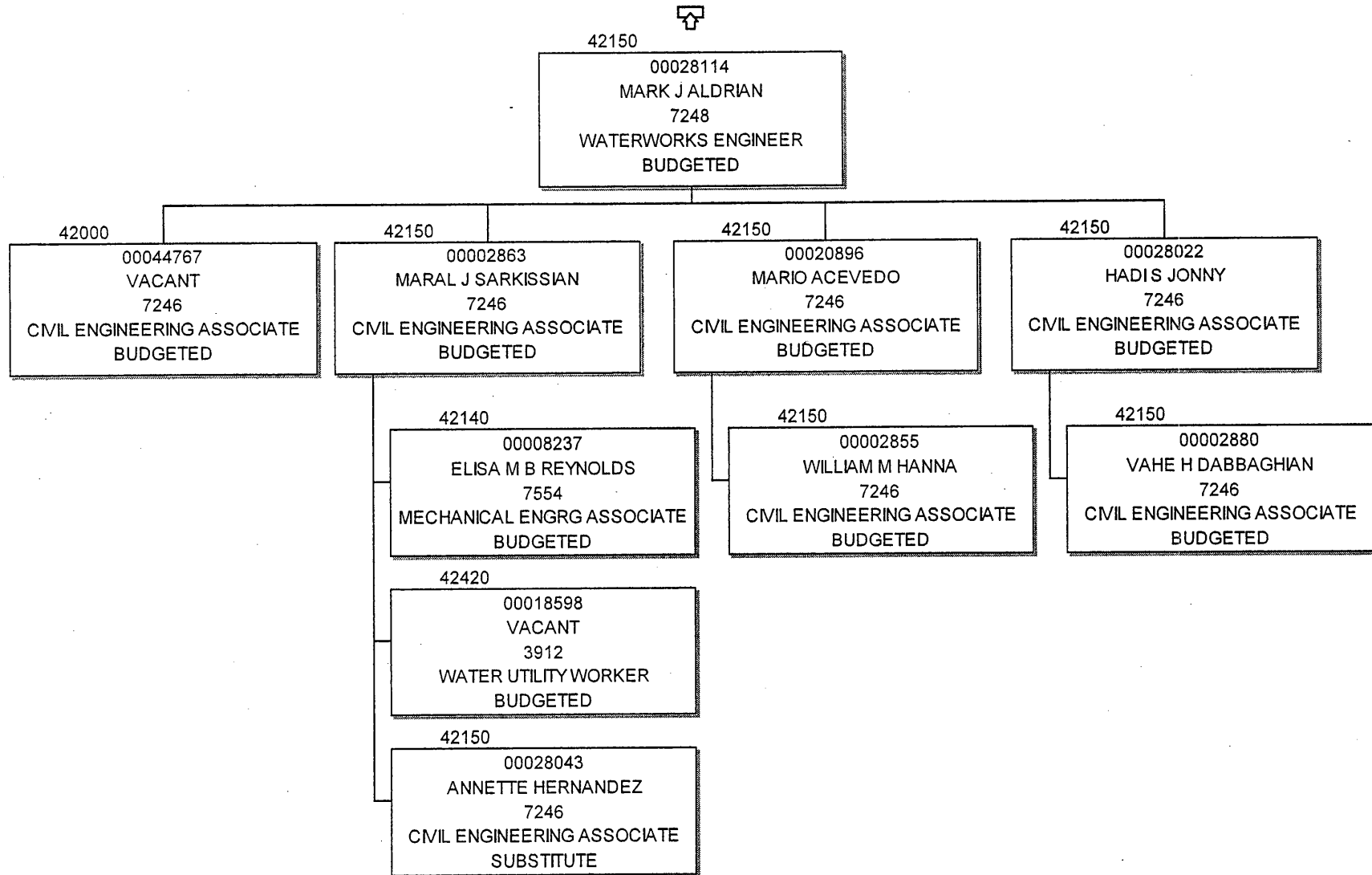
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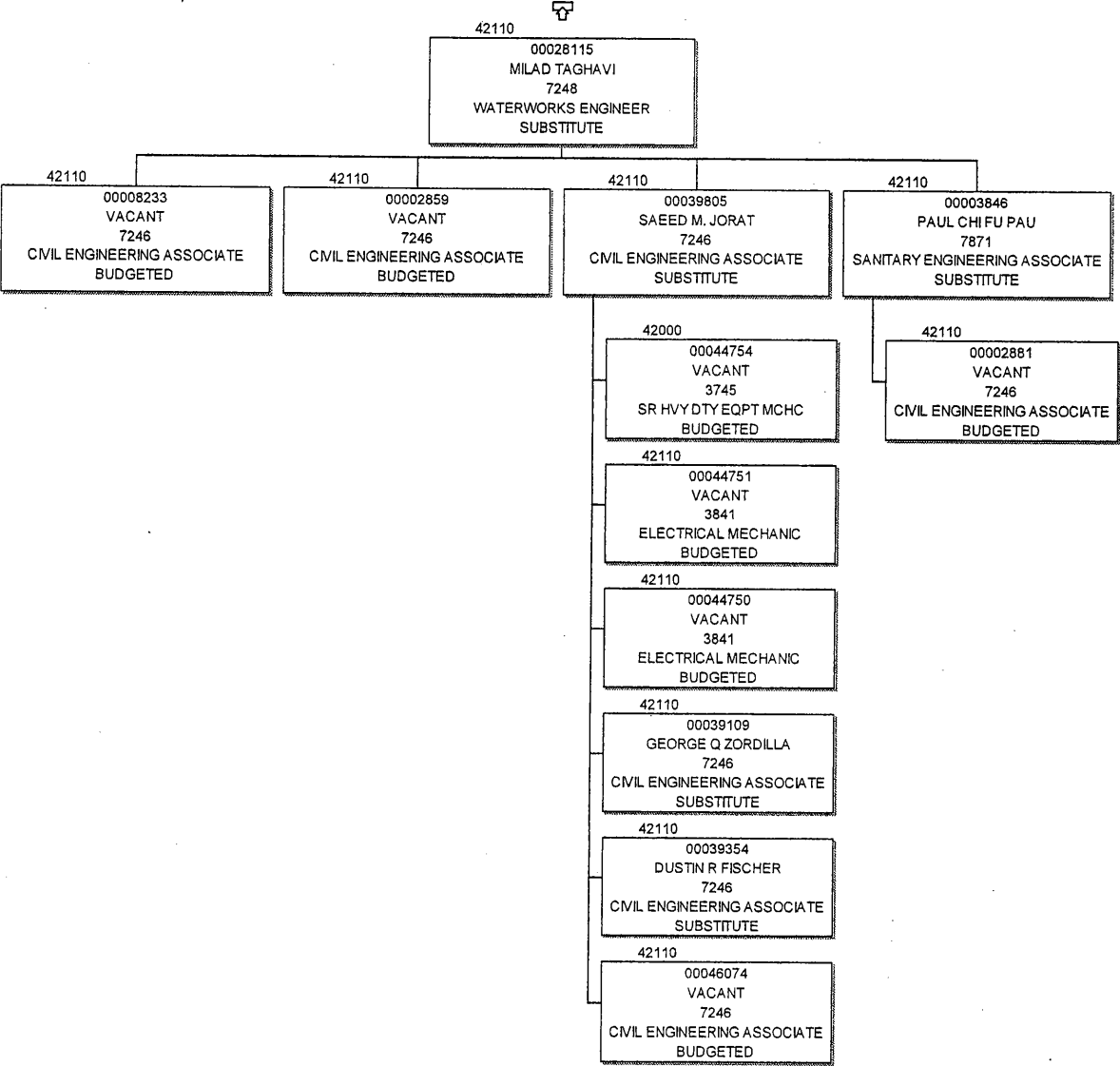
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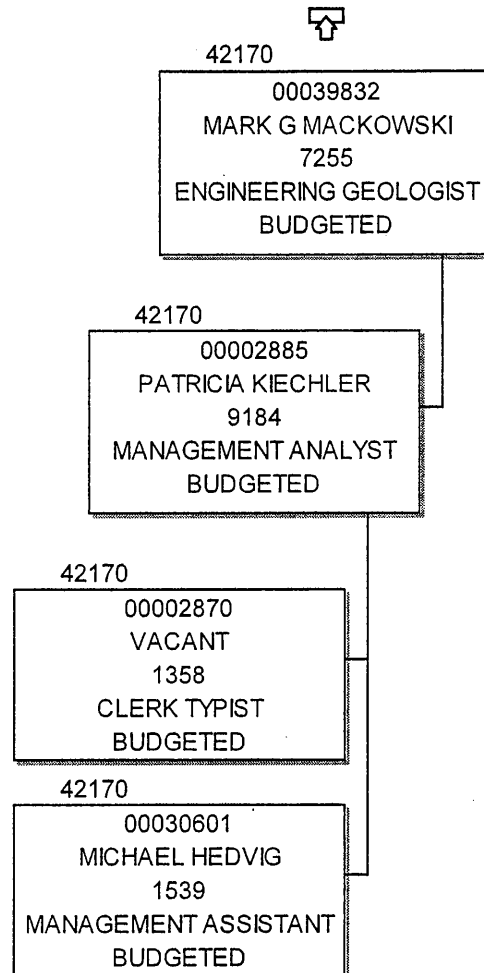












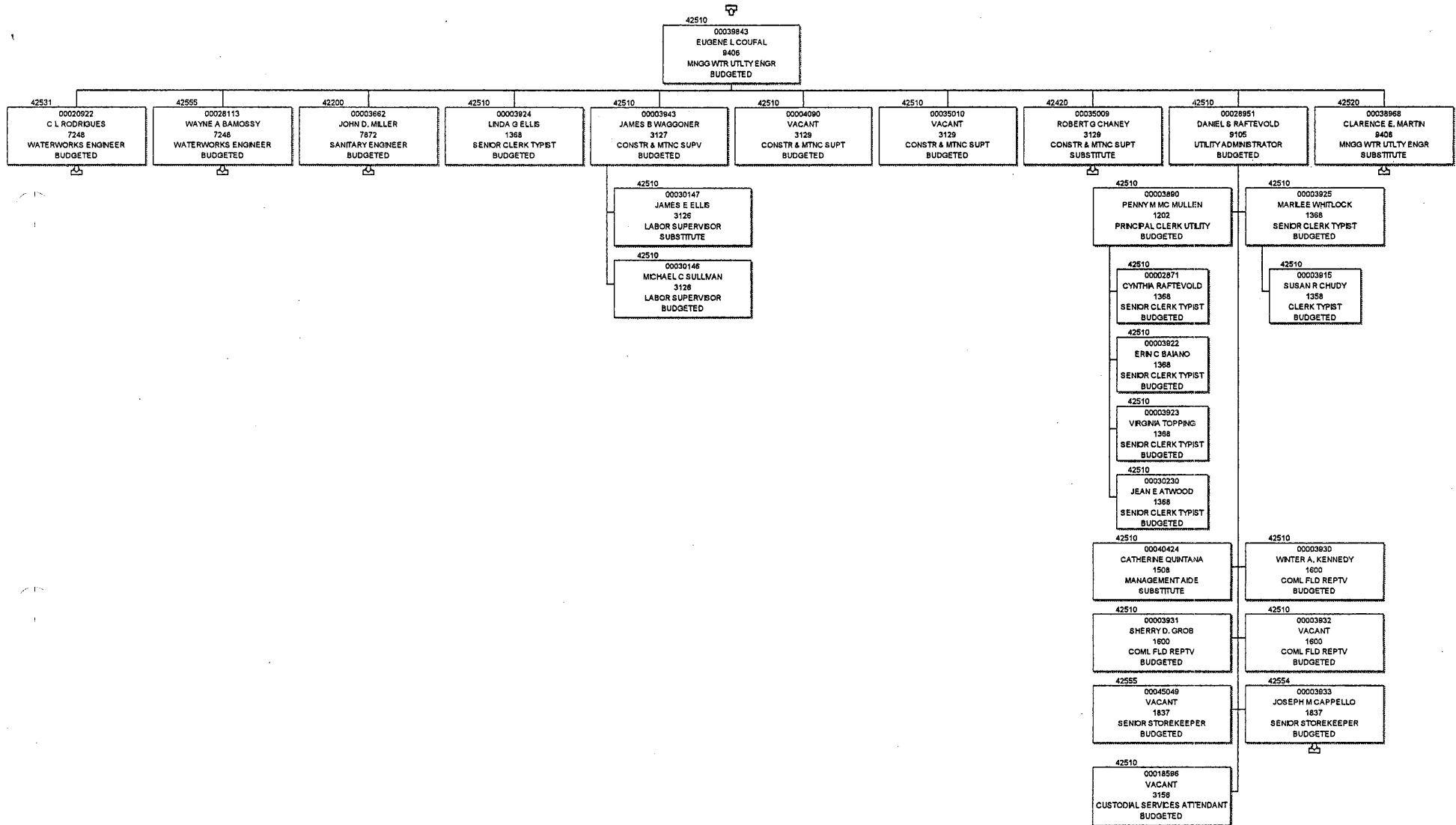


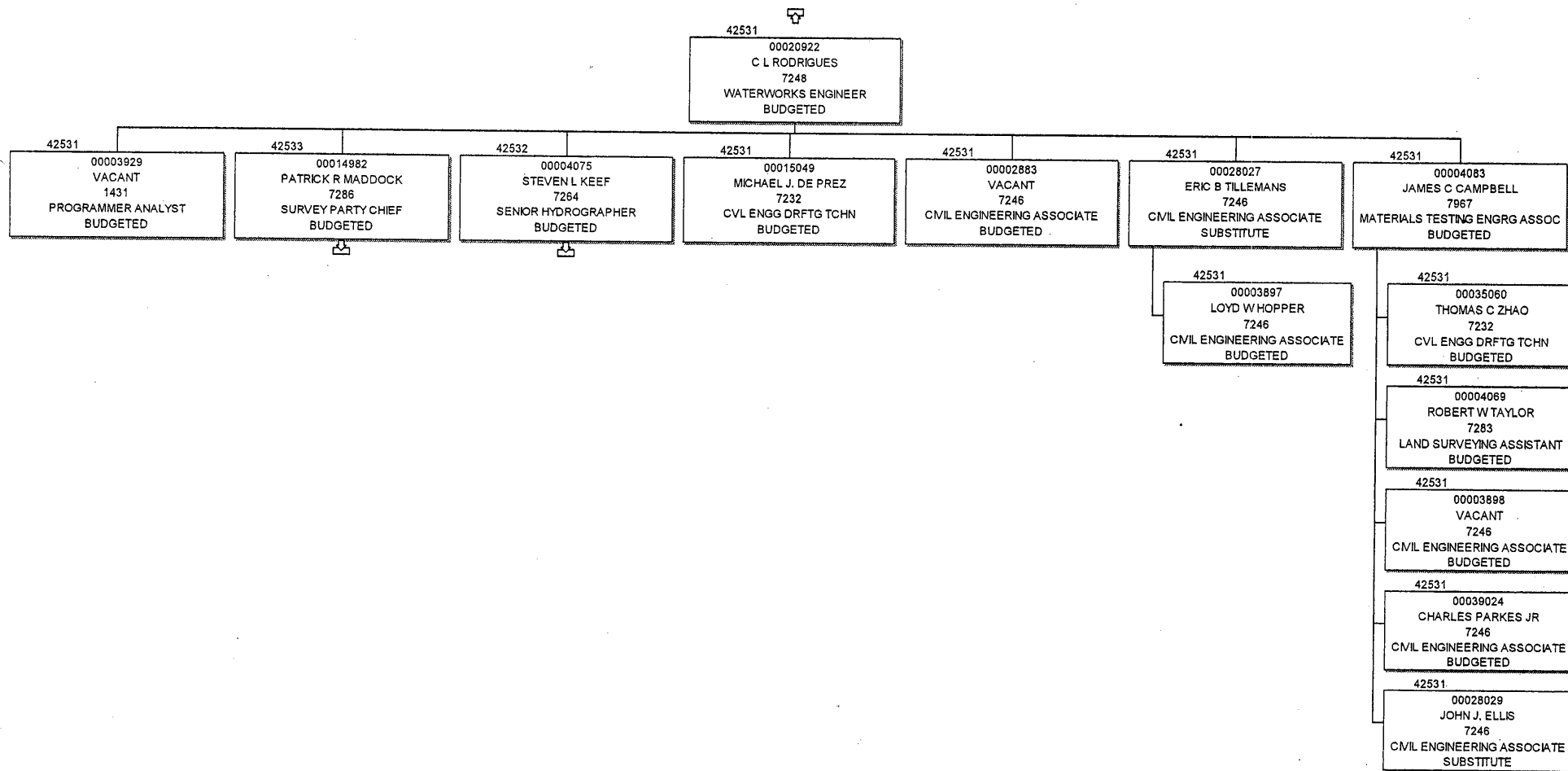
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LOUIS G. RUBALCABA
7246
CIVIL ENGINEERING ASSOCIATE
BUDGETED

42160

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SABRINA Y TSUI
7246
CIVIL ENGINEERING ASSOCIATE
BUDGETED





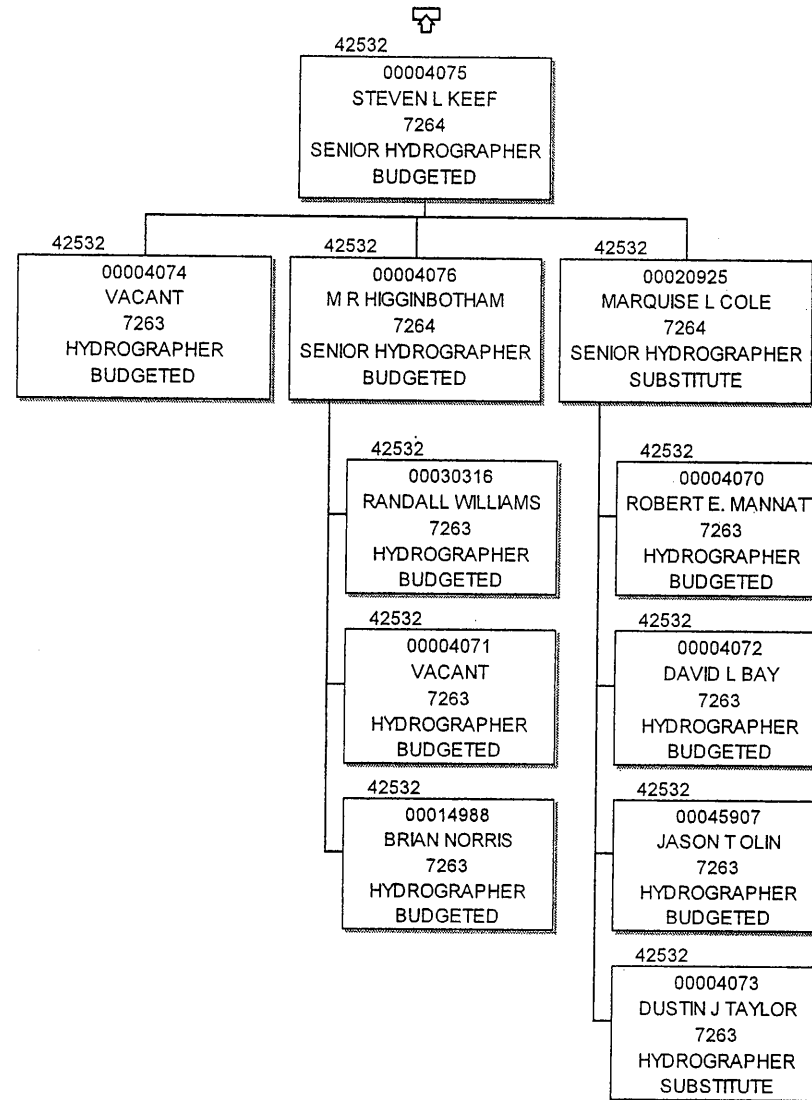


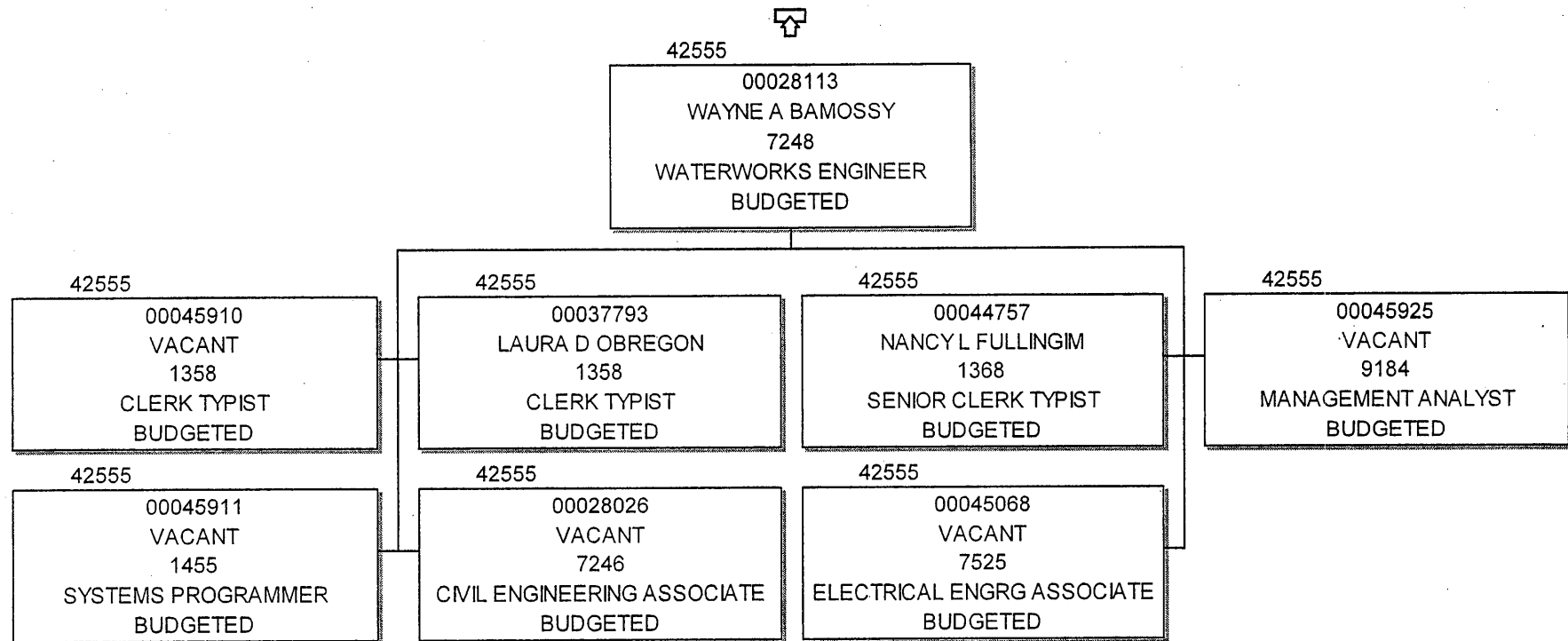
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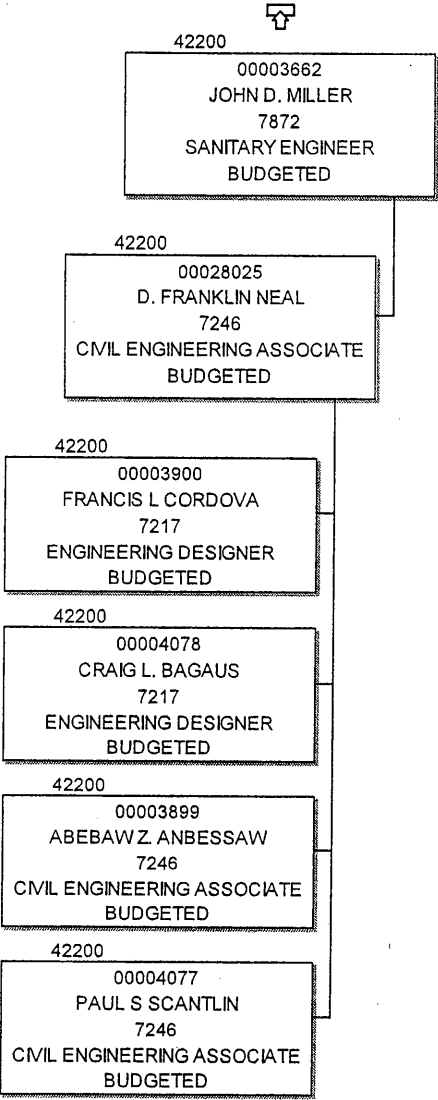
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PATRICK R MADDOCK
7286
SURVEY PARTY CHIEF
BUDGETED

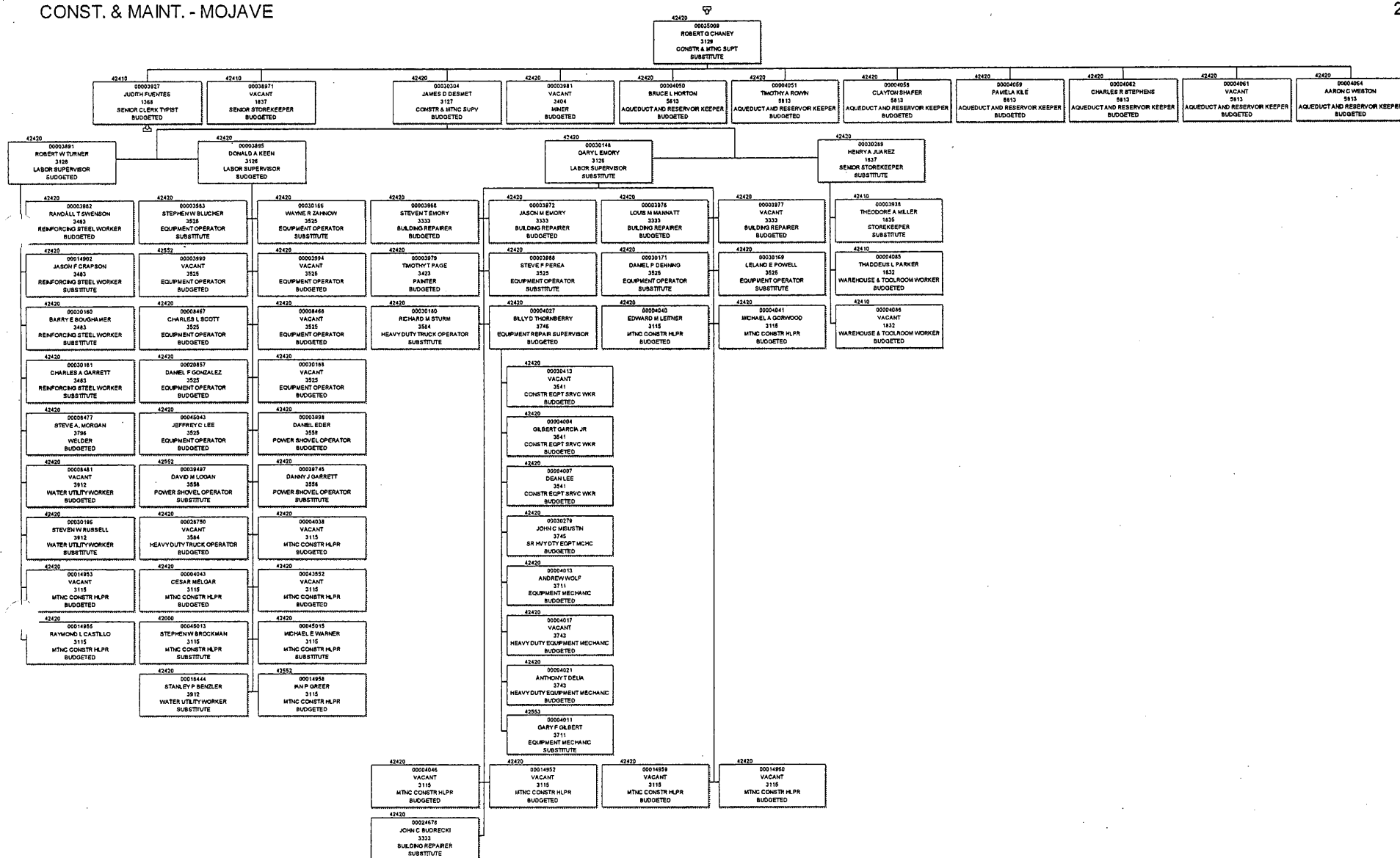
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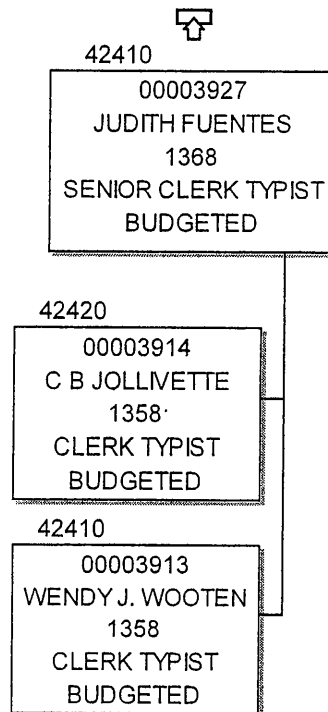
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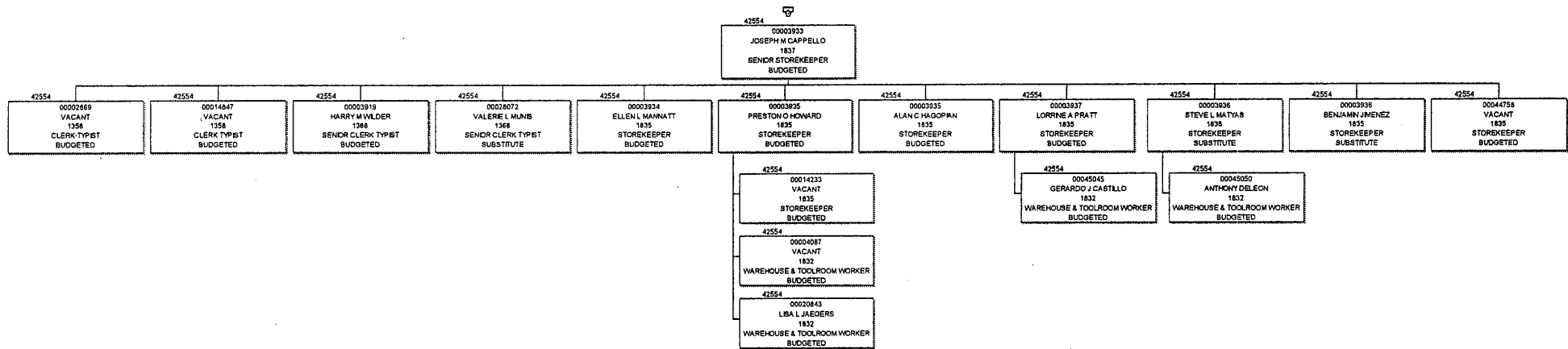


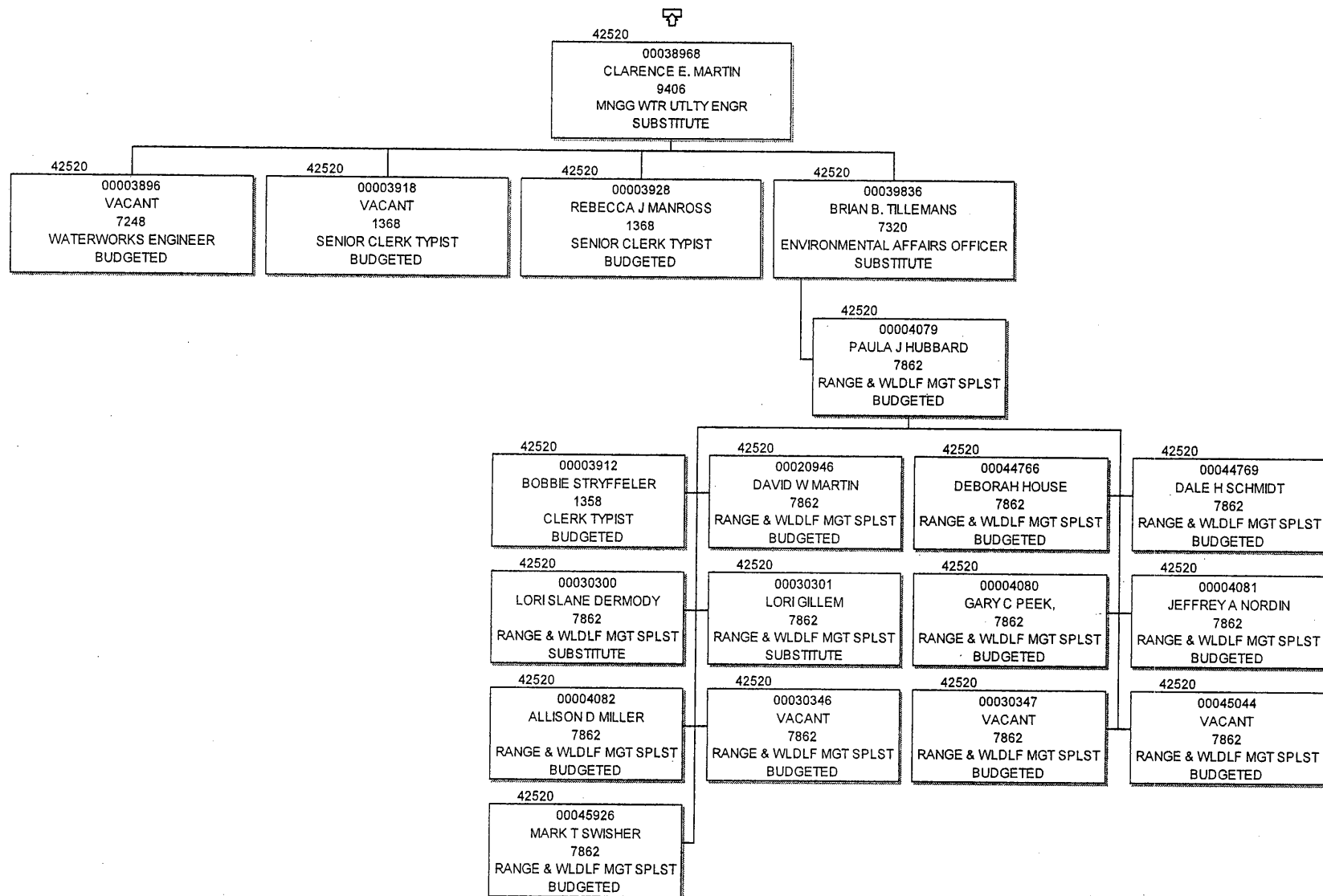


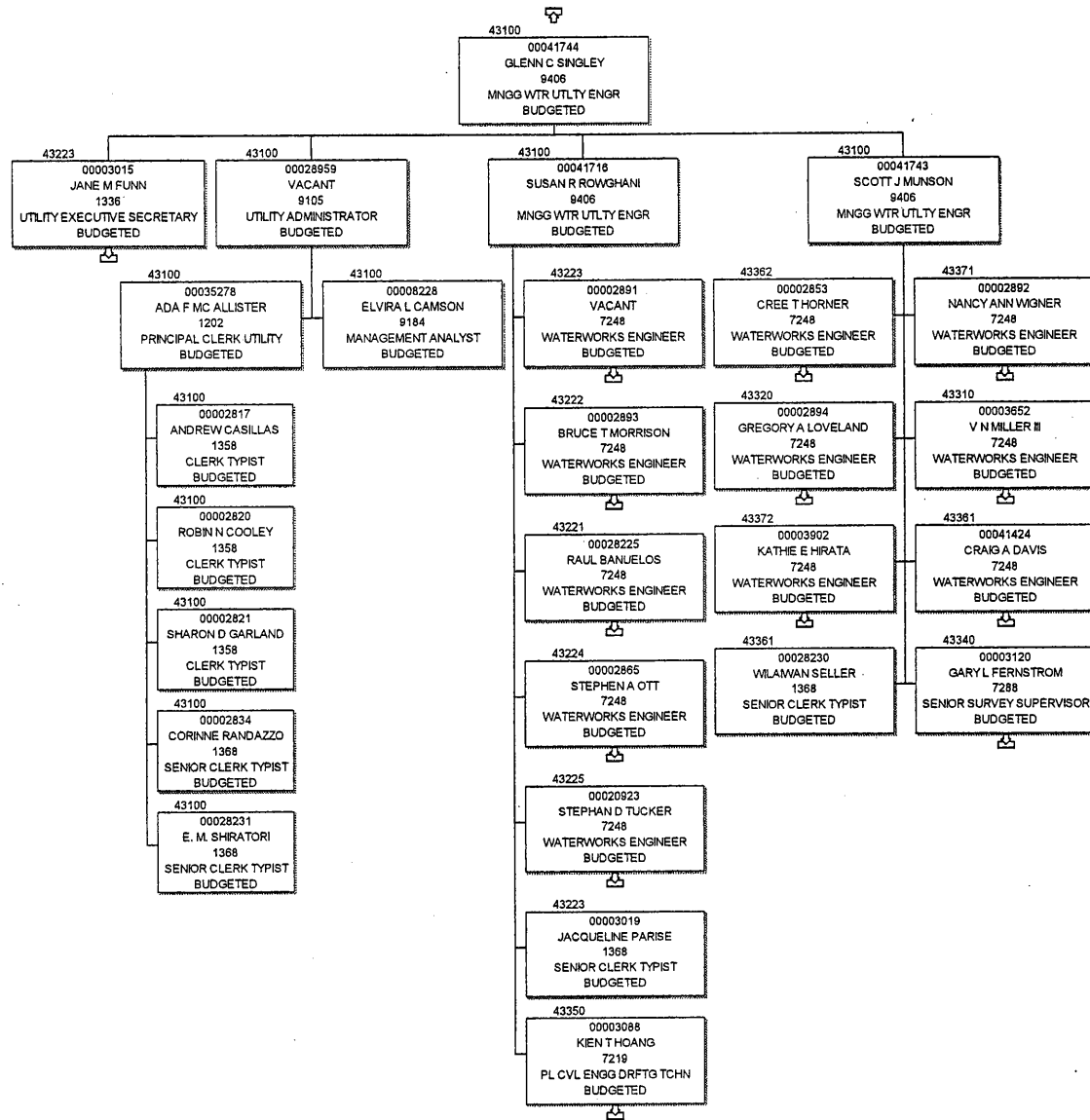


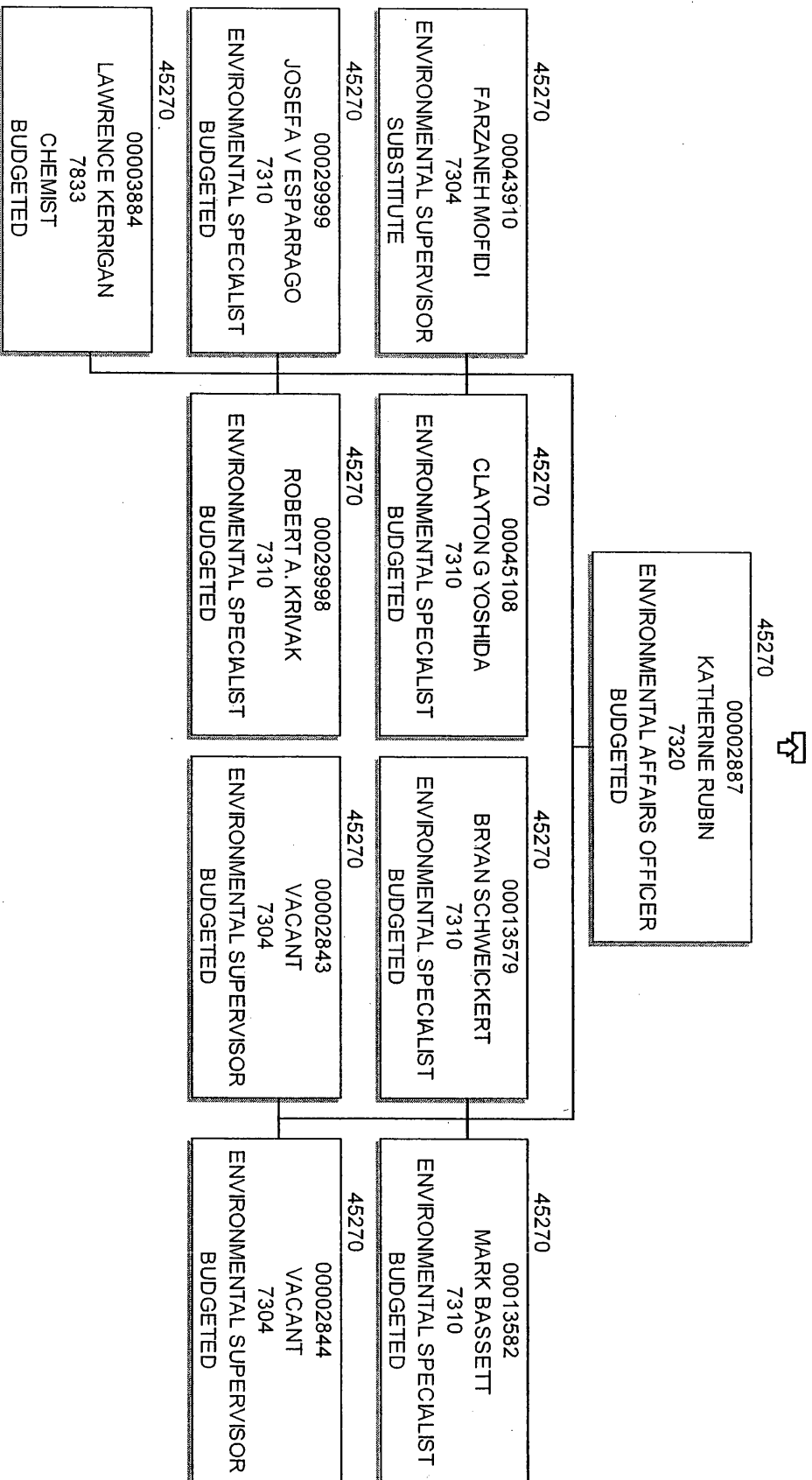


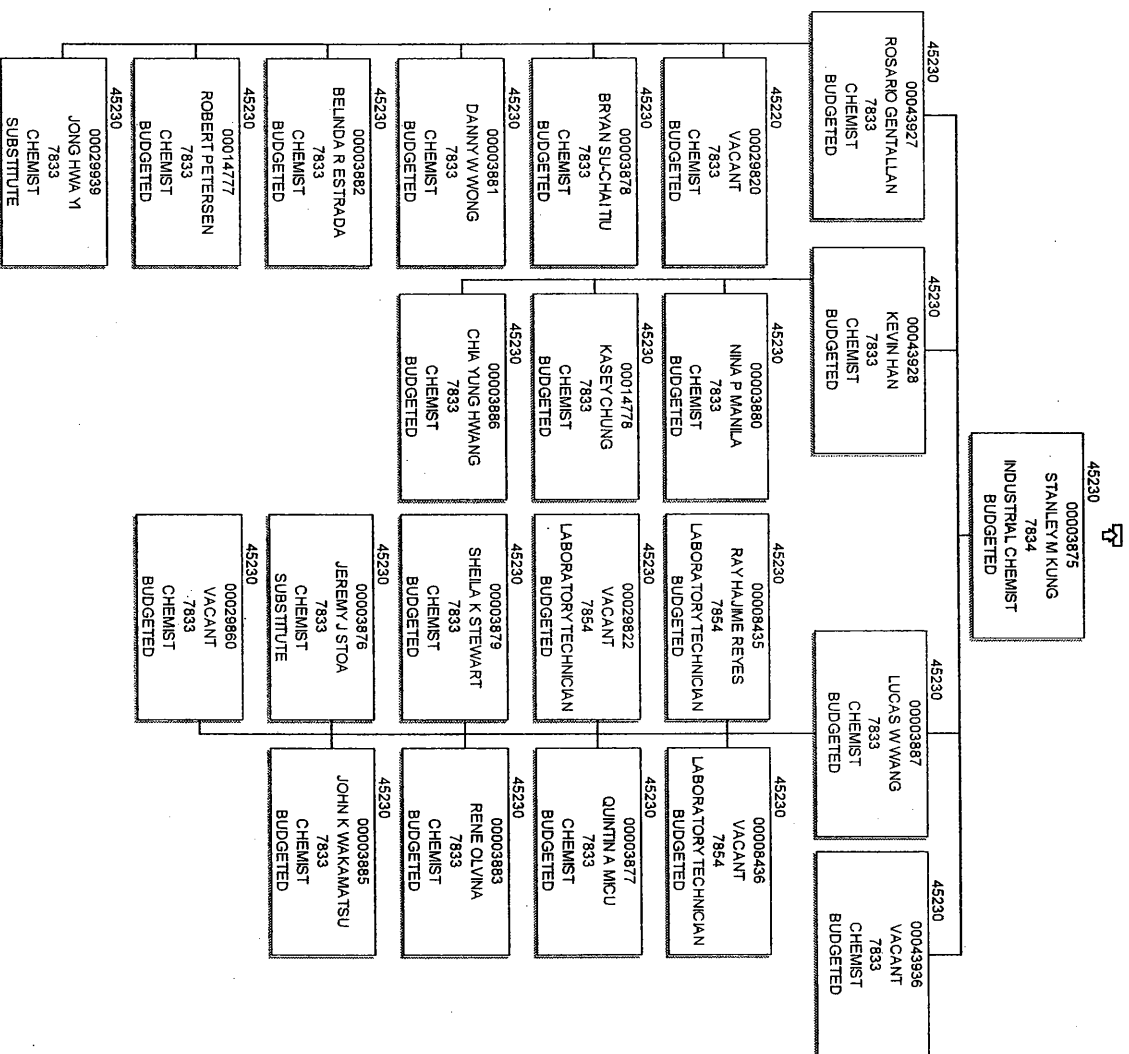


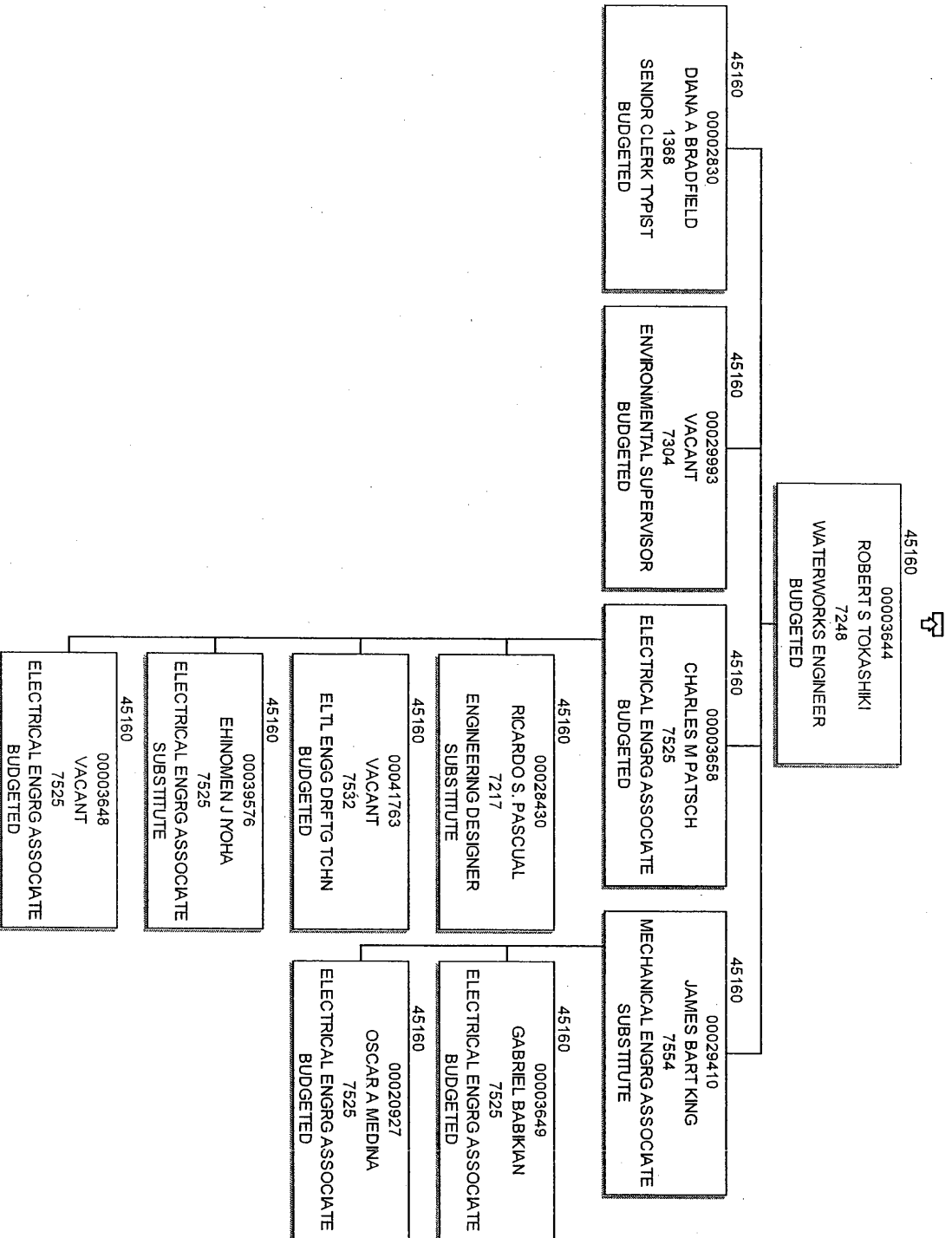








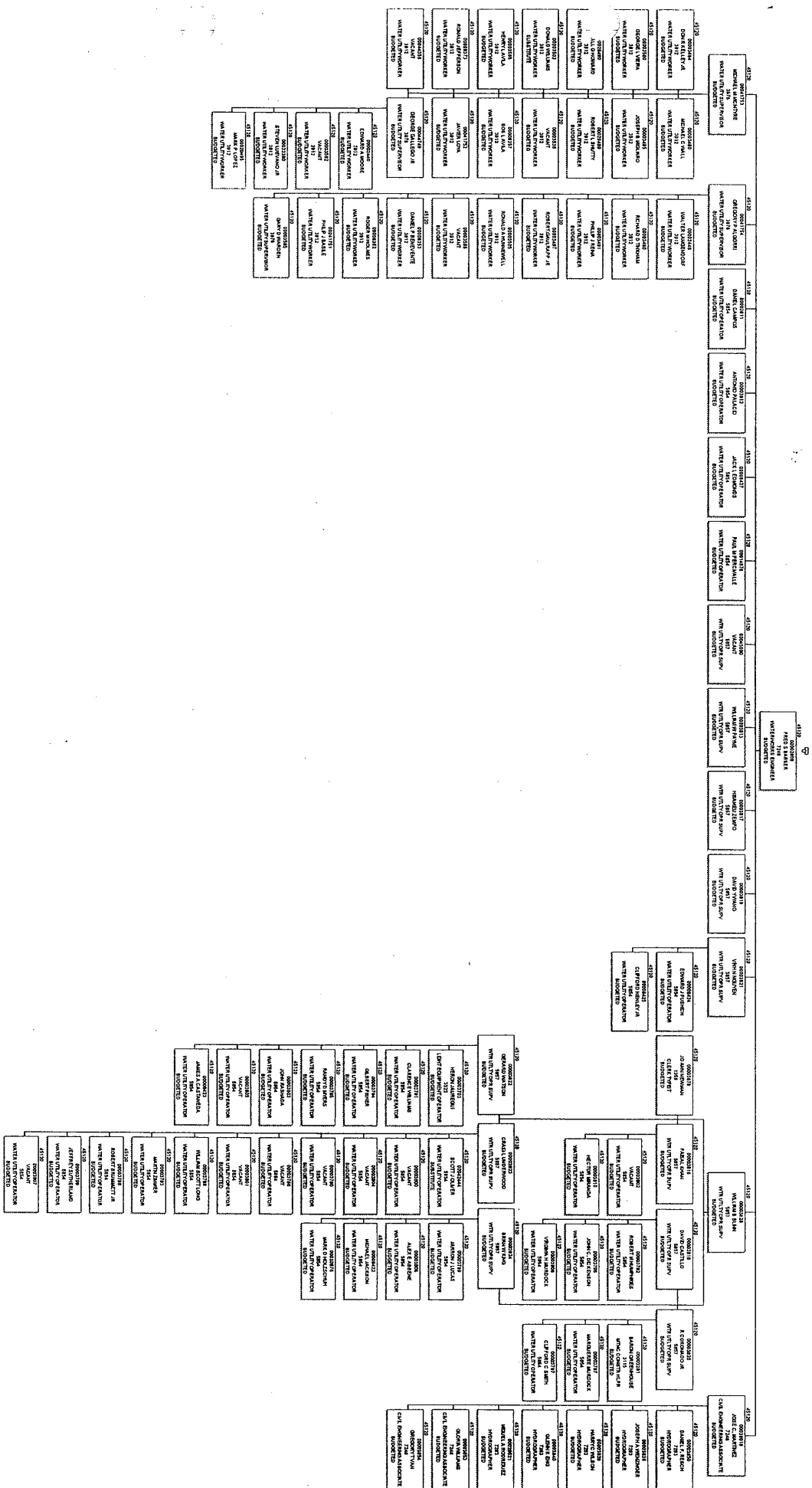




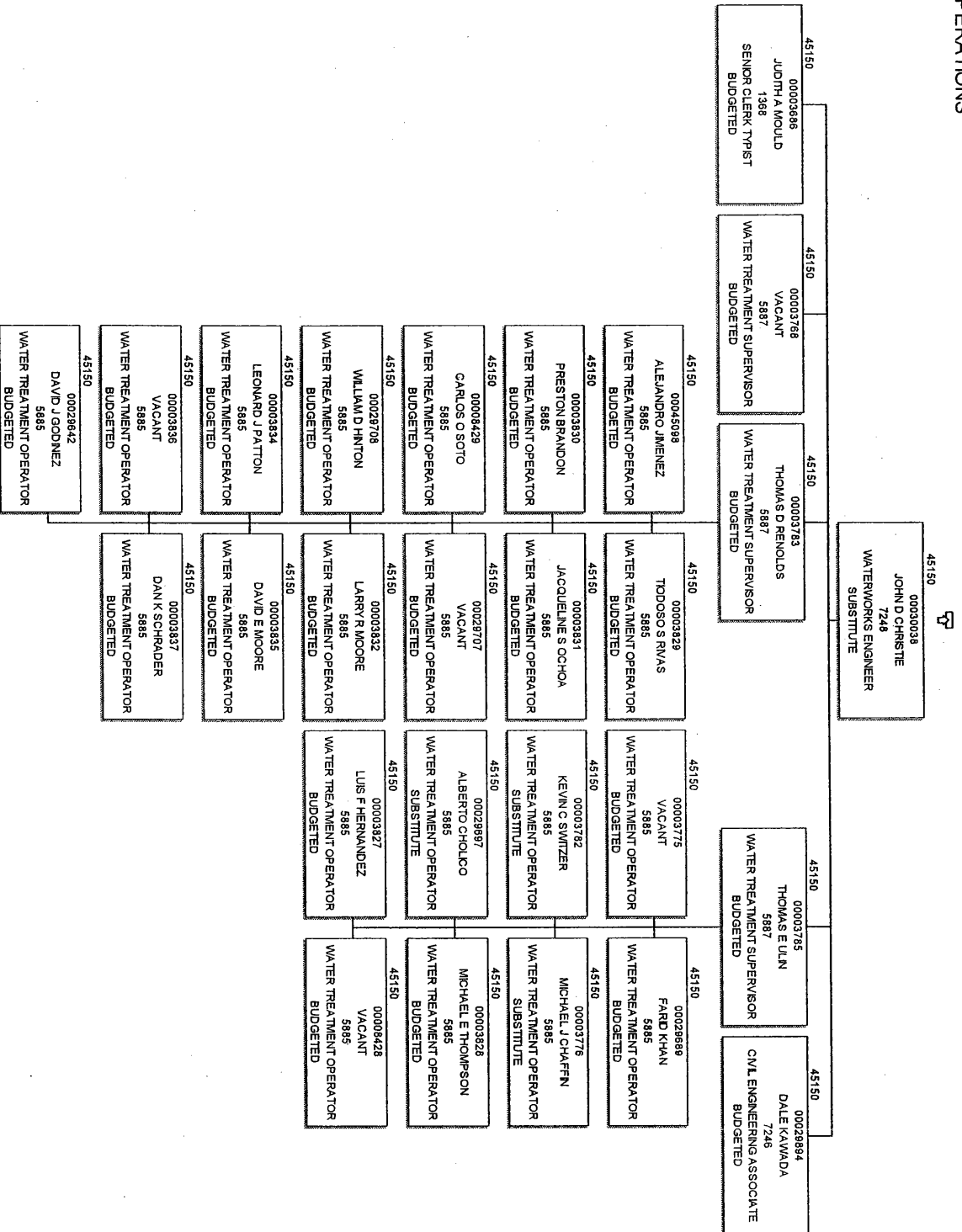
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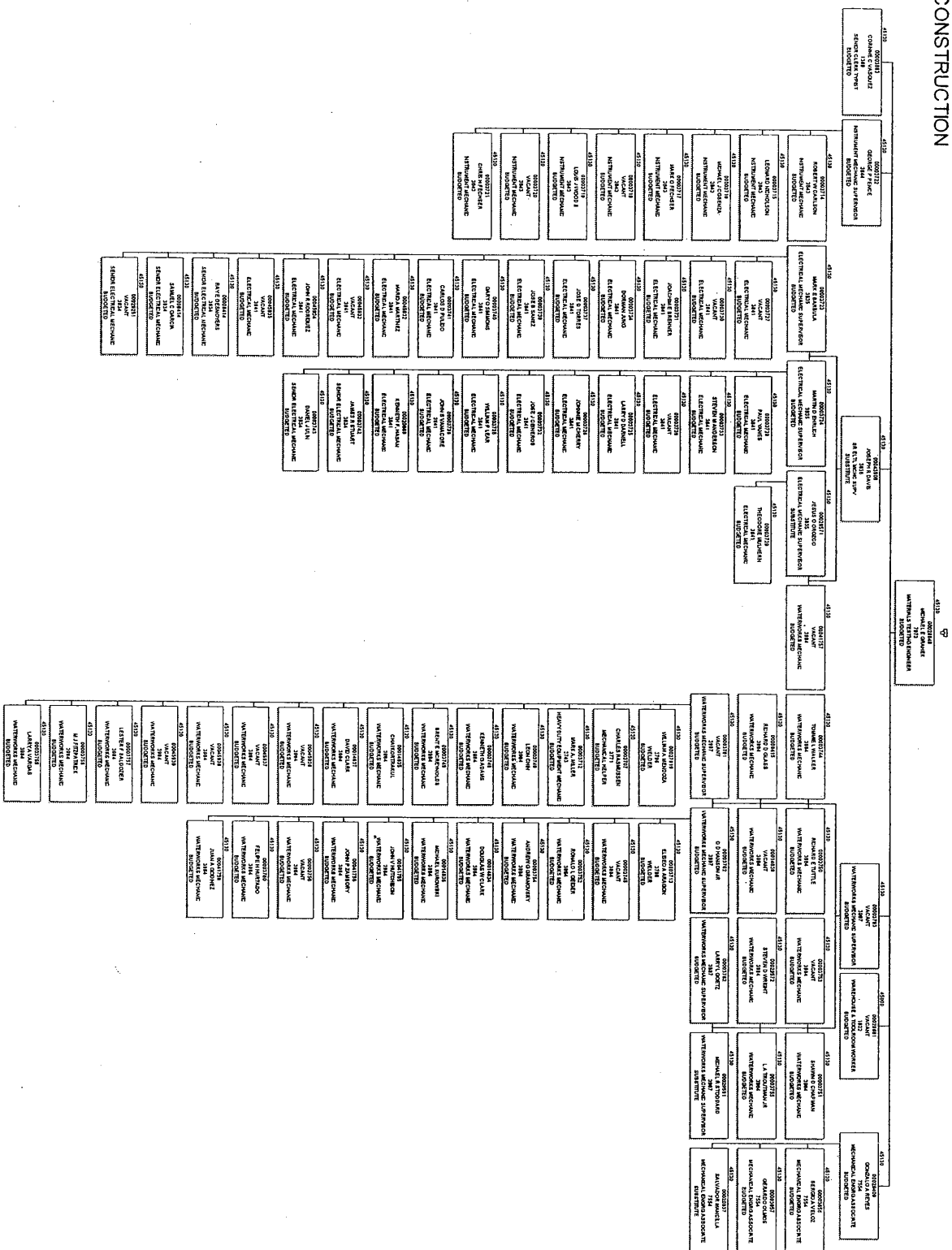
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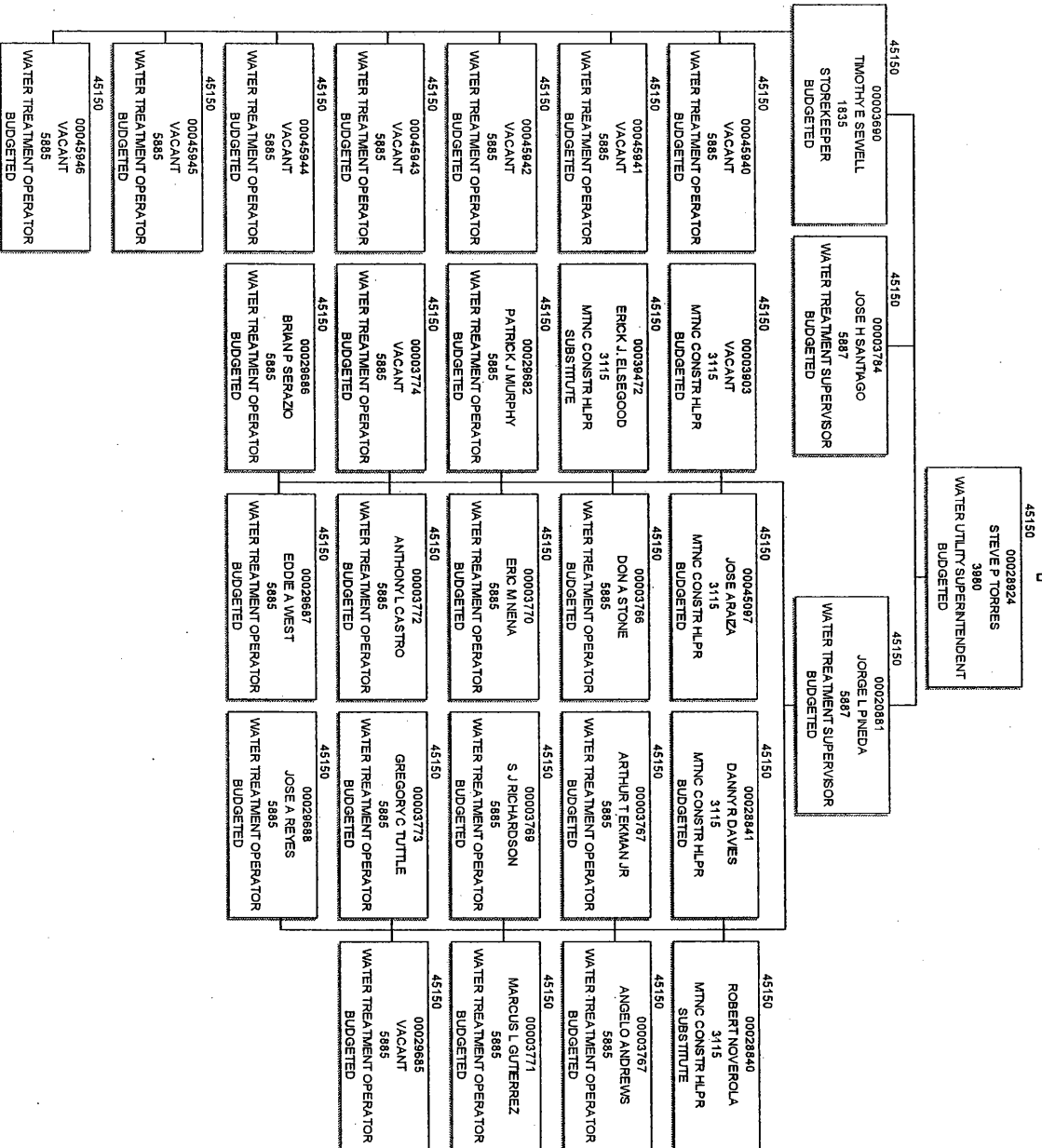
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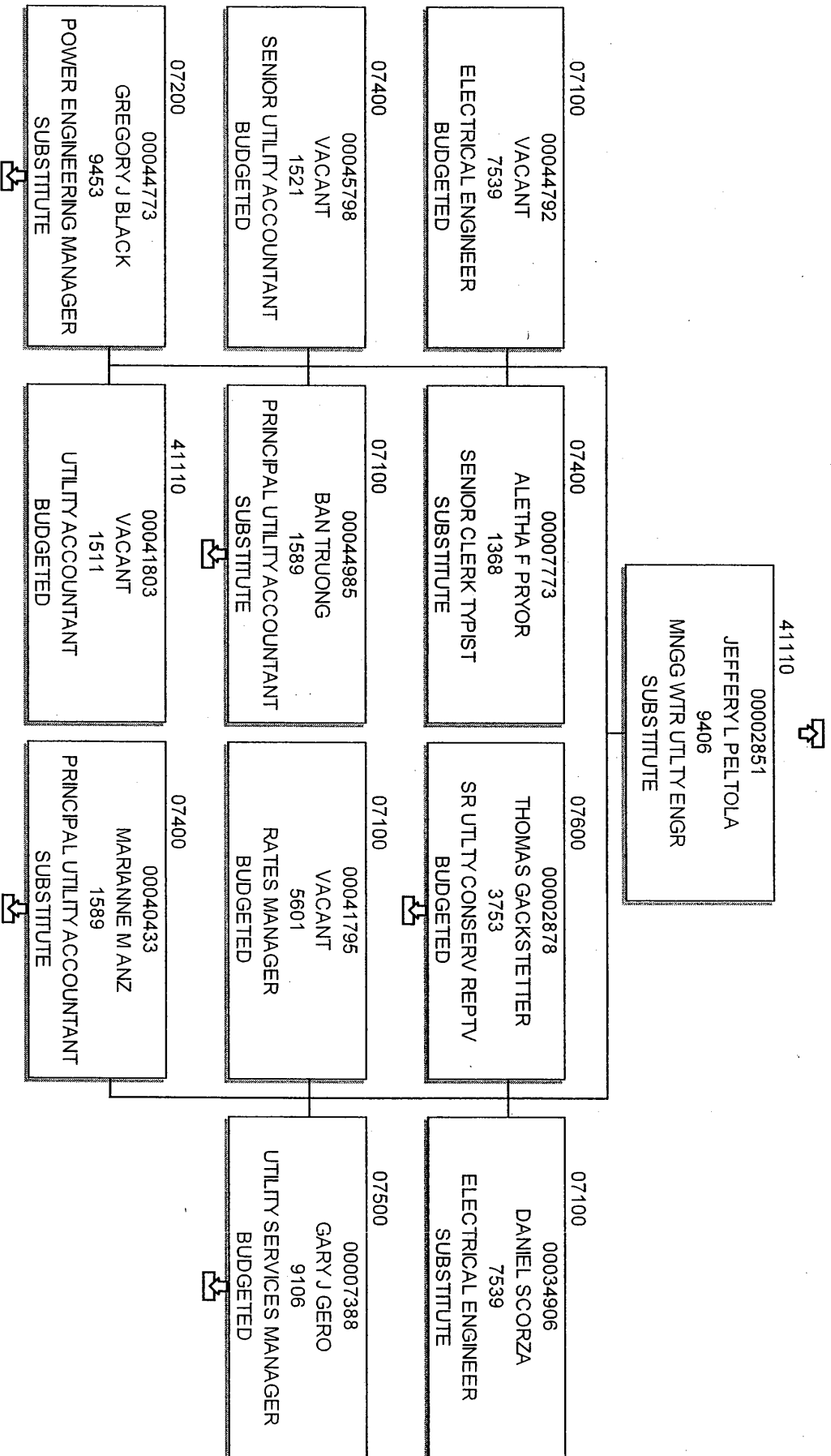


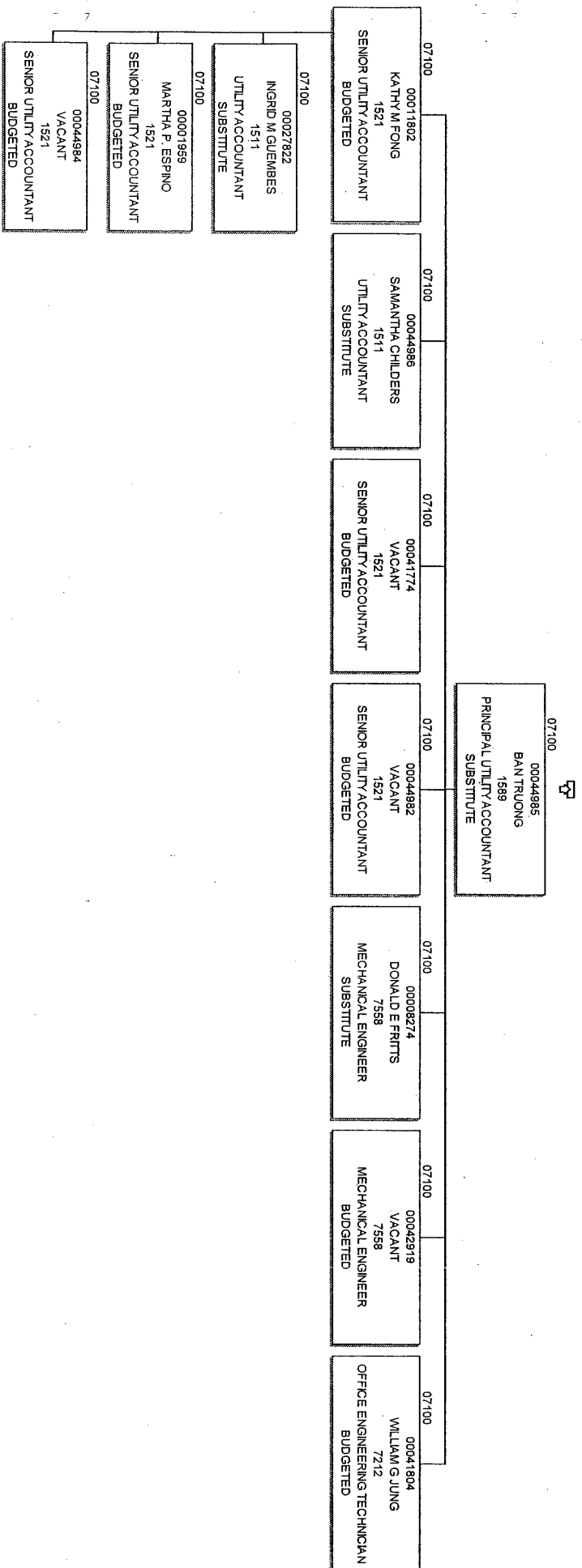
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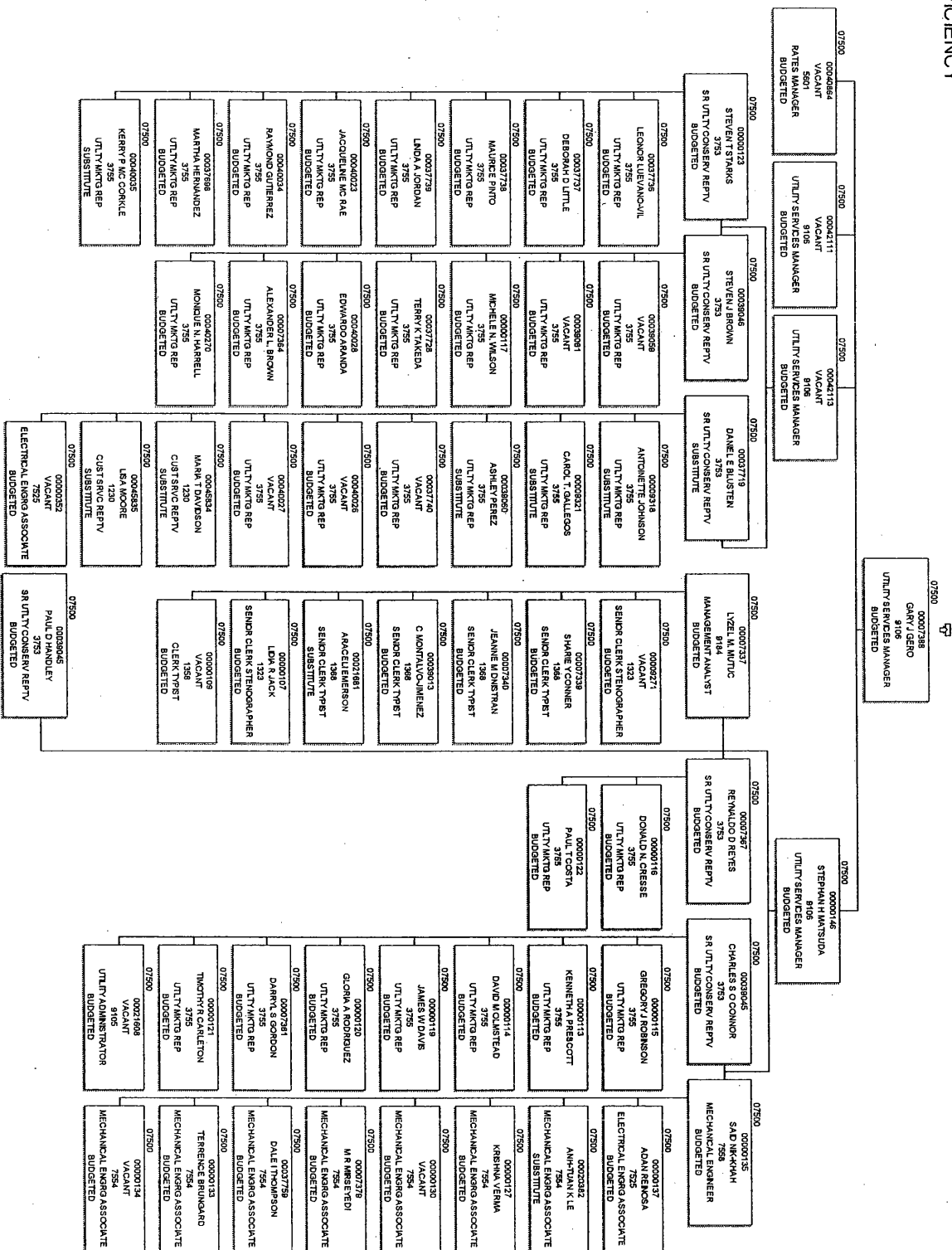
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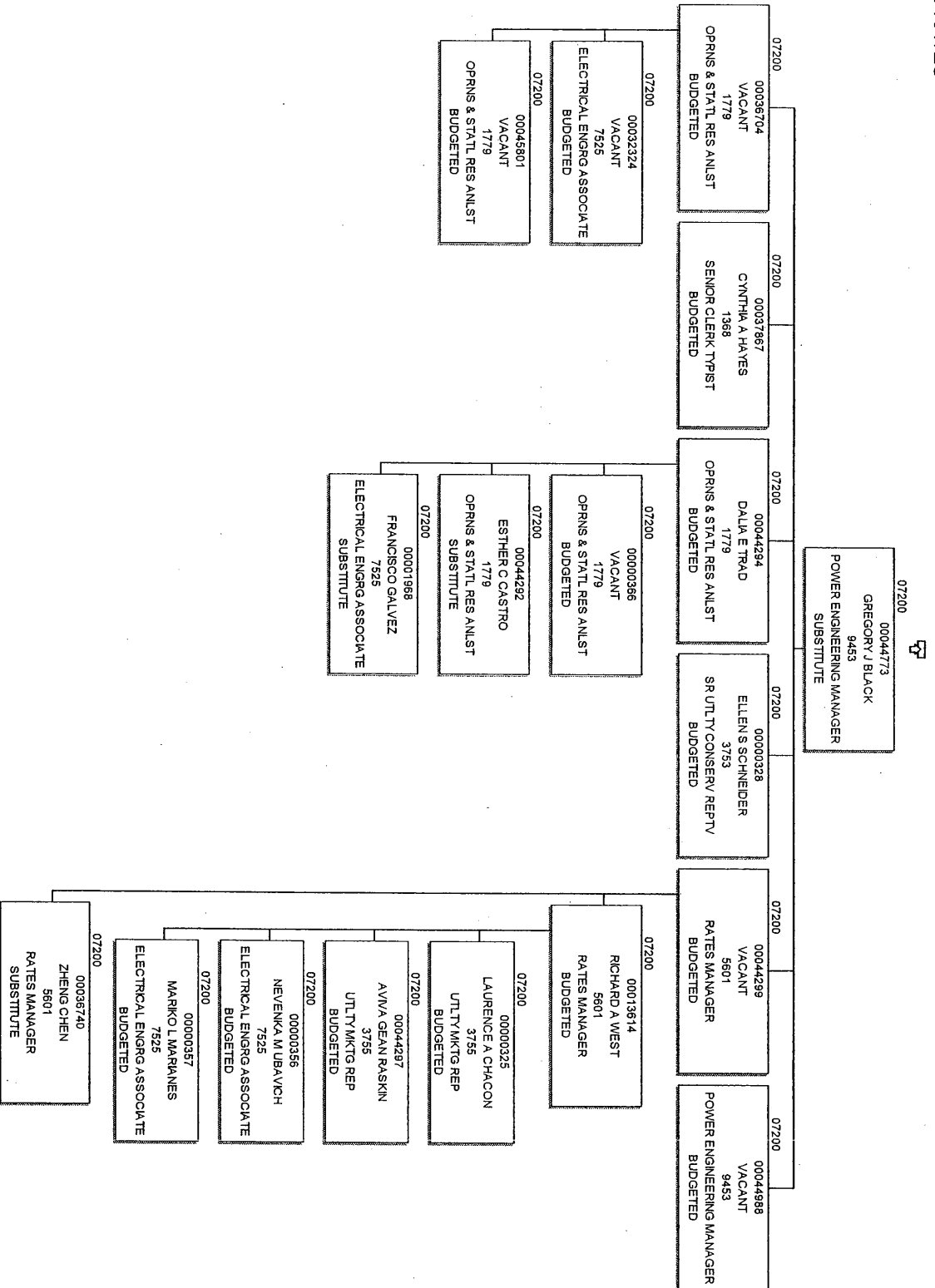


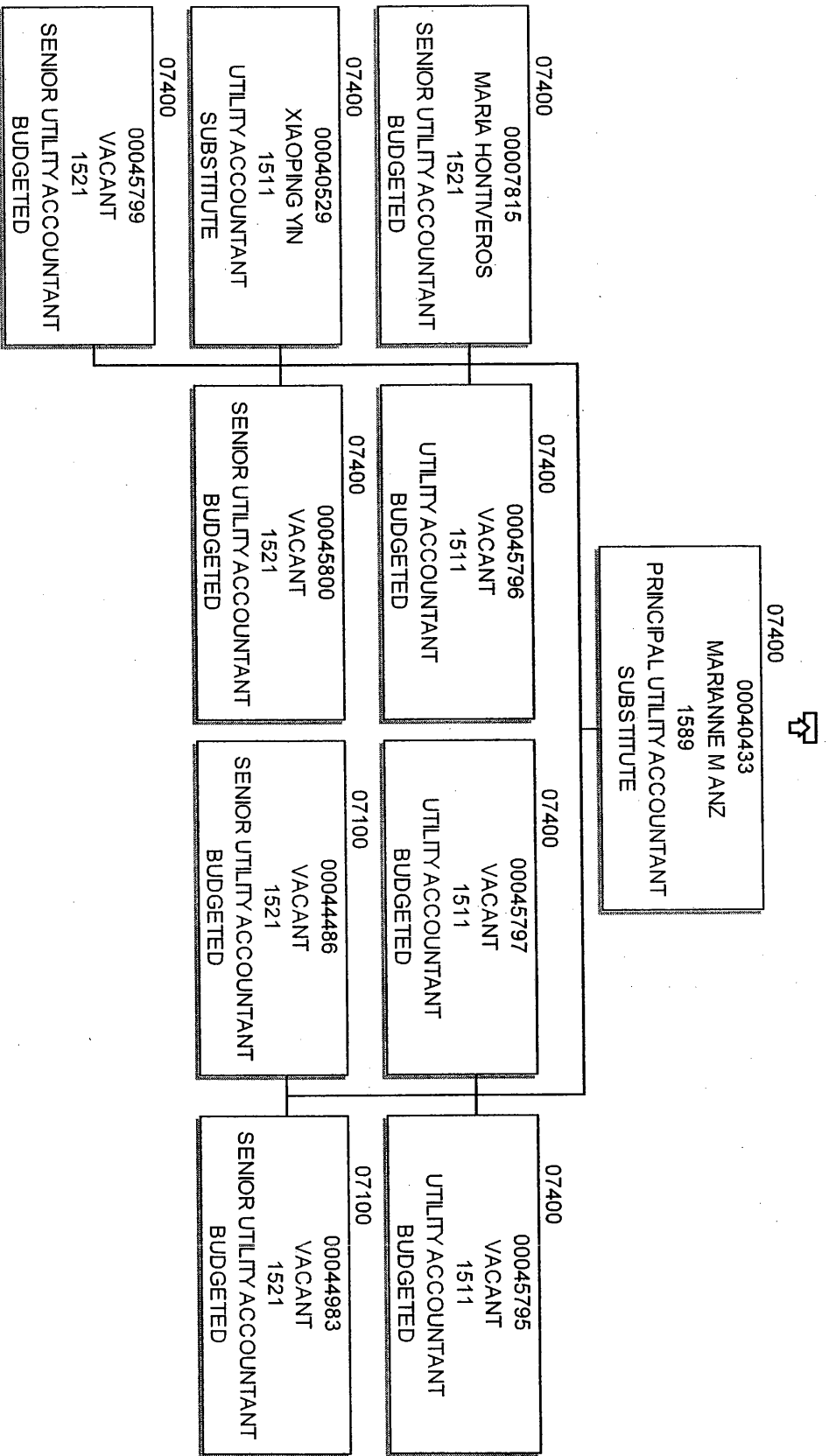


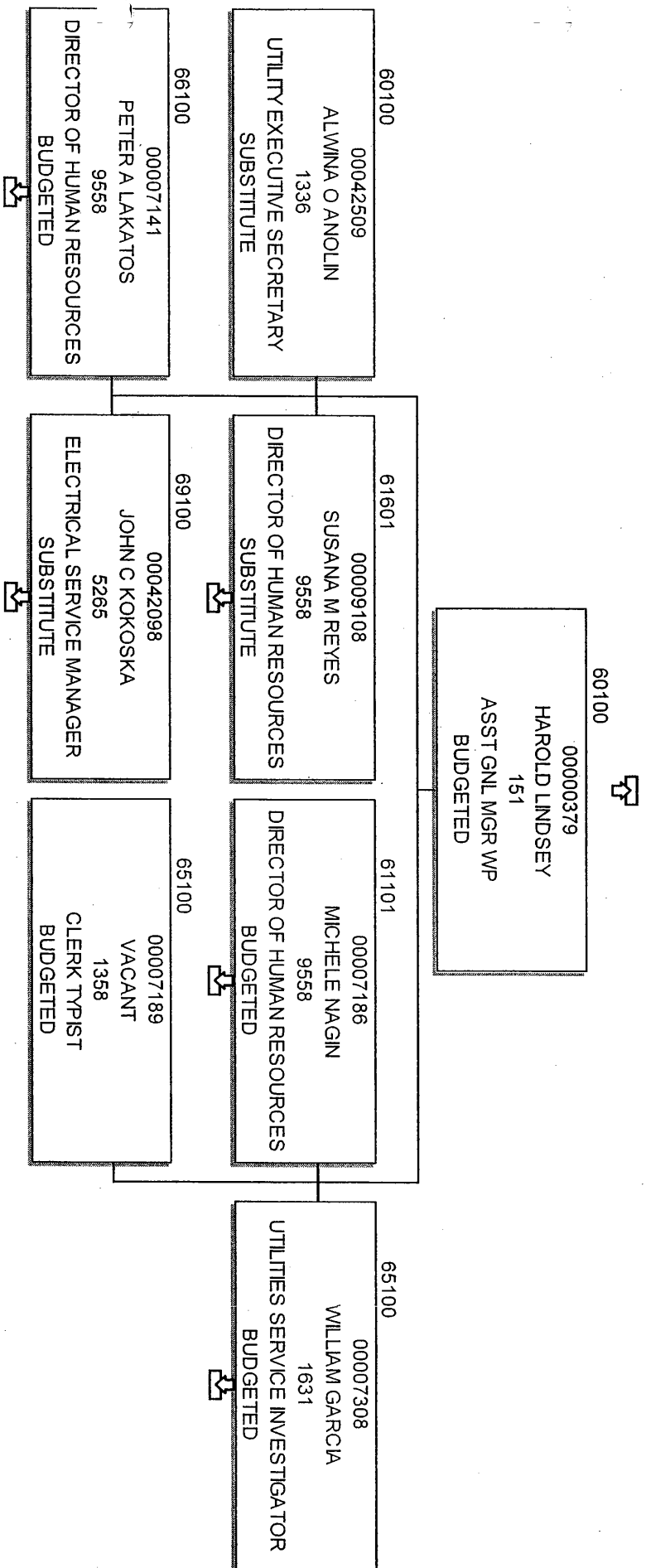


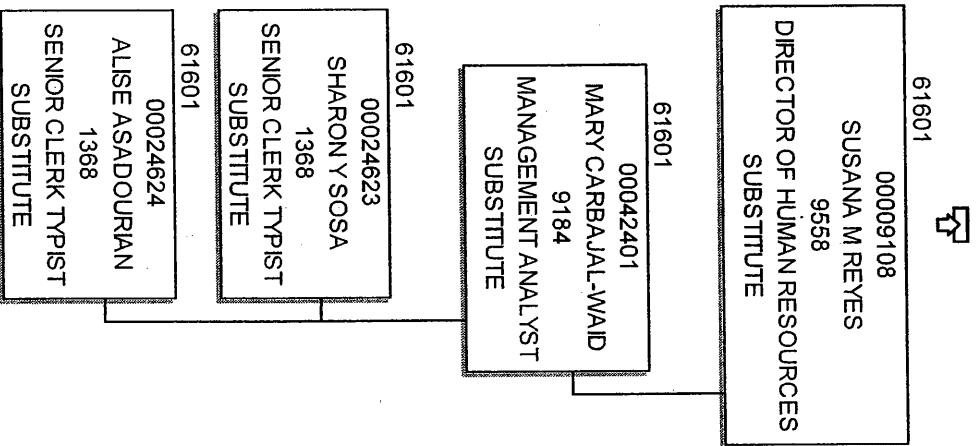
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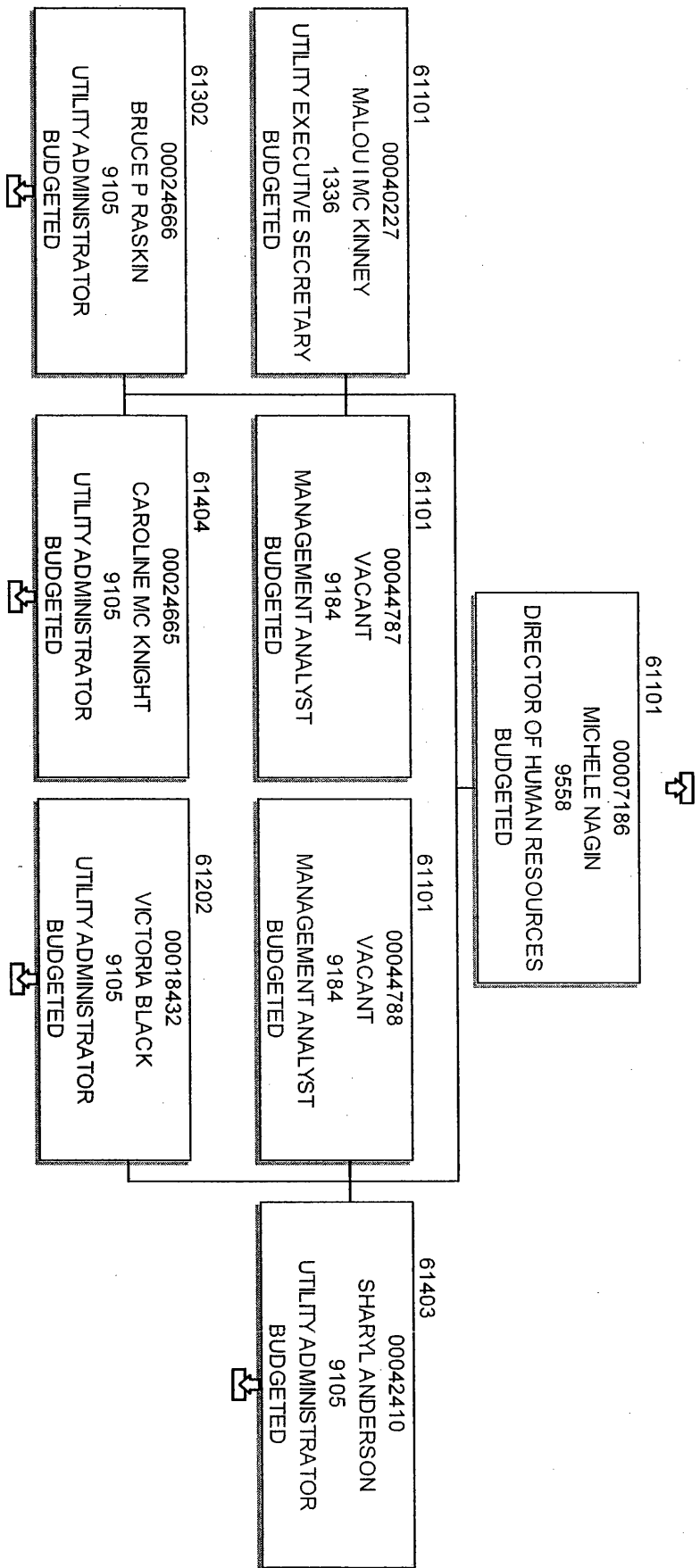


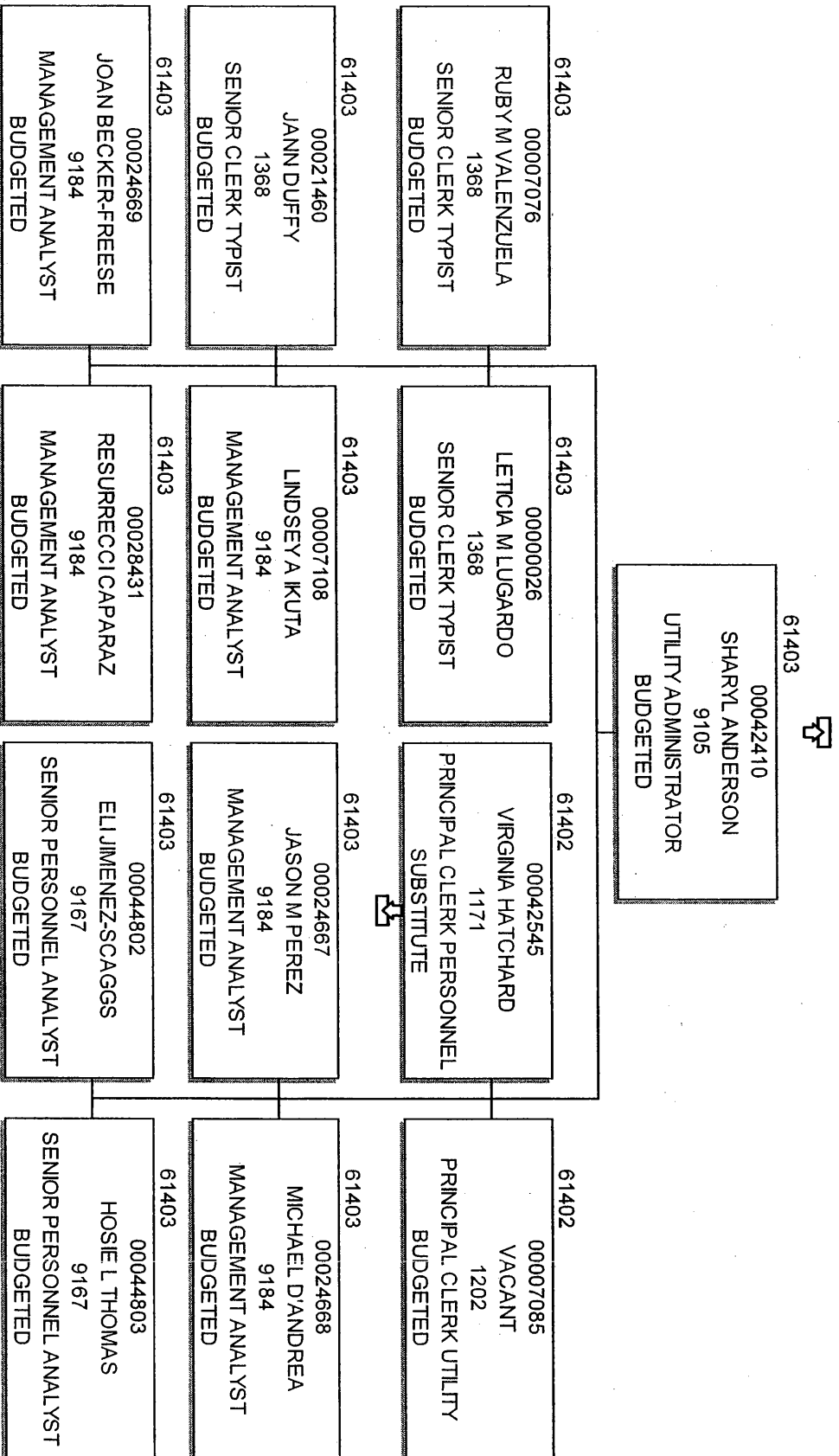


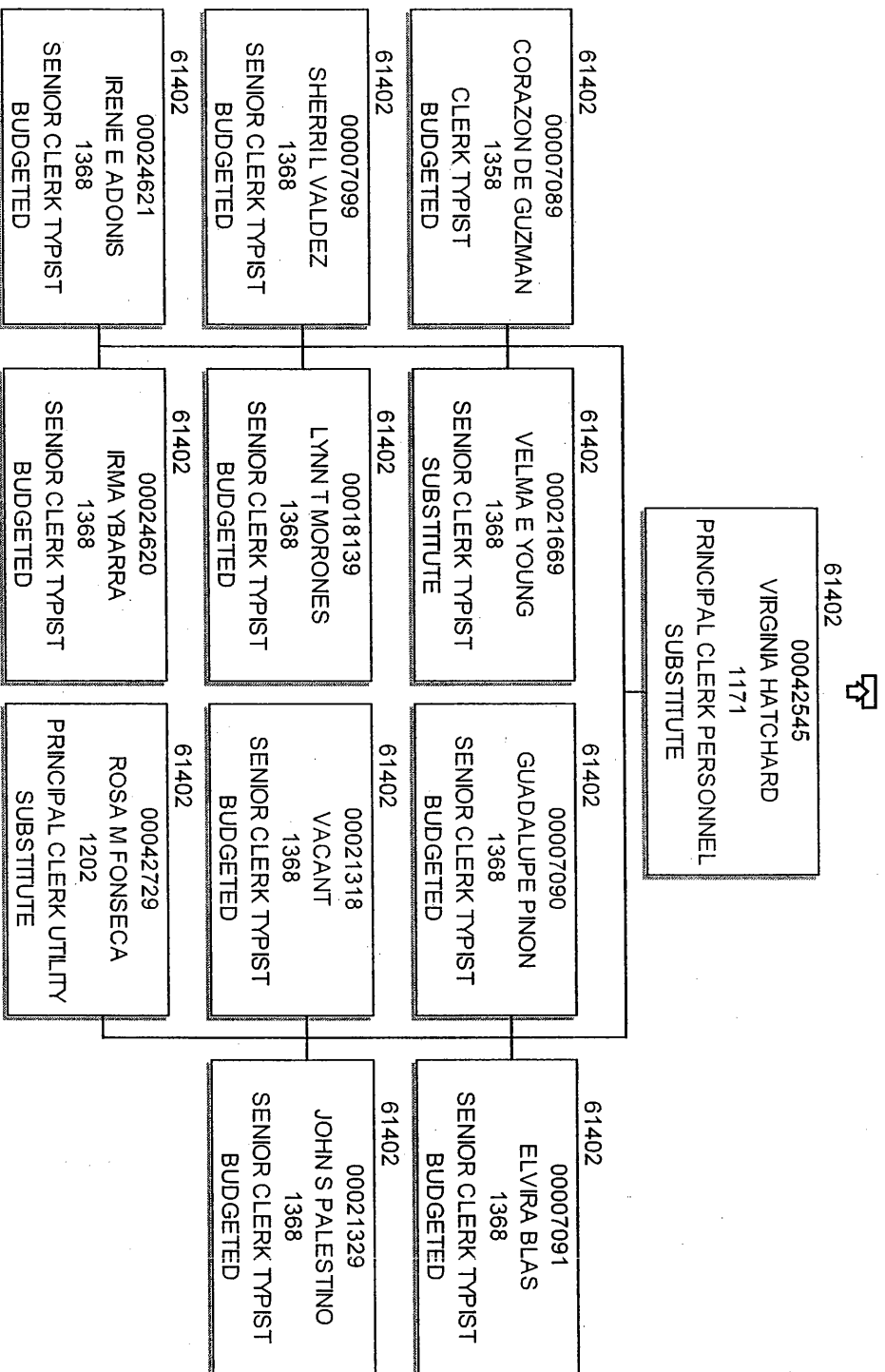


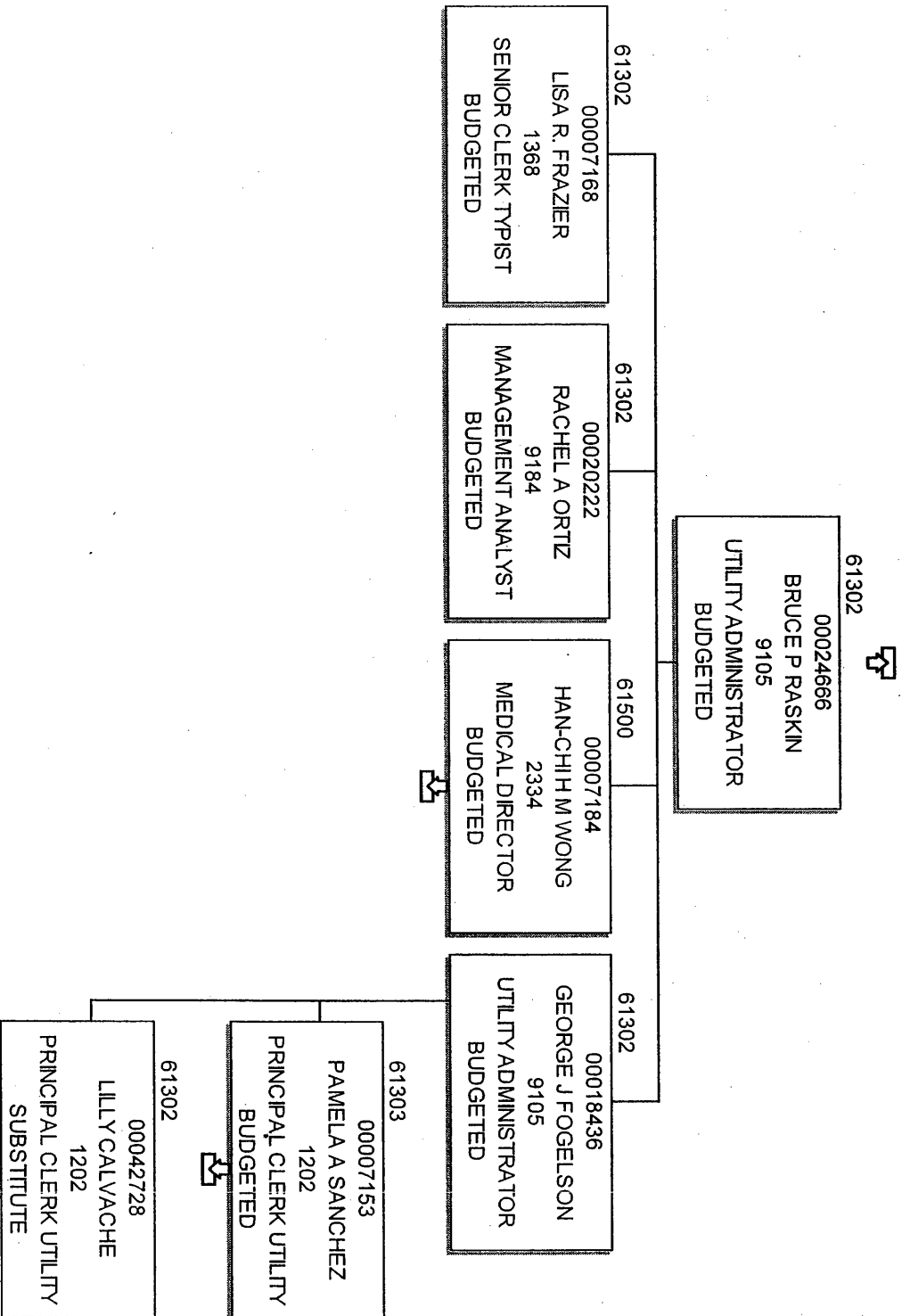


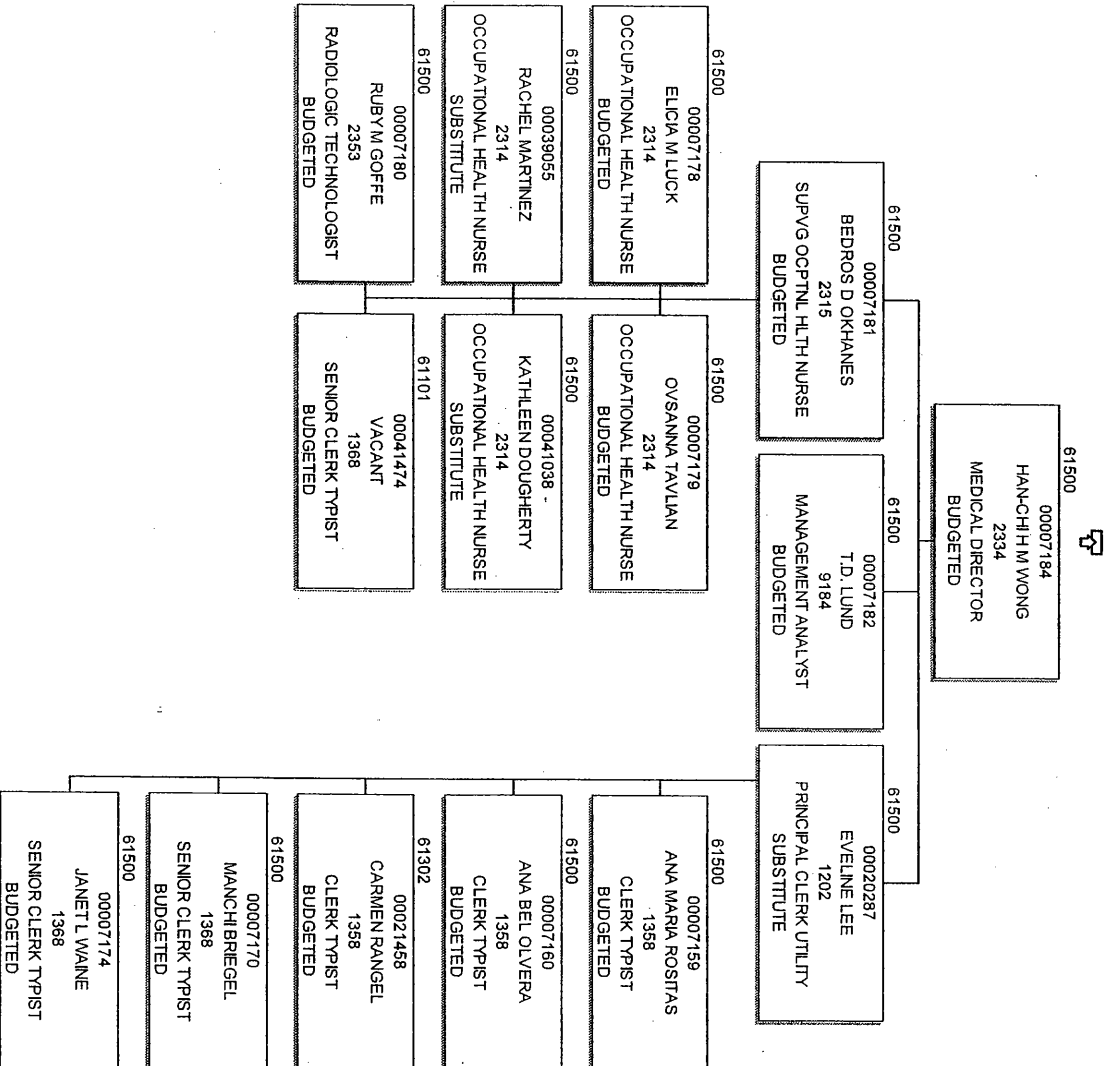


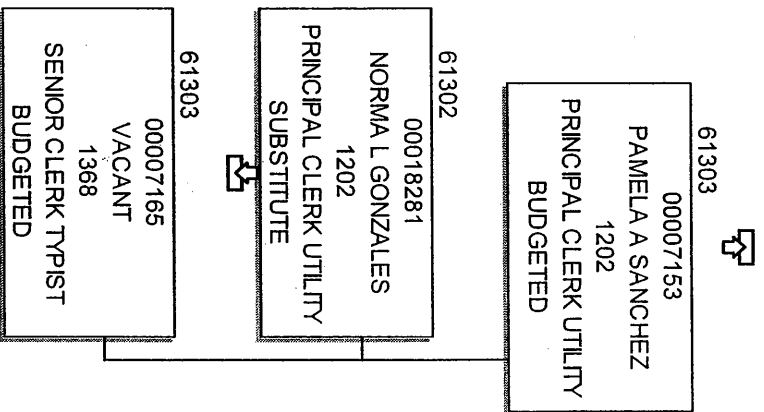


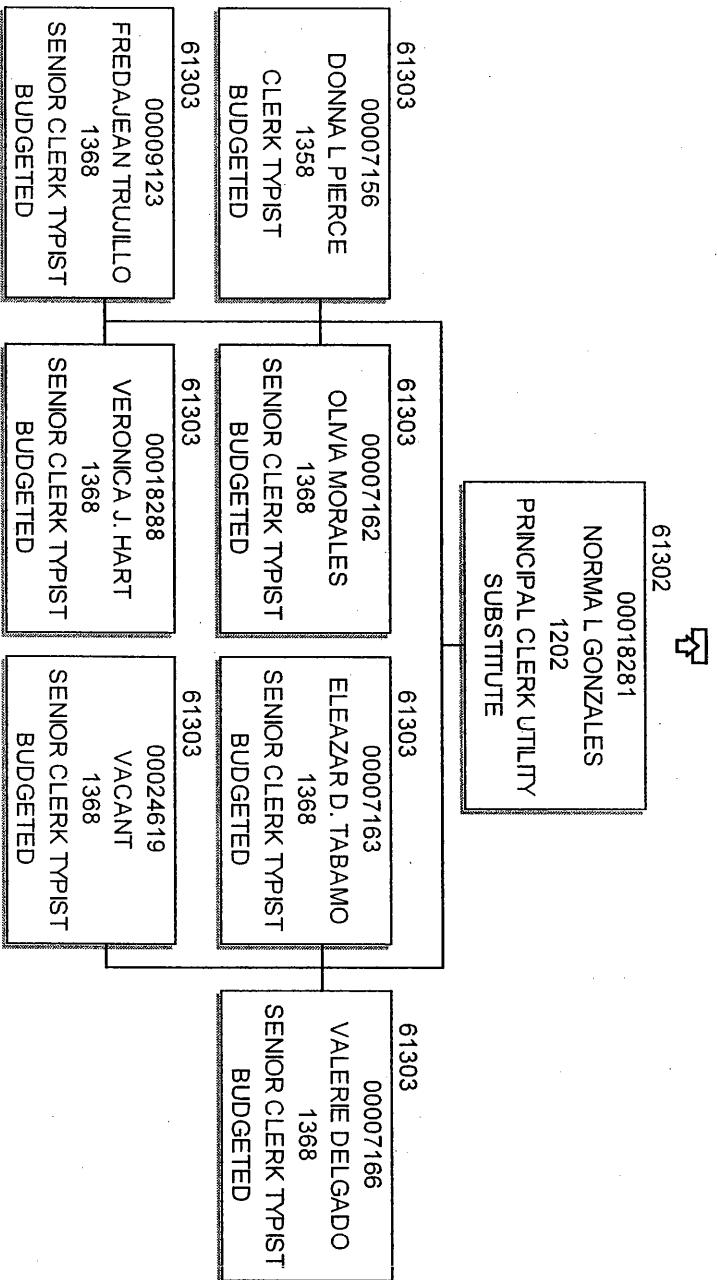


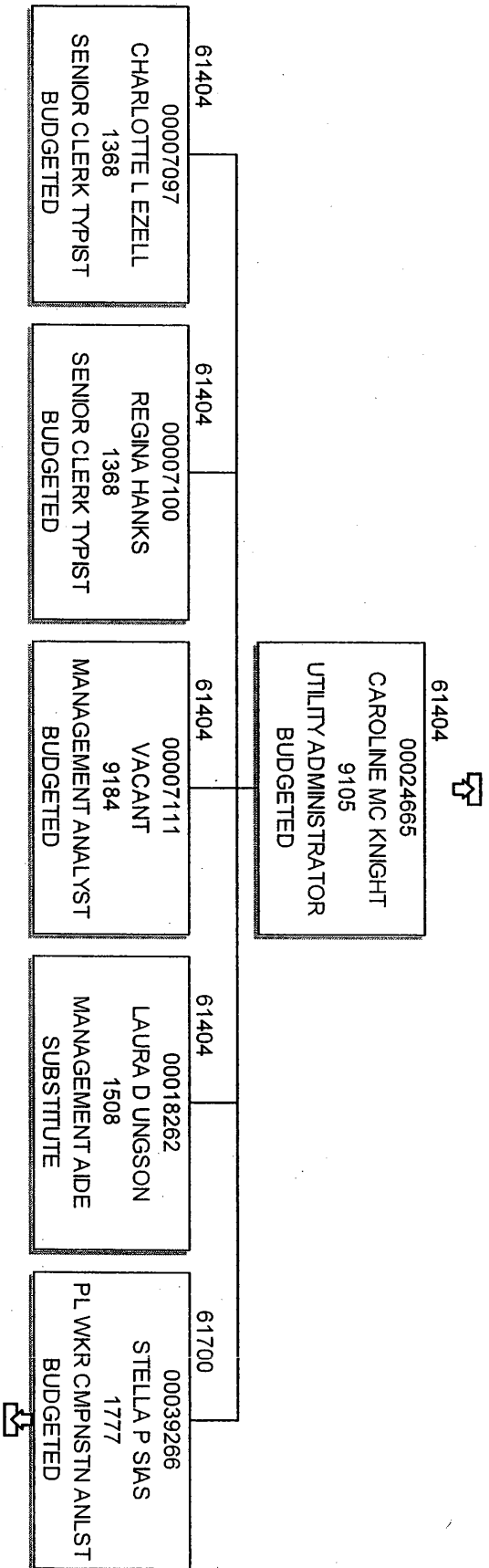




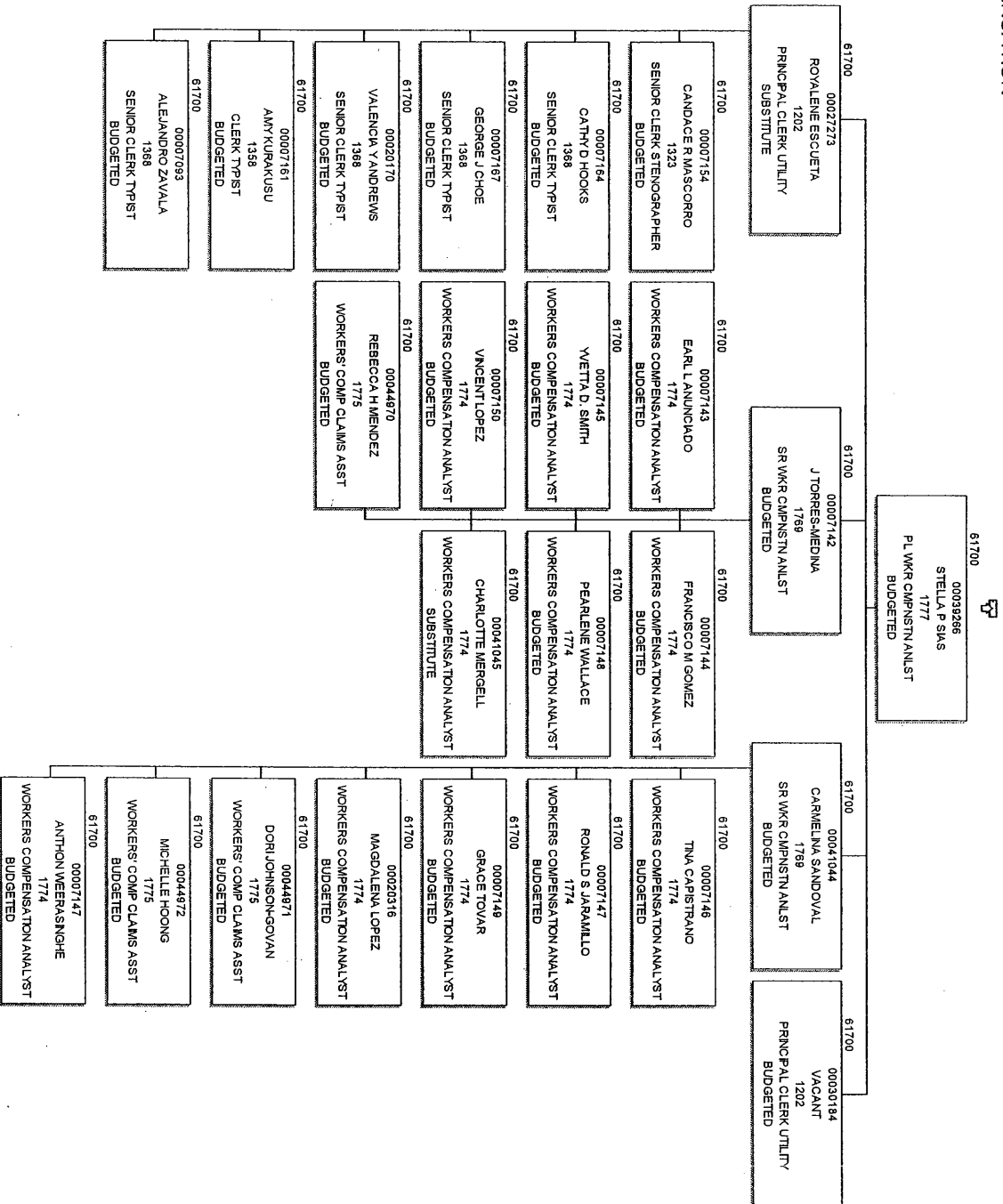


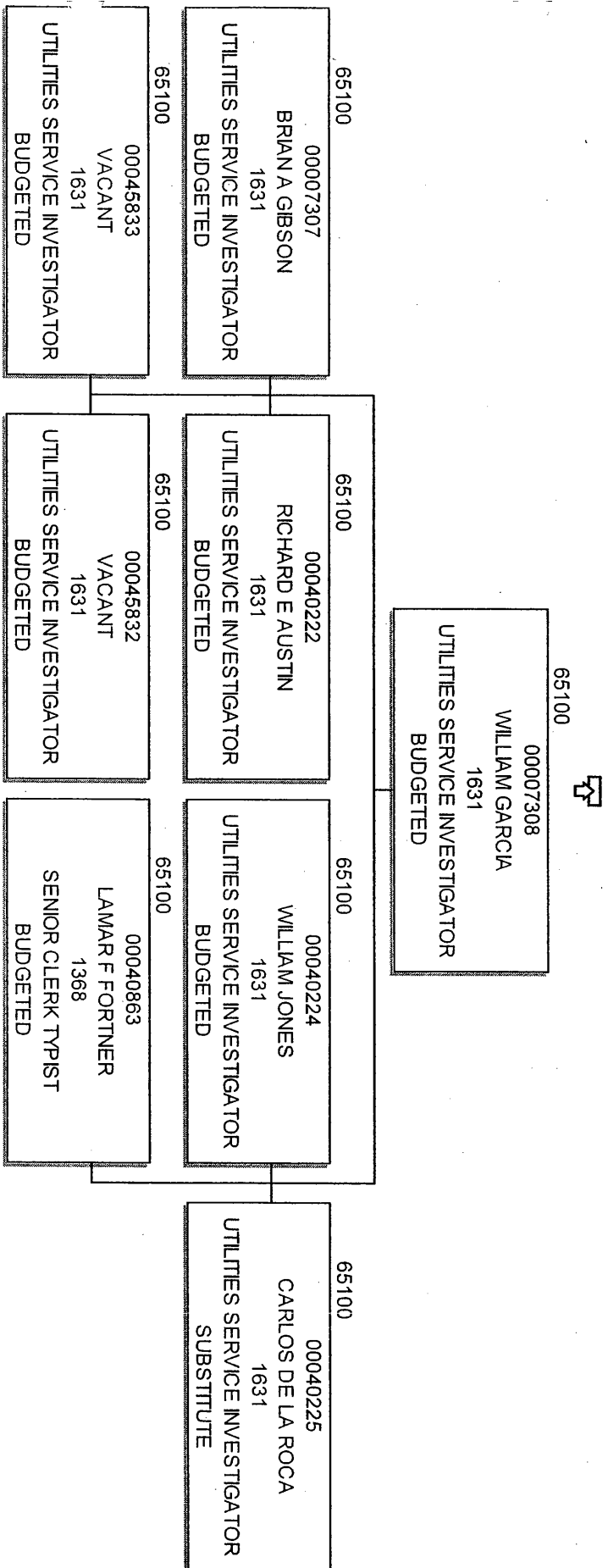


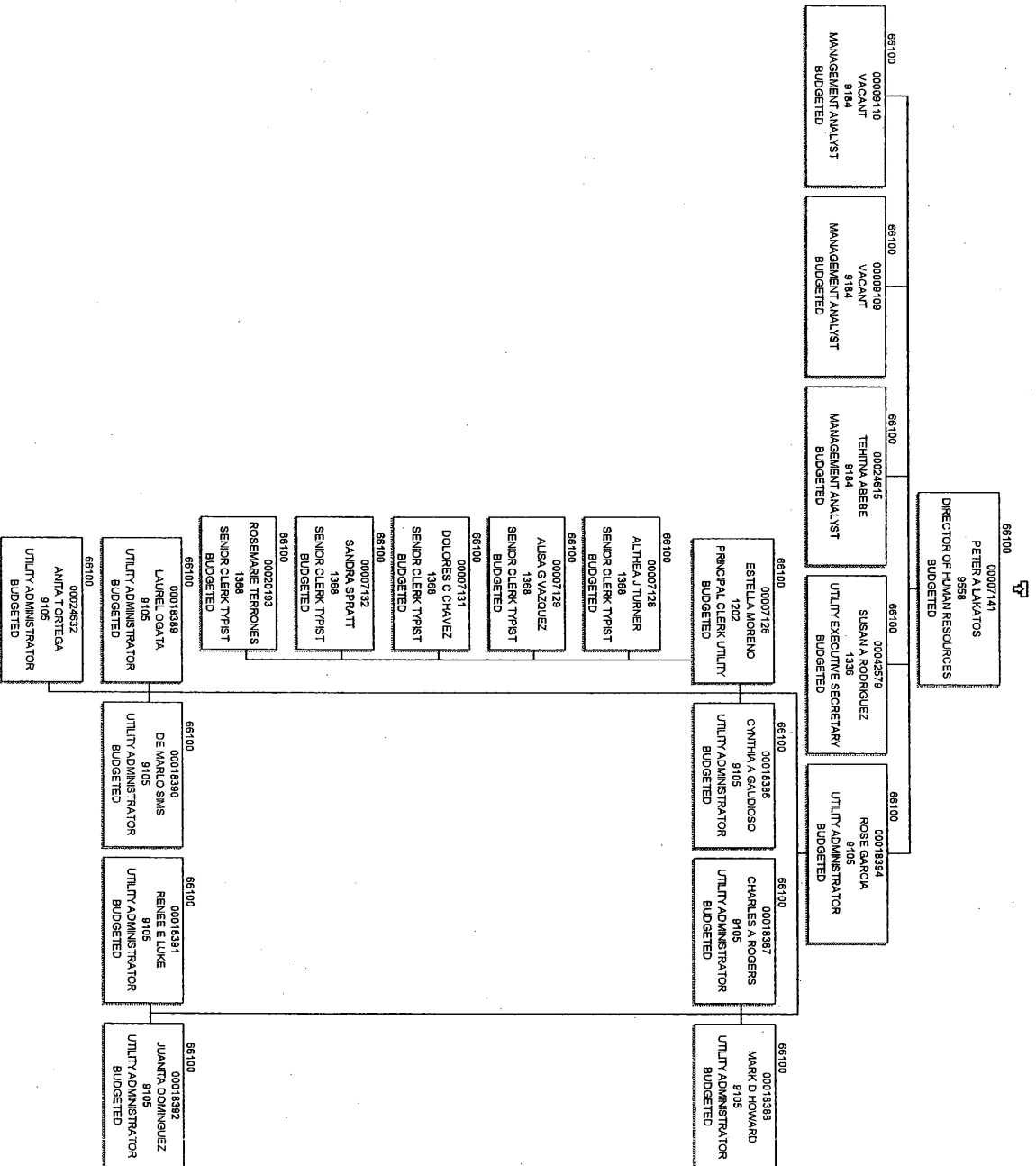


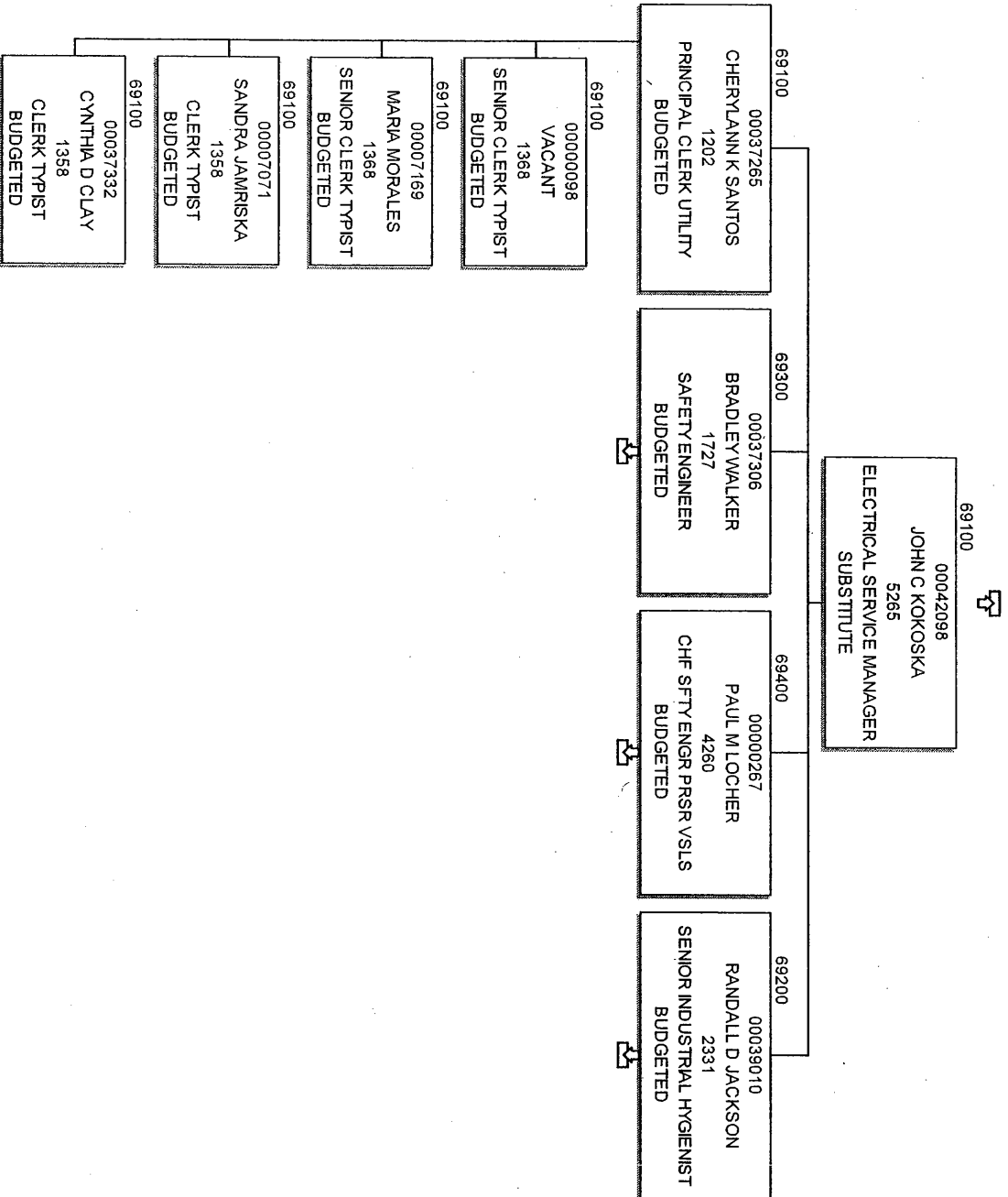


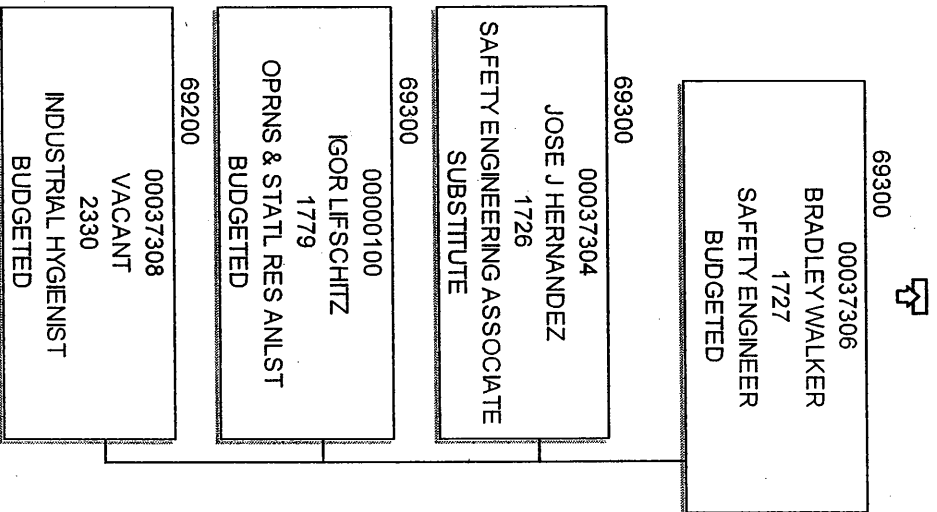
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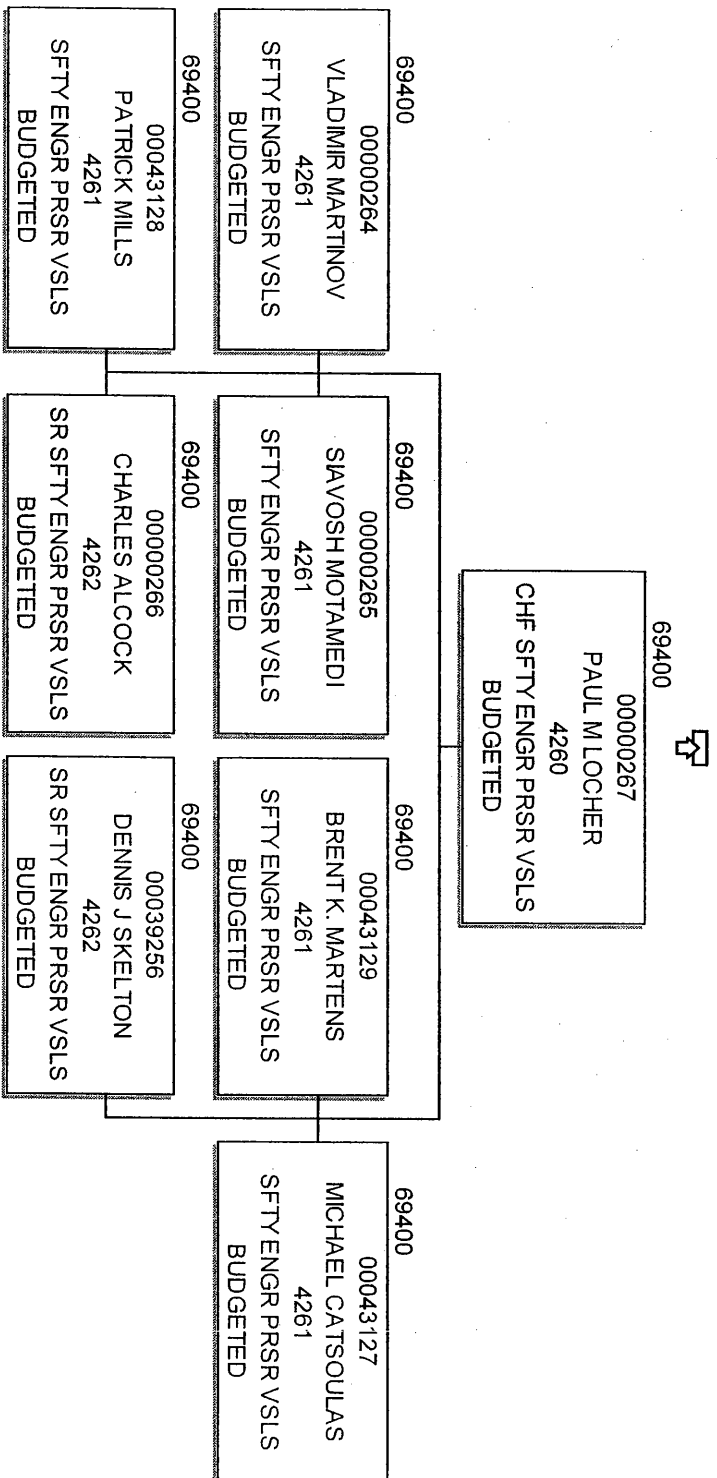


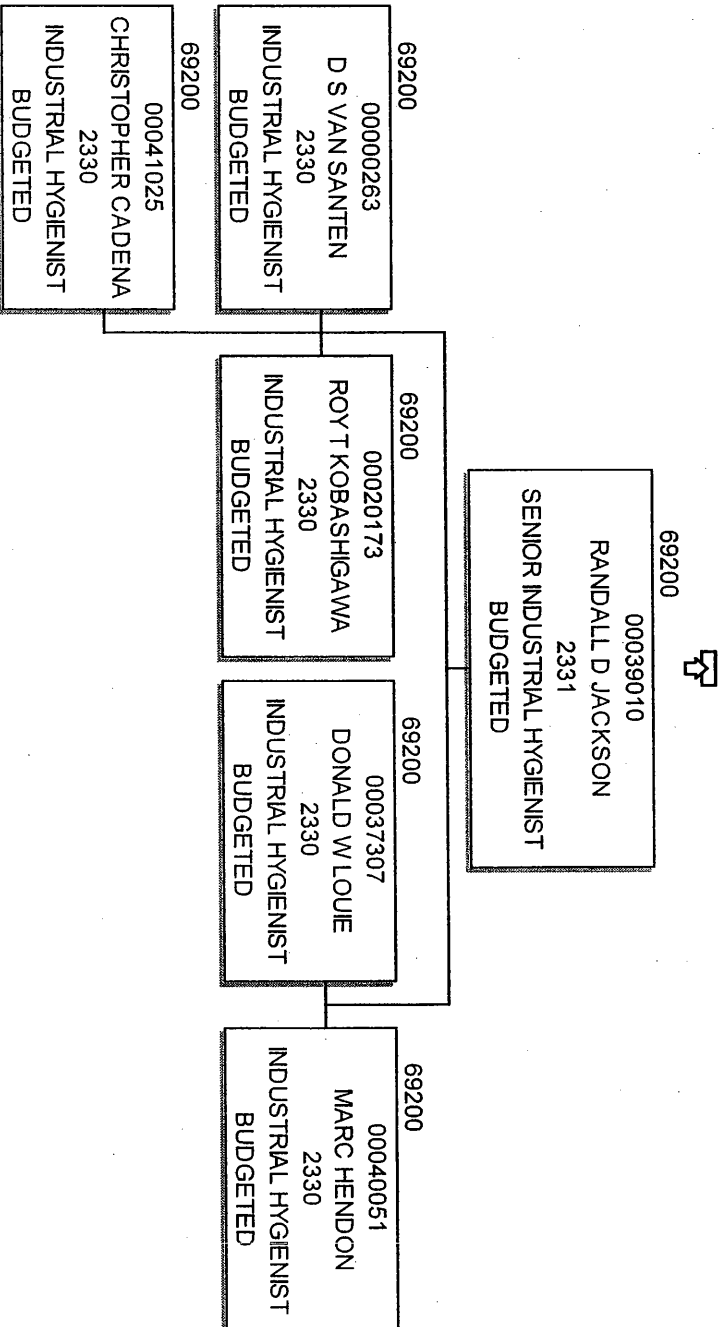


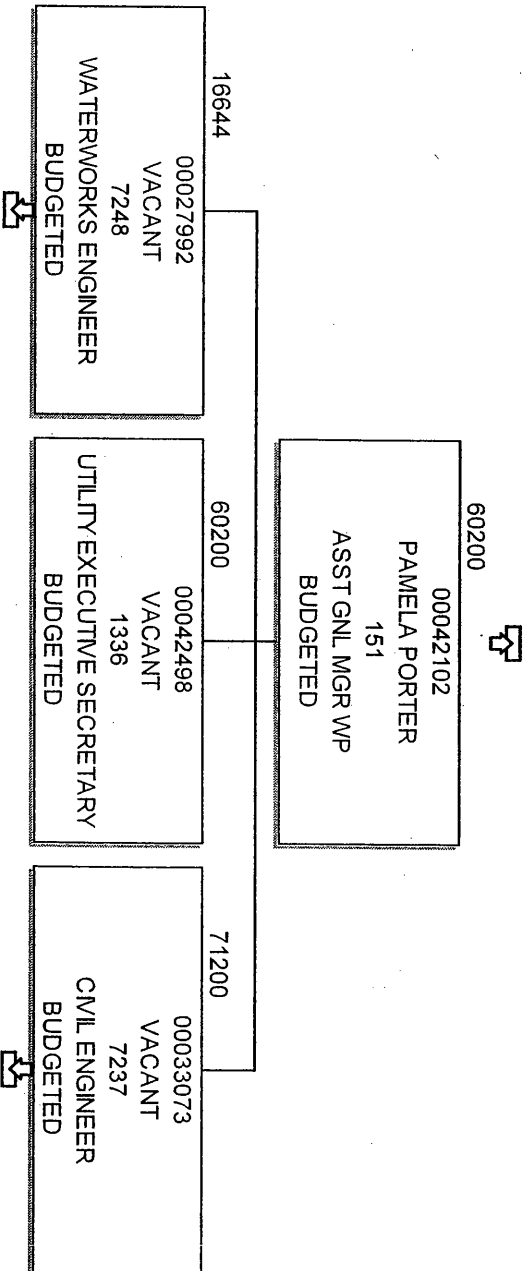


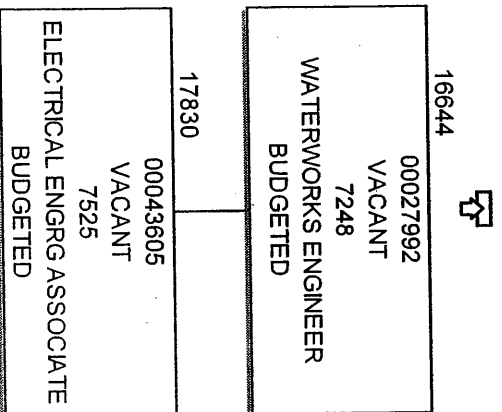


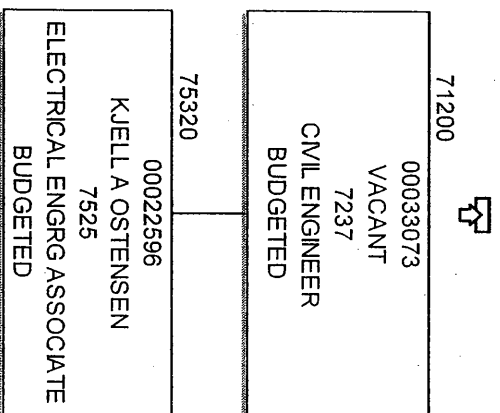


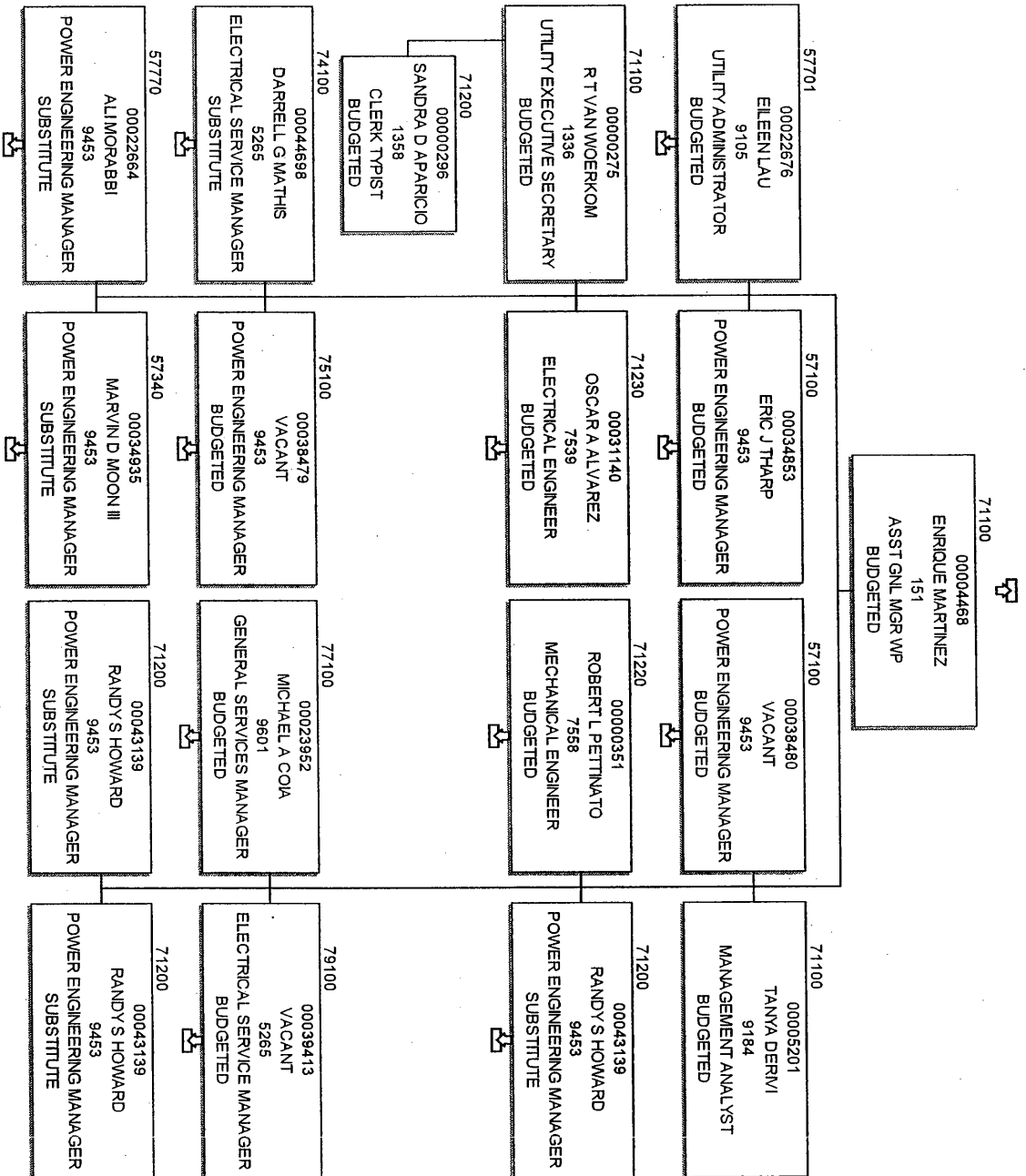


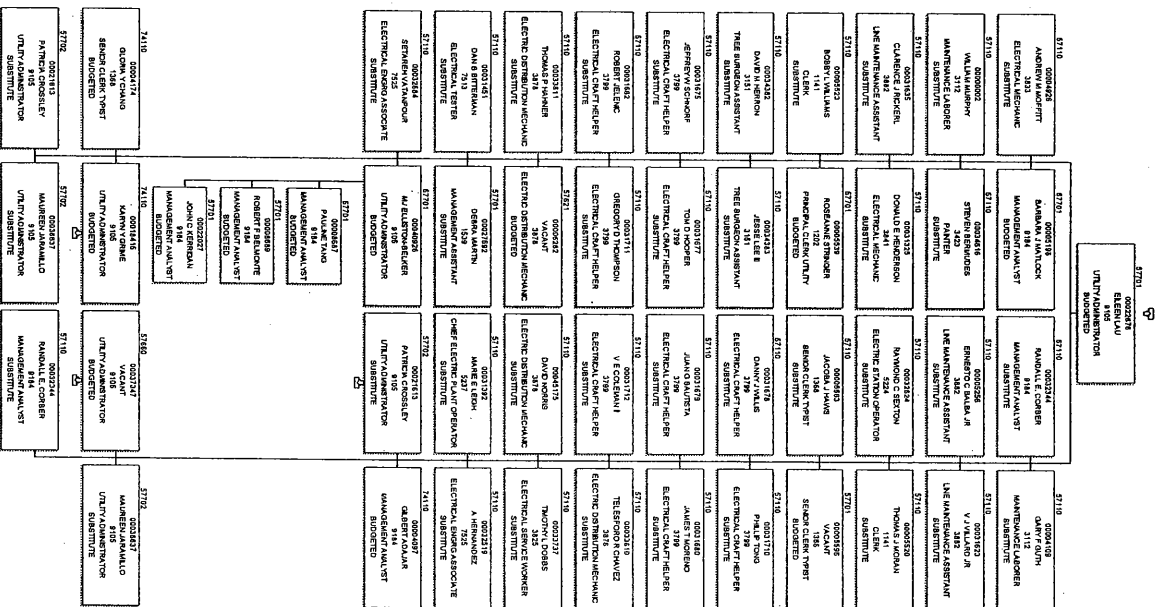


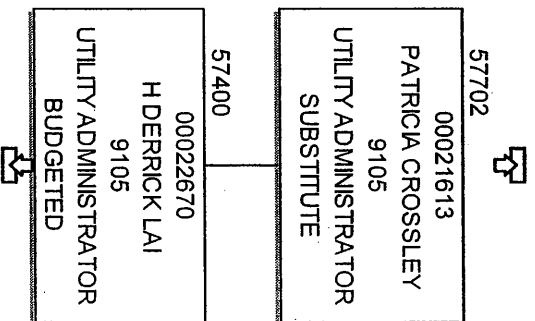


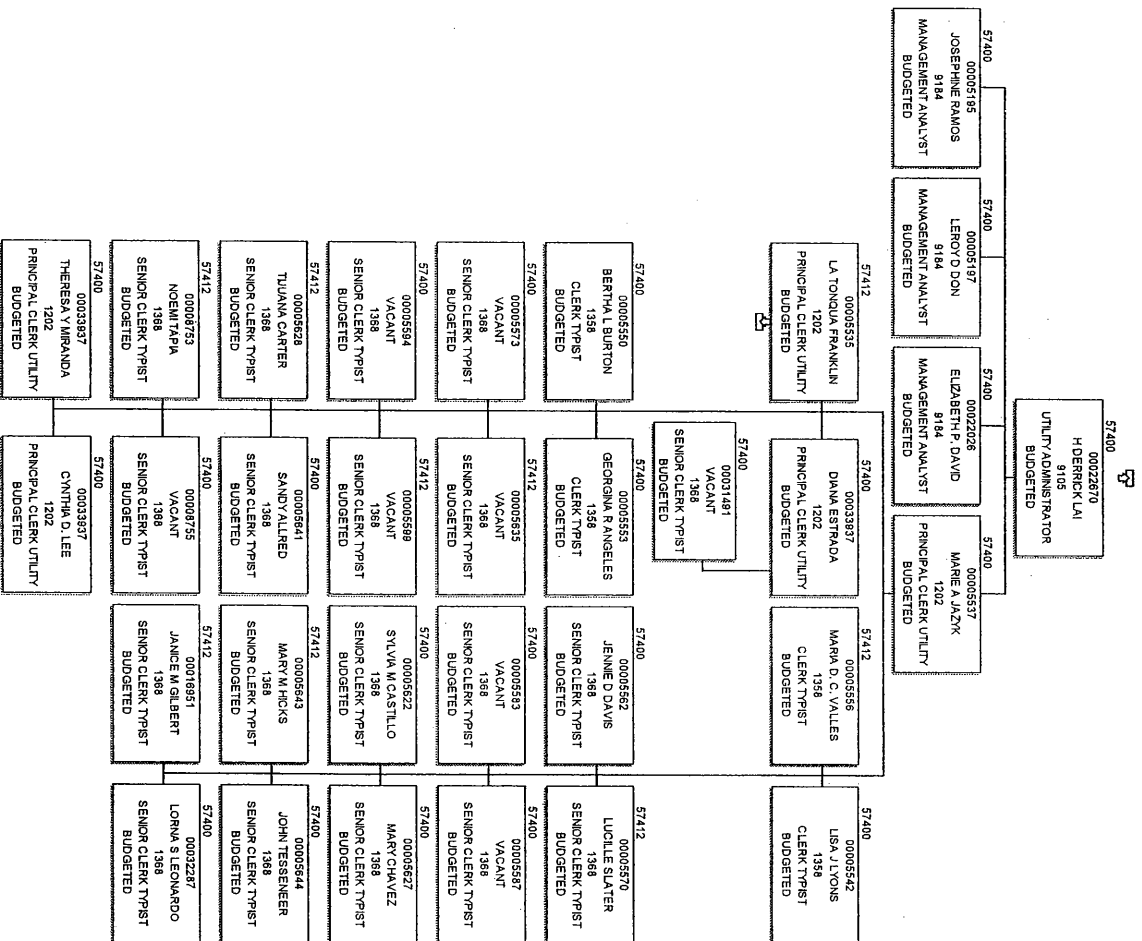


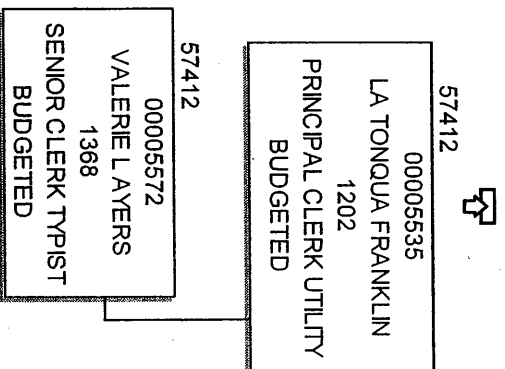






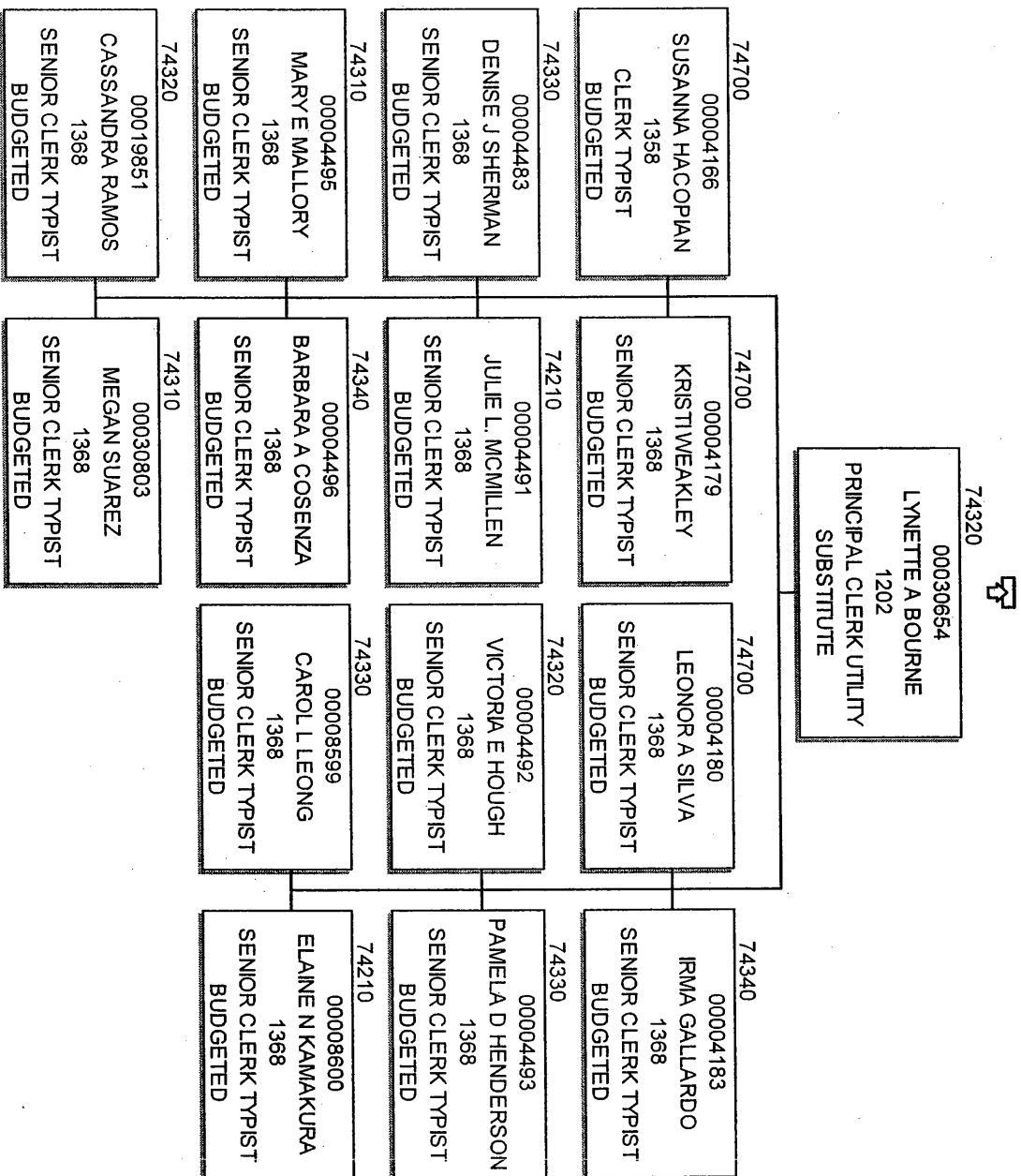


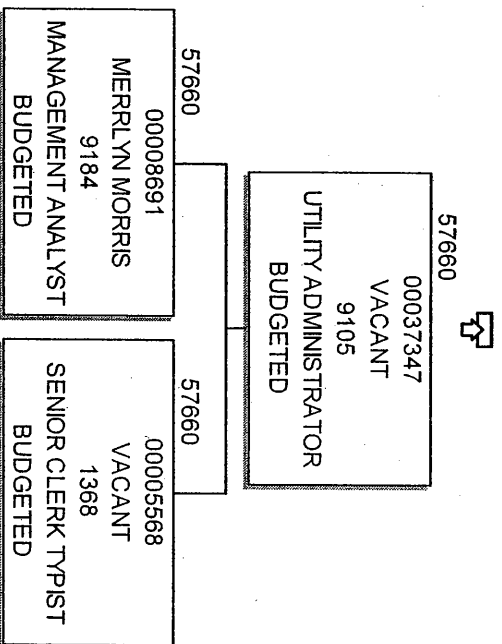


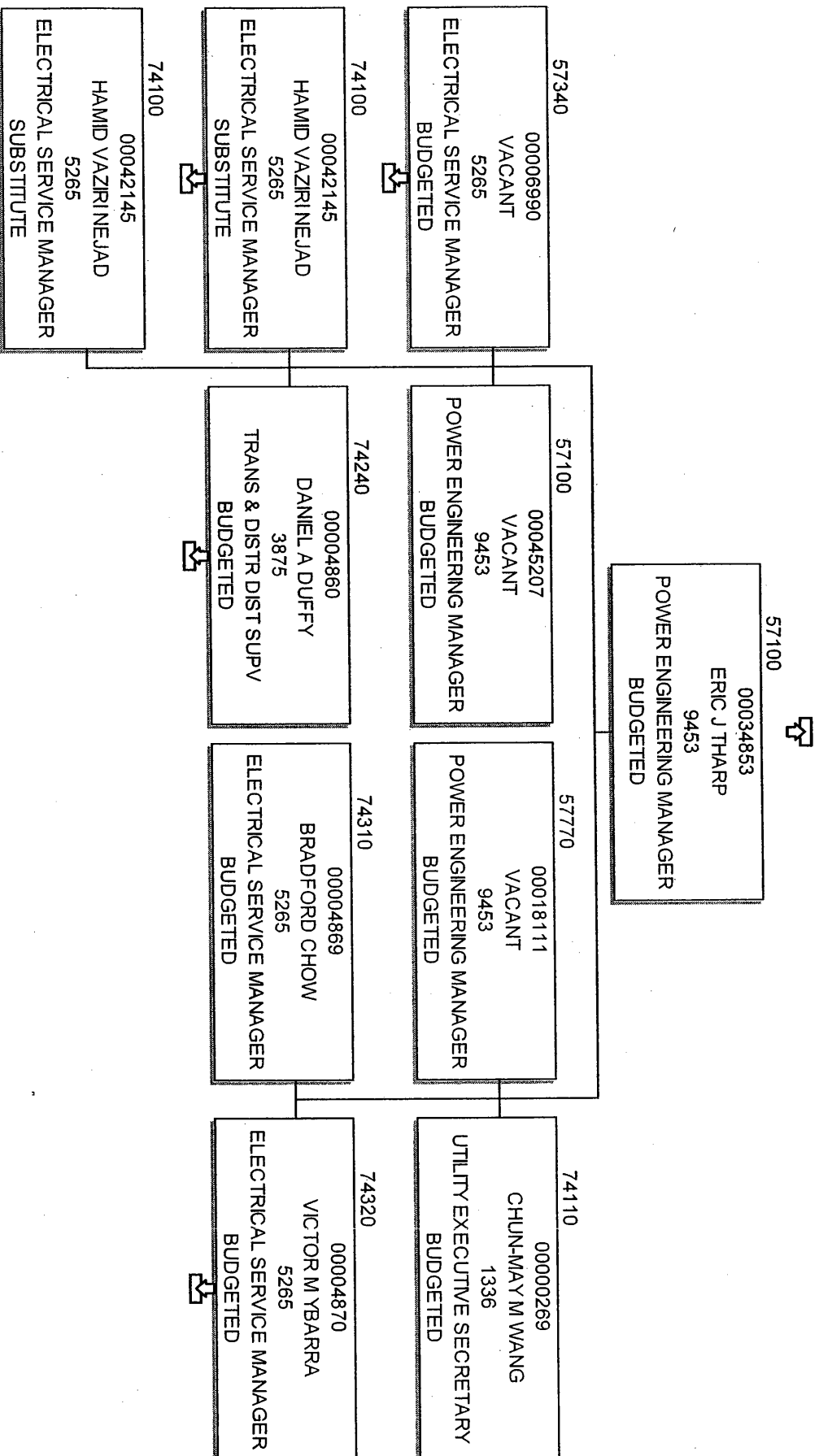


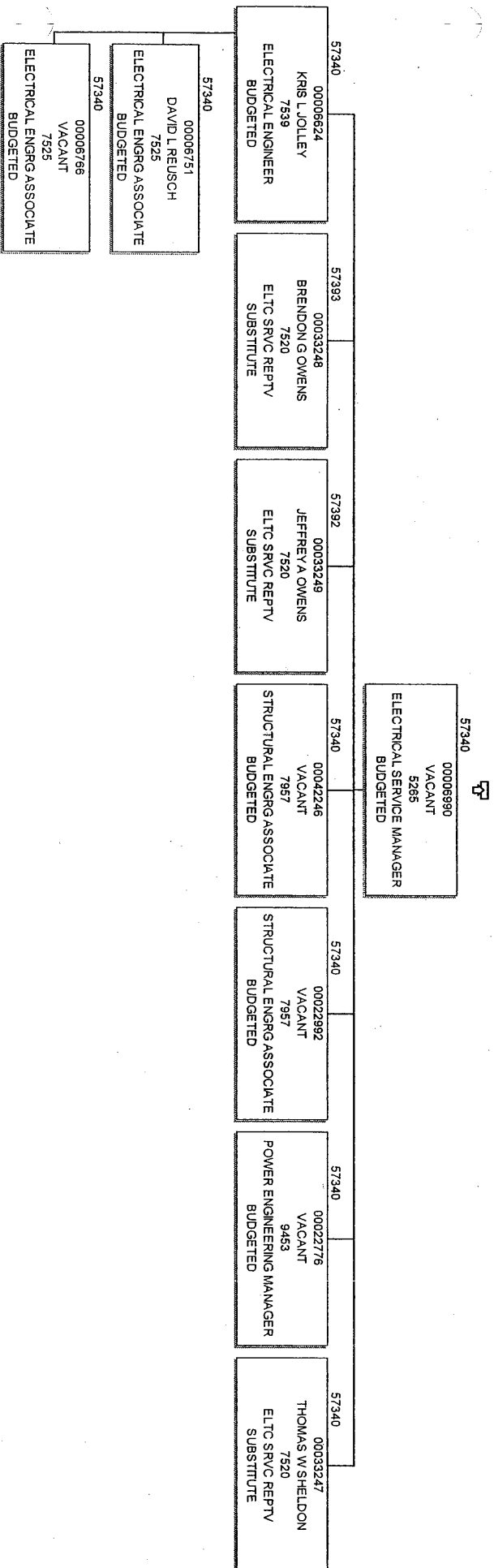
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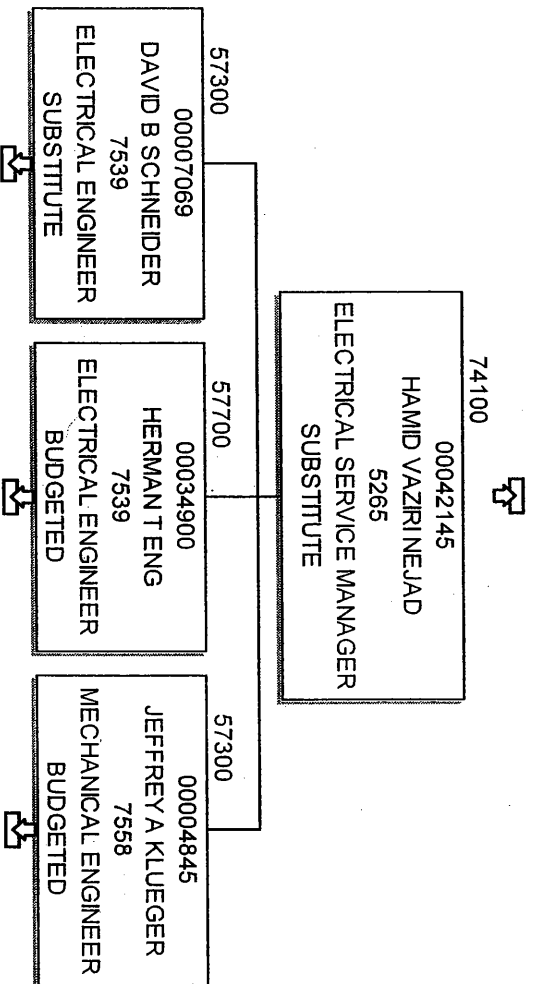
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								74110	00018469 DORA L. MEESE 9164 MANAGEMENT ANALYST SUBSTITUTE	74110	00011039 DONNA E. DAVIS 1202 PRINCIPAL CLERK/UTILITY	74100	00004166 VACANT 1388 SENIOR CLERK TYPST BUDGETED	74810	00004189 VACANT 1388 SENIOR CLERK TYPST BUDGETED	74110	00004162 VICKI L. CALAMIAN 1203 SENIOR CLERK/ADMINISTRATOR BUDGETED	74110	00004241 DAVID L. LOZANO 9105 UTILITY/ADMINISTRATOR BUDGETED
								57702	00055595 ALAN COLLIER 1121 DELIVERY DRIVER SUBSTITUTE	57702	00055526 VERONICA S. ZIMAN 1121 DELIVERY DRIVER SUBSTITUTE								
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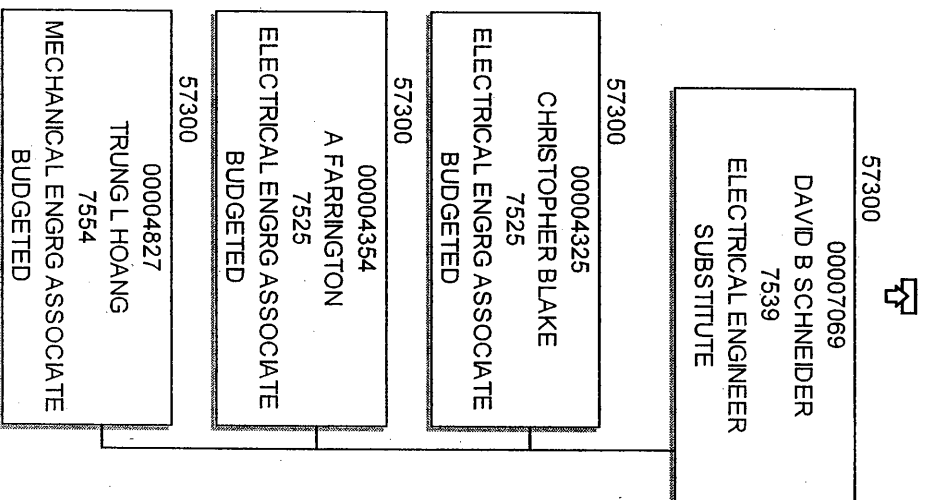


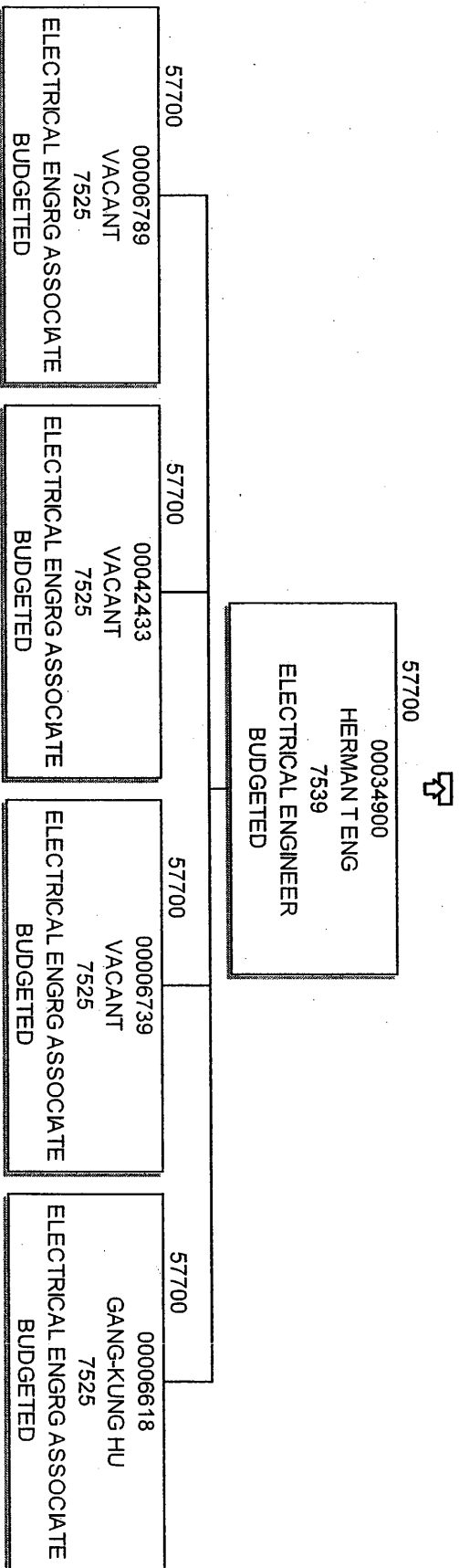


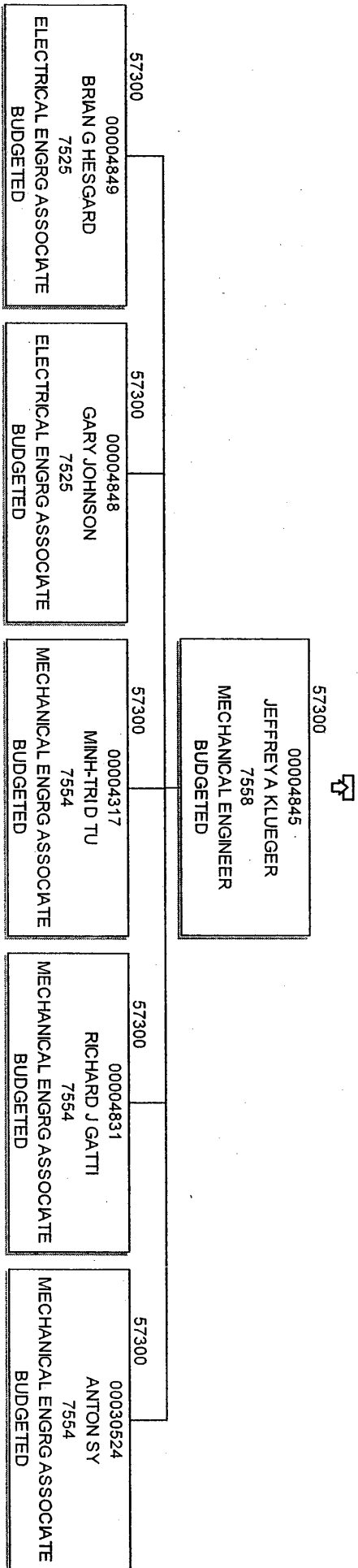




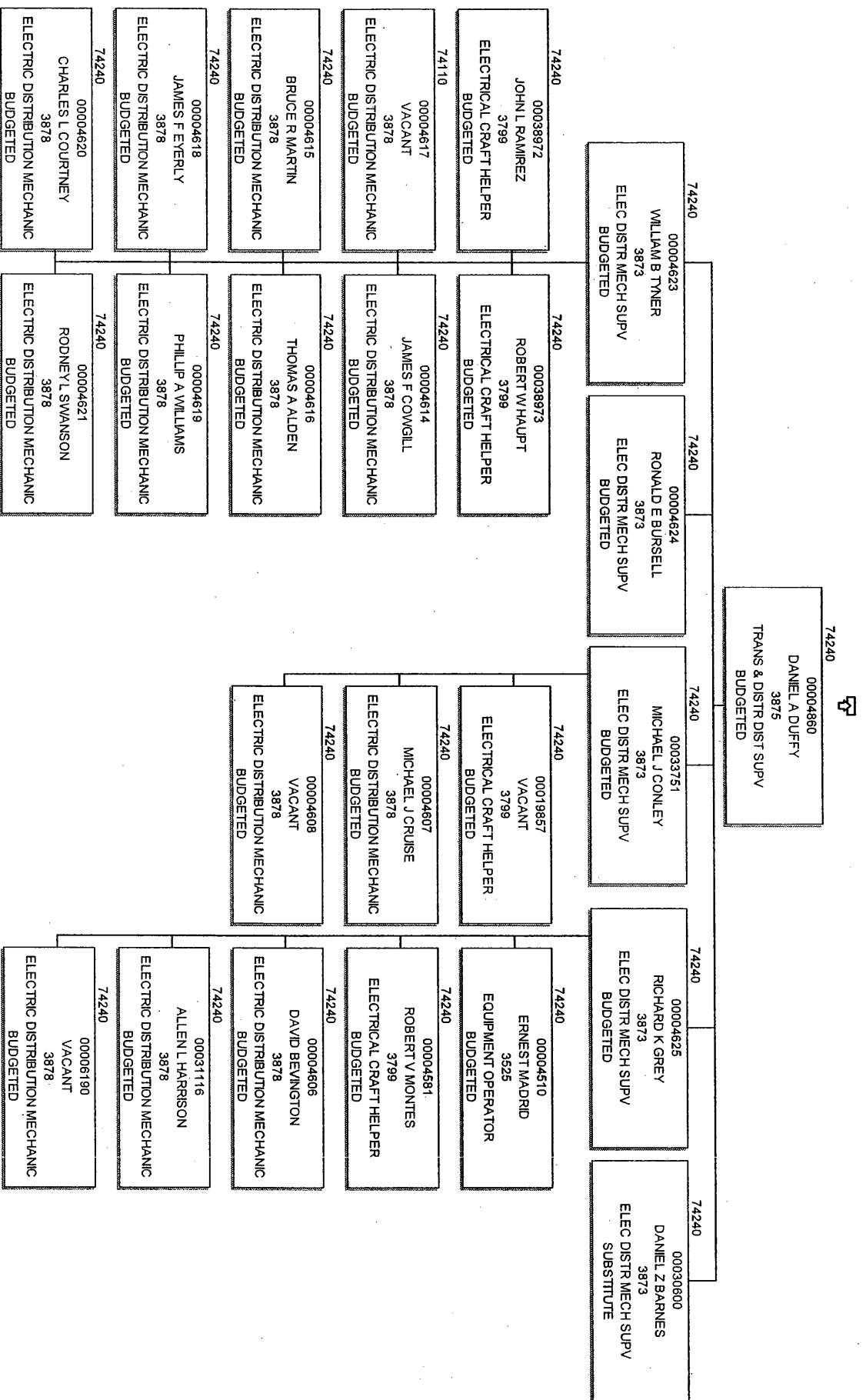




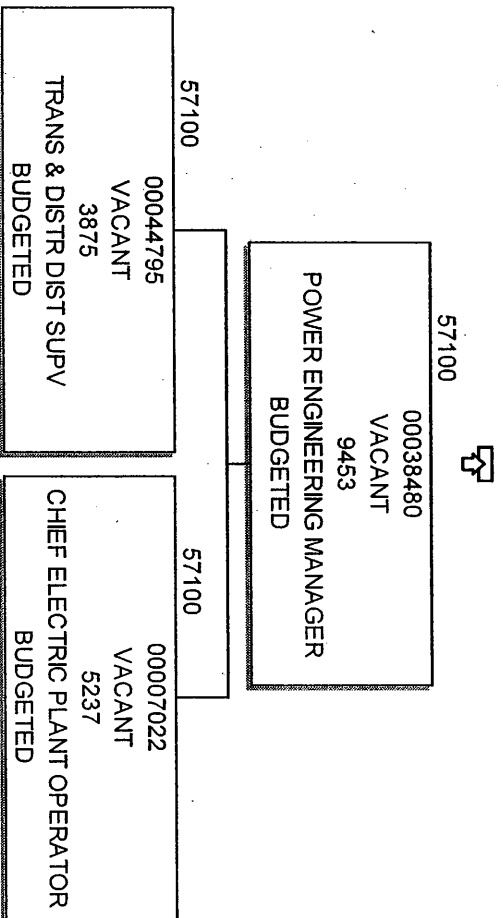


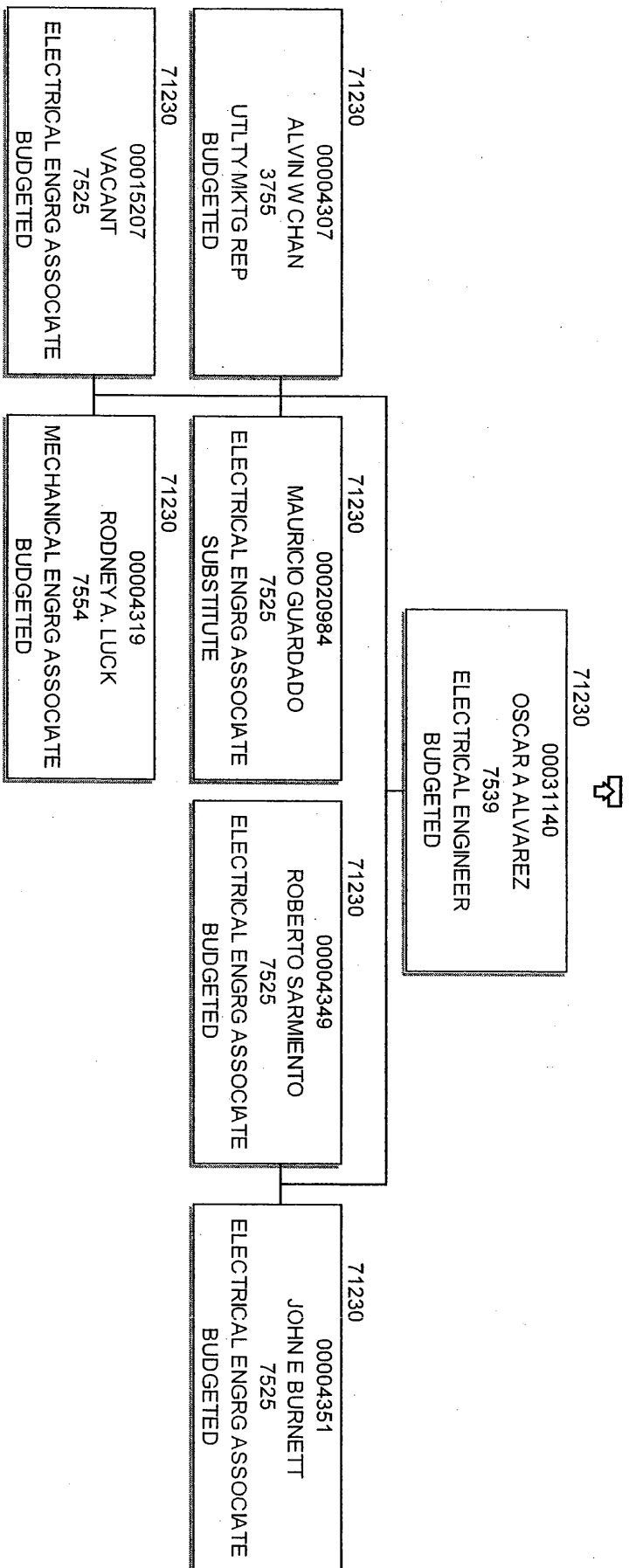


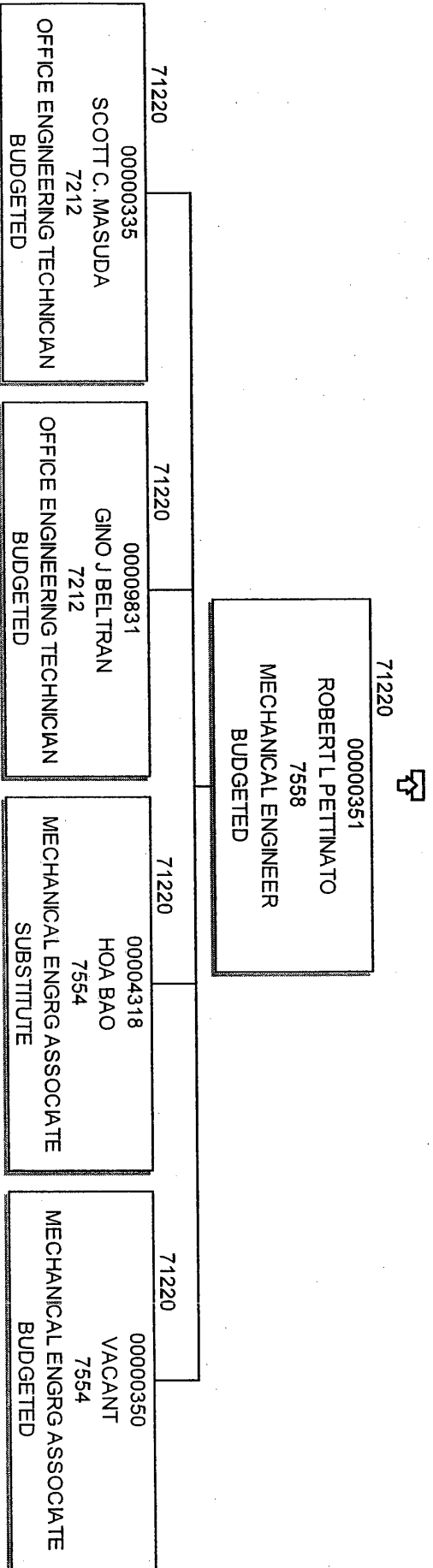
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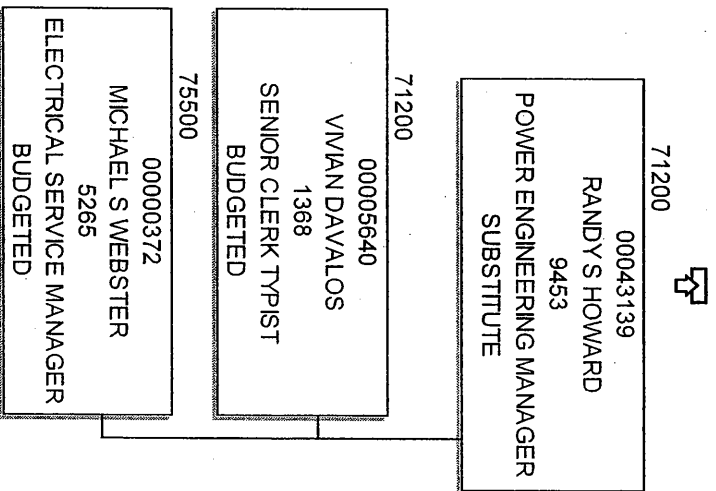


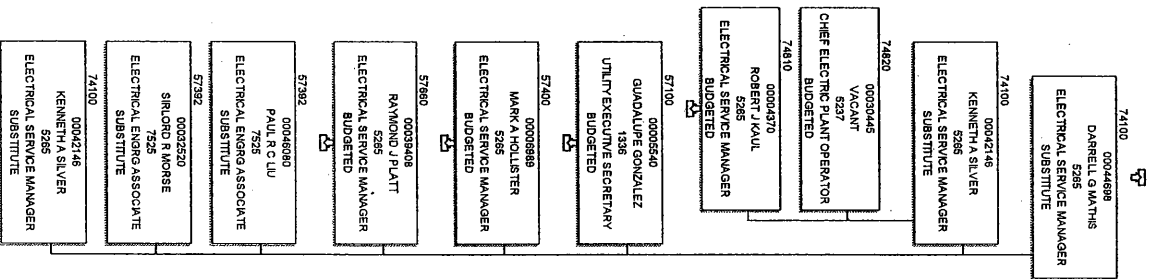
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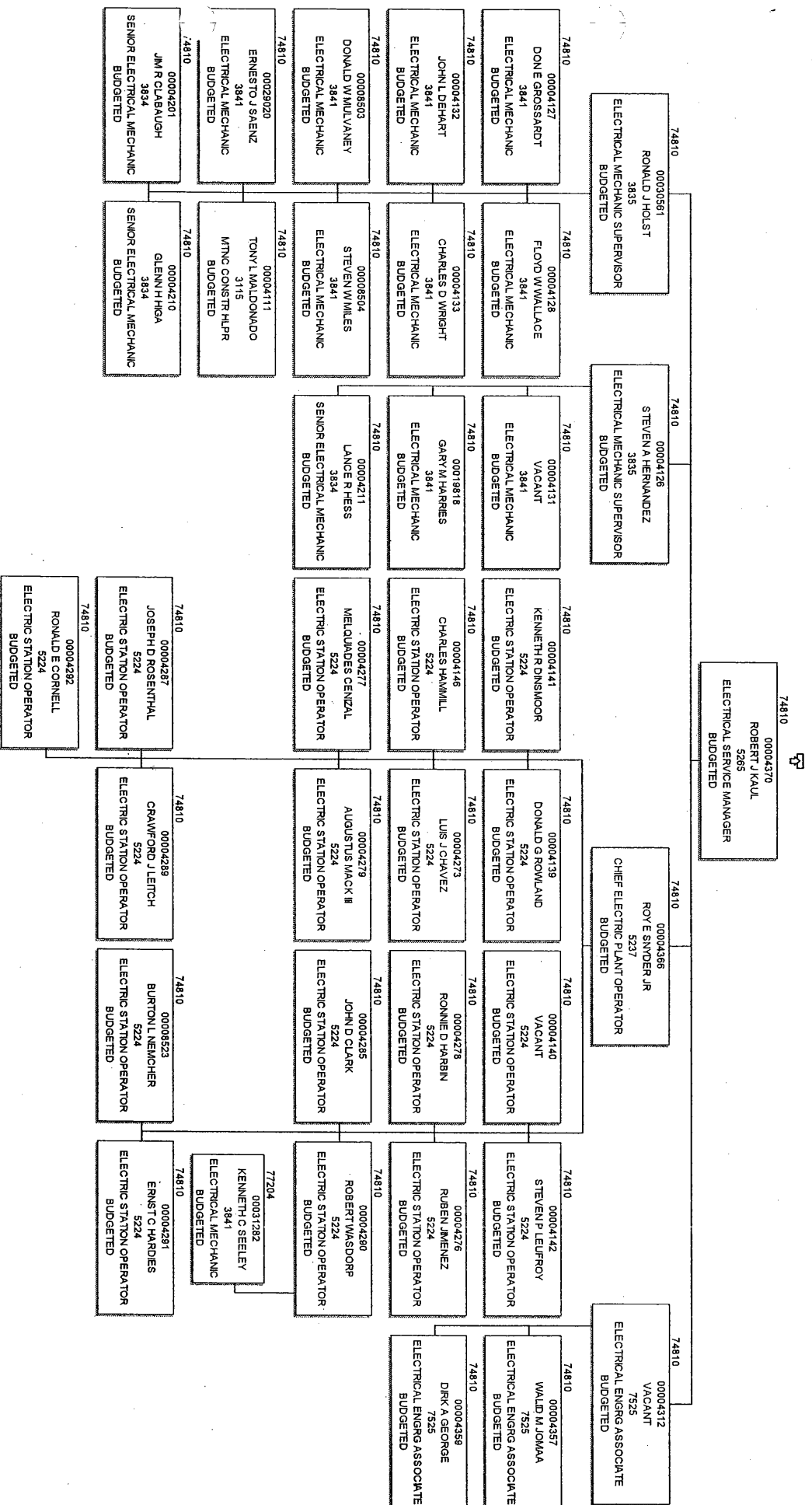


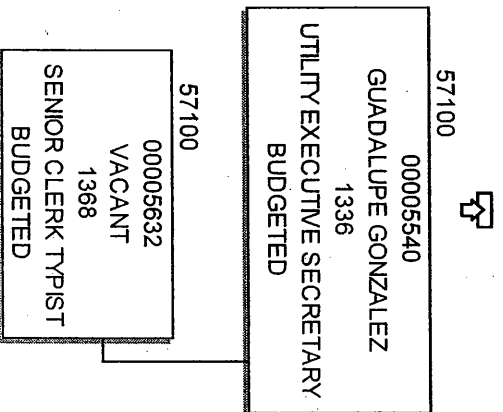


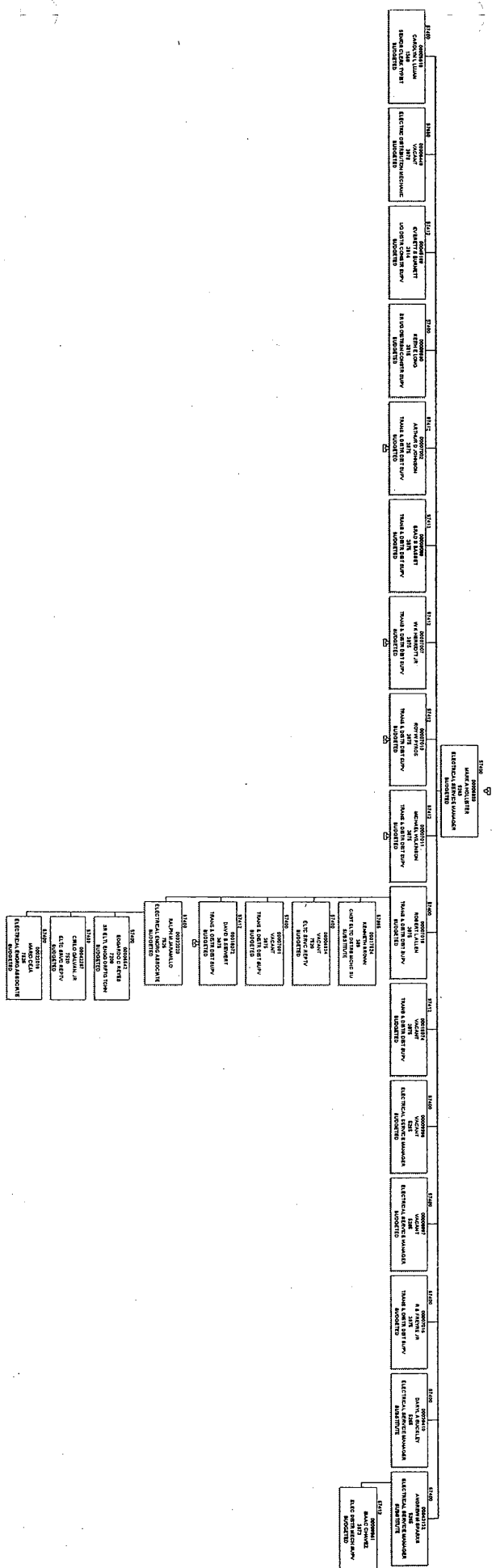




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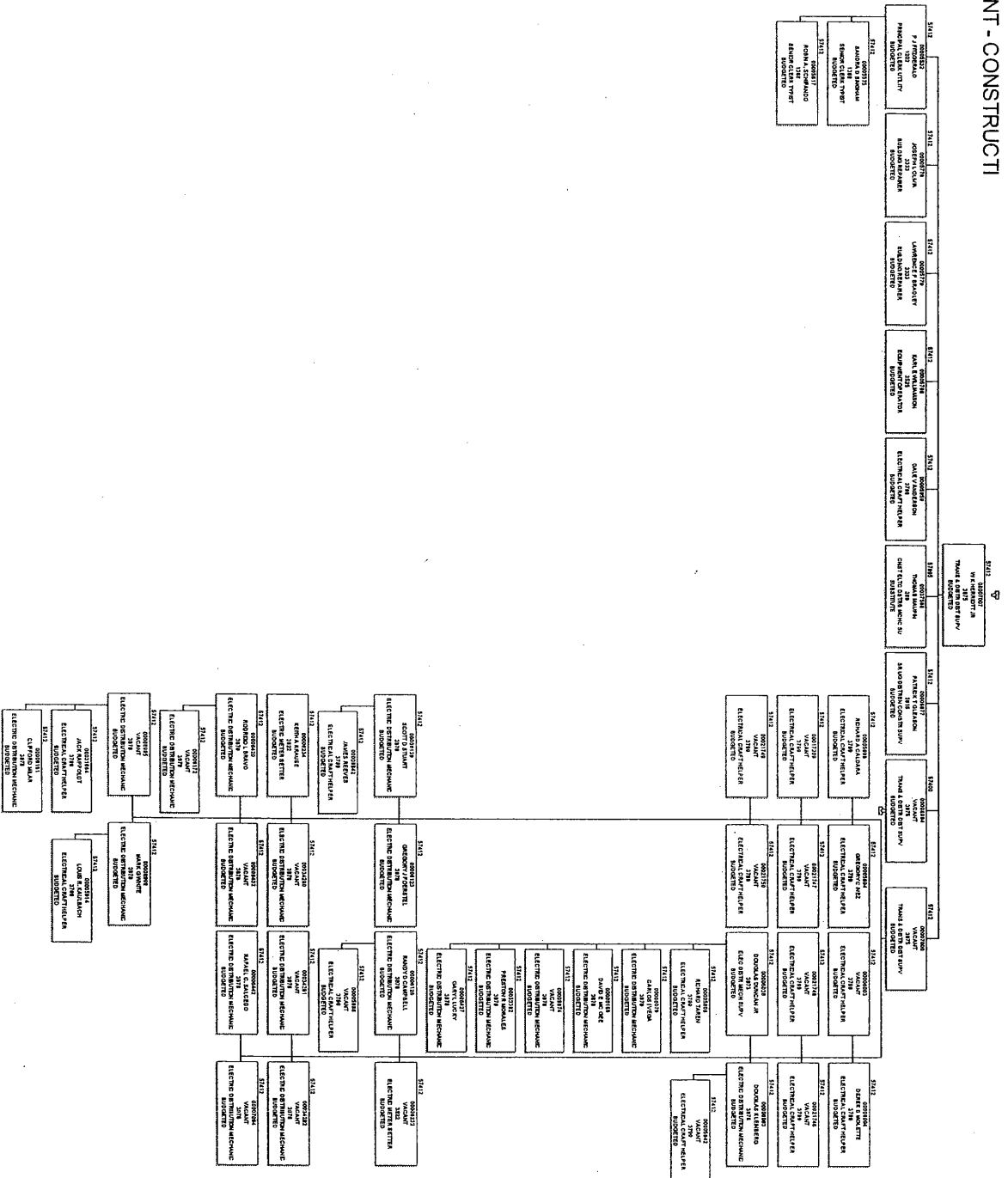


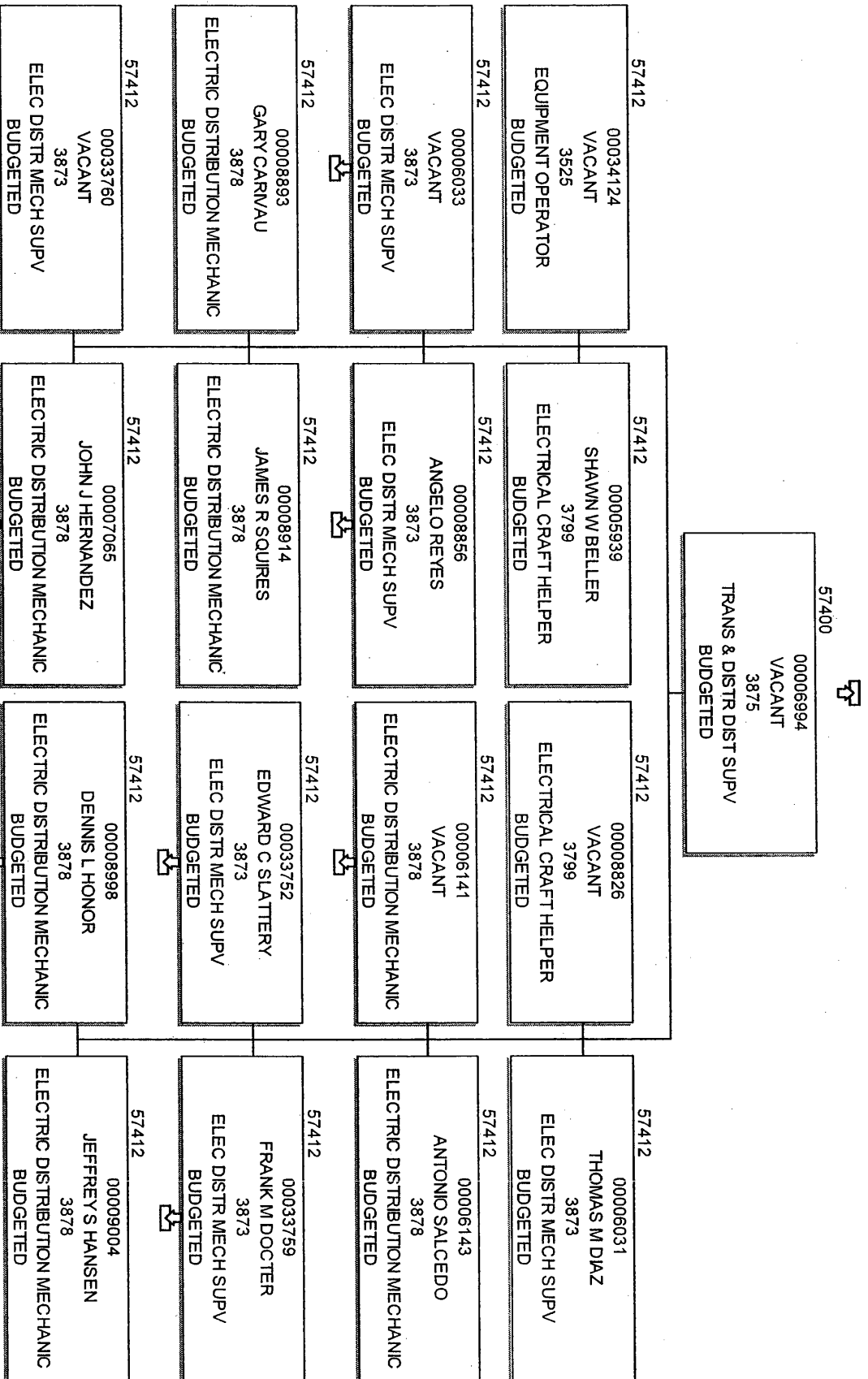


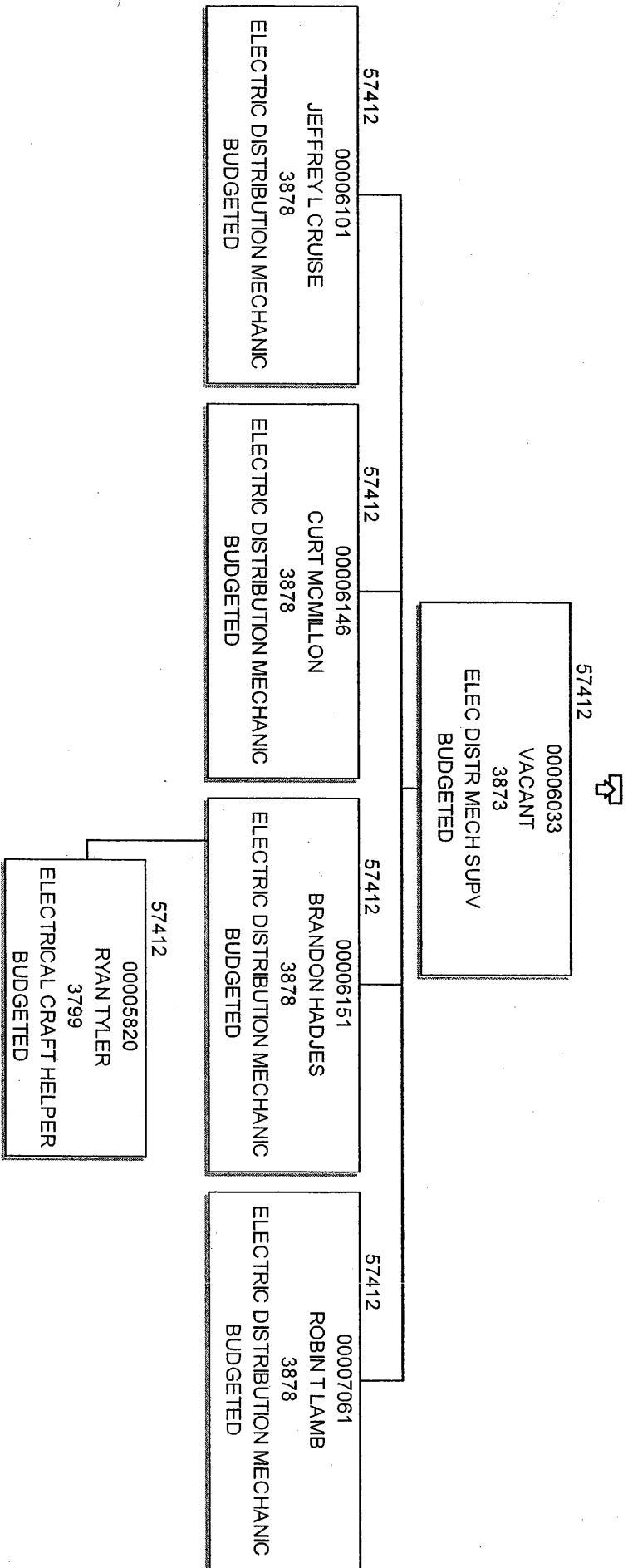


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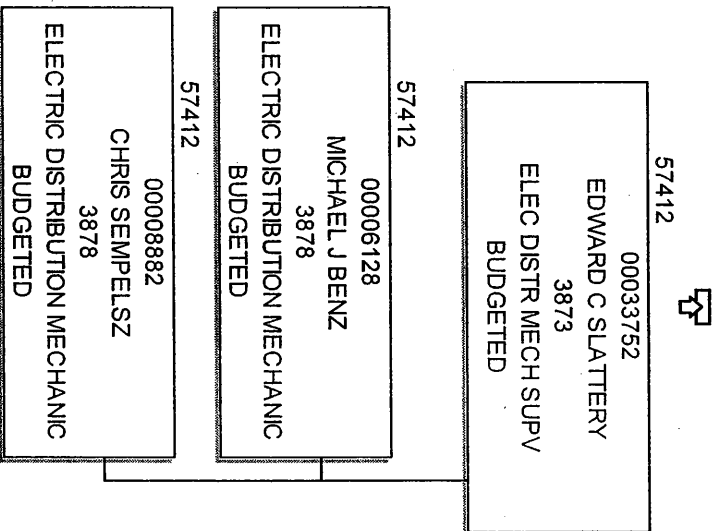
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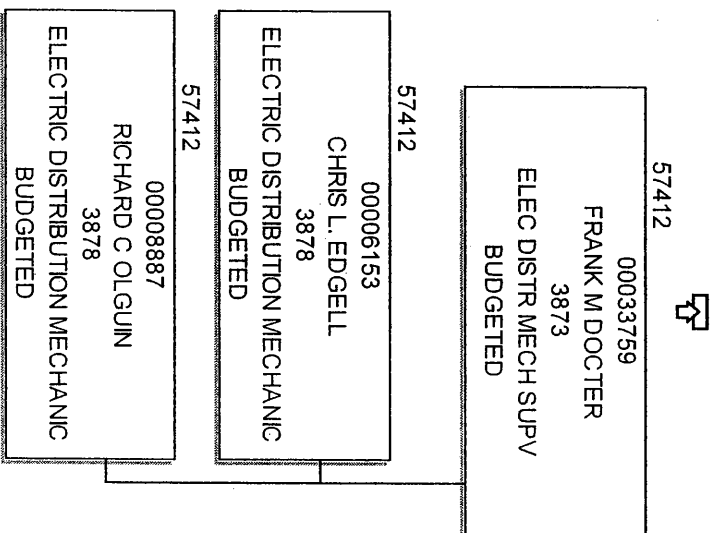


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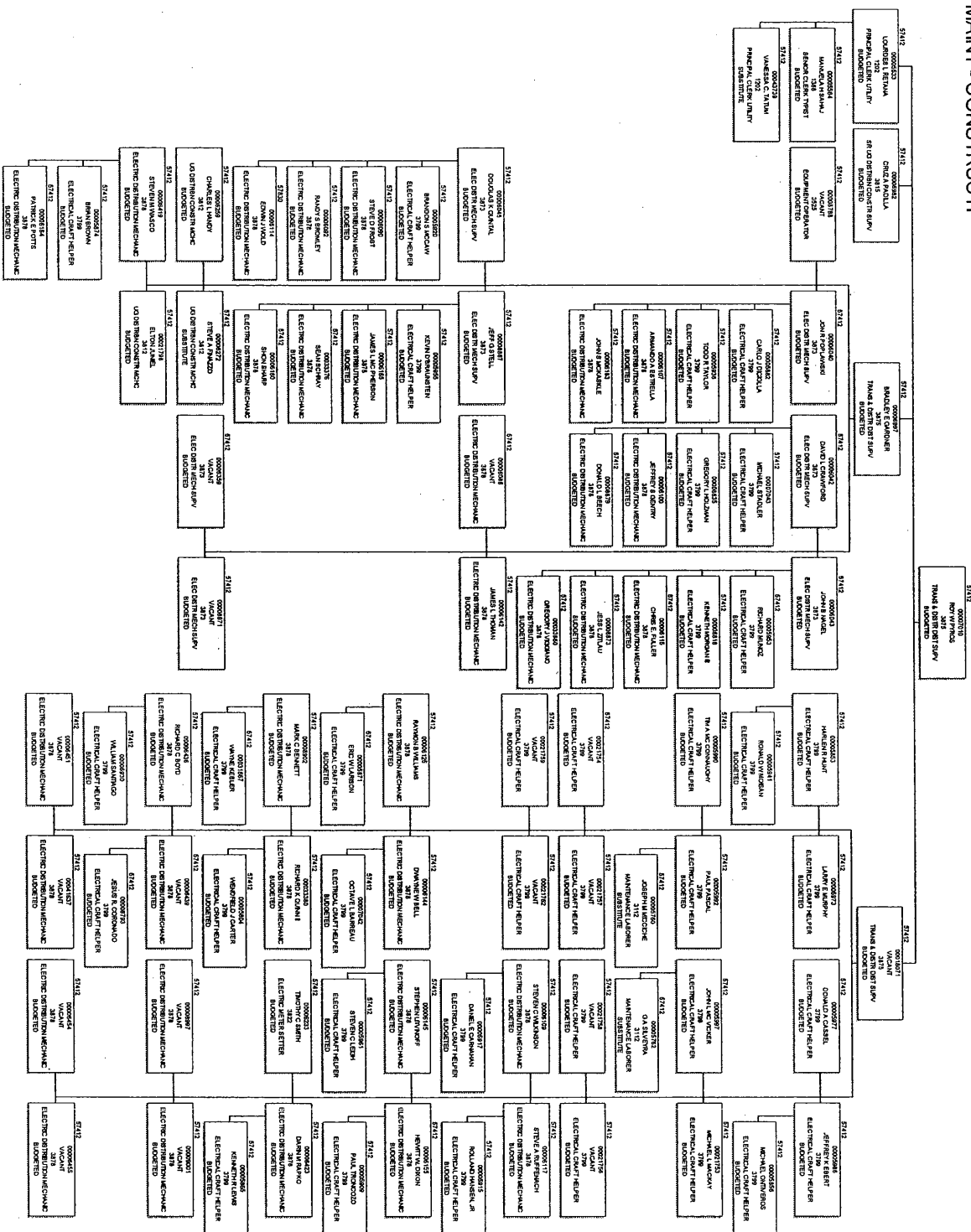


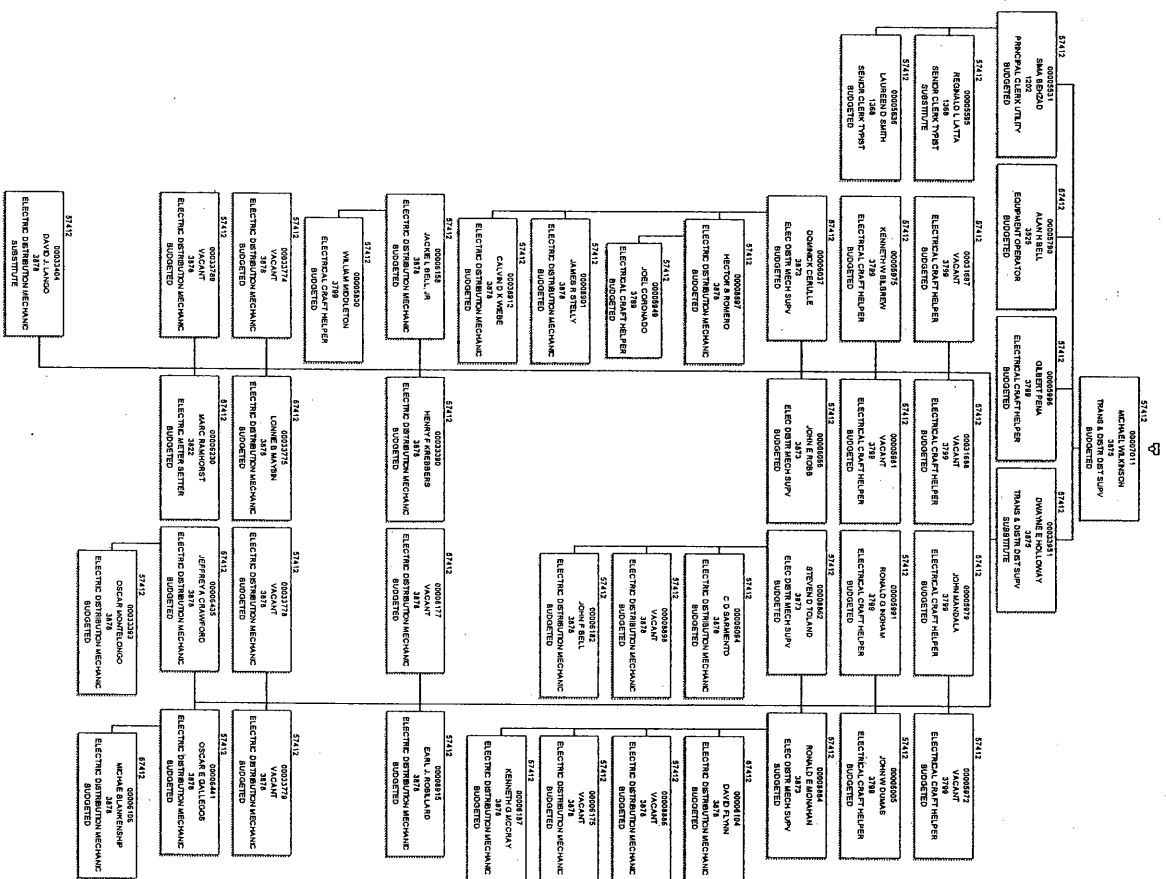
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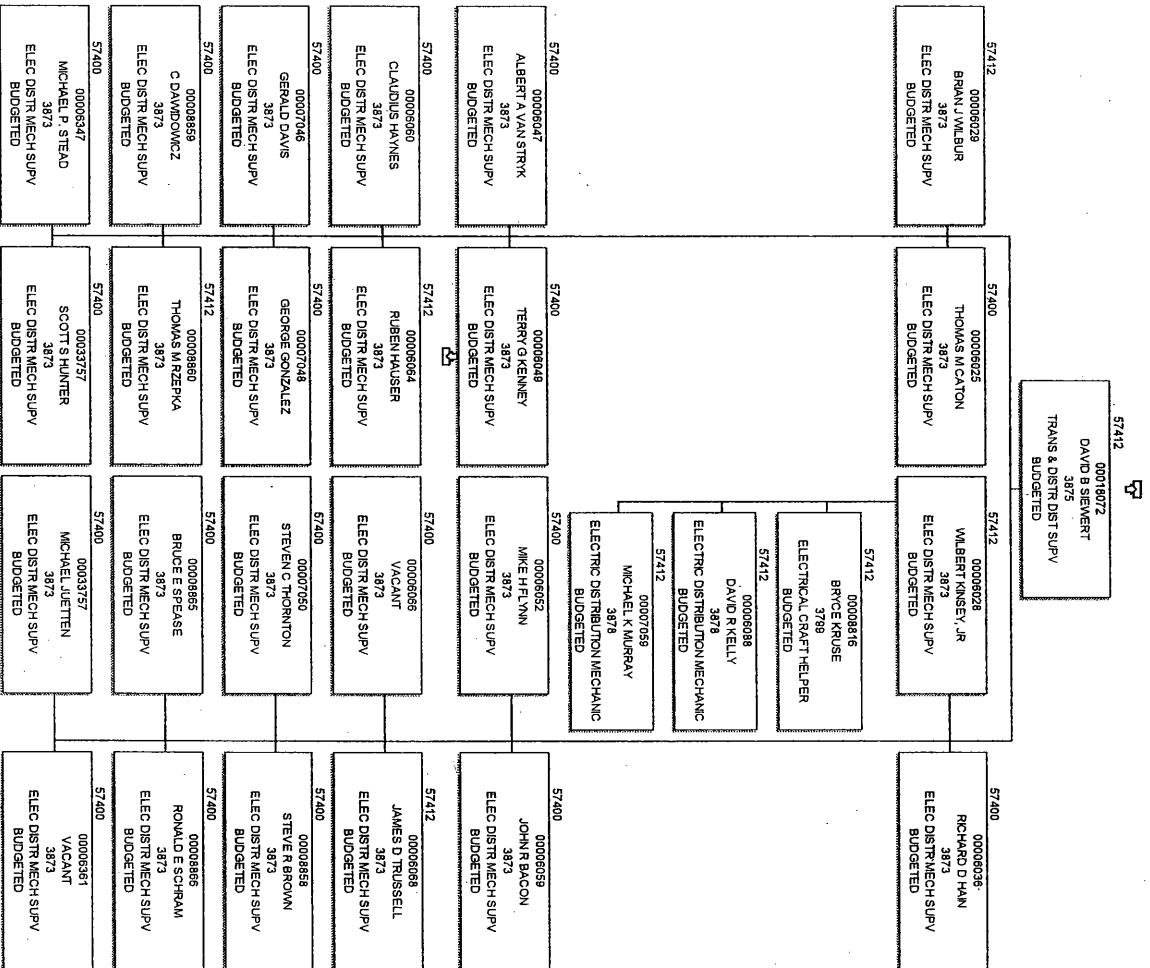
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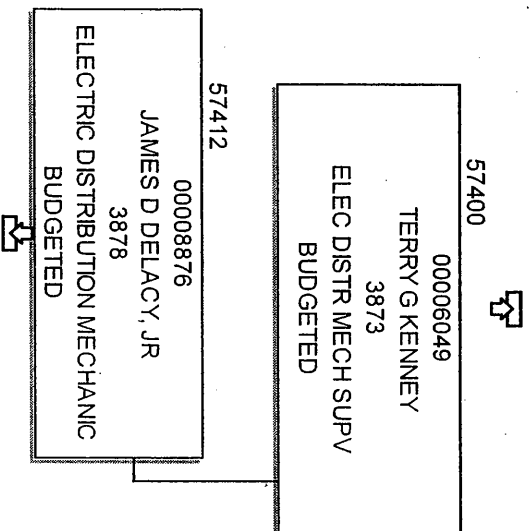
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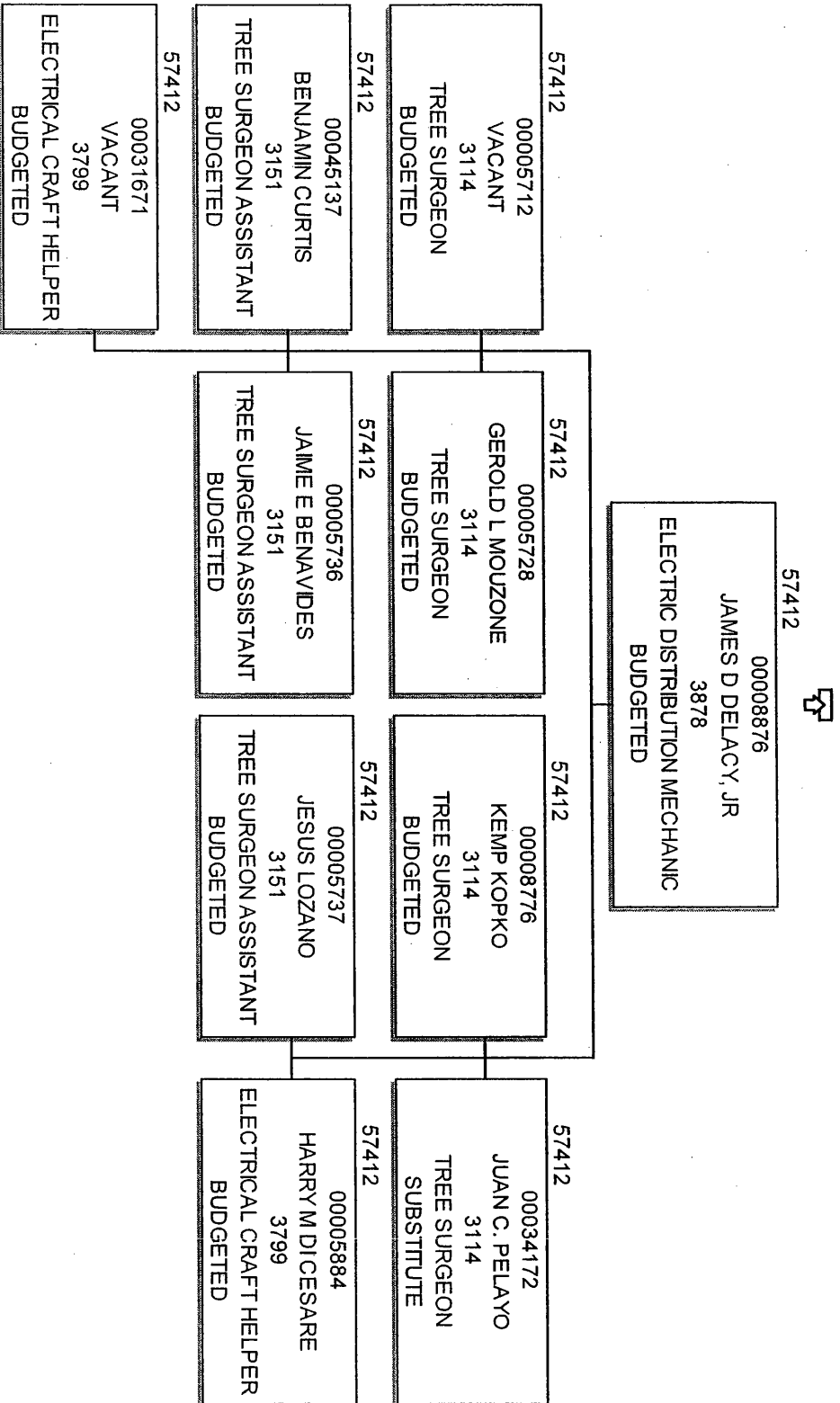
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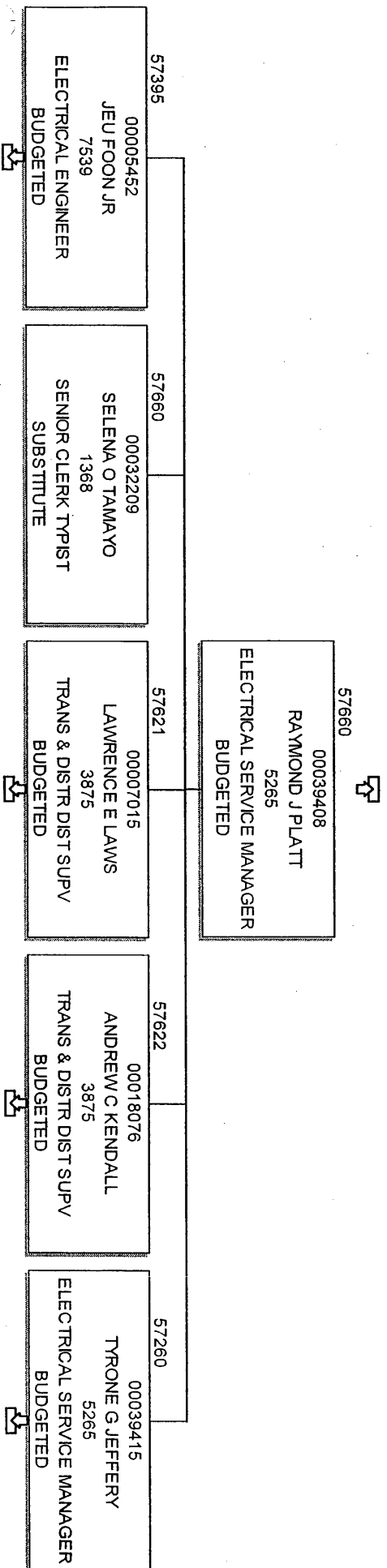


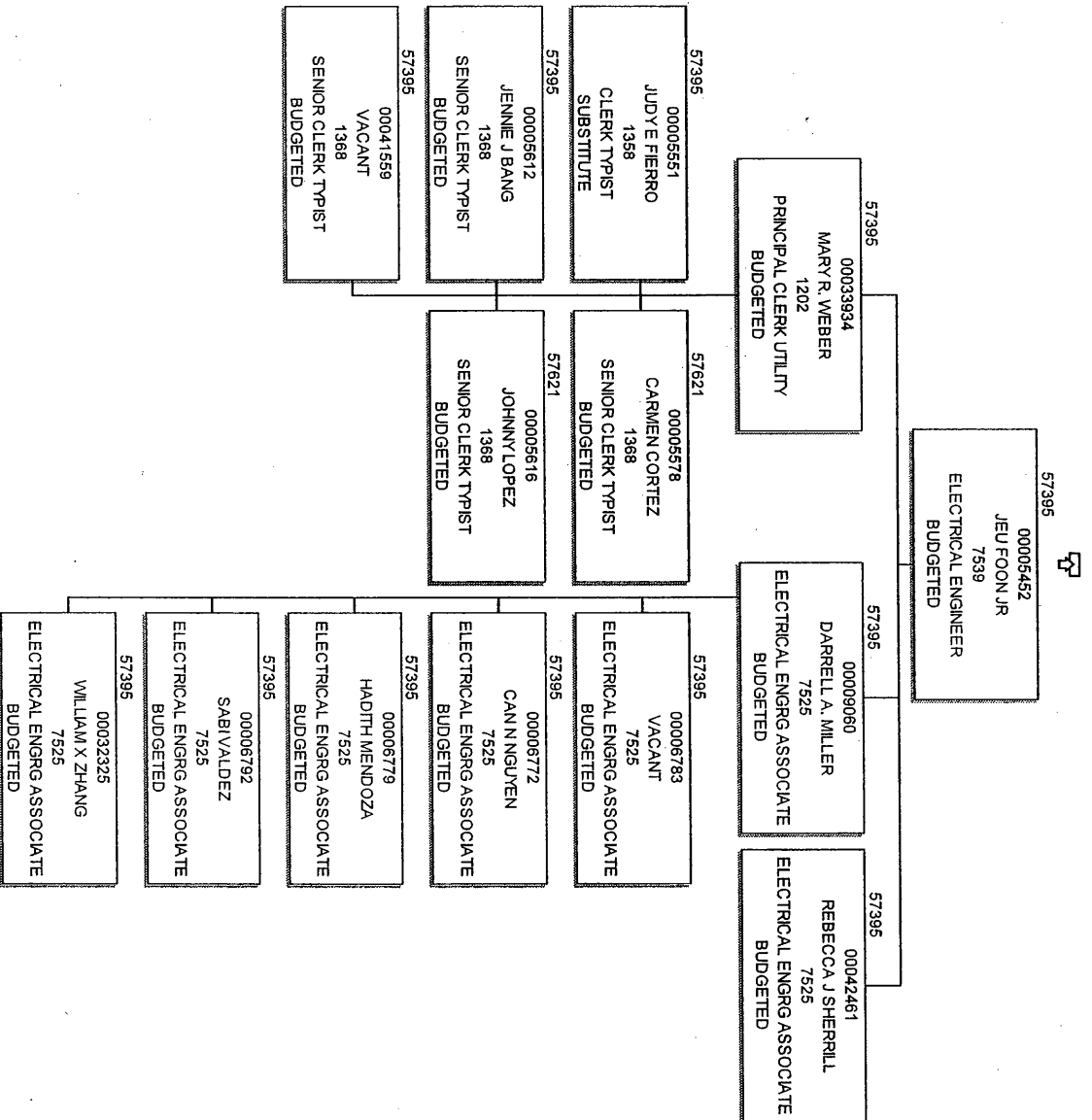


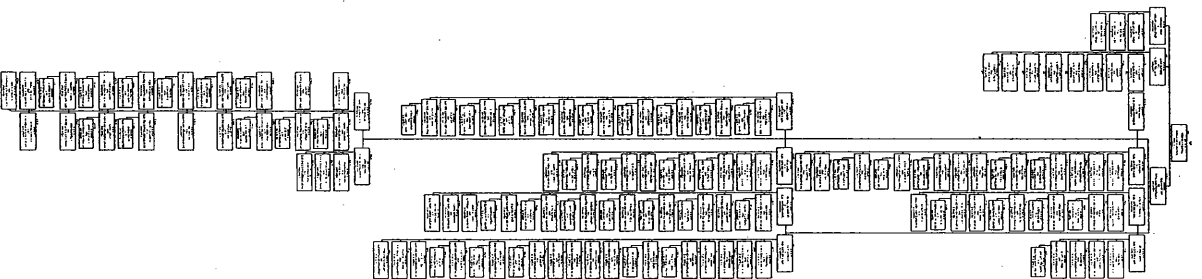


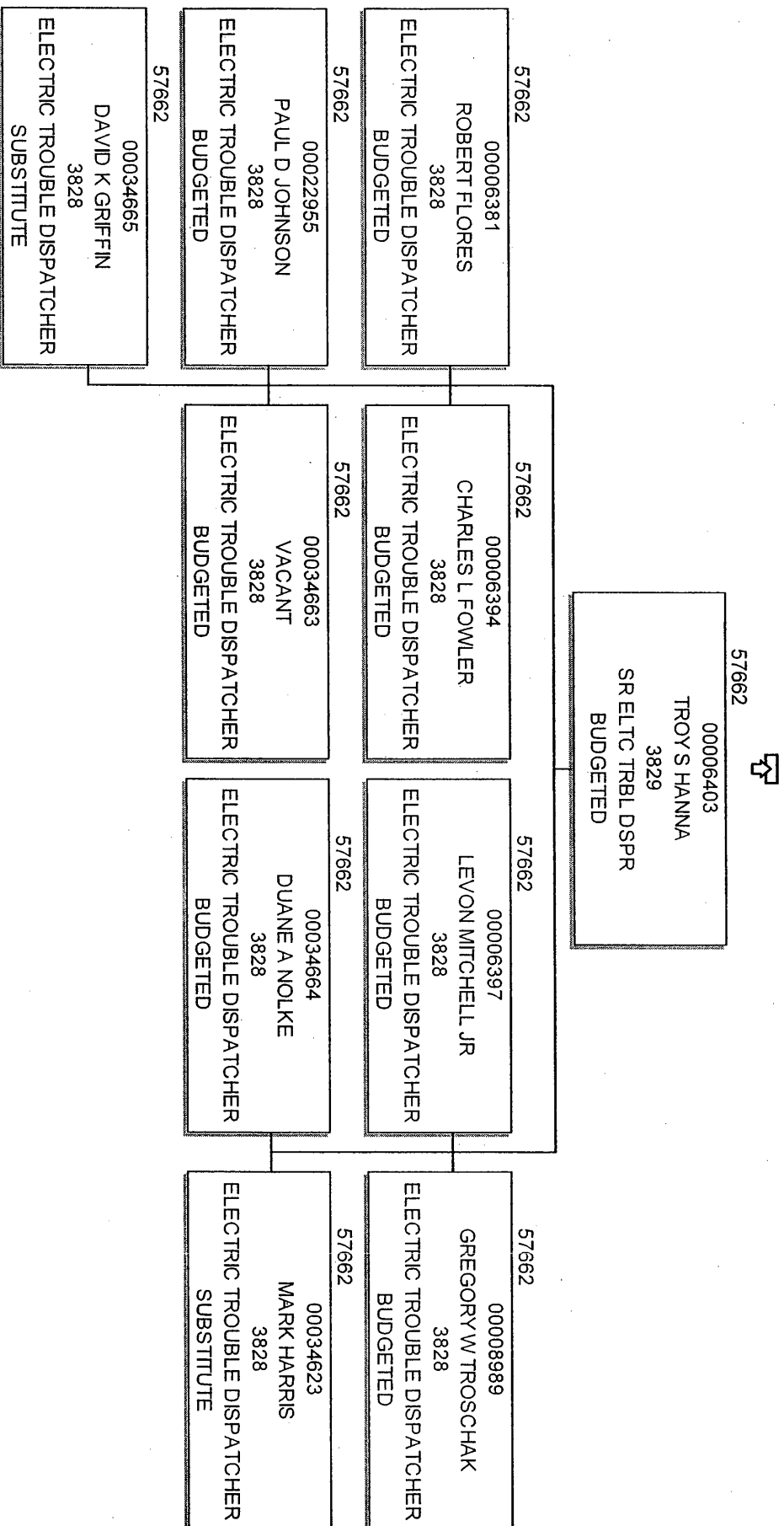


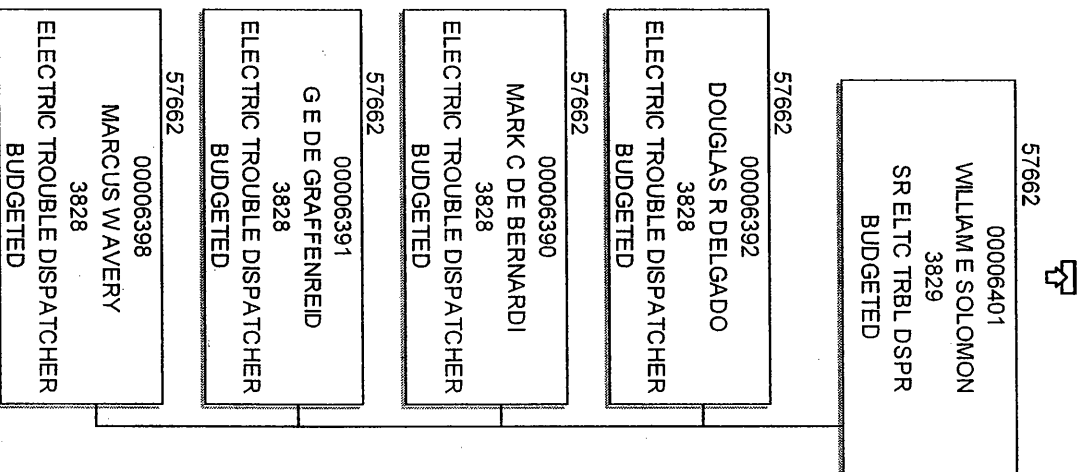


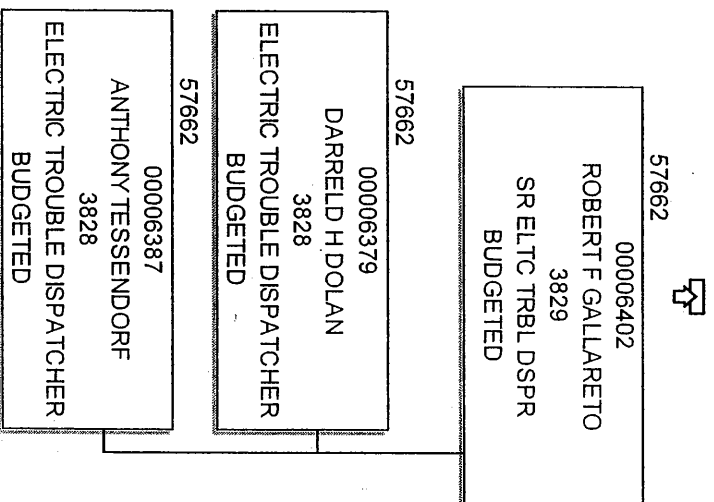


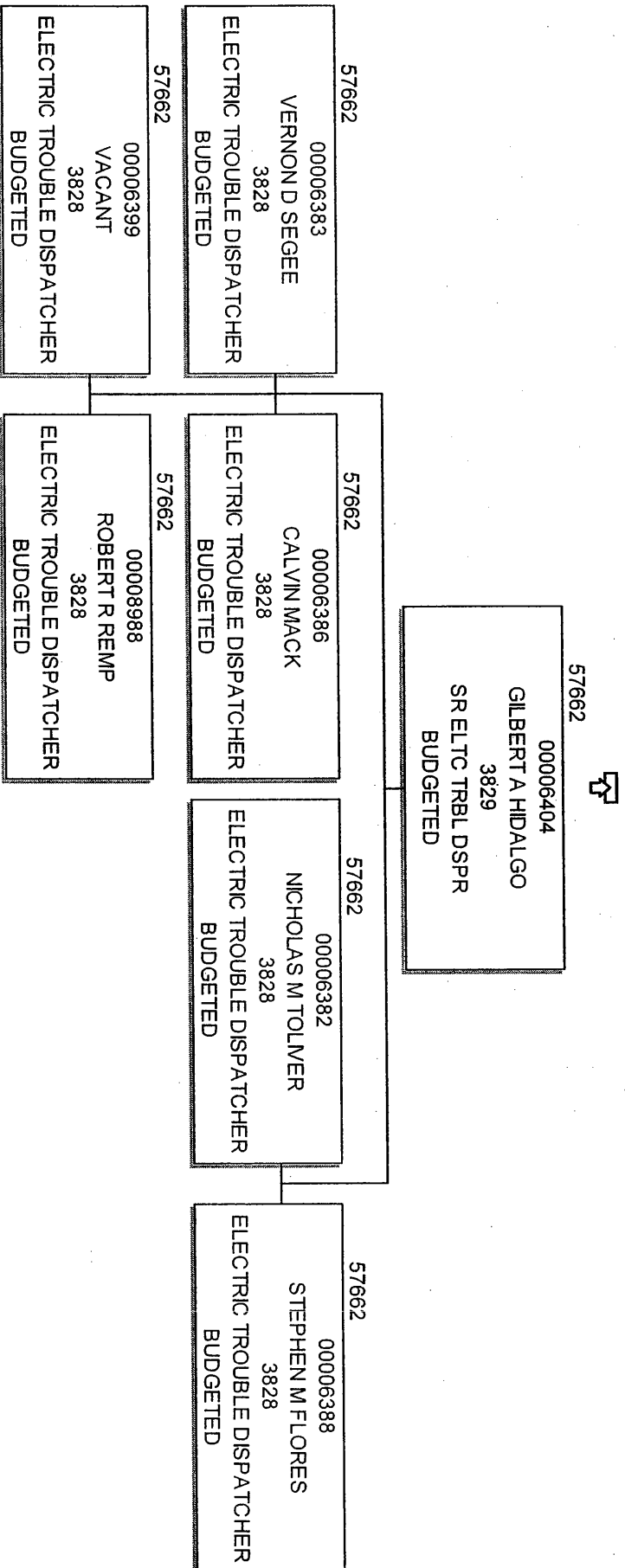




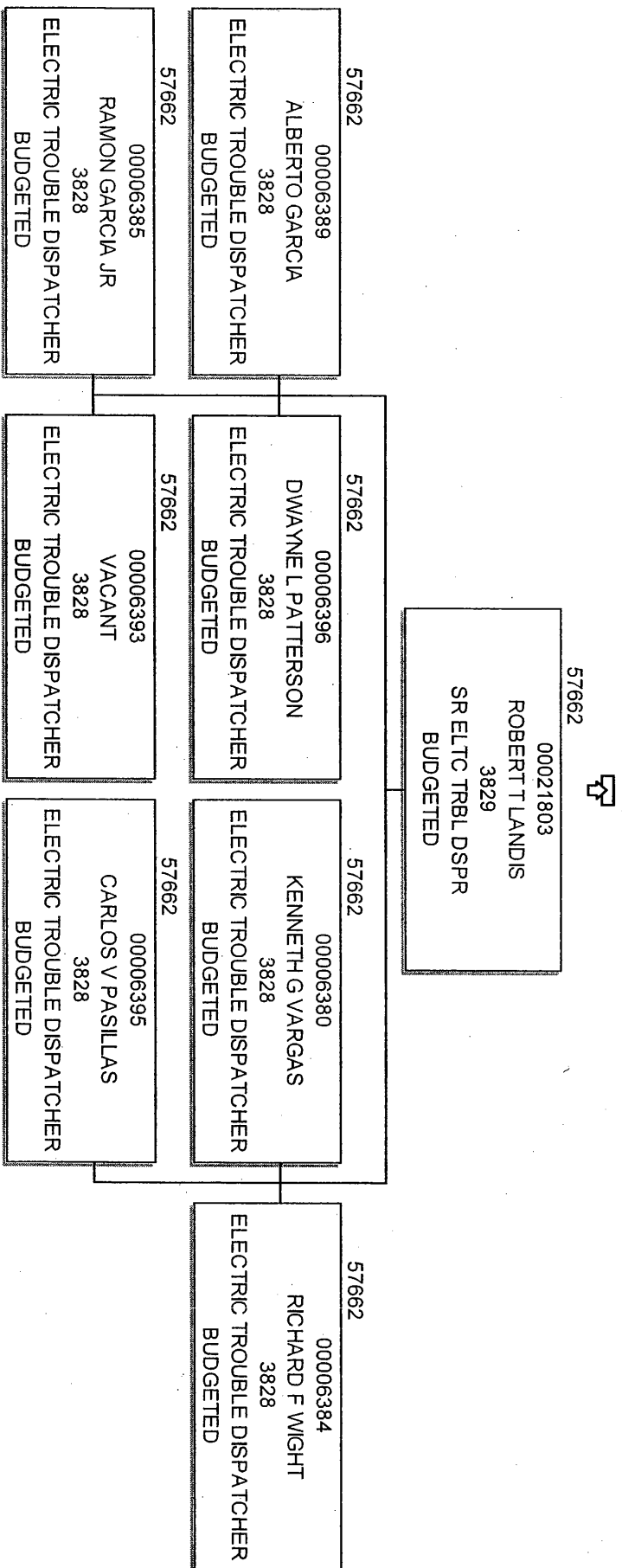




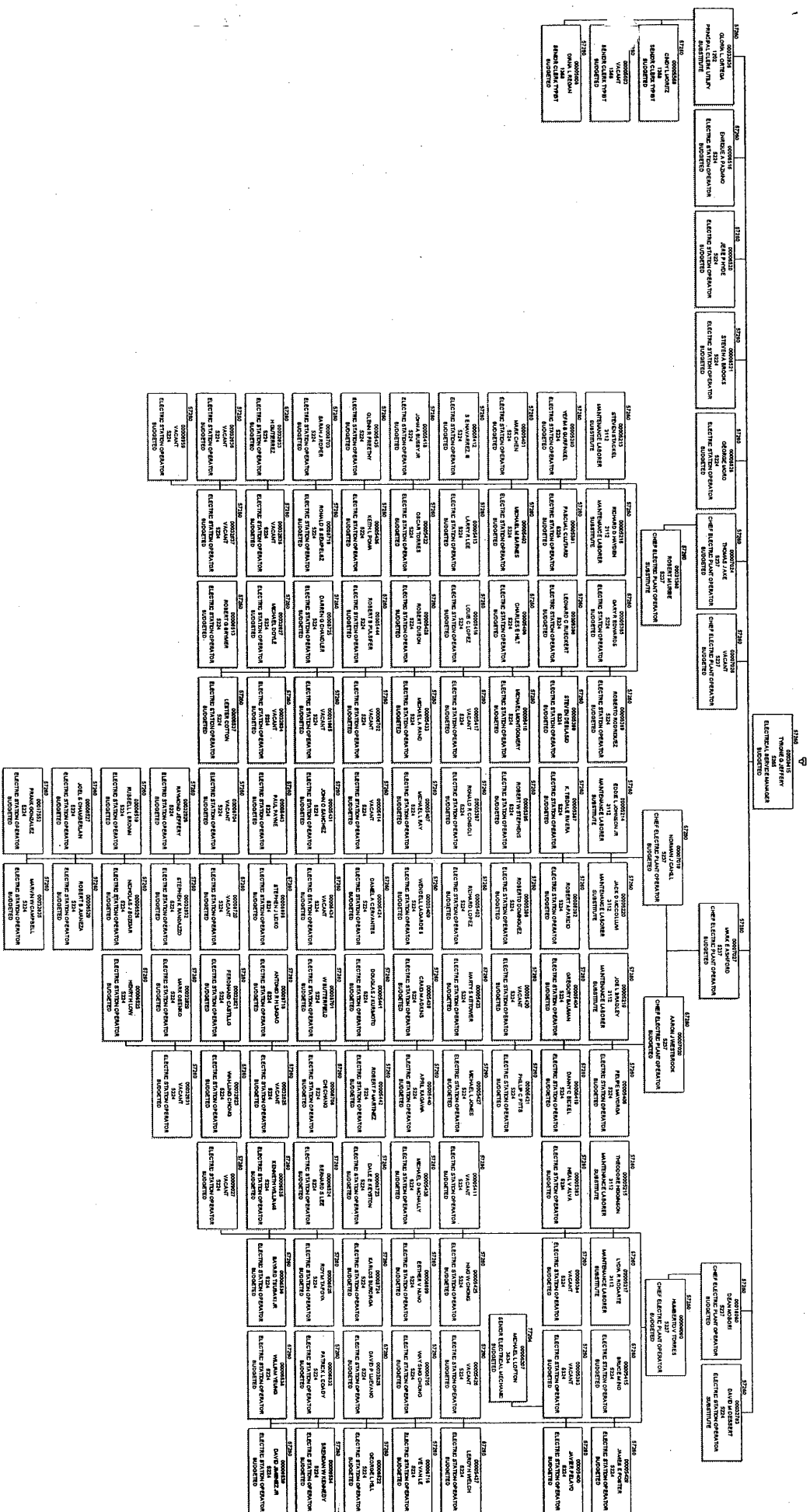


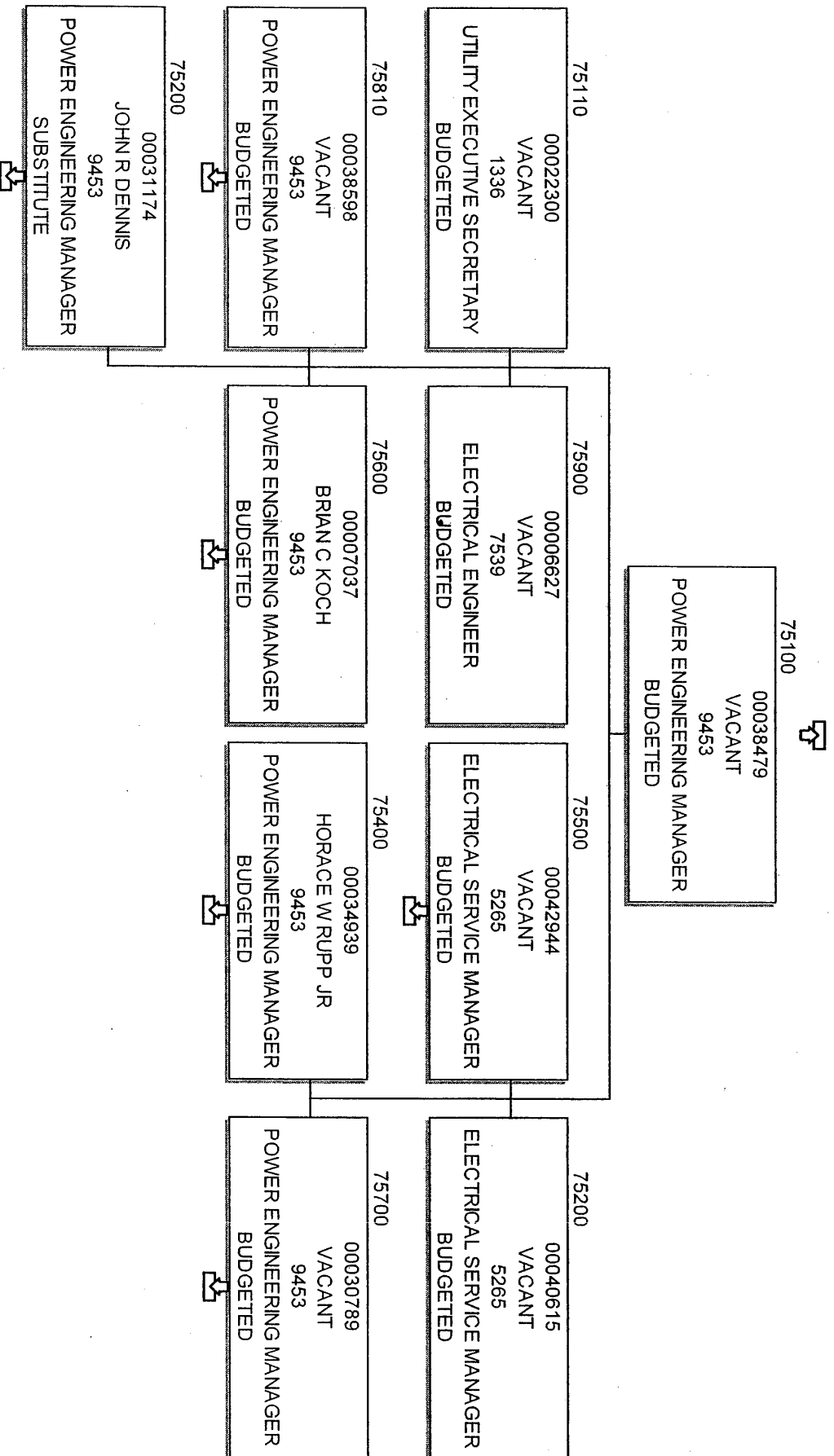


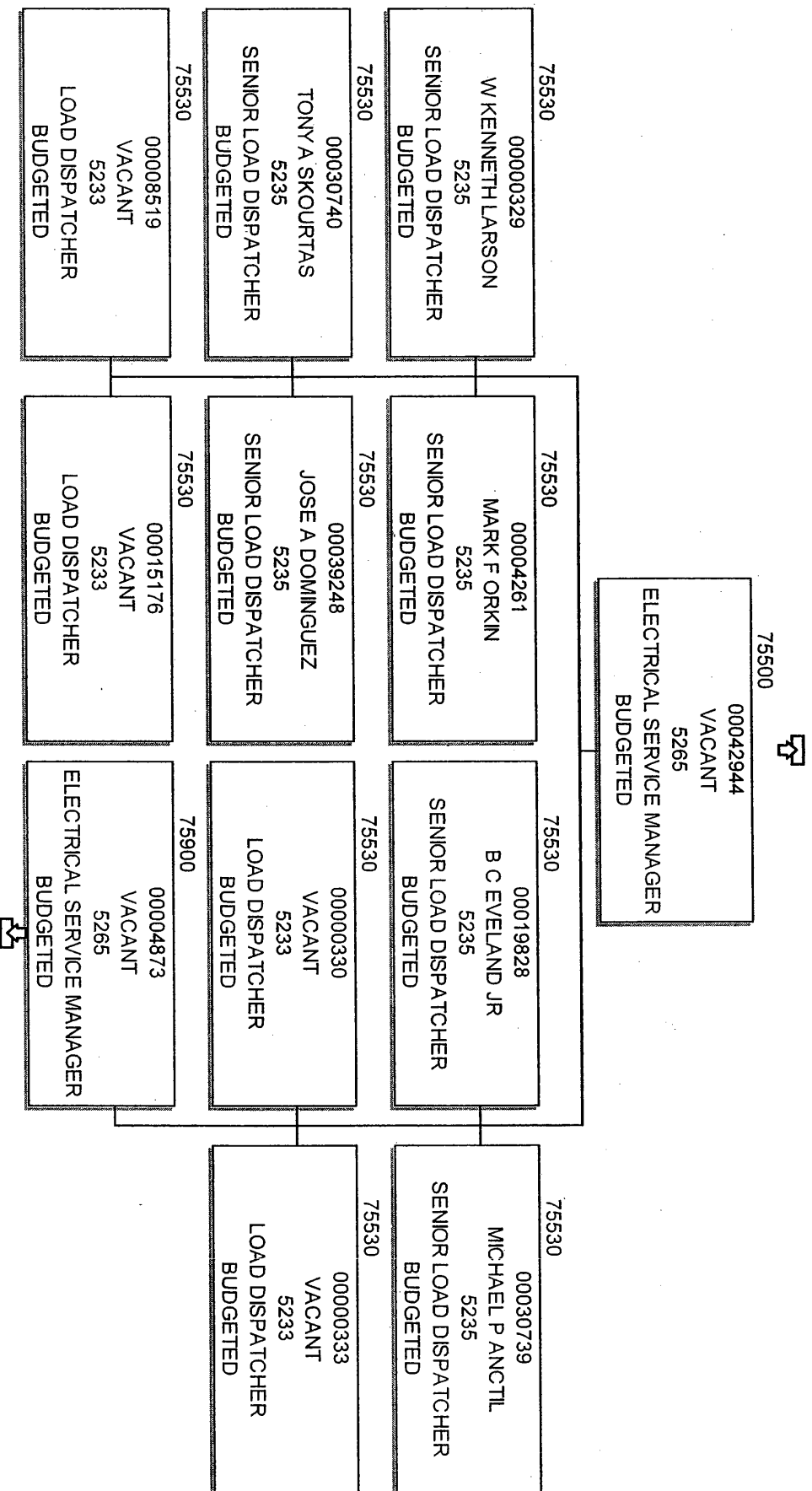
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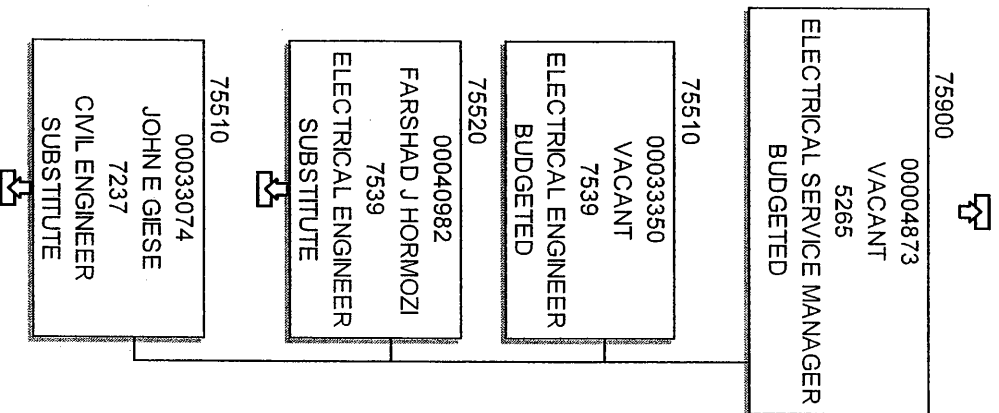


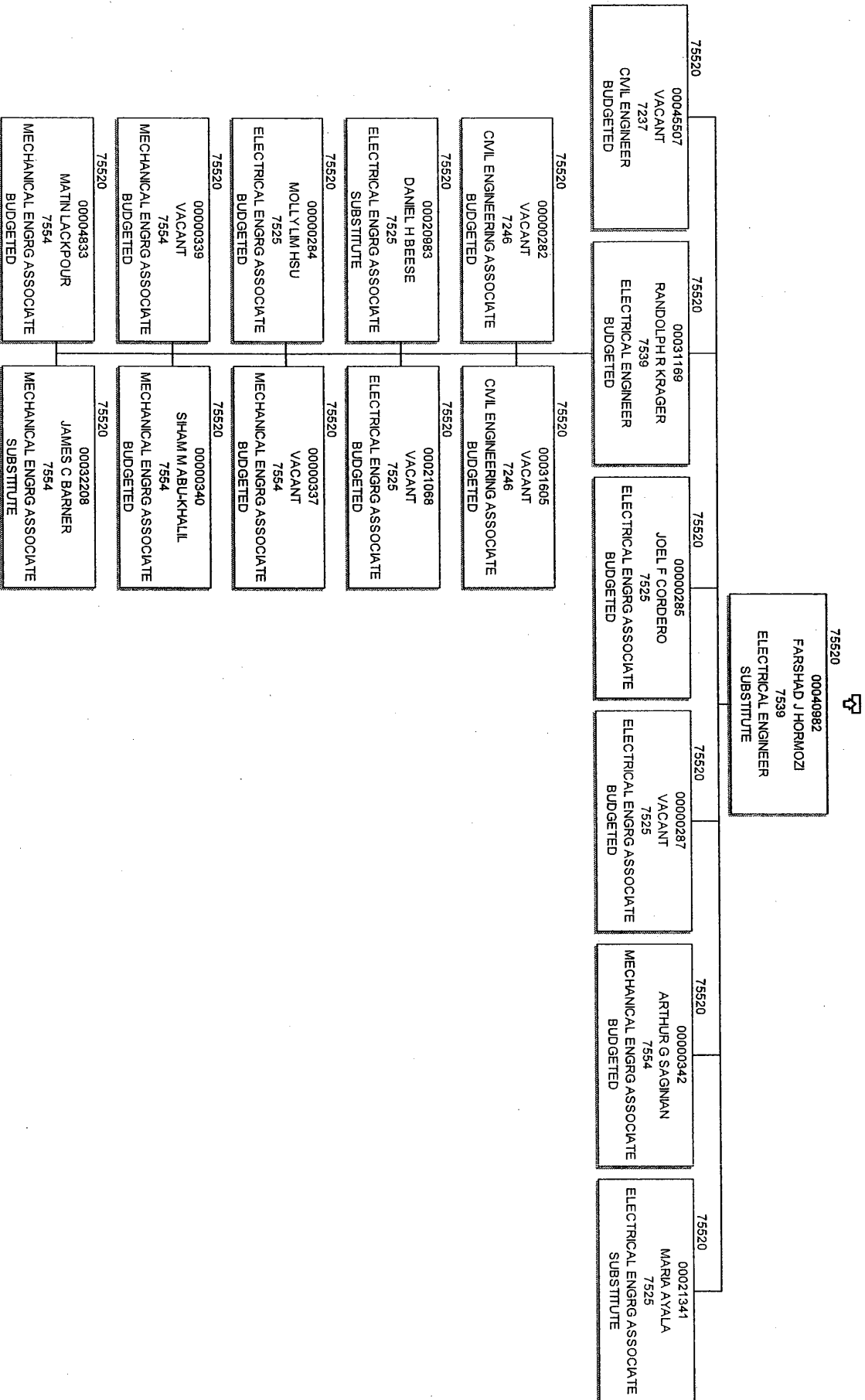
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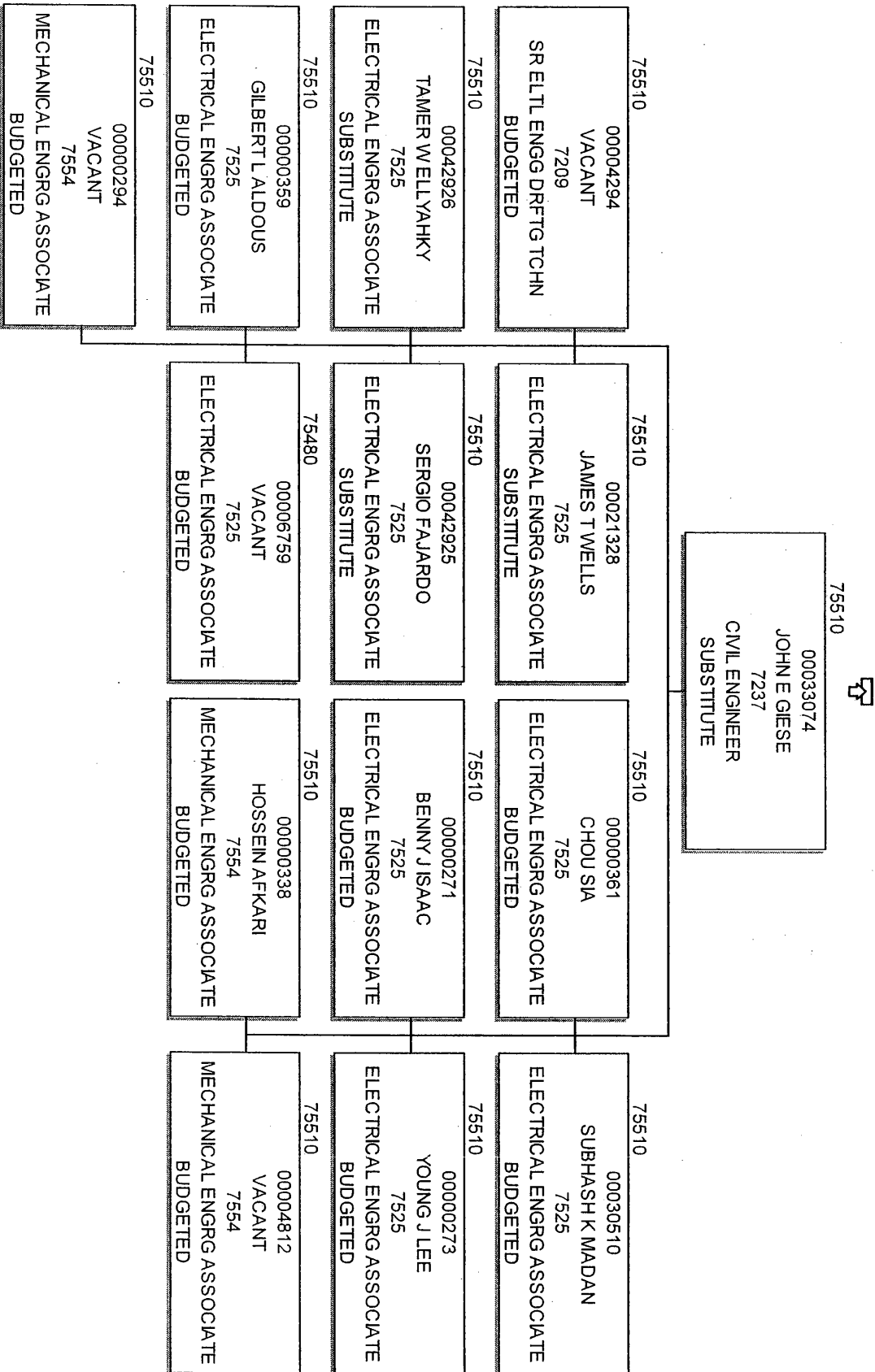


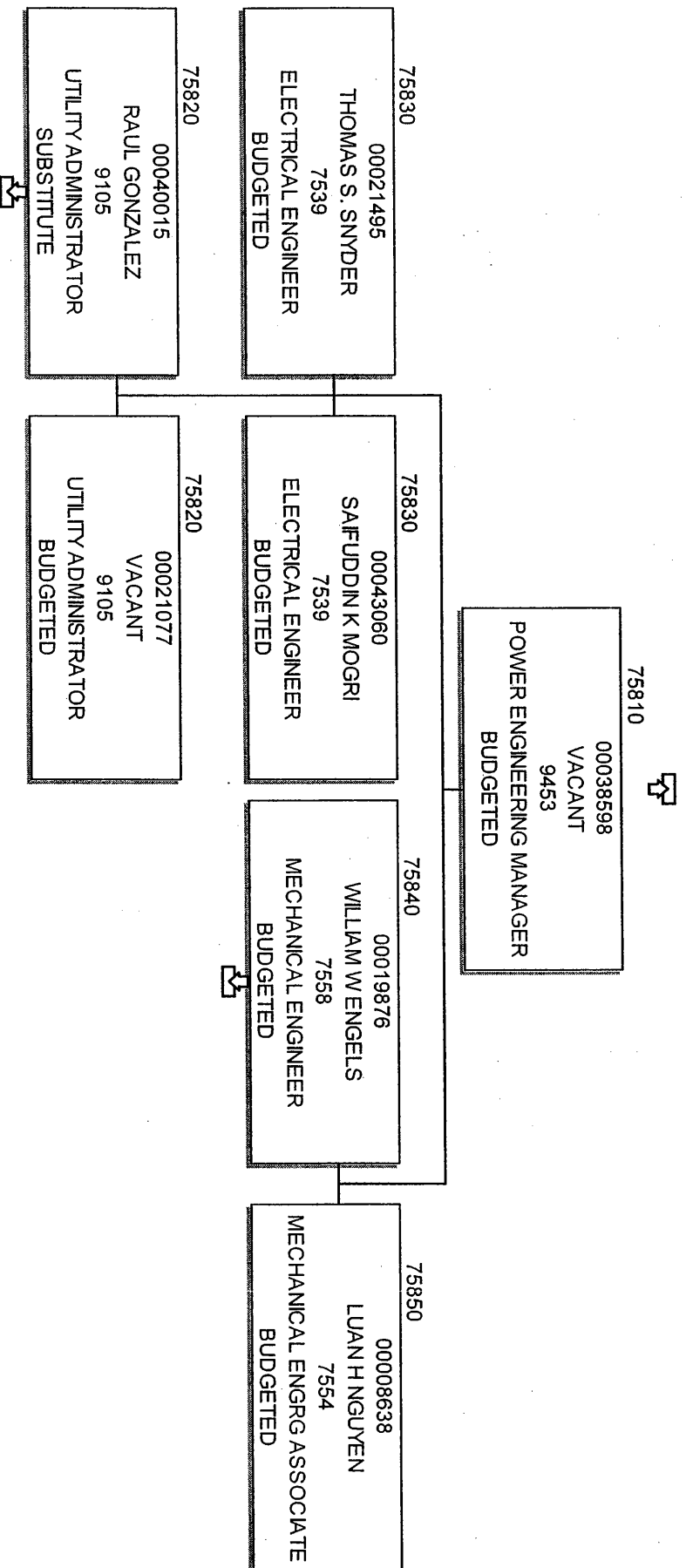


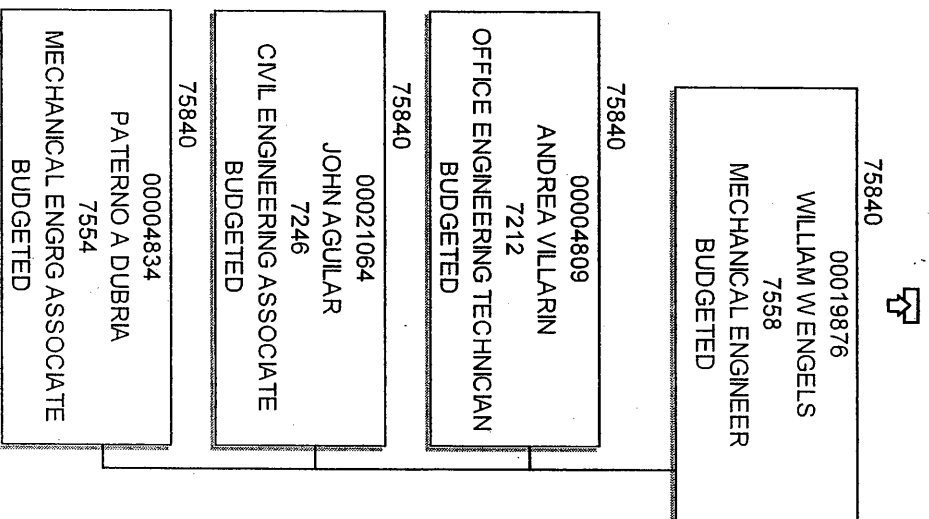












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UTILITY ADMINISTRATOR
SUBSTITUTE

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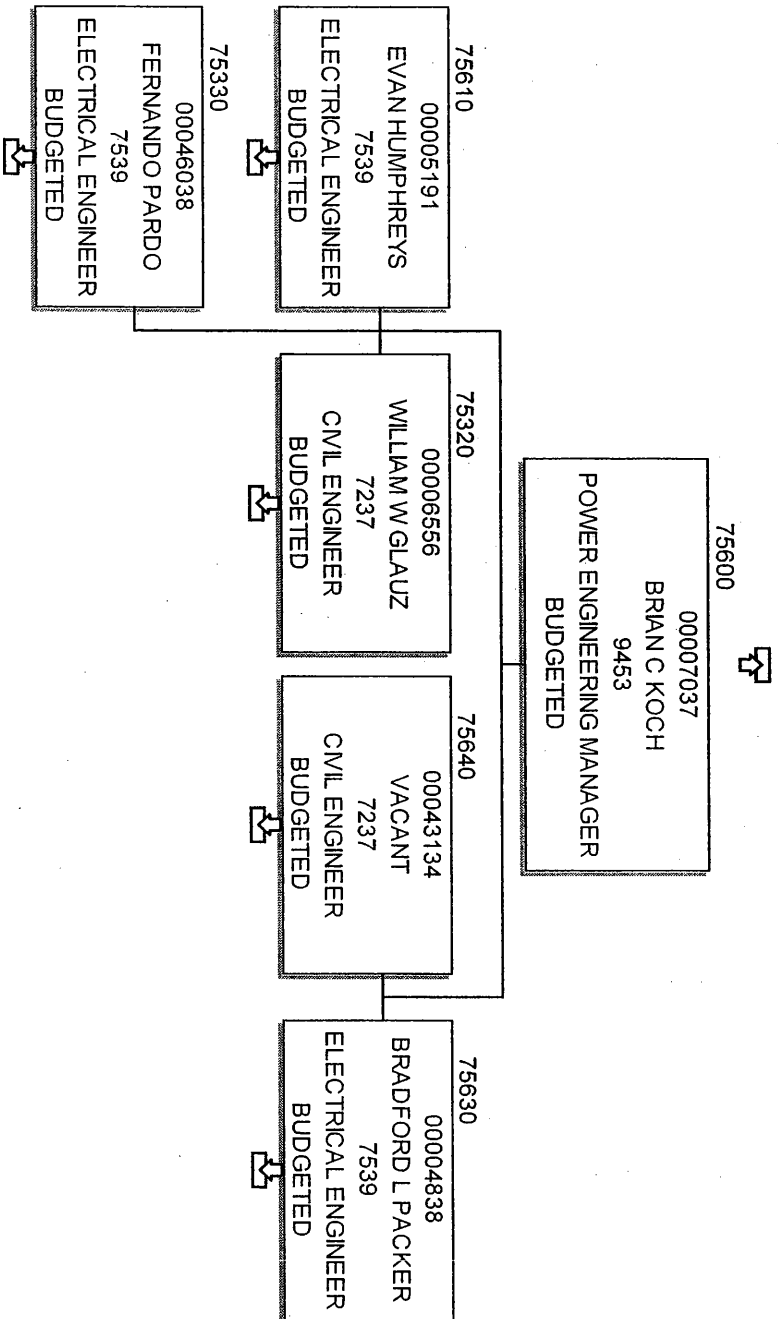
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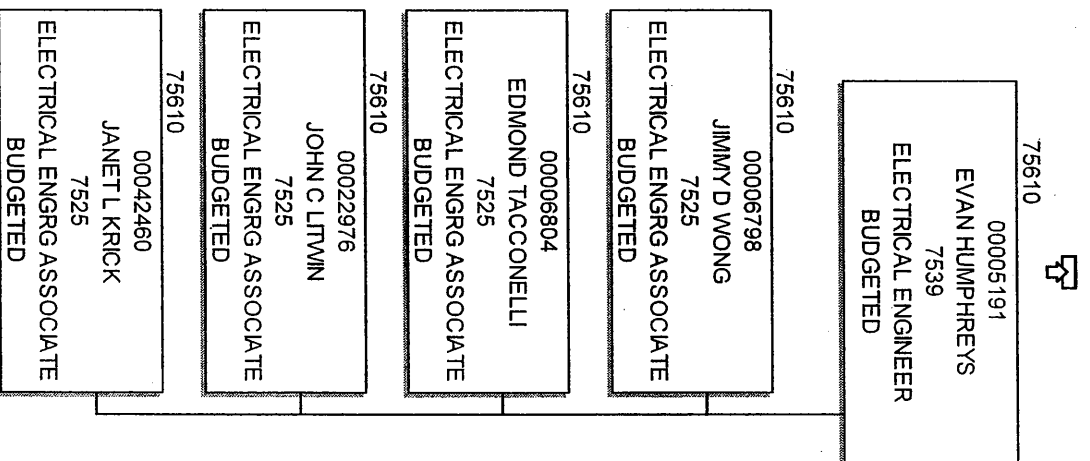
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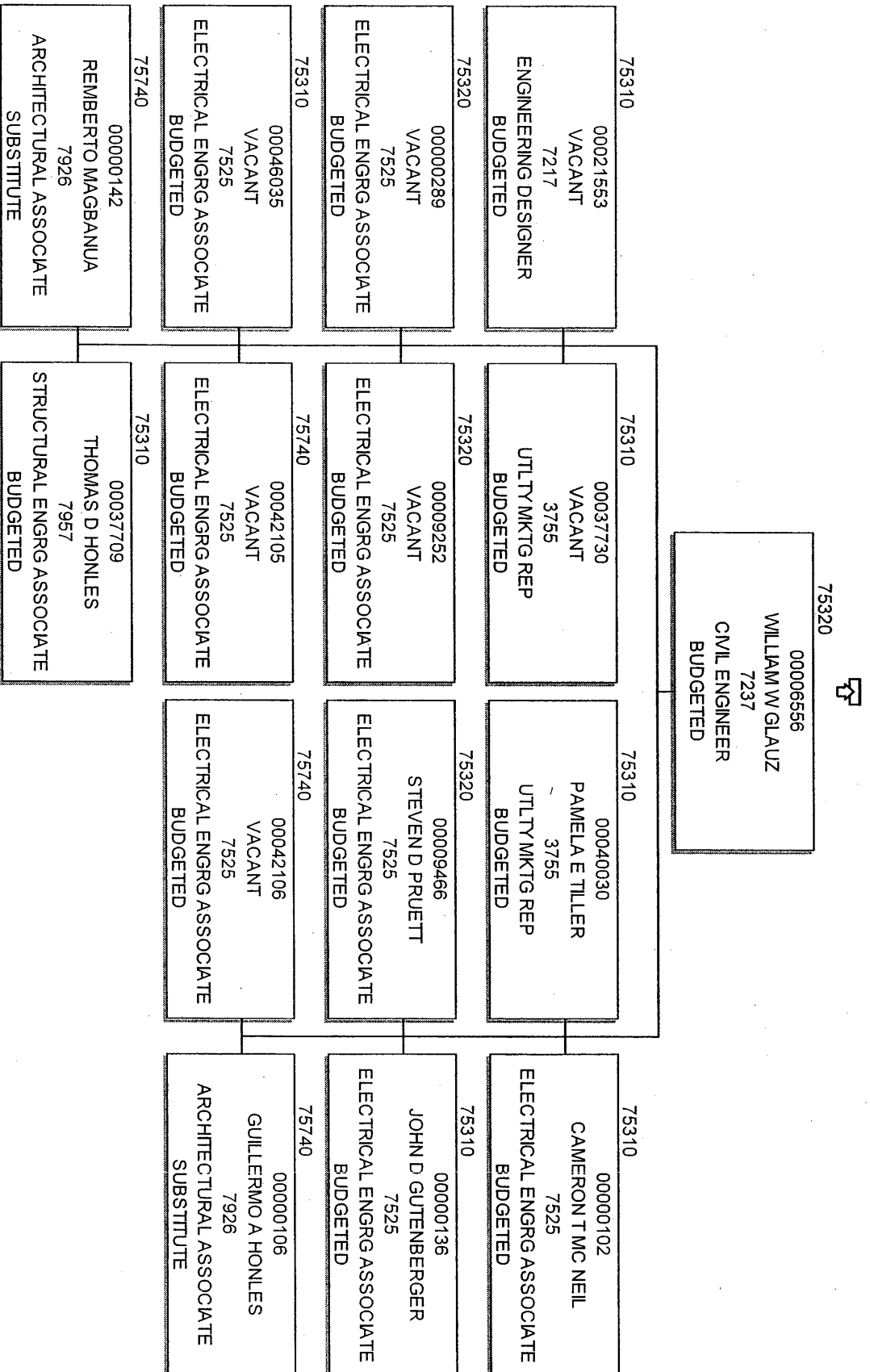
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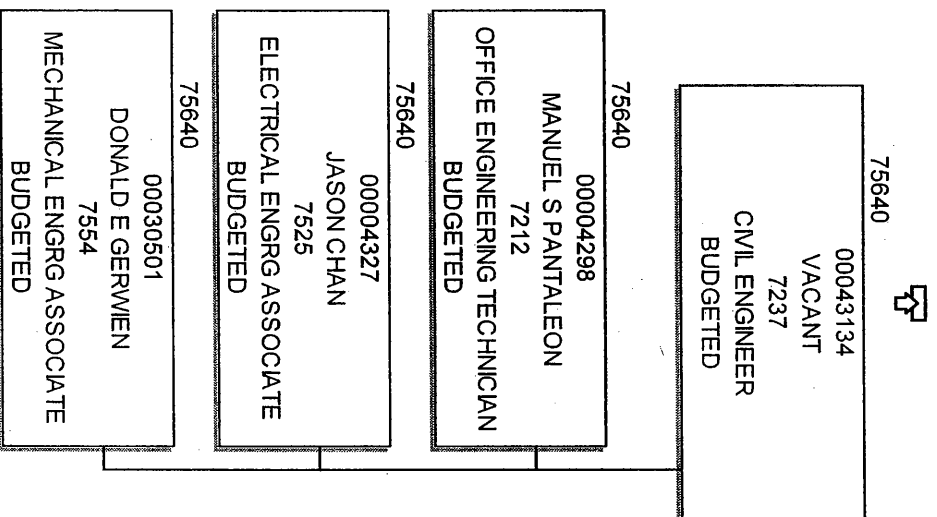
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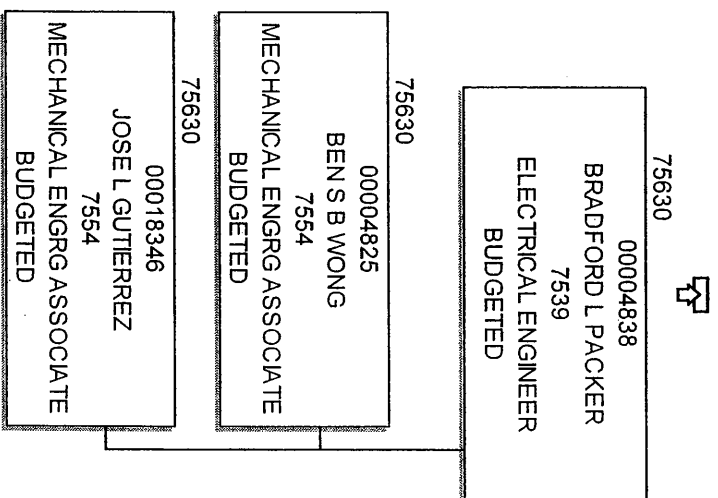
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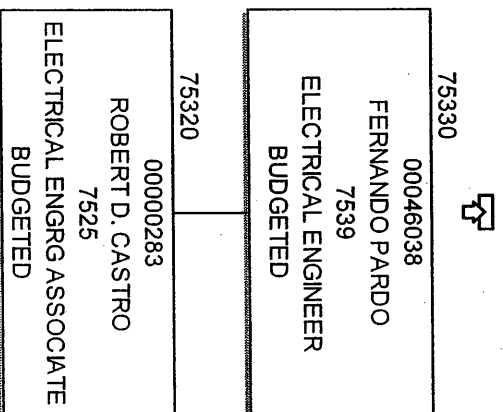


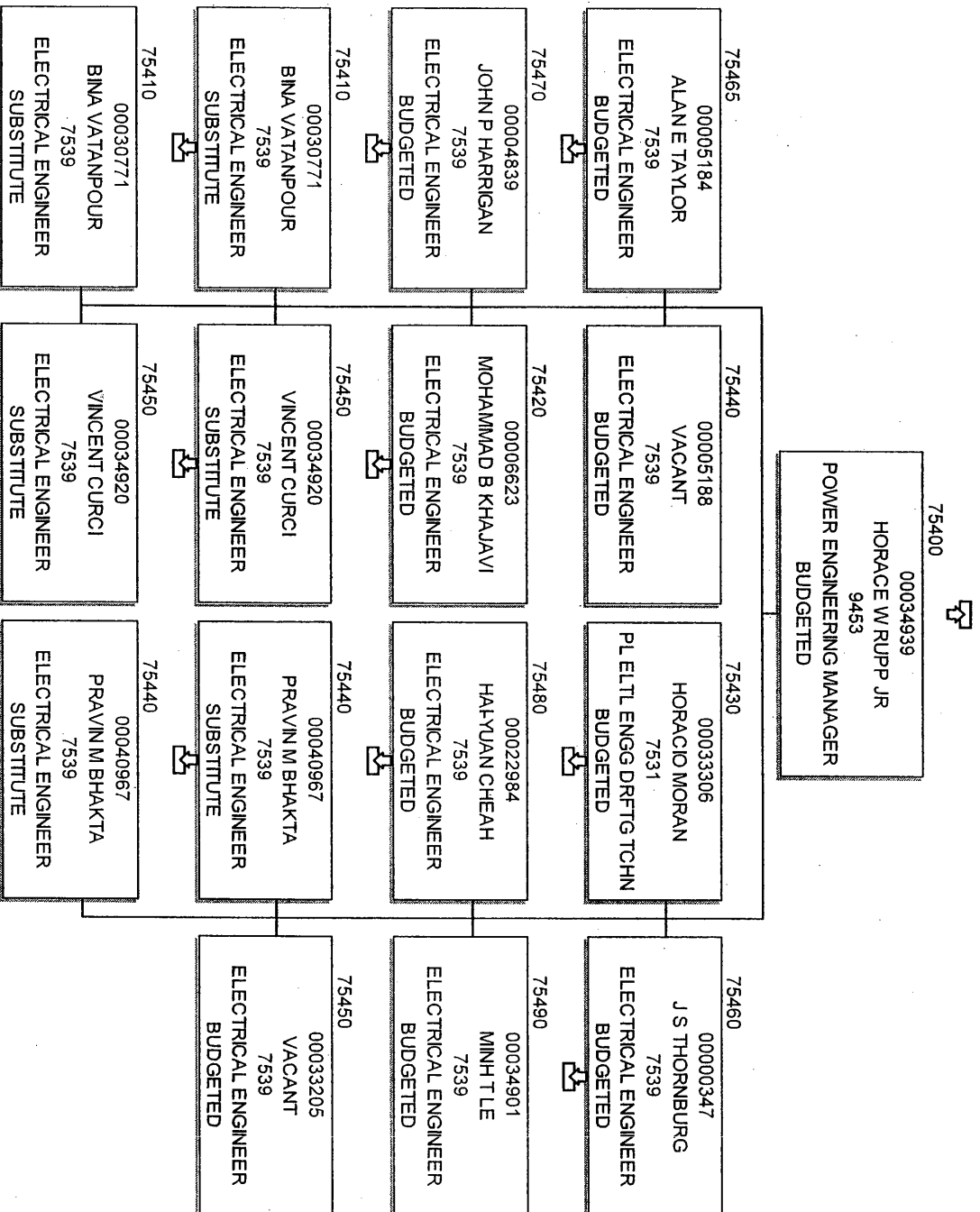


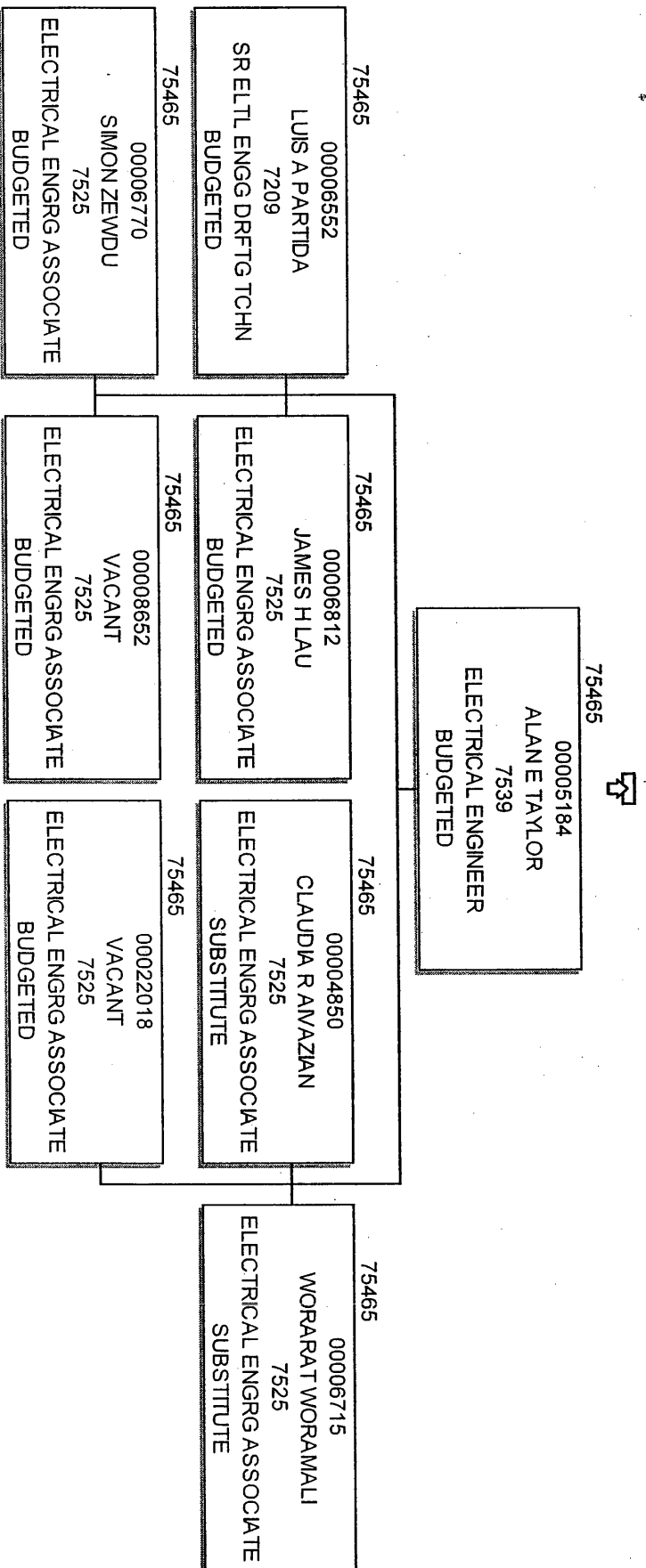


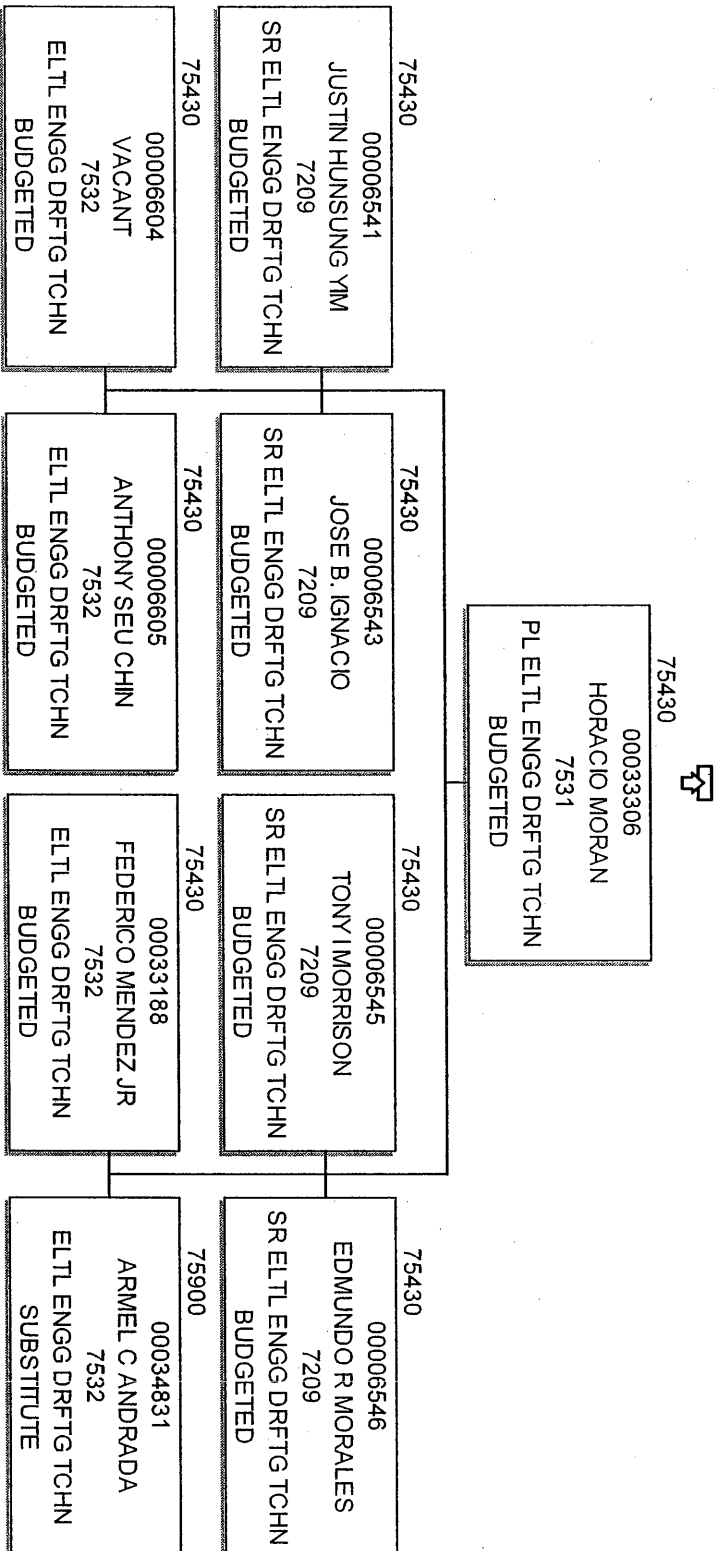


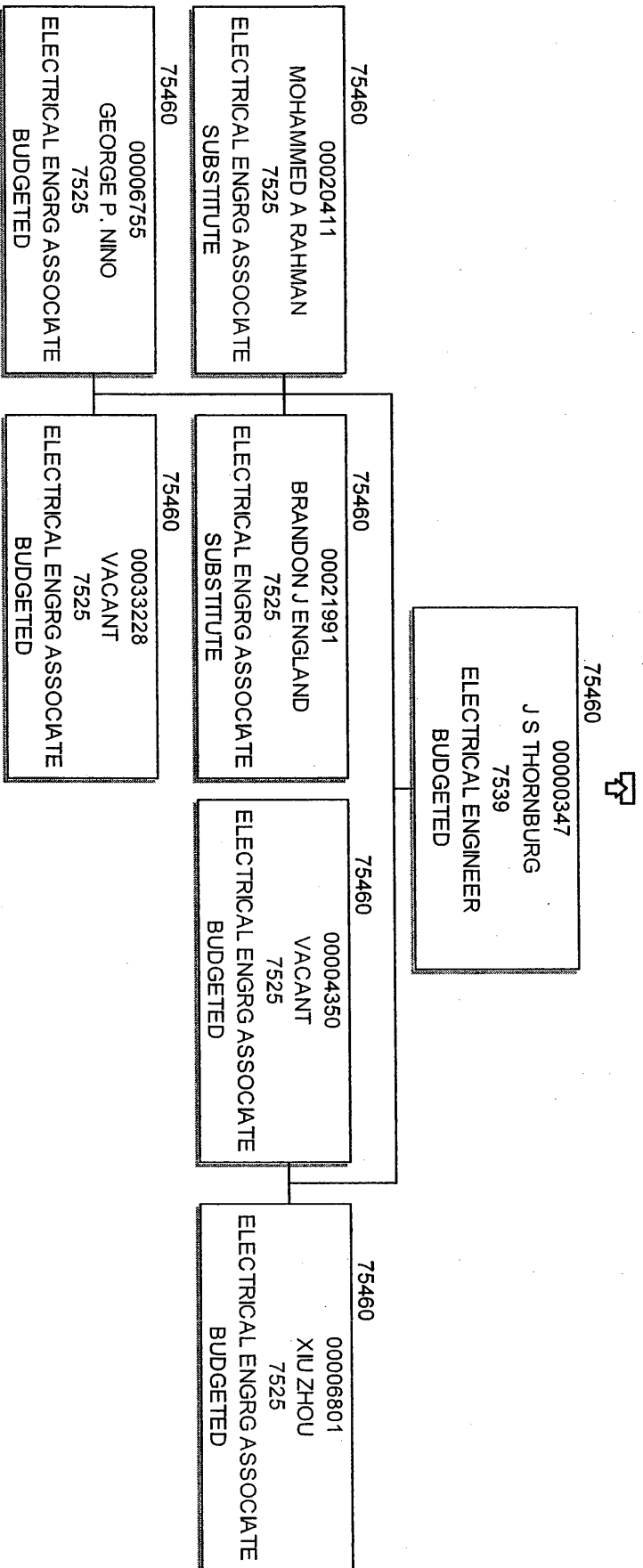


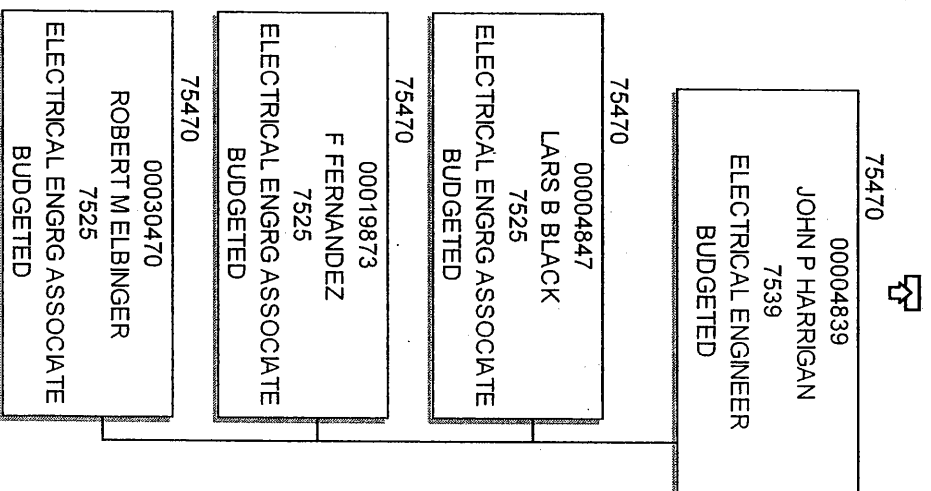


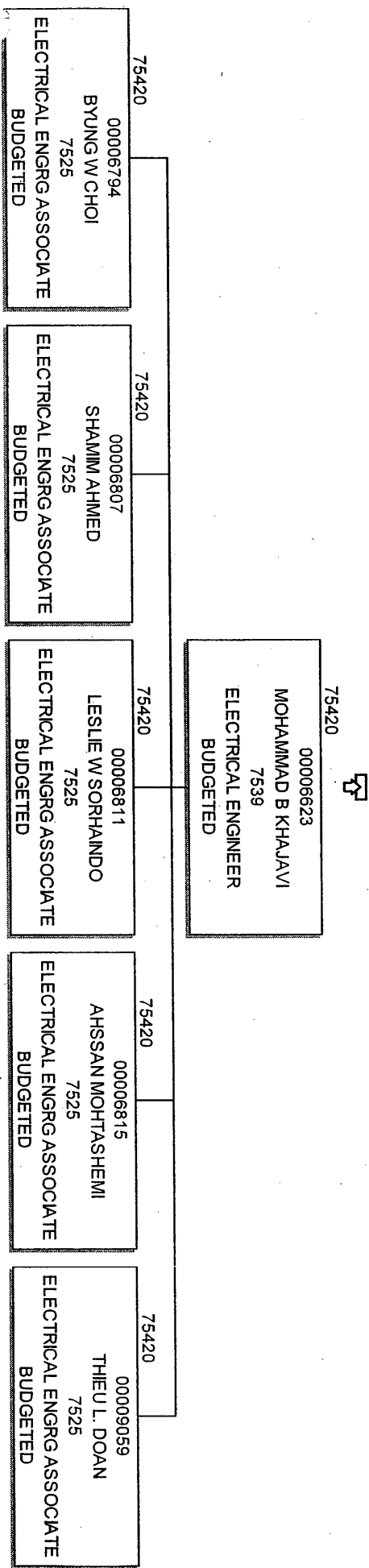


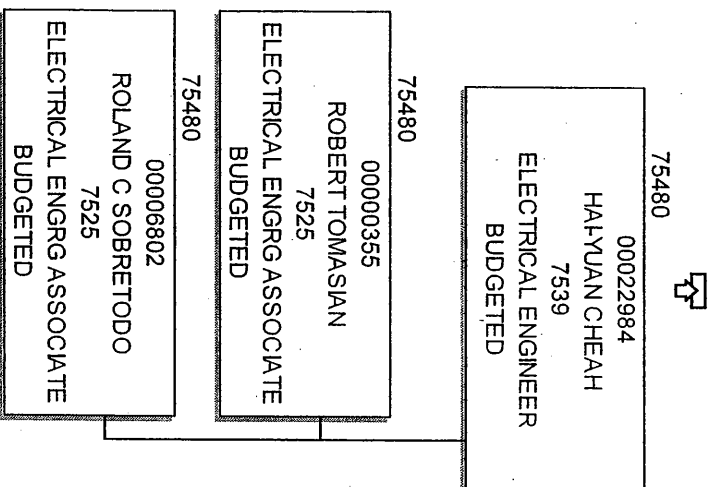


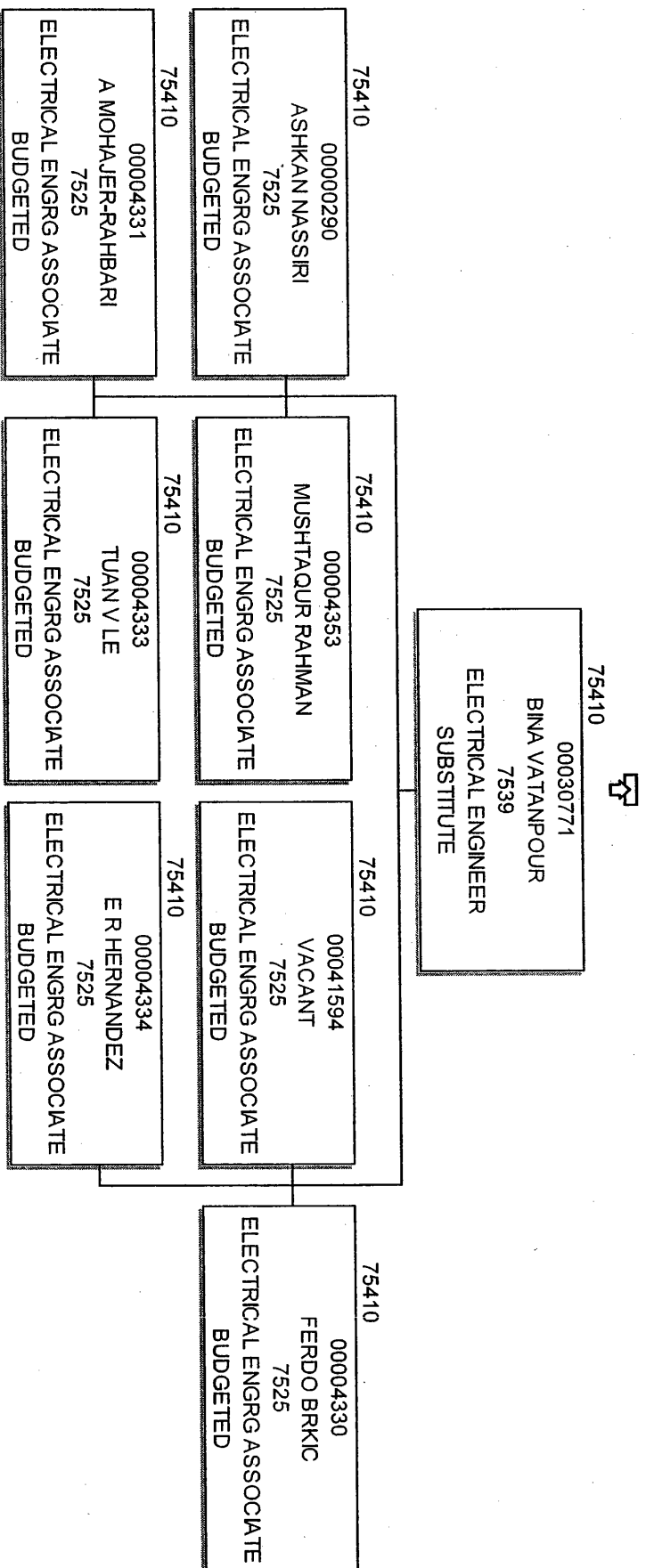


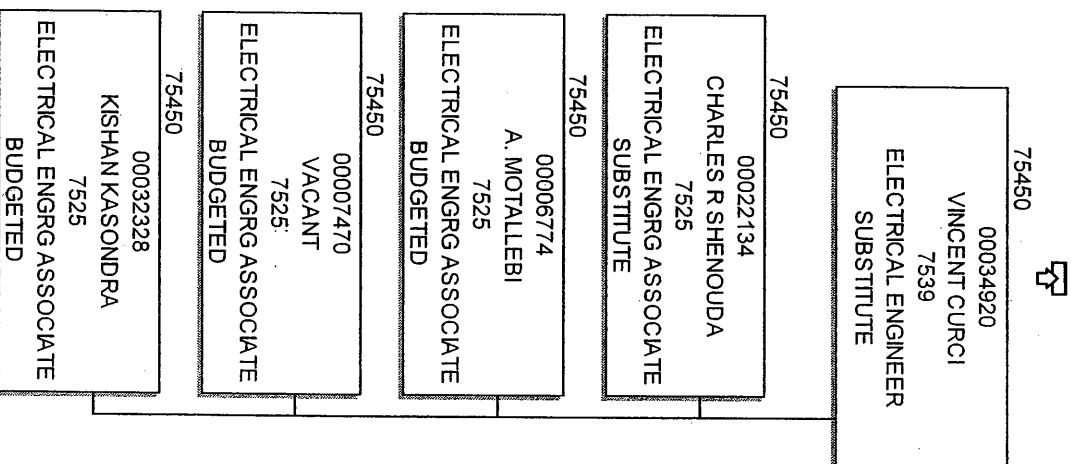


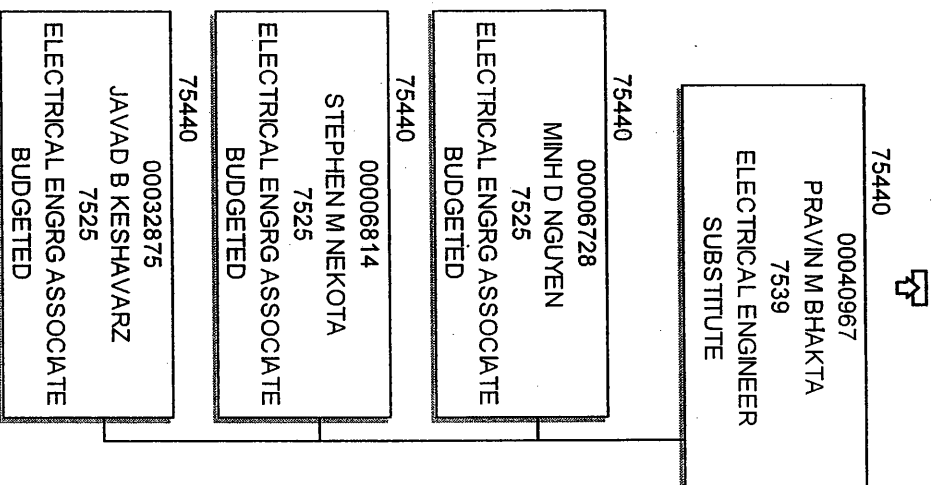


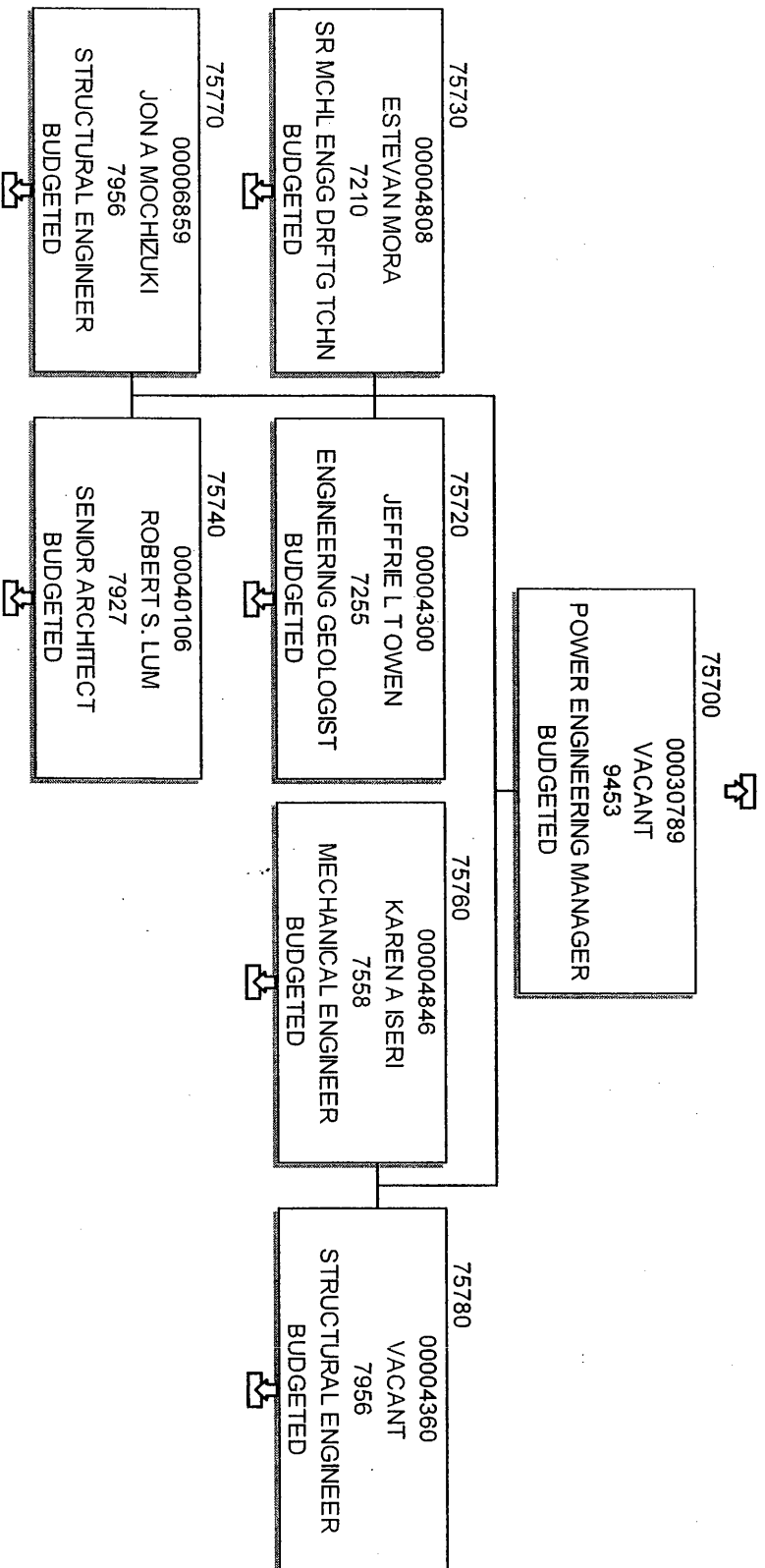


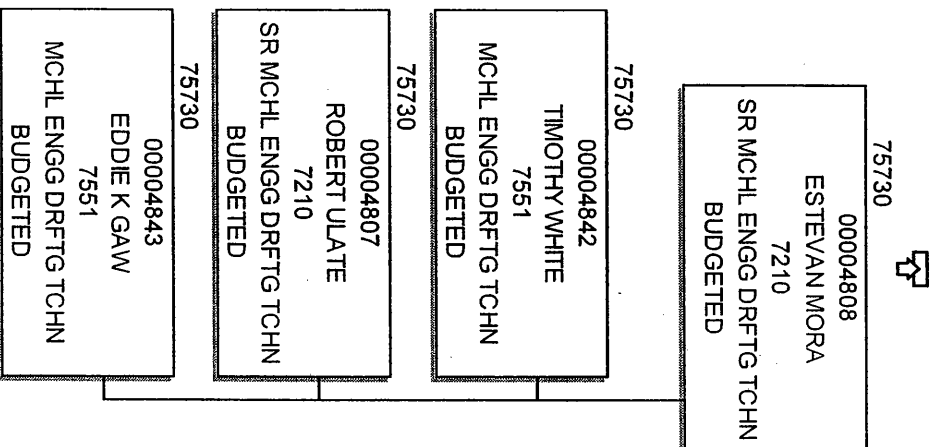


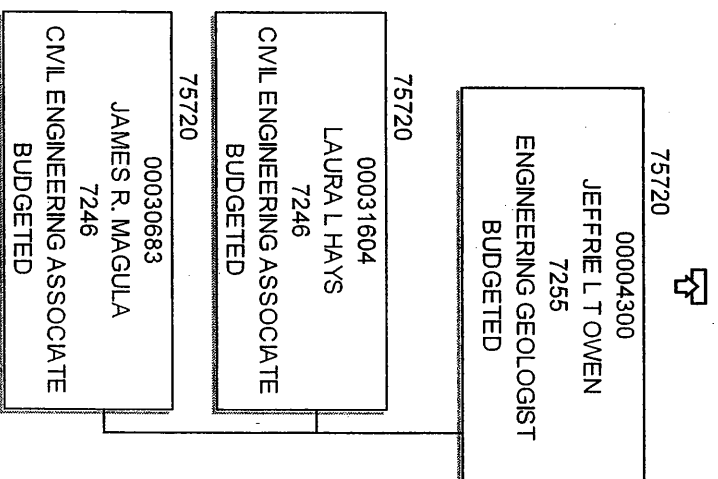


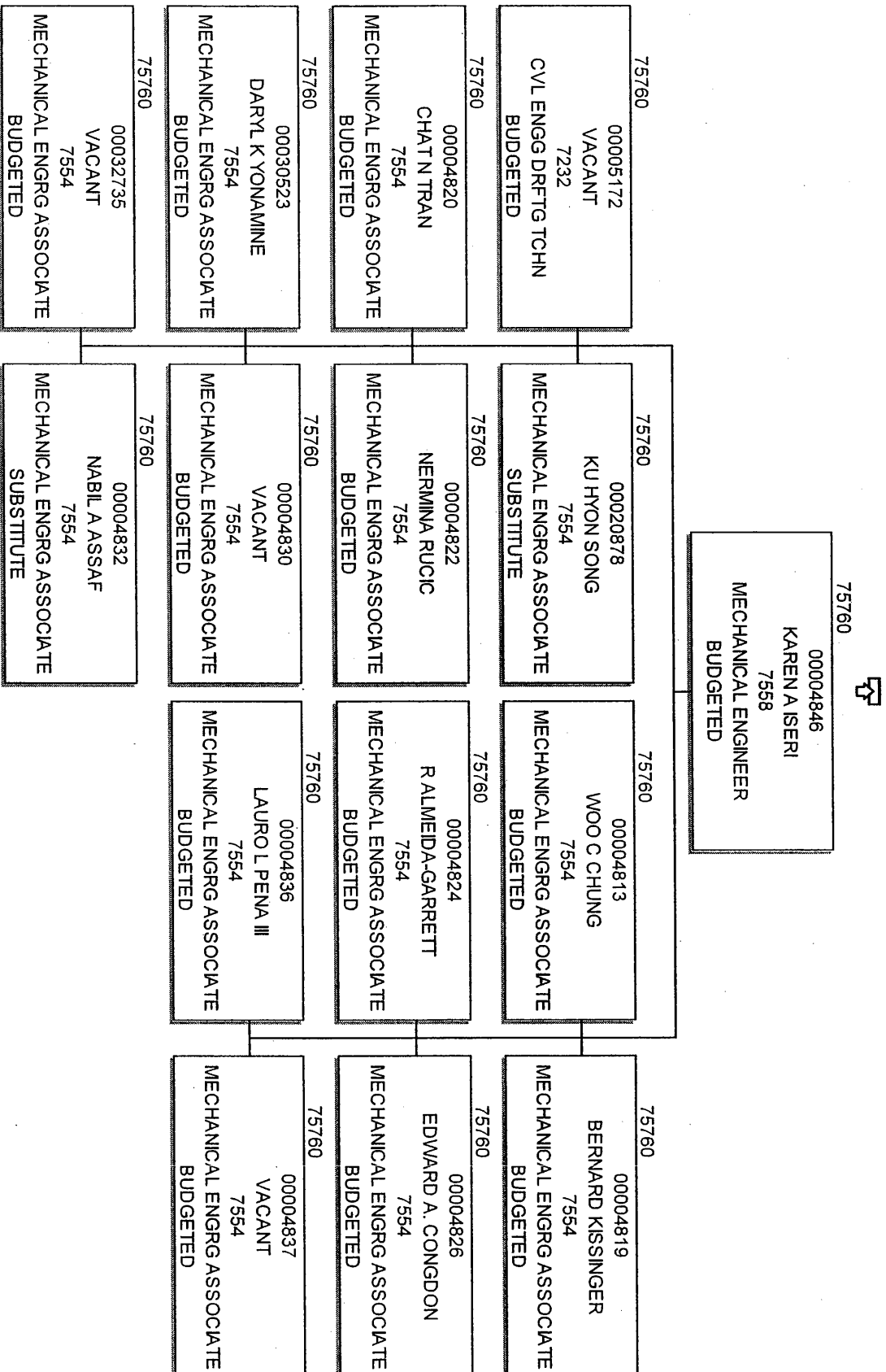


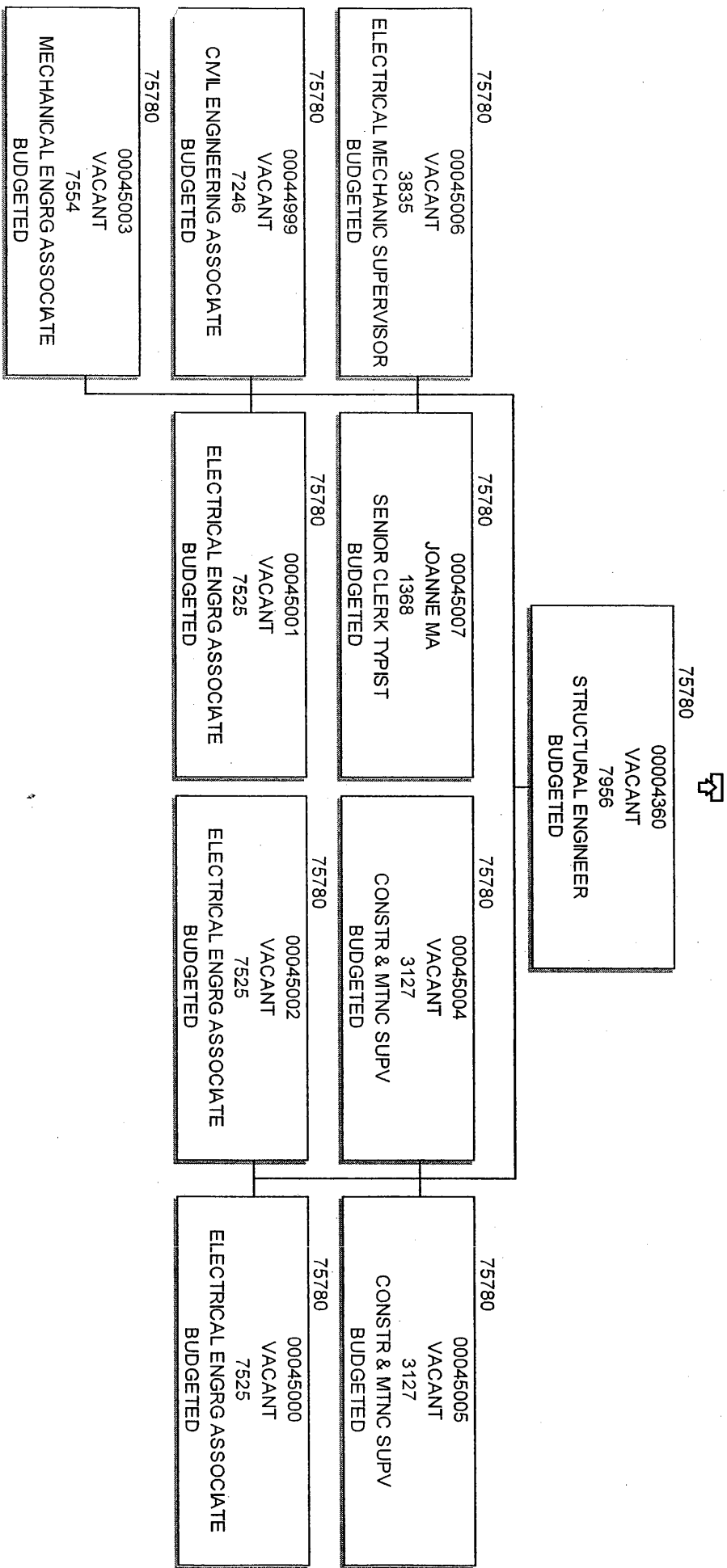




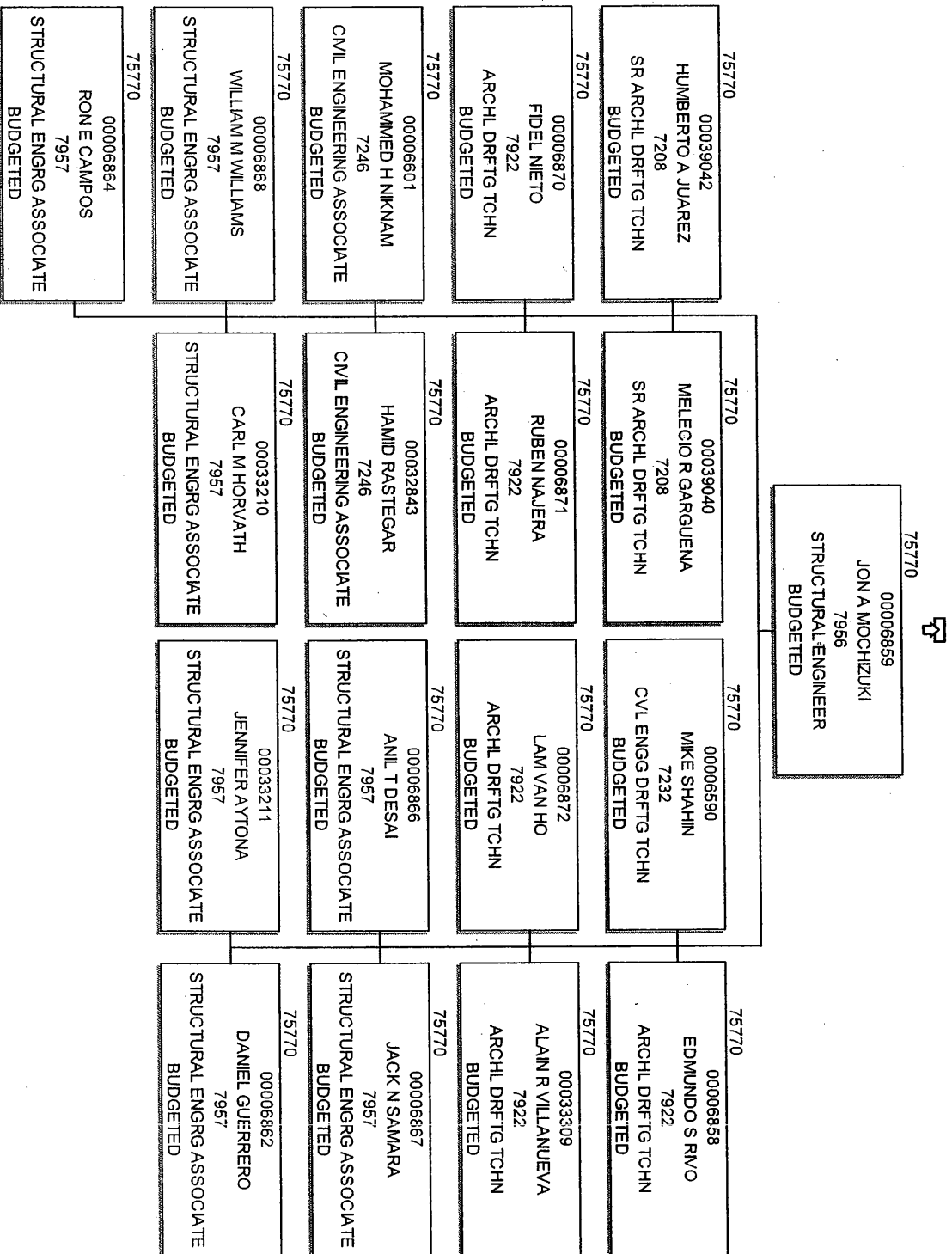


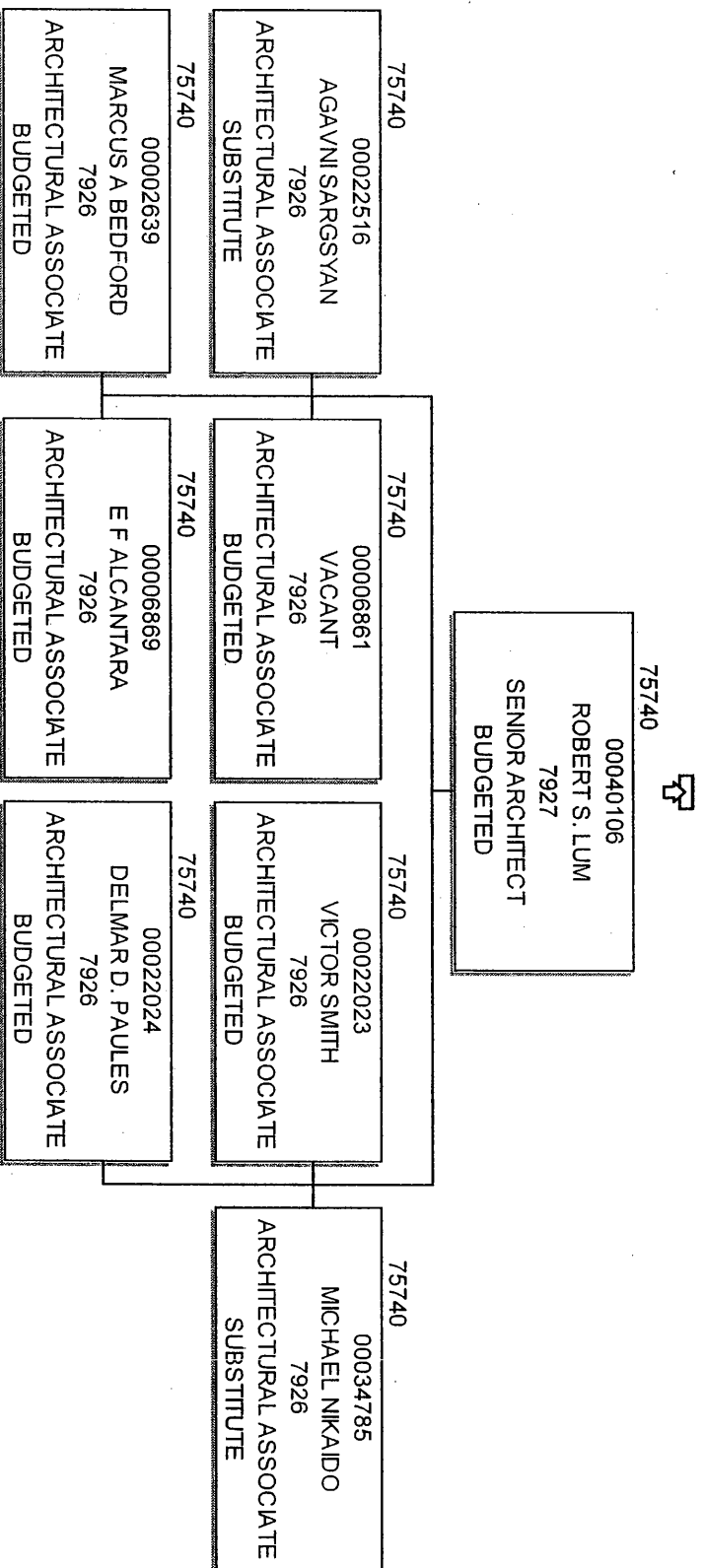


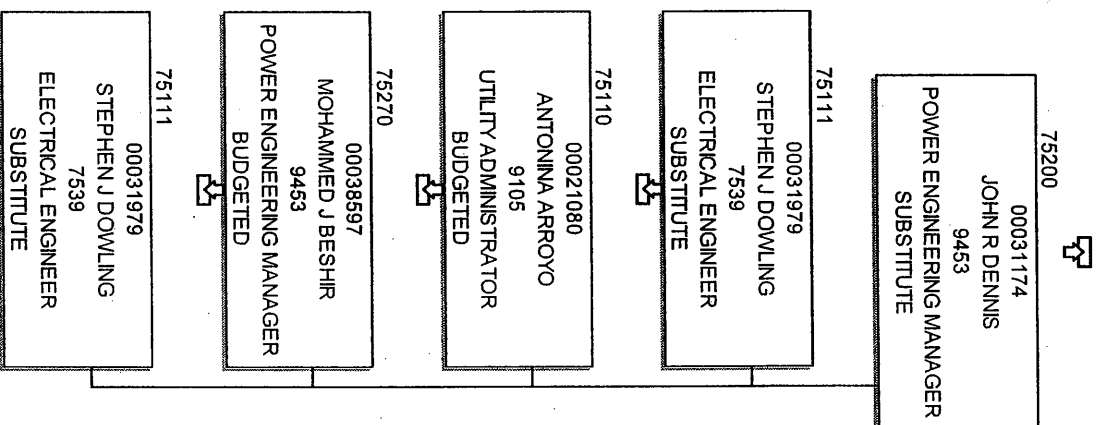


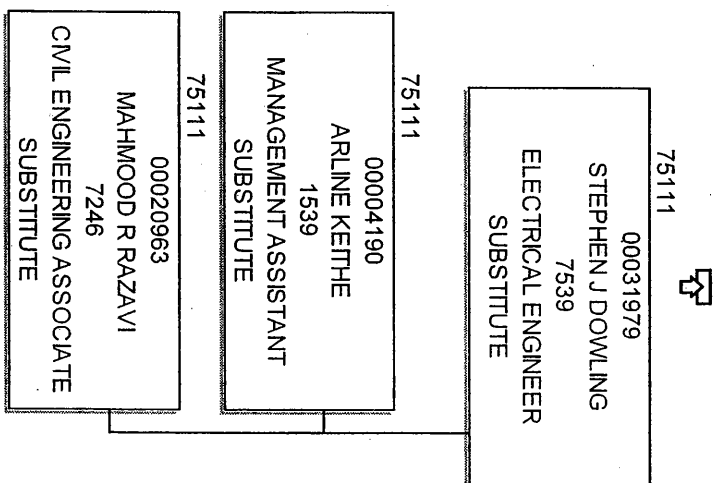


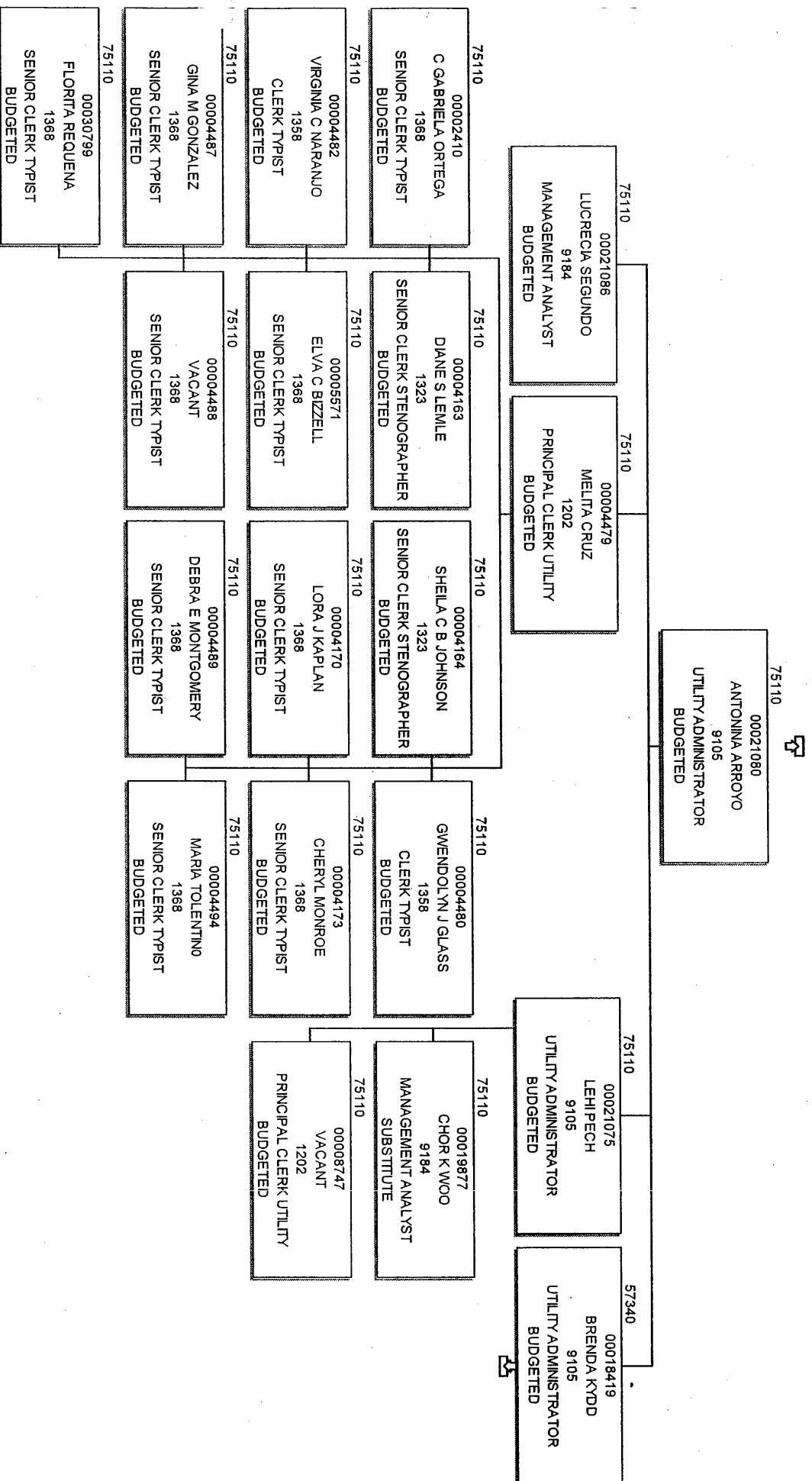
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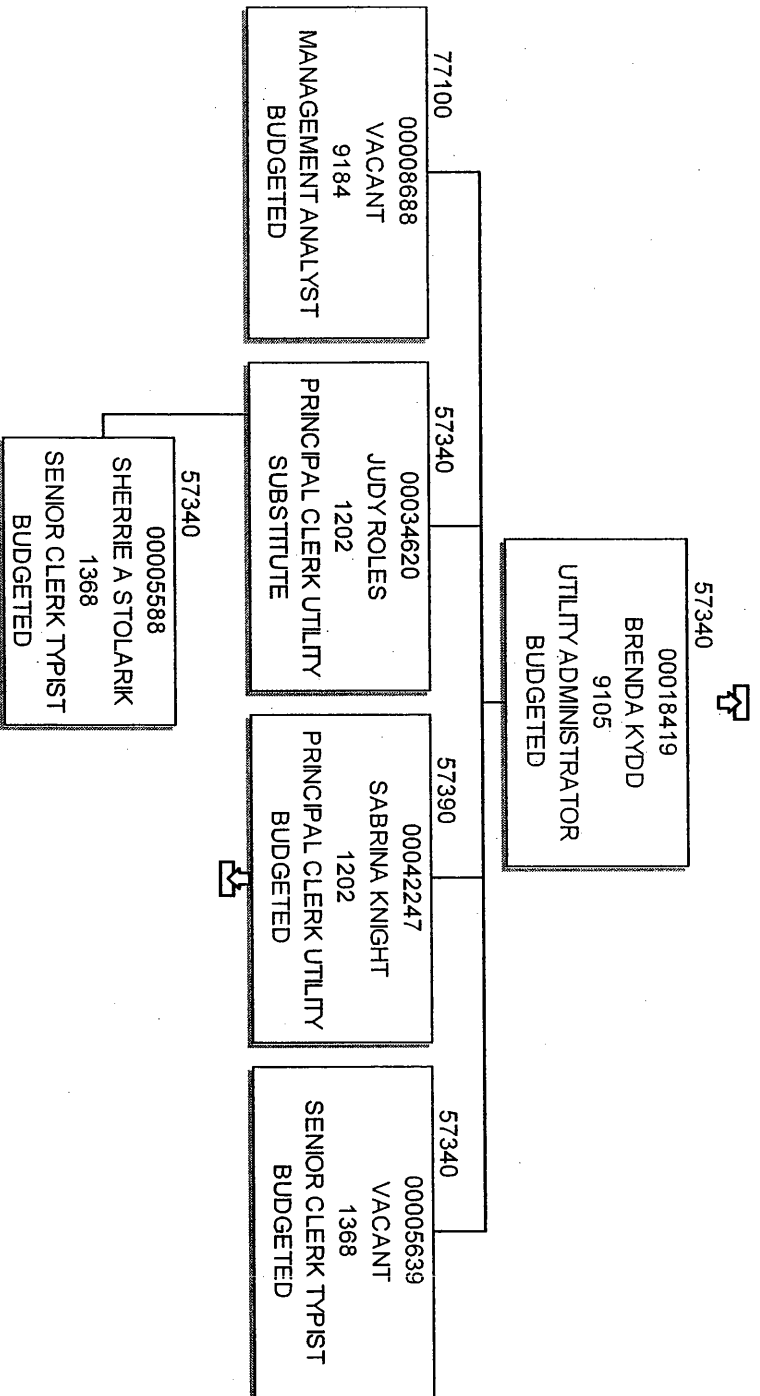


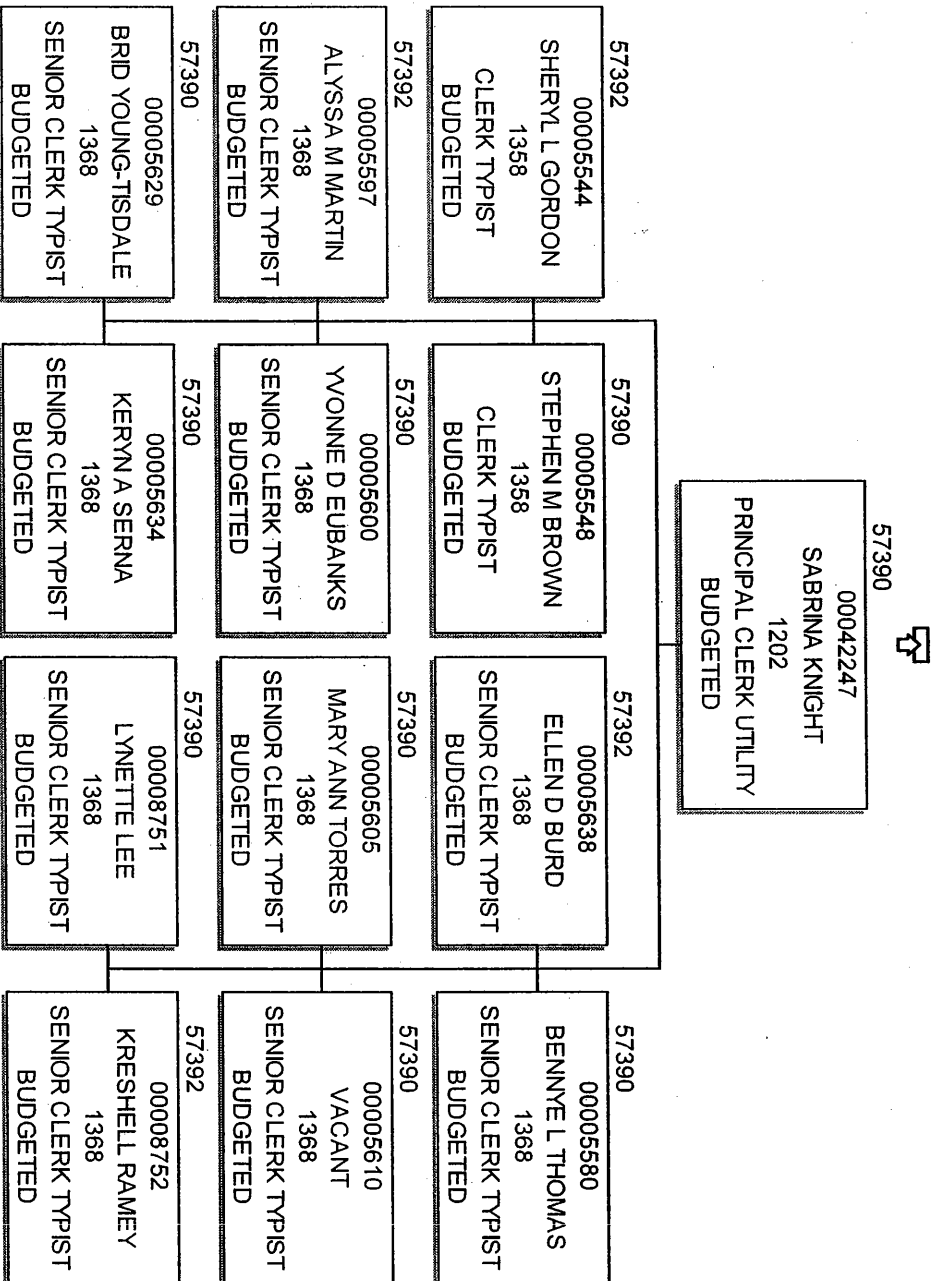




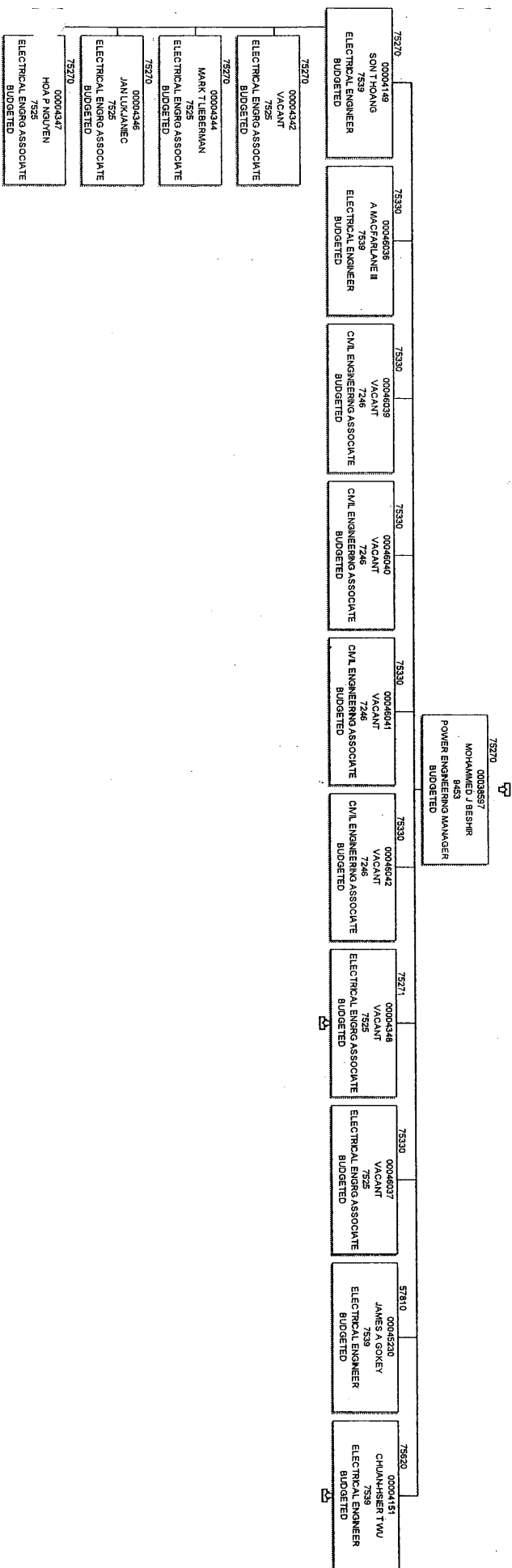


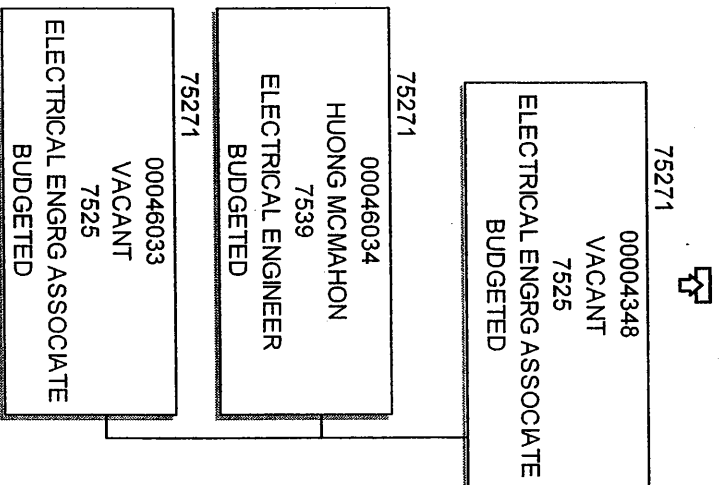


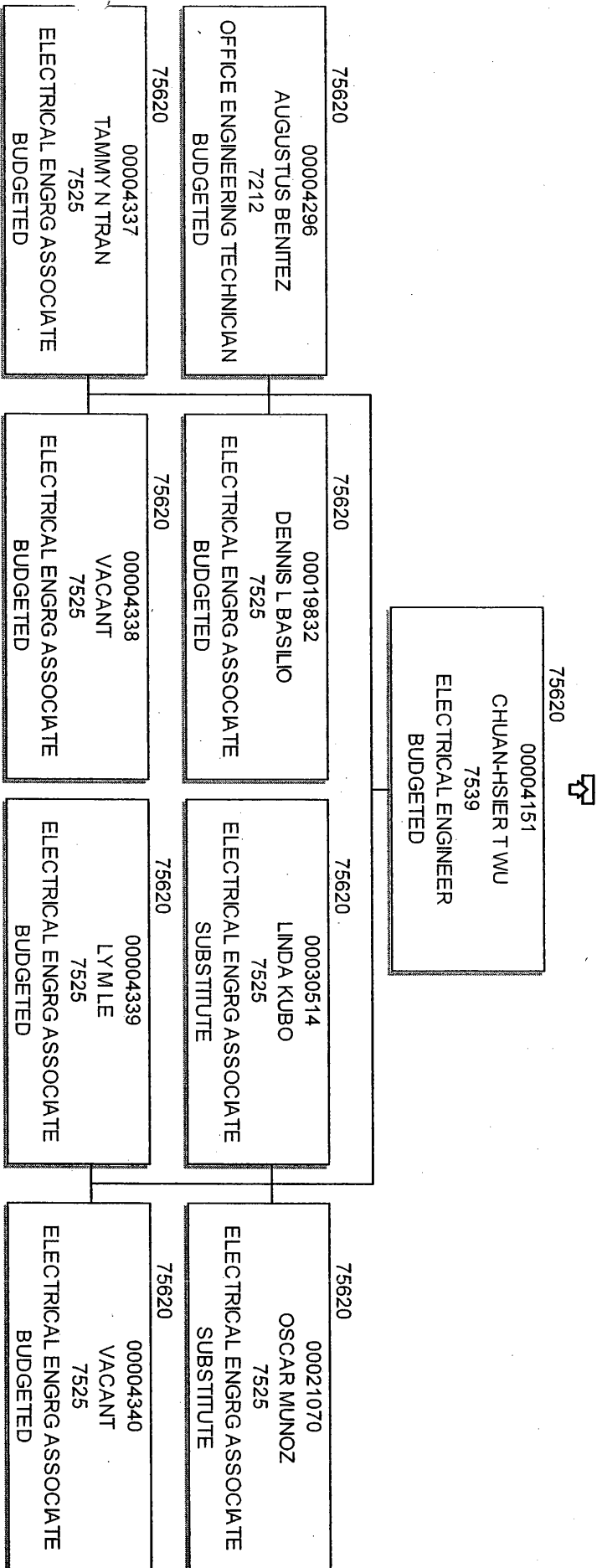




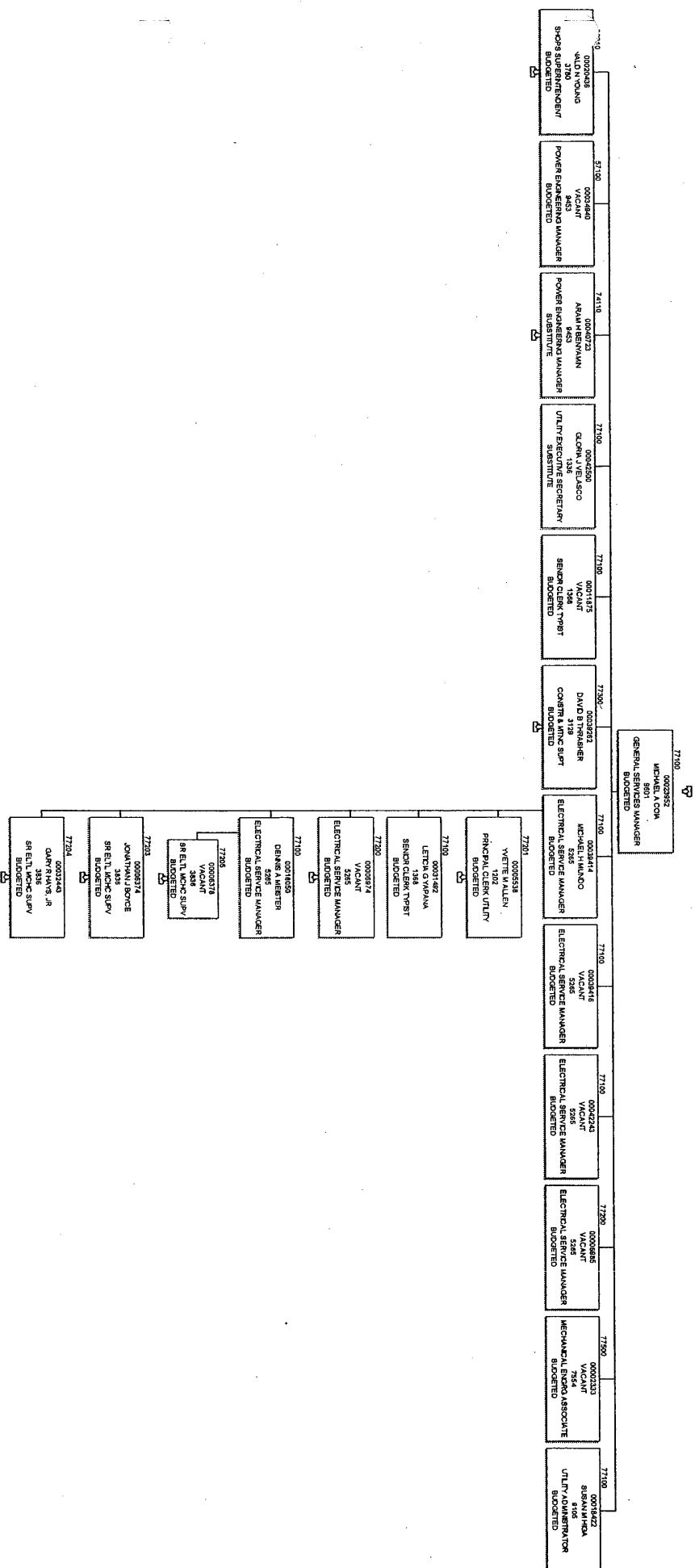
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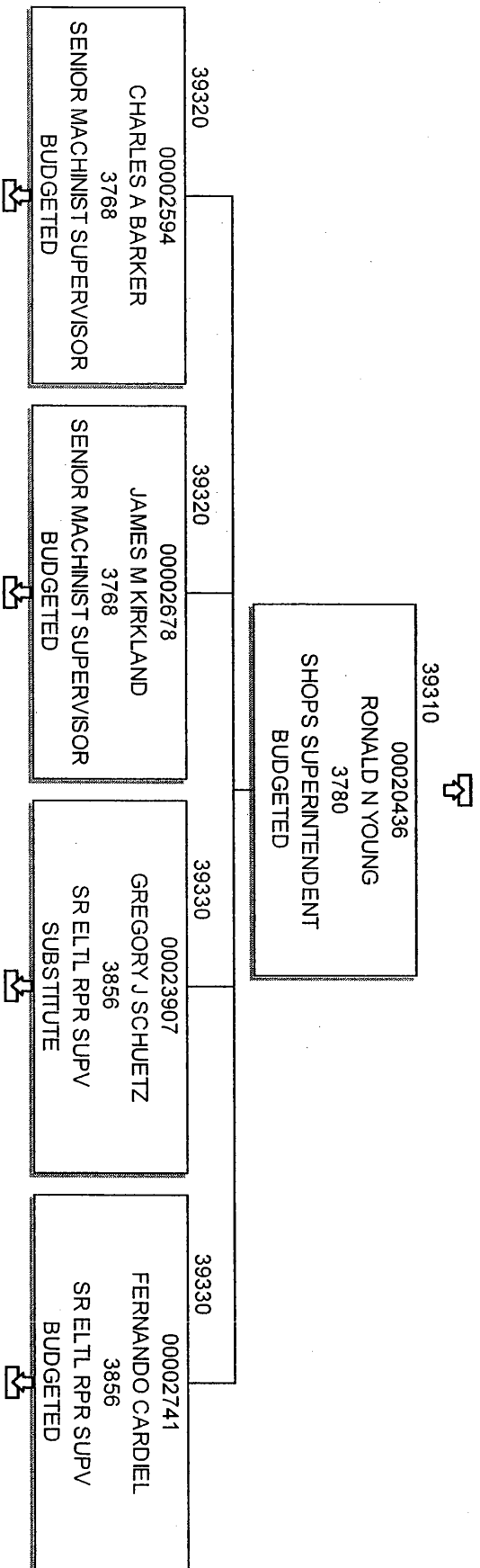


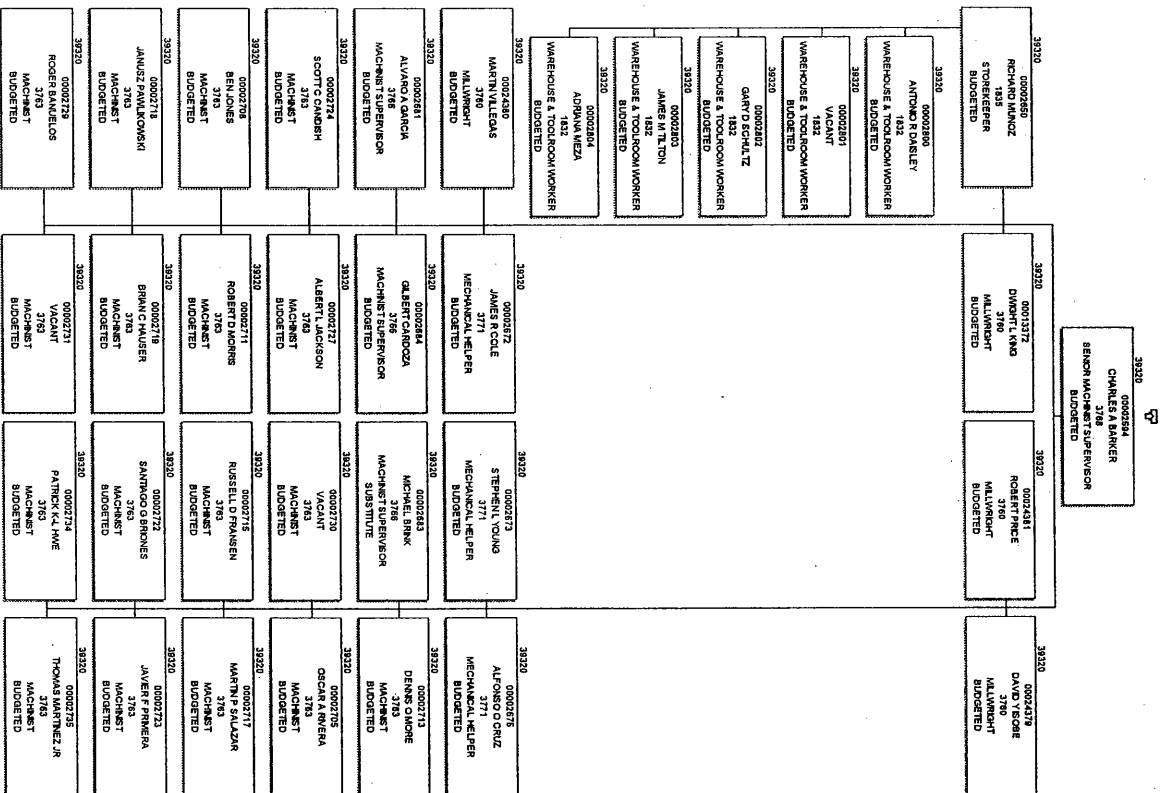




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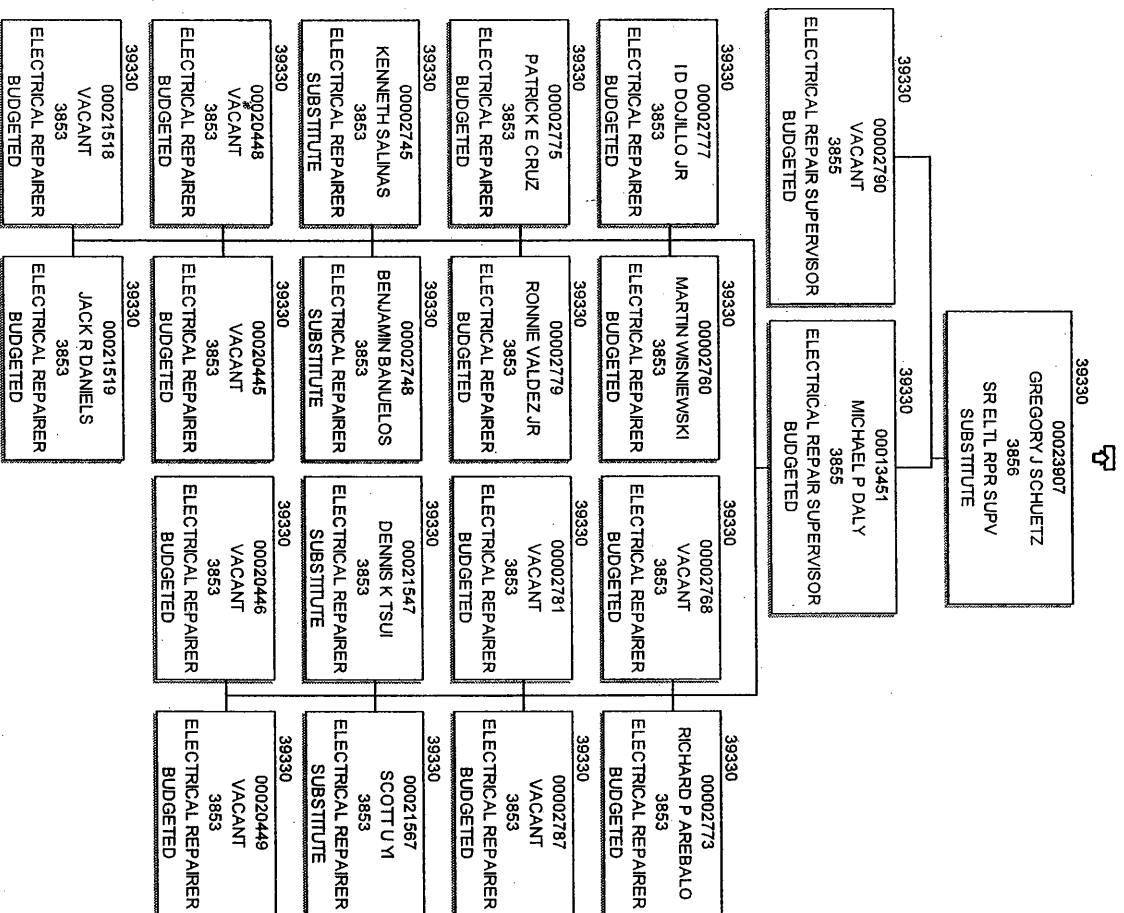


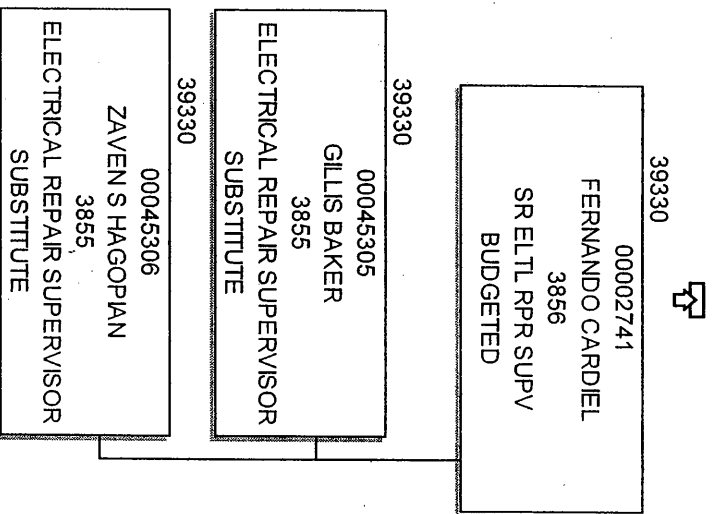


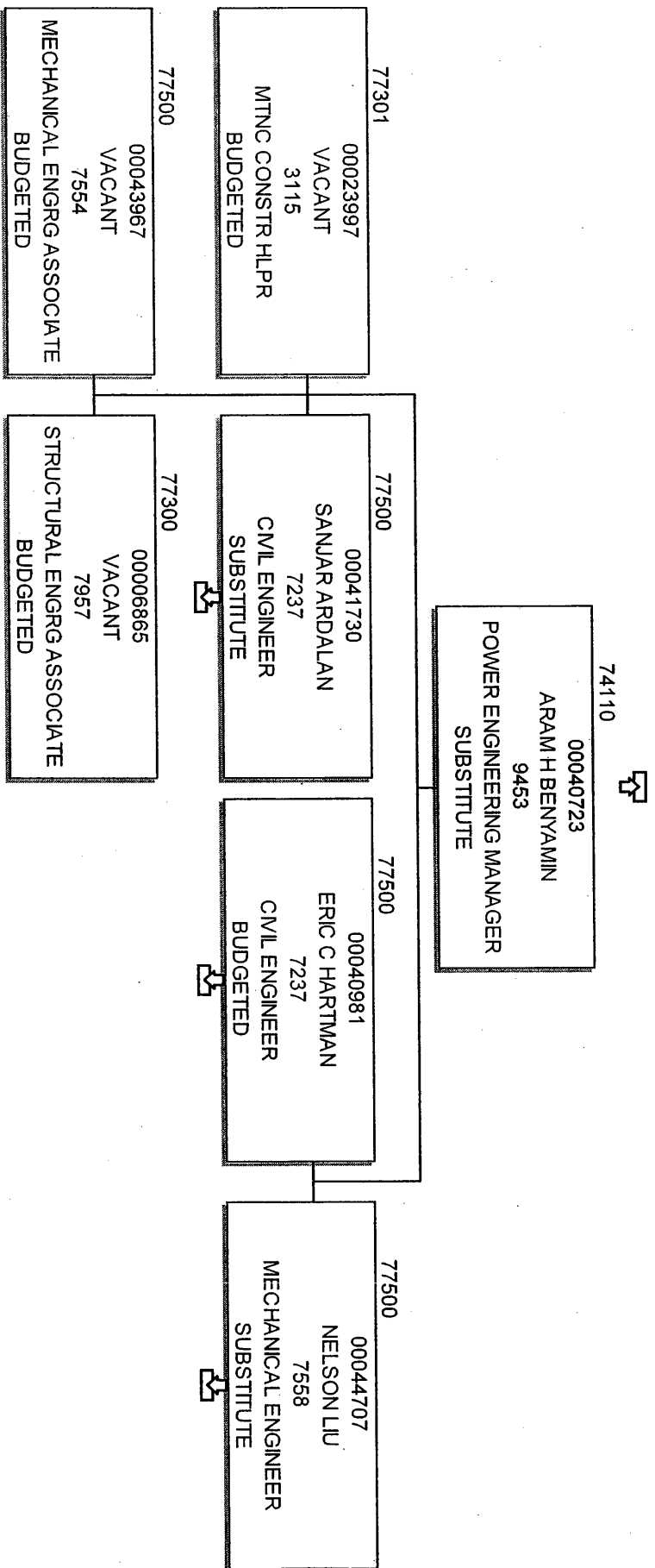


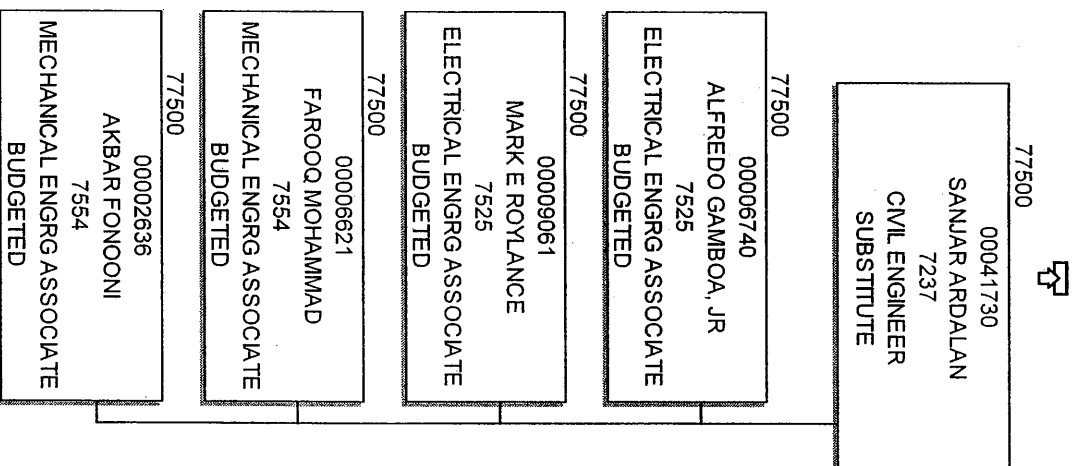
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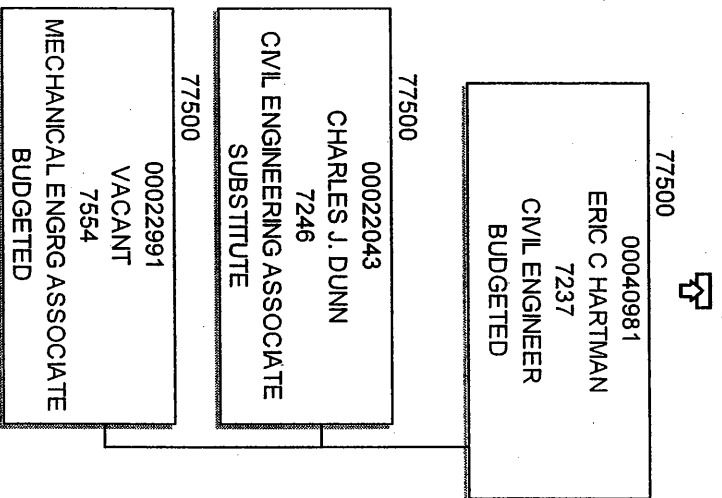
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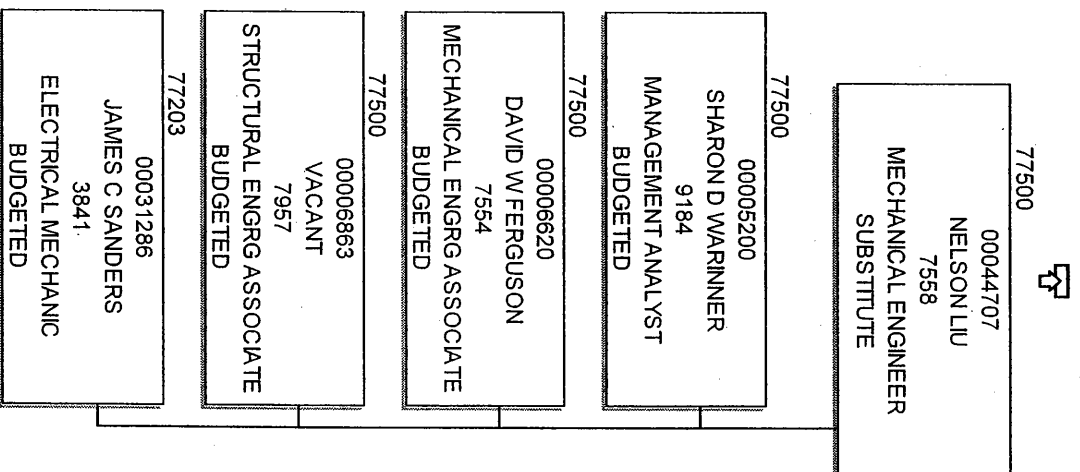


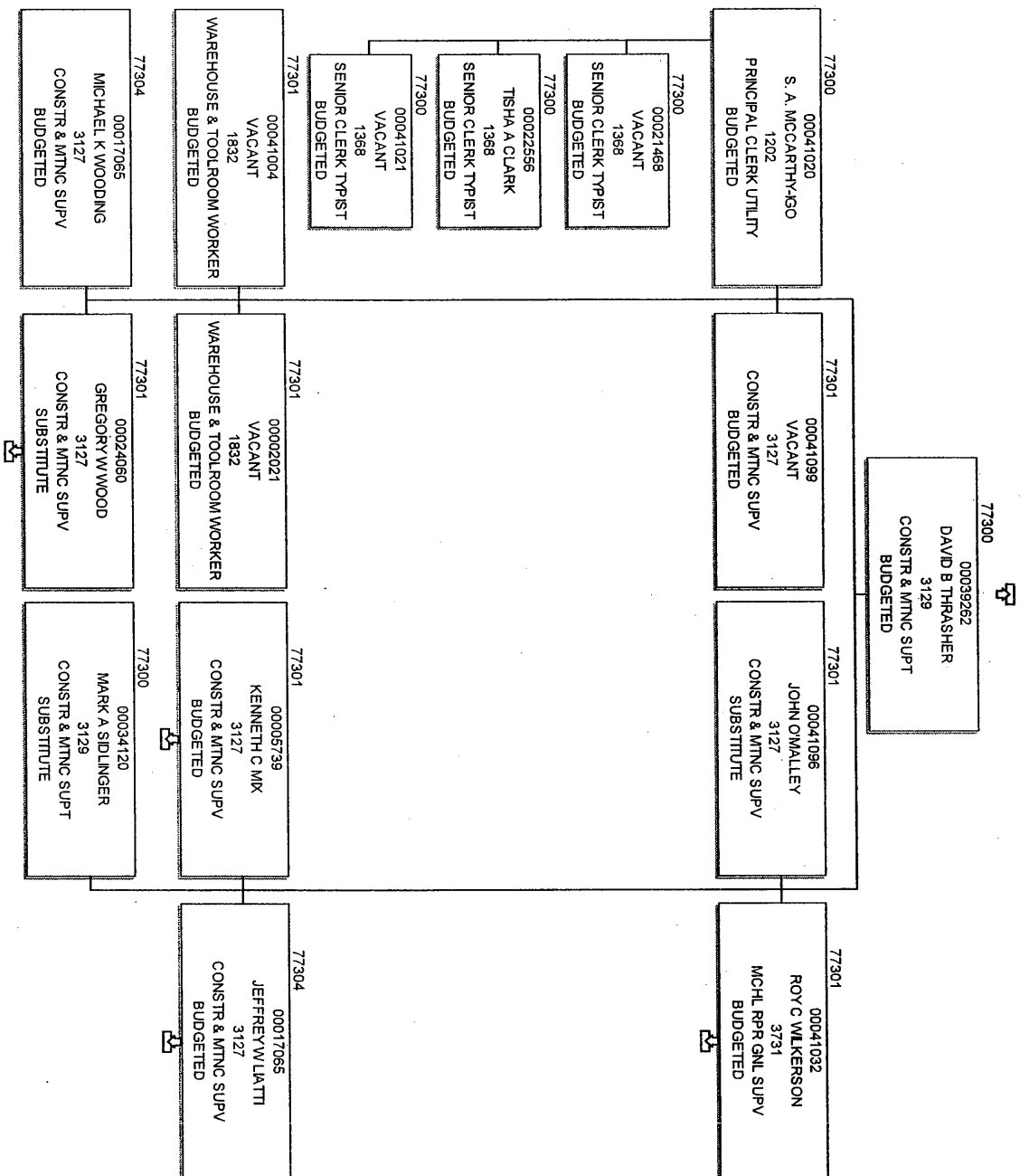


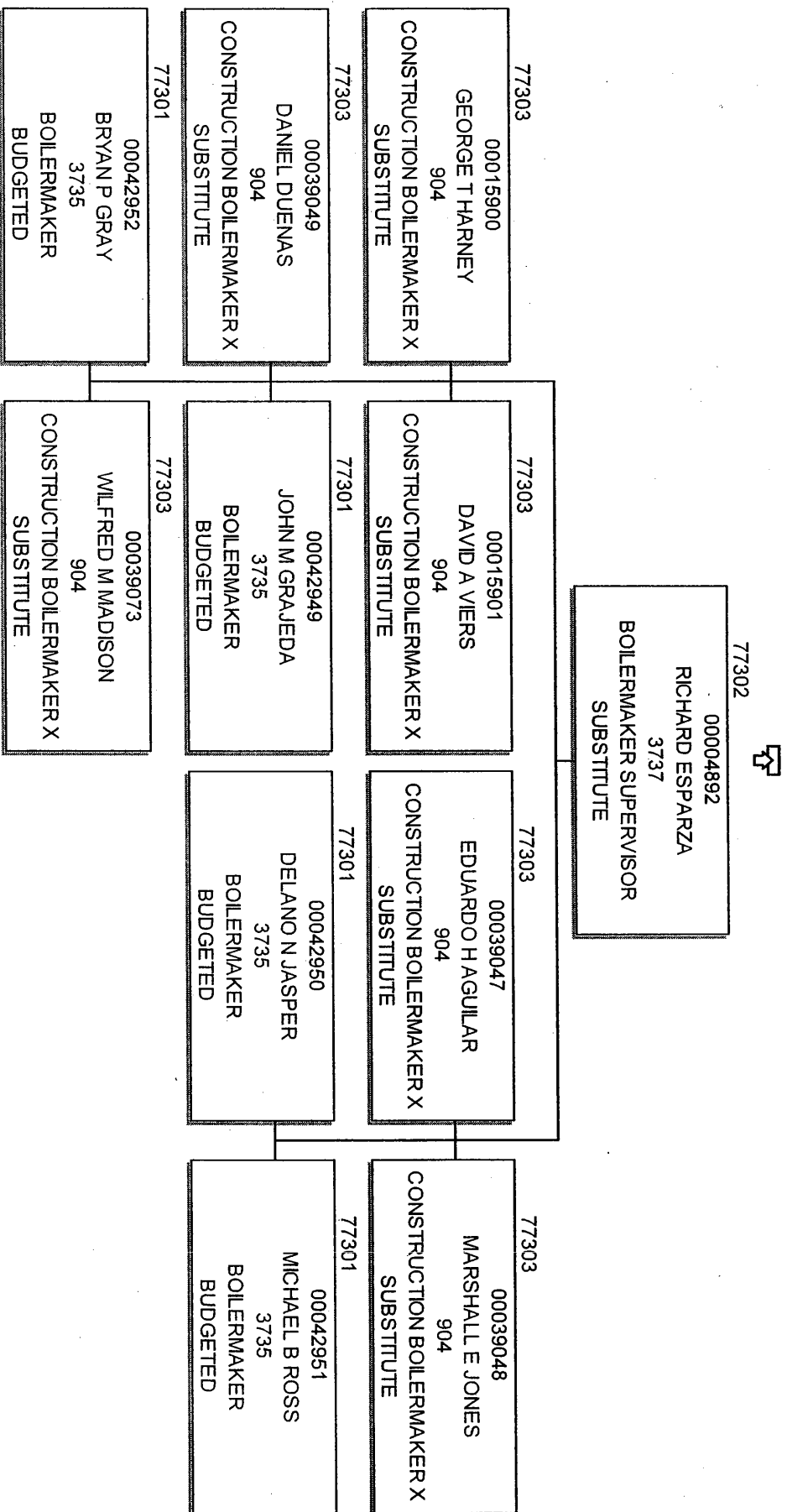


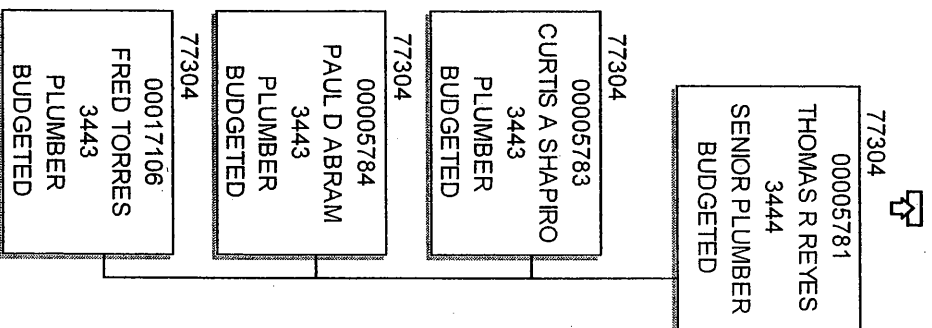


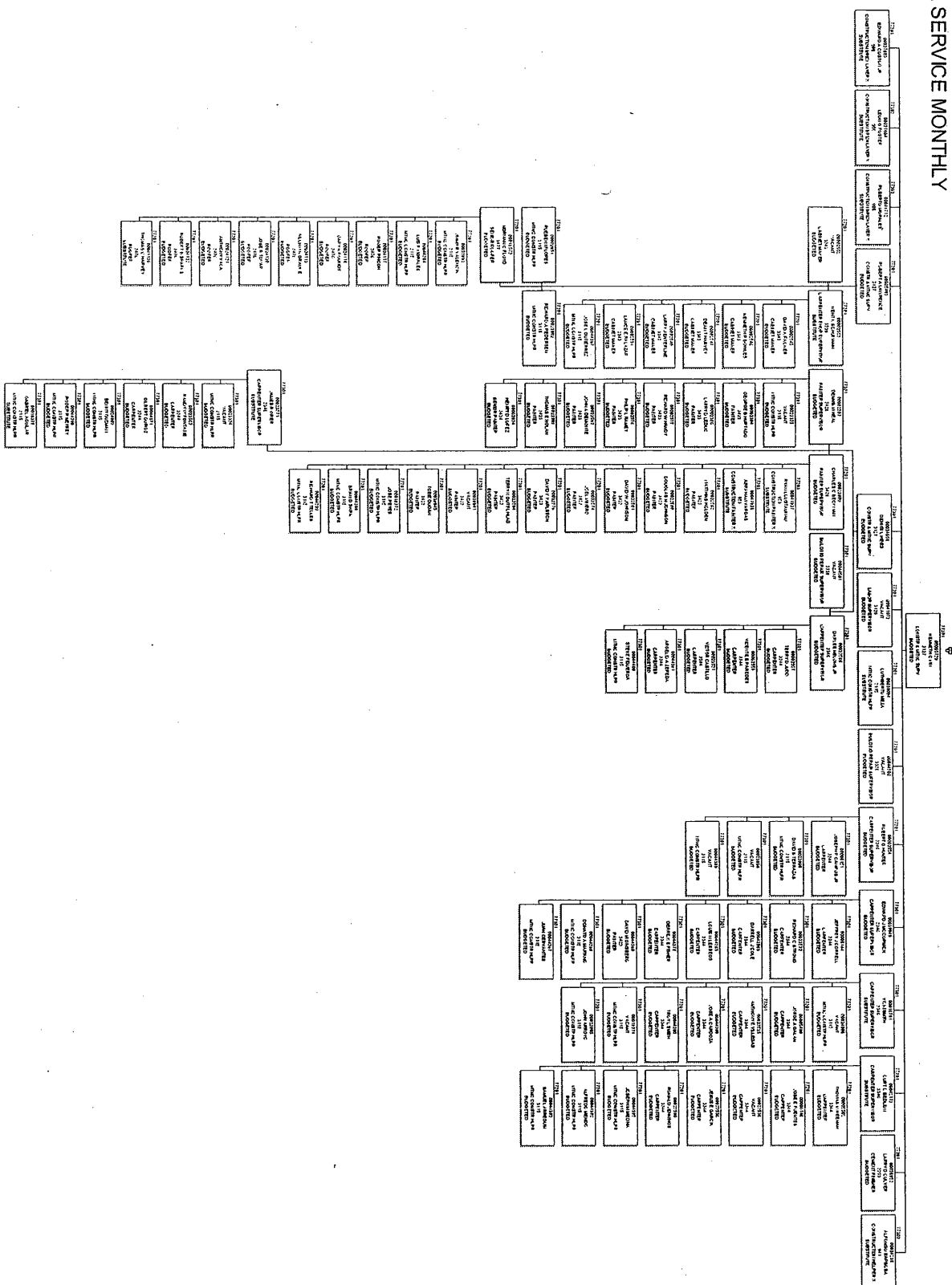












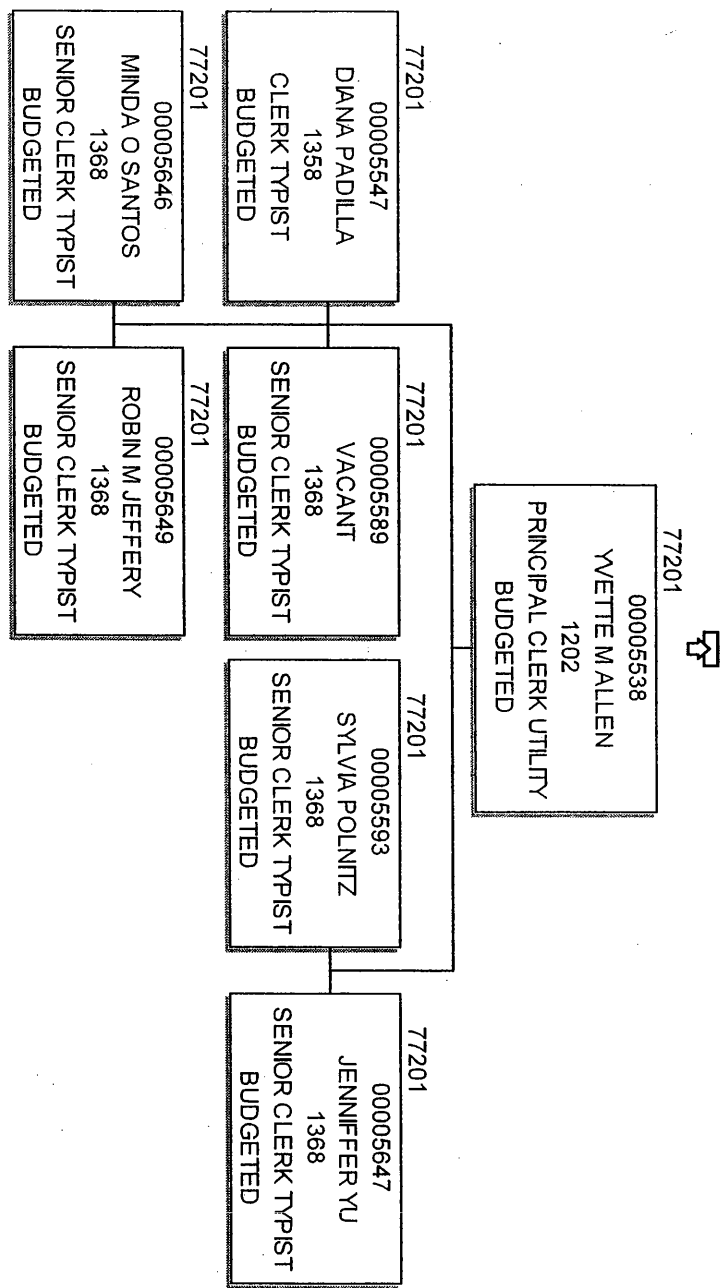
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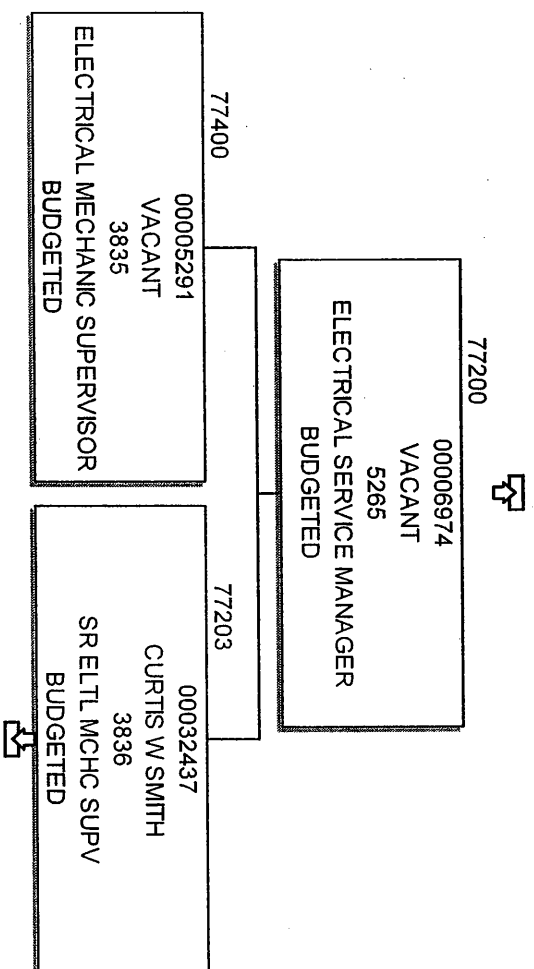
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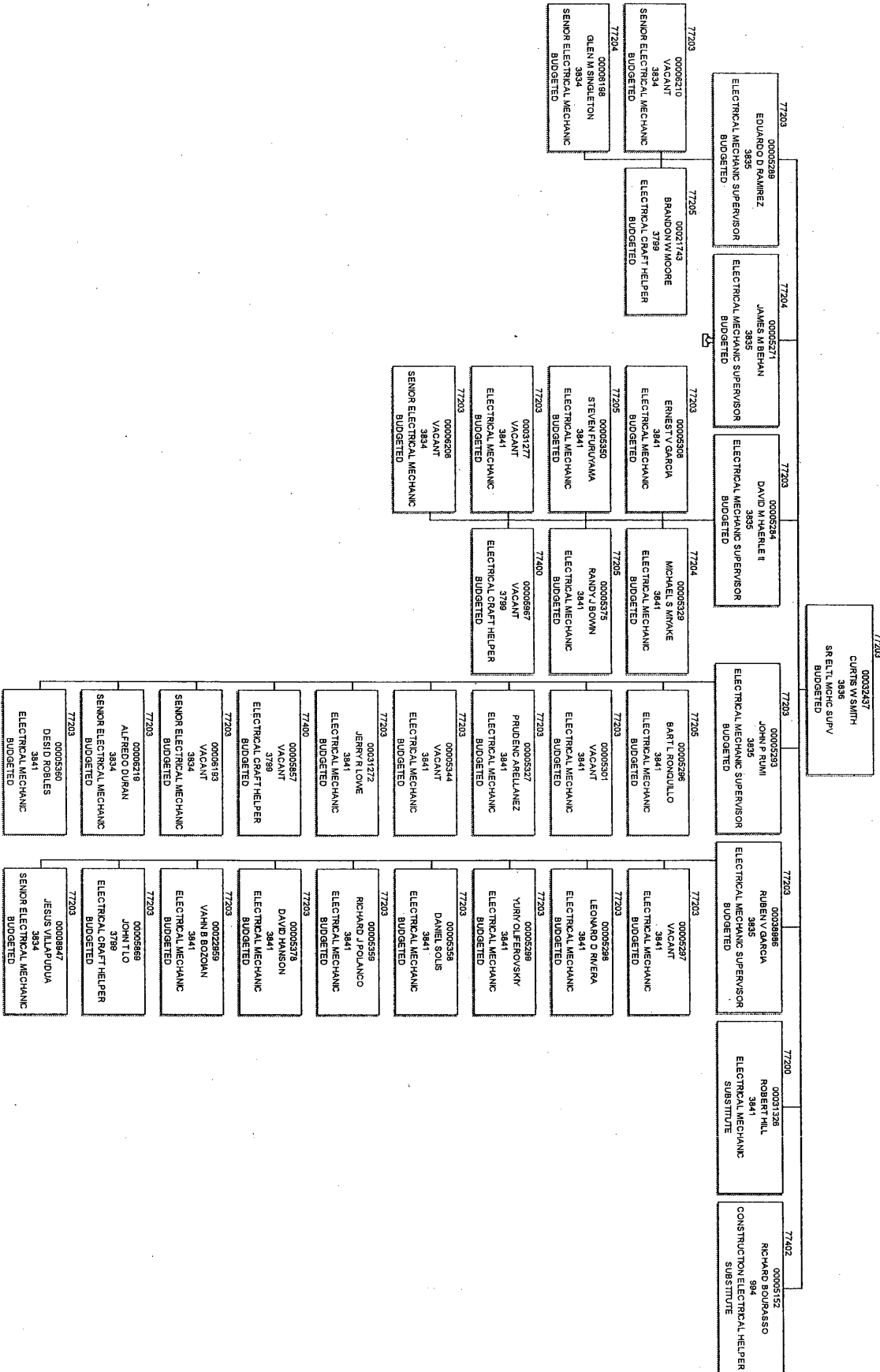
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77304 0005346 VACANT 3841 ELECTRICAL MECHANIC BUDGETED		77304 0005381 VACANT 3841 ELECTRICAL MECHANIC BUDGETED		77304 0005221 PHILIP BORHAUG 3423 PAINTER BUDGETED		77304 0005223 HERBERTO M SALAS 3423 PAINTER BUDGETED		77304 0005227 JEROME D GUSTAFSON 3423 PAINTER BUDGETED		77304 0005228 JEFFREY HOWELL 3423 PAINTER BUDGETED		77304 0005786 LEWIS D GOODE 3424 SENIOR PAINTER BUDGETED		77304 0005336 VACANT 3841 ELECTRICAL MECHANIC BUDGETED		77304 0005222 ELEAZAR D VARRA 3423 PAINTER BUDGETED	
77304 0005225 JOE ROMERO 3423 PAINTER BUDGETED		77304 0005224 GILBERT SANCHEZ 3423 PAINTER BUDGETED		77304 0005226 ARMANDO MURILLO 3423 PAINTER BUDGETED		77304 0001853 MARTIN MURILLO 3423 PAINTER BUDGETED		77304 0003283 ADAM B MACIAS 3423 PAINTER SUBSTITUTE		77304 0004053 PHILIP MARGOLIN 3423 PAINTER SUBSTITUTE		77304 0000765 M E FEATHERSTON 3424 SENIOR PAINTER BUDGETED		77304 0005772 DANE M GREGG 3333 BUILDING REPAIRER BUDGETED		77304 0001837 JERRY L HORTON 3115 MTNC CONSTR H-LPR BUDGETED	
77304 0005774 STEPHEN H MAHNEW 3333 BUILDING REPAIRER BUDGETED		77304 0005774 STEPHEN C HUTCHENS 3333 BUILDING REPAIRER BUDGETED		77304 0005776 DANIEL C POWERS 3333 BUILDING REPAIRER BUDGETED		77304 0005777 JEFFREY CLEVENGER 3333 BUILDING REPAIRER BUDGETED		77304 0005780 CHRISTOPHER SHARP 3333 BUILDING REPAIRER BUDGETED		77304 0003395 JOE L SANCHEZ 3333 BUILDING REPAIRER BUDGETED		77304 0004148 CHARLES S RICE 3333 BUILDING REPAIRER BUDGETED		77304 0001831 ERNE J SALAS 3115 MTNC CONSTR H-LPR BUDGETED		77304 0001830 BRAND LONG 3115 MTNC CONSTR H-LPR BUDGETED	
77304 0001832 MICHAEL SANCHEZ 3115 MTNC CONSTR H-LPR BUDGETED		77304 0001833 VACANT 3115 MTNC CONSTR H-LPR BUDGETED		77304 0004110 CRISPINO POLES JR 3115 MTNC CONSTR H-LPR BUDGETED		77304 0005775 GERALD E ANDOS 3333 BUILDING REPAIRER BUDGETED		77304 0005782 JIMMIE LIM 3444 SENIOR PLUMBER BUDGETED									

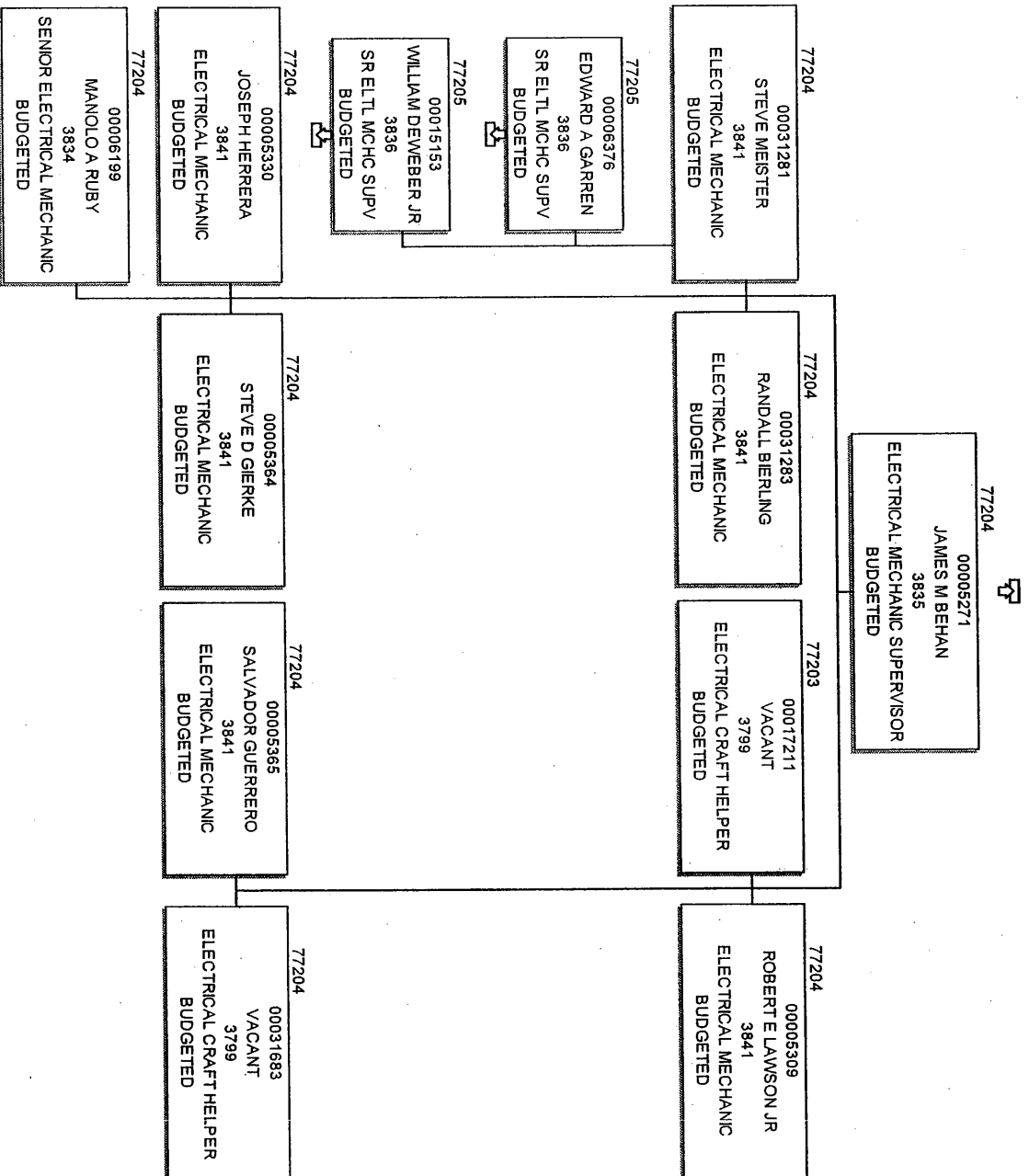
GC CIVIL SERVICE MONTHLY

77301	00024080	GREGORY W WOOD	3127	CONSTR & MTNC SUPV	SUBSTITUTE
77301	00043884	ROBERT J SLOAN	812	CONSTRUCTION CARPENTER X	SUBSTITUTE
77303	00043884	RONNIE L COMELI	812	CONSTRUCTION CARPENTER X	SUBSTITUTE
77303	00043884	JOSE M PAOLIERA	912	CONSTRUCTION CARPENTER X	SUBSTITUTE
77301	00023584	VERNON L LUCERO	3346	CARPENTER SUPERVISOR	BUDGETED
77303	00043884	GERARDO BENITES	3115	CONSTRUCTION CARPENTER X	SUBSTITUTE
77301	00023536	WALTER M GRASPAUS	3346	CARPENTER SUPERVISOR	SUBSTITUTE
77301	00023533	VACANT	3115	MTNC CONSTR H.P.R	BUDGETED
77301	00044002	VACANT	3115	MTNC CONSTR H.P.R	BUDGETED
77301	00043885	ERNEST OTIS	1832	WAREHOUSE & TOOLROOM WORKER	SUBSTITUTE
77301	00043883	LELAND R DOUGHERTY	3404	SENIOR PAINTER	BUDGETED
77301	00043881	BRAD WISAPOLSKY	3423	PAINTER	BUDGETED
77301	00043882	THOMAS W HUGHES	3423	PAINTER	BUDGETED
77301	00024086	MARCUS BARNES	3423	MTNC CONSTR H.P.R	BUDGETED
77301	00023539	TERRY J DOODY	3344	CARPENTER	BUDGETED
77301	00023533	VACANT	3344	CARPENTER	BUDGETED
77301	0008141	ISRAEL FUENTES	3344	CARPENTER	BUDGETED
77303	0004387	GREGORY C ELVERT	3344	CARPENTER	BUDGETED
77301	0004378	SHAWN HENERS	3115	MTNC CONSTR H.P.R	BUDGETED
77301	000358	MARIO VALLEJO	3344	CARPENTER	BUDGETED
77301	00044376	JOSEPH P MASTERSON	3344	CARPENTER	BUDGETED
77301	00018371	VACANT	3115	MTNC CONSTR H.P.R	BUDGETED
77301	00023588	MICHAEL HALLER	3115	MTNC CONSTR H.P.R	BUDGETED
77301	00018386	GUSTAVO MADRERO JR	3115	MTNC CONSTR H.P.R	SUBSTITUTE
77301	00024007	MELECD GOMEZ	3115	MTNC CONSTR H.P.R	SUBSTITUTE
77301	00039650	RAMON PEREZ	3115	MTNC CONSTR H.P.R	BUDGETED
77301	0004375	RICARDO SHERO	3344	CARPENTER	BUDGETED
77301	00023534	RAFAEL ANGULO	3344	CARPENTER	BUDGETED
77301	00004898	LUIS A PASACHE	812	CONSTRUCTION CARPENTER X	SUBSTITUTE
77303	0004893	JOSE V RODRIGUEZ	812	CONSTRUCTION CARPENTER X	SUBSTITUTE
77303	00023332	VACANT	3115	MTNC CONSTR H.P.R	BUDGETED









ESM VALLEY

77205



00006376
EDWARD A GARREN
3836
SR ELT. MCHC SUPV
BUDGETED

77205

00004124
JOSEPH W DAVID
3835
ELECTRICAL MECHANIC SUPERVISOR
BUDGETED

77205

00005285
JOSEPH M ZWART
3835
ELECTRICAL MECHANIC SUPERVISOR
BUDGETED

77200

00032423
VACANT
3835
ELECTRICAL MECHANIC SUPERVISOR
BUDGETED

77200

00032424
VACANT
3835
ELECTRICAL MECHANIC SUPERVISOR
BUDGETED

77204

00005285
MICHAEL J DUBINSKY
3835
ELECTRICAL MECHANIC SUPERVISOR
BUDGETED

77205

00005801
VACANT
3841
ELECTRICAL MECHANIC
BUDGETED

77205

00004137
JAY M GOLDFARB
3841
ELECTRICAL MECHANIC
BUDGETED

77205

00005303
JEFFREY M ANDERSON
3841
ELECTRICAL MECHANIC
BUDGETED

77205

00005334
ROBERT S GARRISON
3841
ELECTRICAL MECHANIC
BUDGETED

77205

00005340
TERRENCE H MADLE
3841
ELECTRICAL MECHANIC
BUDGETED

77203

00005342
DAWN A ALAX
3841
ELECTRICAL MECHANIC
BUDGETED

77205

00004134
FRANK F SOTELLO
3841
ELECTRICAL MECHANIC
BUDGETED

77205

00005304
KETH J KOLB
3841
ELECTRICAL MECHANIC
BUDGETED

77205

00005348
MICHAEL A NORMAN
3841
ELECTRICAL MECHANIC
BUDGETED

77205

00016673
PHILIP CHEN
3841
ELECTRICAL MECHANIC
BUDGETED

77400

00031281
VACANT
3841
ELECTRICAL MECHANIC
BUDGETED

77400

00031319
VACANT
3841
ELECTRICAL MECHANIC
BUDGETED

77205

00005370
MICHAEL L STRAWN
3841
ELECTRICAL MECHANIC
BUDGETED

77205

00005371
PHILIP YEE
3841
ELECTRICAL MECHANIC
BUDGETED

77400

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BUDGETED

77400

00031323
VACANT
3841
ELECTRICAL MECHANIC
BUDGETED

77205

00031286
KURT A NELSON
3841
ELECTRICAL MECHANIC
BUDGETED

77204

00005888
RICHARD E WILEY
3789
ELECTRICAL CRAFT HELPER
BUDGETED

77400

00005869
VACANT
3789
ELECTRICAL CRAFT HELPER
BUDGETED

77400

00008786
VACANT
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ELECTRICAL CRAFT HELPER
BUDGETED

77400

00008812
VACANT
3789
ELECTRICAL CRAFT HELPER
BUDGETED

77204

00031670
TODD MARKS
3789
ELECTRICAL CRAFT HELPER
BUDGETED

77205

00021742
JAMES ABADI
3798
ELECTRICAL CRAFT HELPER
BUDGETED

77205

00004203
MARK N GREEN
3834
SENIOR ELECTRICAL MECHANIC
BUDGETED

77205

00006186
JAMES B SHERMAN
3834
SENIOR ELECTRICAL MECHANIC
BUDGETED

77205

00008946
VACANT
3834
SENIOR ELECTRICAL MECHANIC
BUDGETED

77205

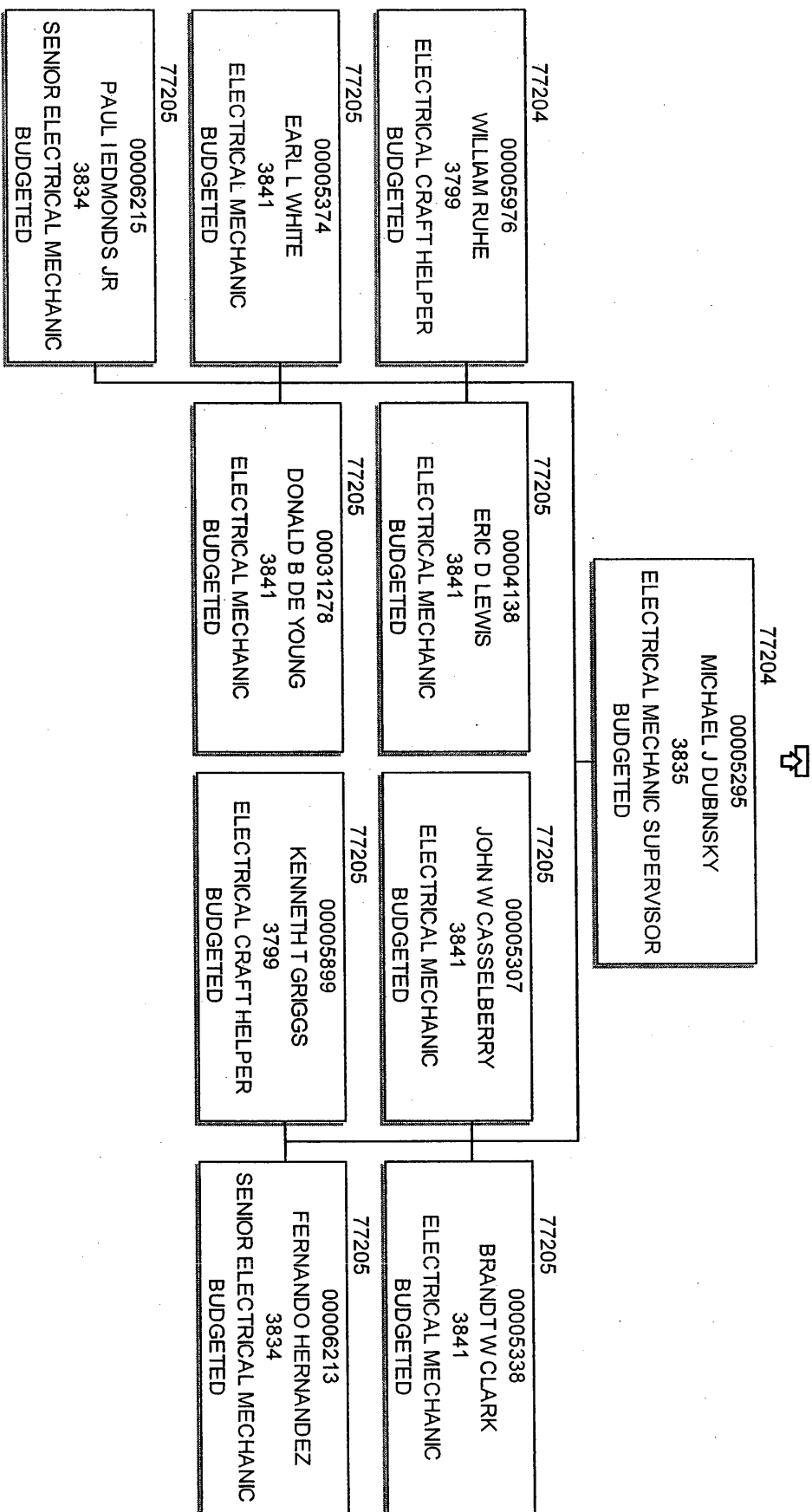
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VACANT
3834
SENIOR ELECTRICAL MECHANIC
BUDGETED

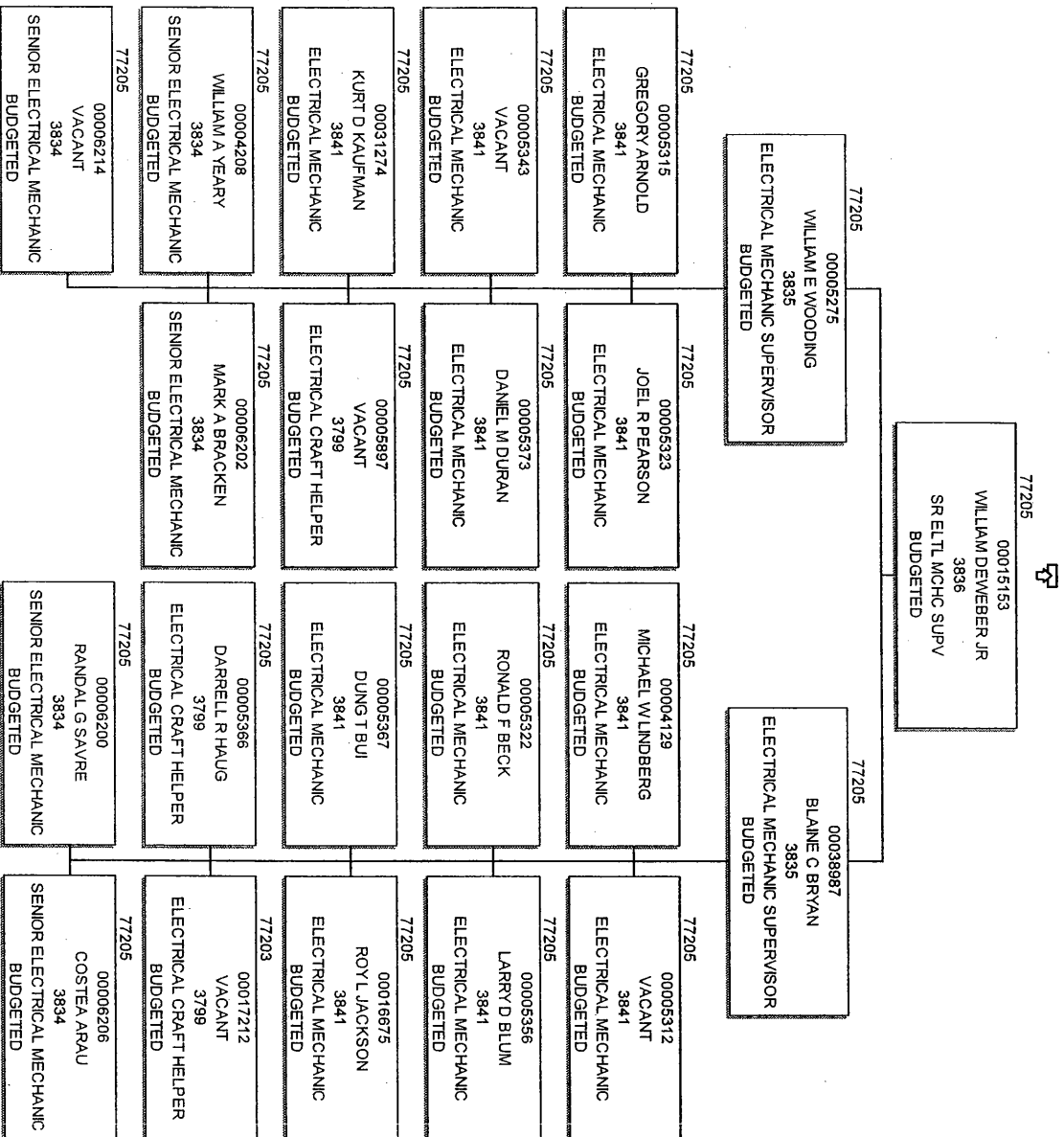
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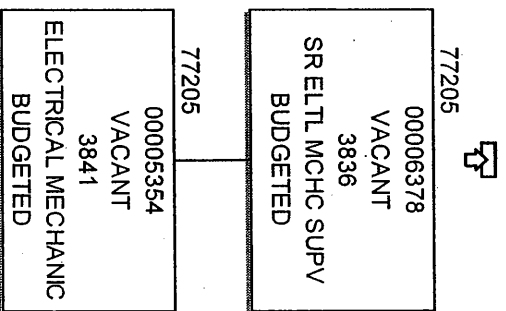
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ANTHONY M PORRAZZO
3834
SENIOR ELECTRICAL MECHANIC
BUDGETED

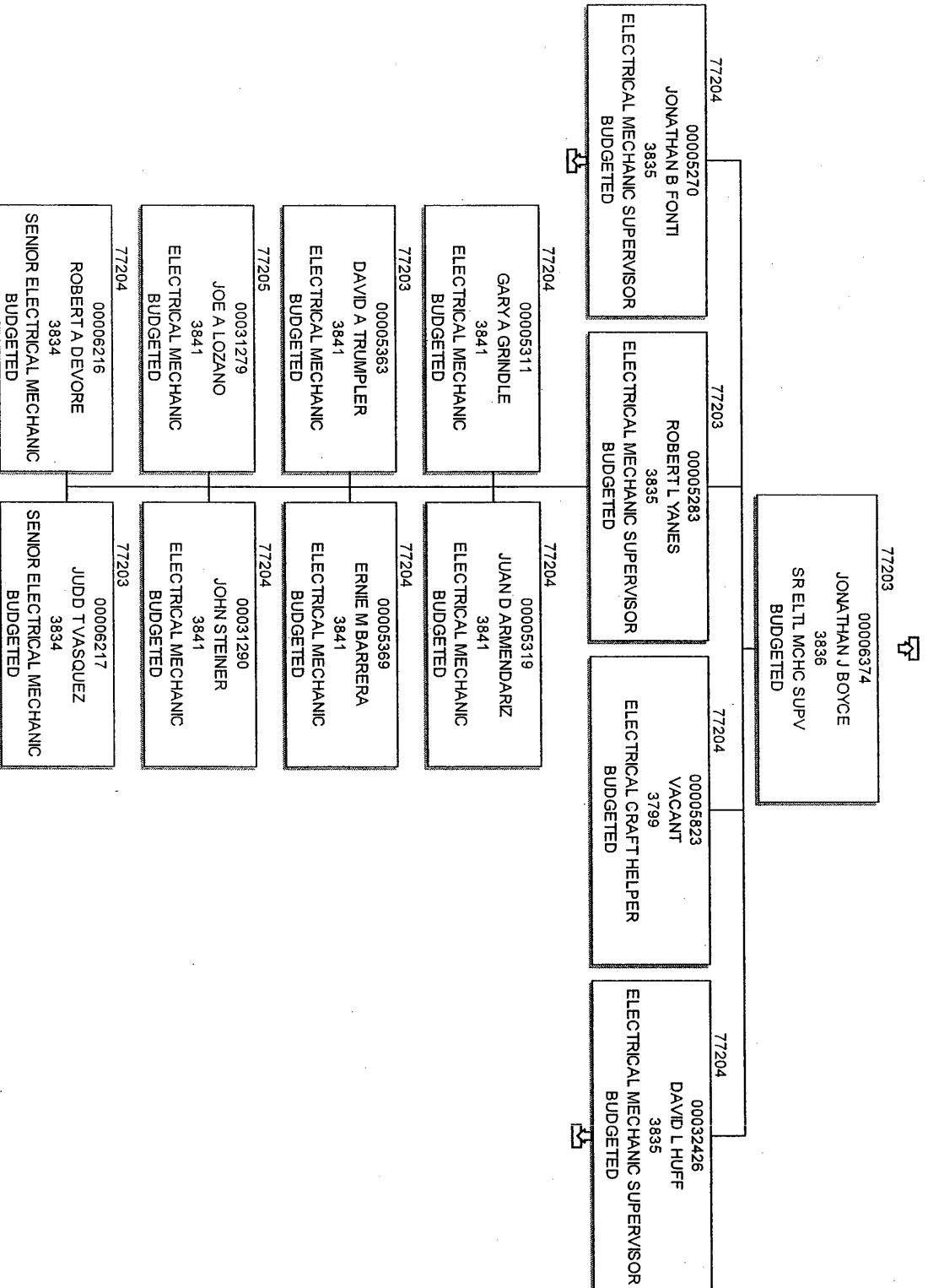
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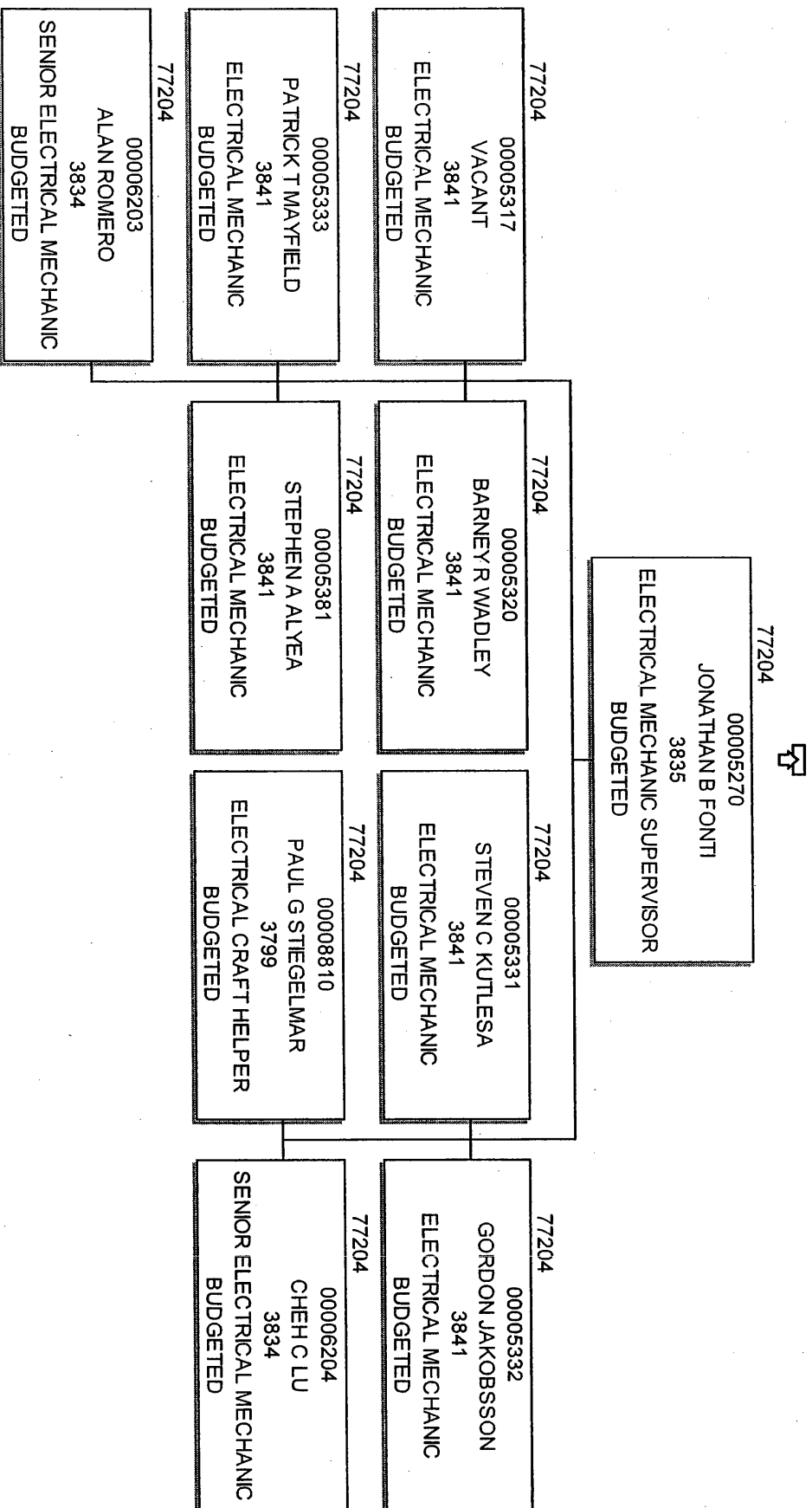
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ANDREW F CAMPBELL
3799
ELECTRICAL CRAFT HELPER
BUDGETED

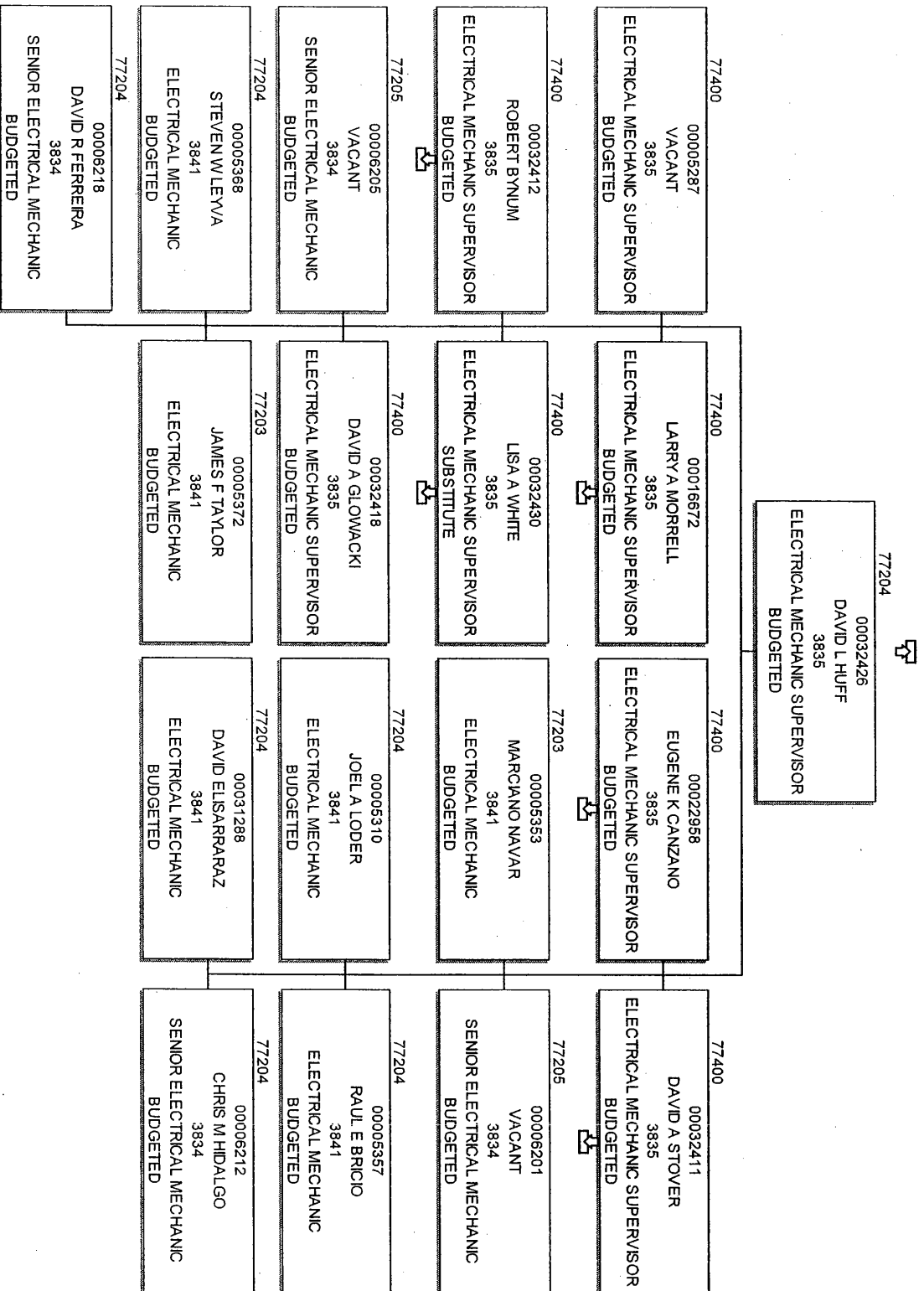












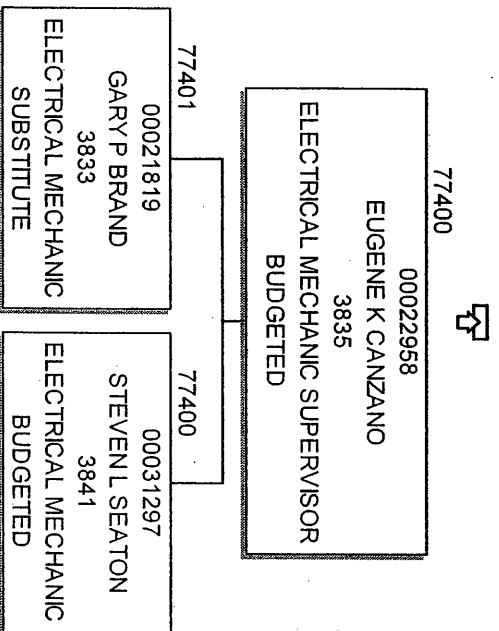


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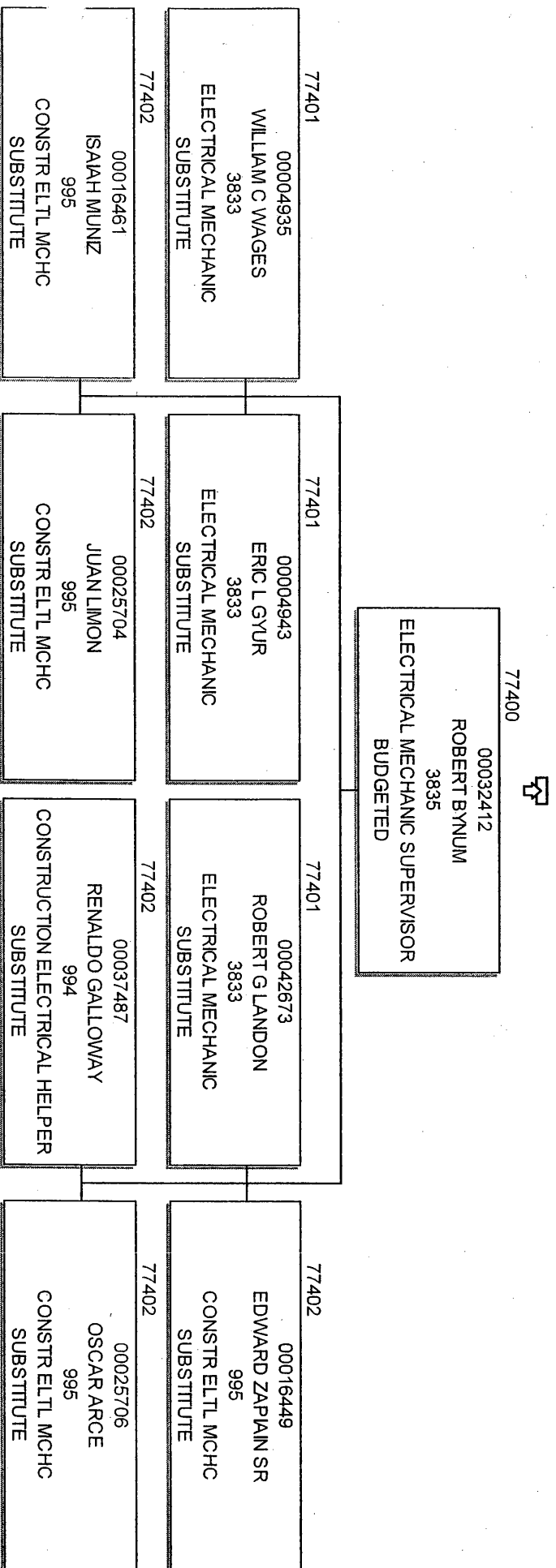
00016672
LARRY A MORRELL
3835
ELECTRICAL MECHANIC SUPERVISOR
BUDGETED

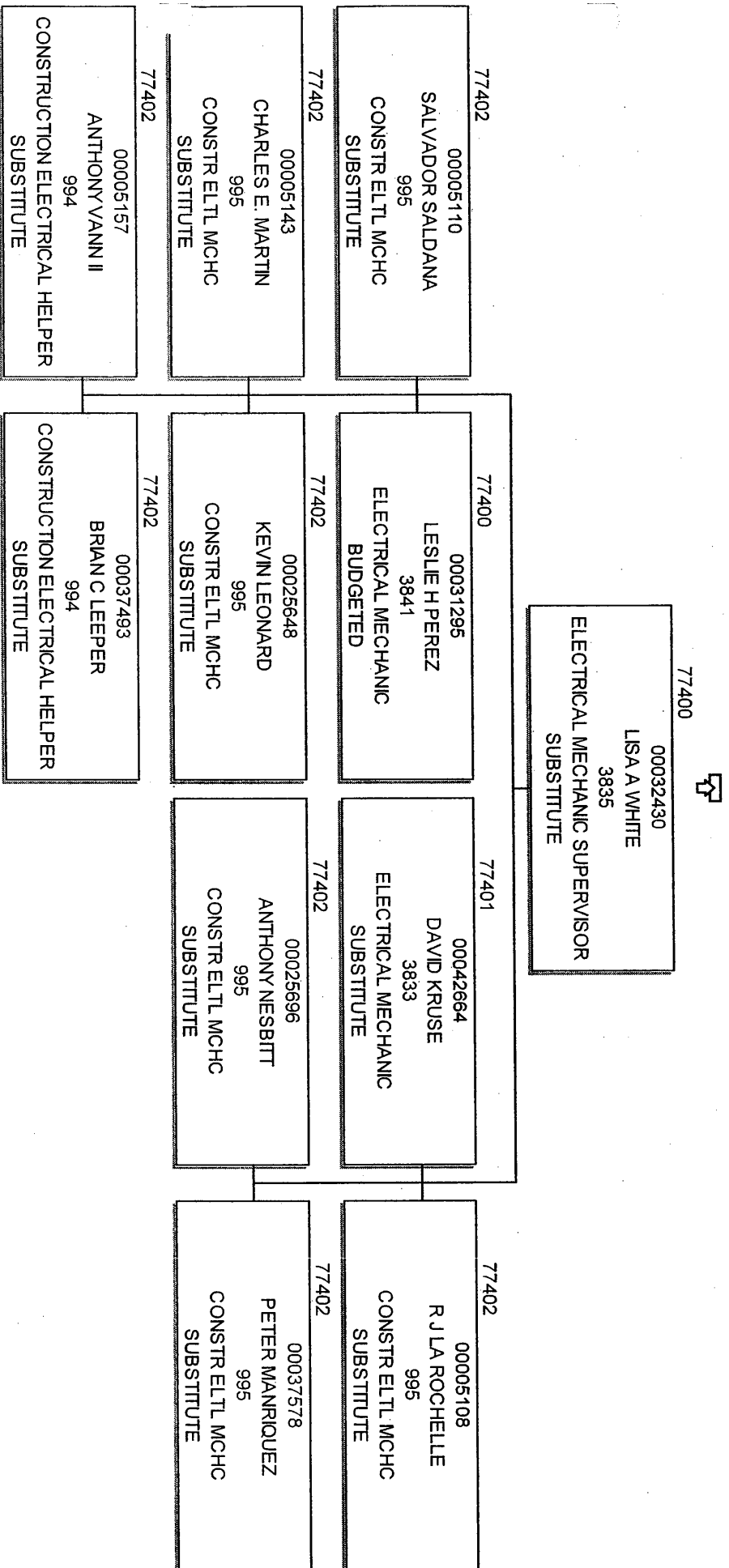
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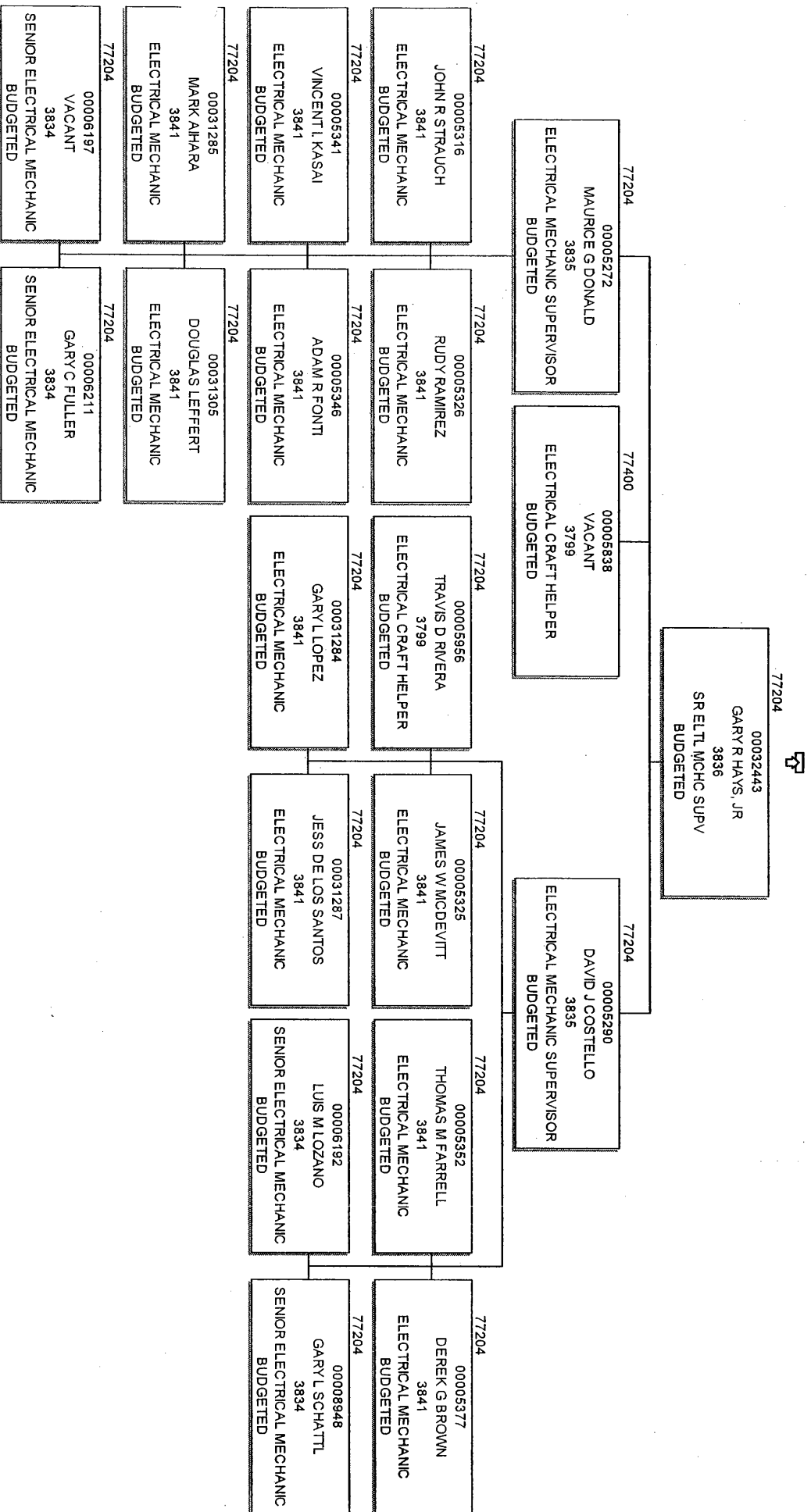
00008153
RONALD MORRISON
3833
ELECTRICAL MECHANIC
SUBSTITUTE



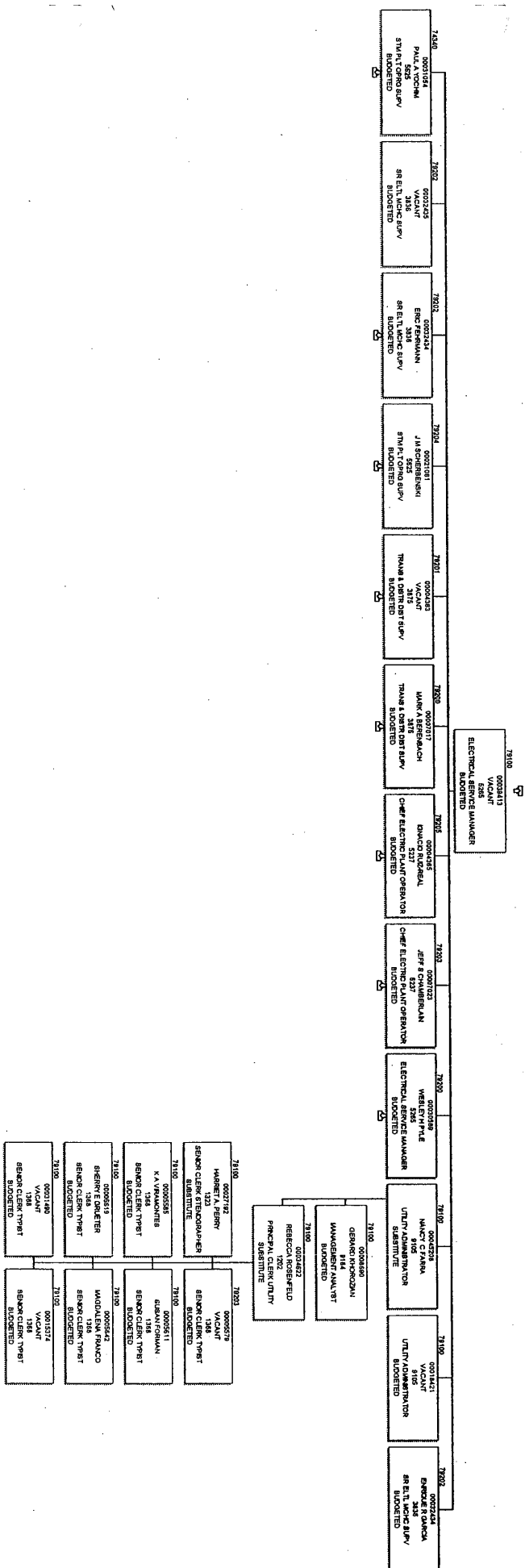
77400 00032411 DAVID A STOVER ELECTRICAL MECHANIC SUPERVISOR BUDGETED			
77402 00005088 LOU EDWARD 995 CONSTR E.L.T. MCHC SUBSTITUTE	77402 00005086 EDGAR WITERSPOON 995 CONSTR E.L.T. MCHC SUBSTITUTE	77402 00005089 ROBERT STRICKLAND 995 CONSTR E.L.T. MCHC SUBSTITUTE	77402 00005090 CLEFORD BELL 995 CONSTR E.L.T. MCHC SUBSTITUTE
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77402 00005142 DONALD LOVE 995 CONSTR E.L.T. MCHC SUBSTITUTE	77402 00018441 JAMES FITZGERALD 995 CONSTR E.L.T. MCHC SUBSTITUTE	77402 00018445 ROYT STARKER I 995 CONSTR E.L.T. MCHC SUBSTITUTE	77402 00018454 RANDALL ALLEN 995 CONSTR E.L.T. MCHC SUBSTITUTE
77402 00018489 HAL SMITH 995 CONSTR E.L.T. MCHC SUBSTITUTE	77402 00018477 JAMES L DOTY 995 CONSTR E.L.T. MCHC SUBSTITUTE	77402 00018481 CLIFF AMES 995 CONSTR E.L.T. MCHC SUBSTITUTE	77402 00018483 GARY MORRISON 995 CONSTR E.L.T. MCHC SUBSTITUTE
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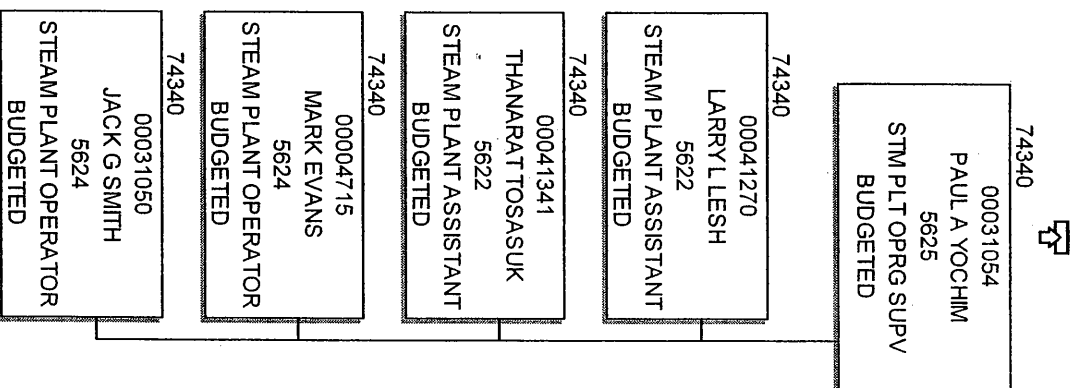




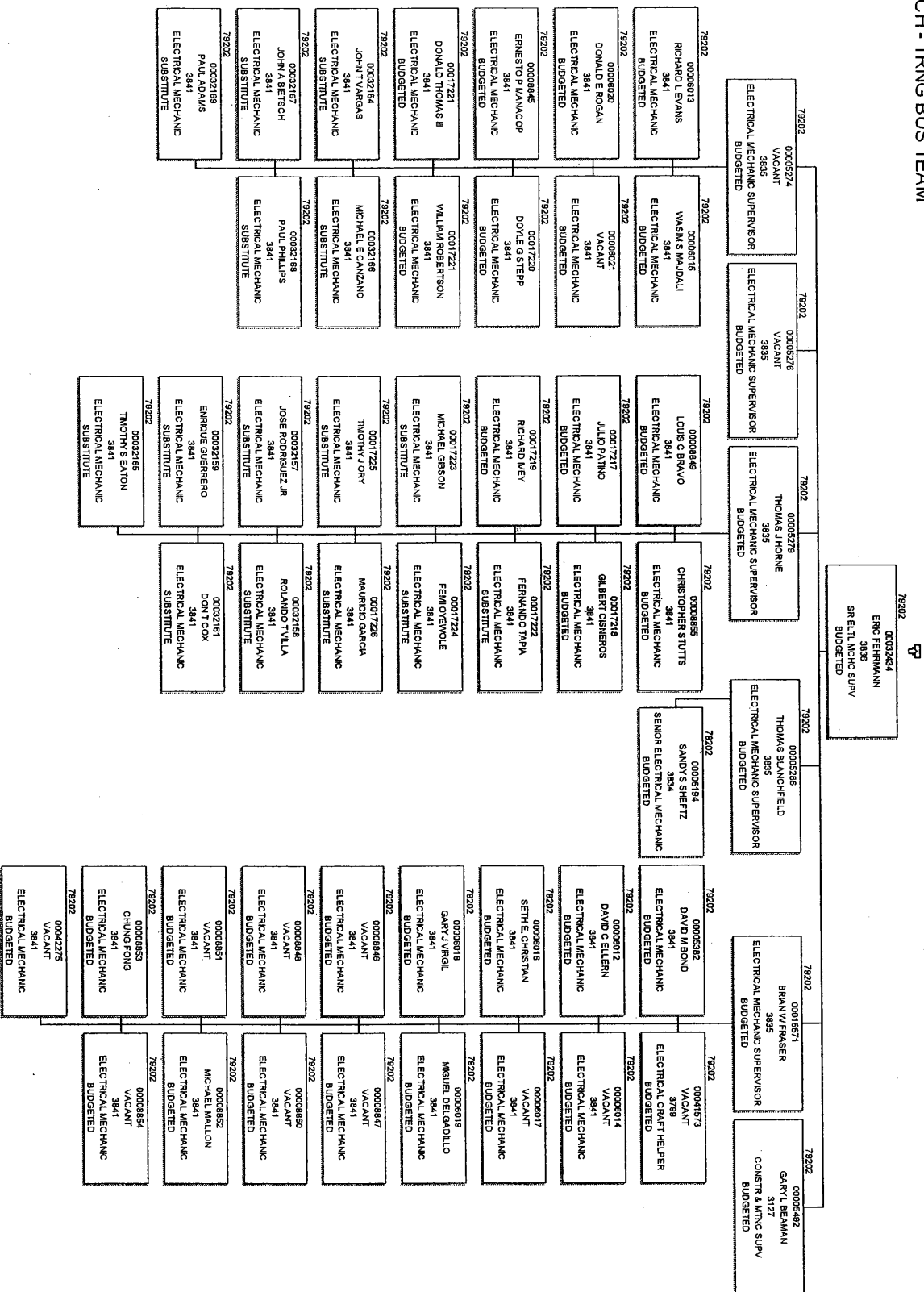


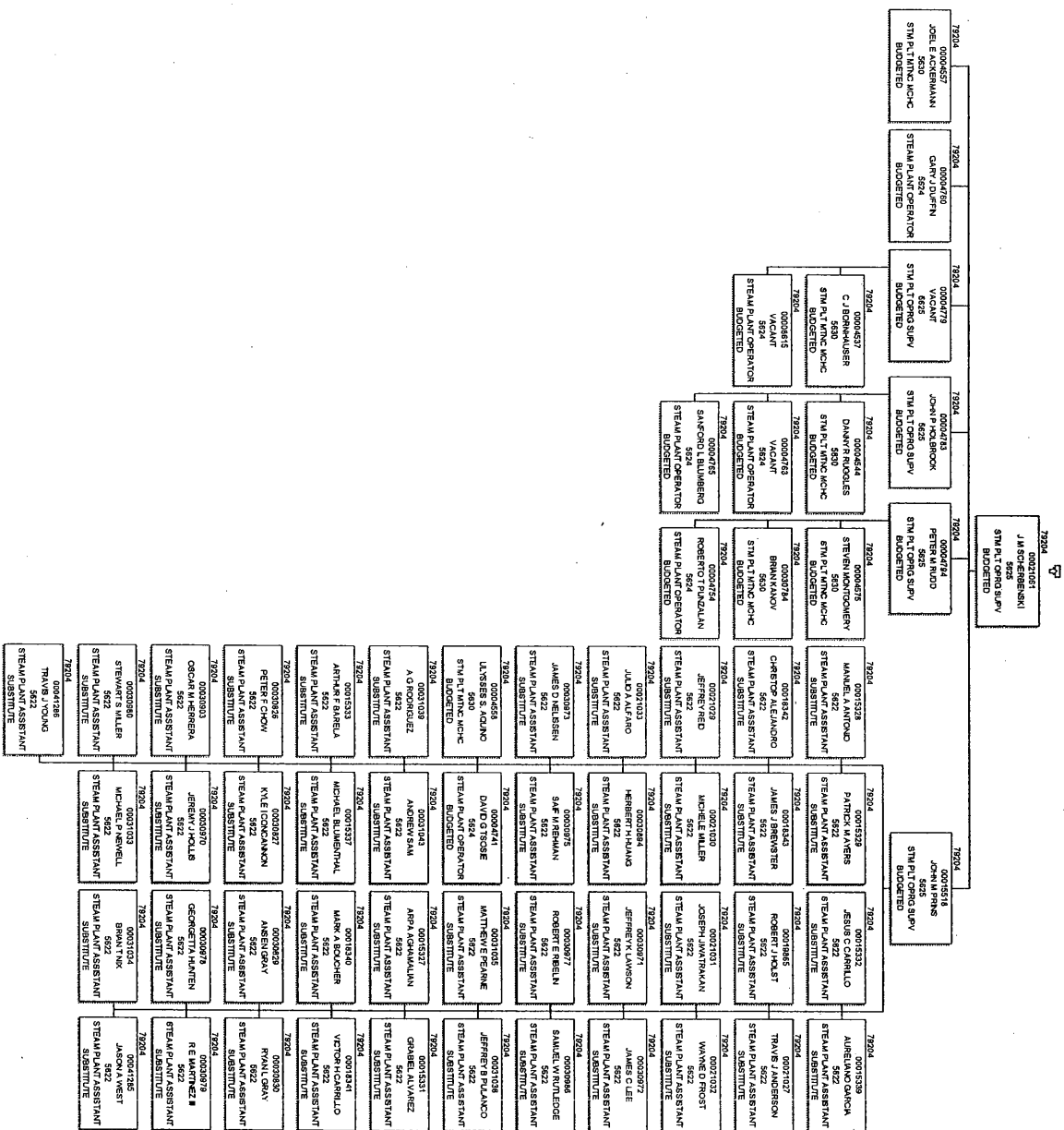
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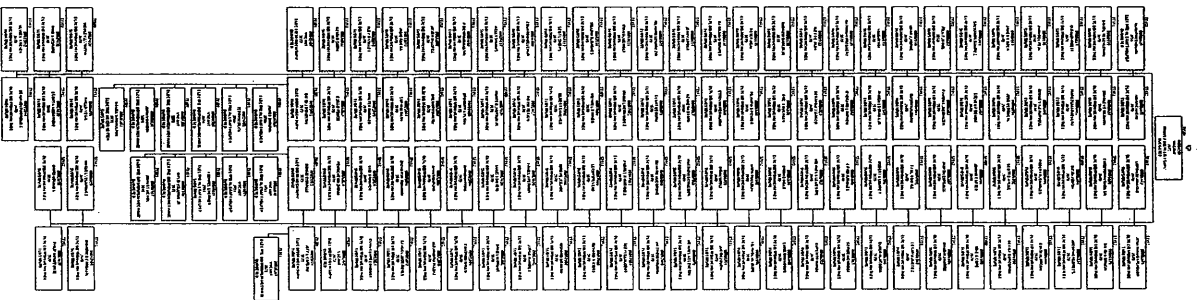


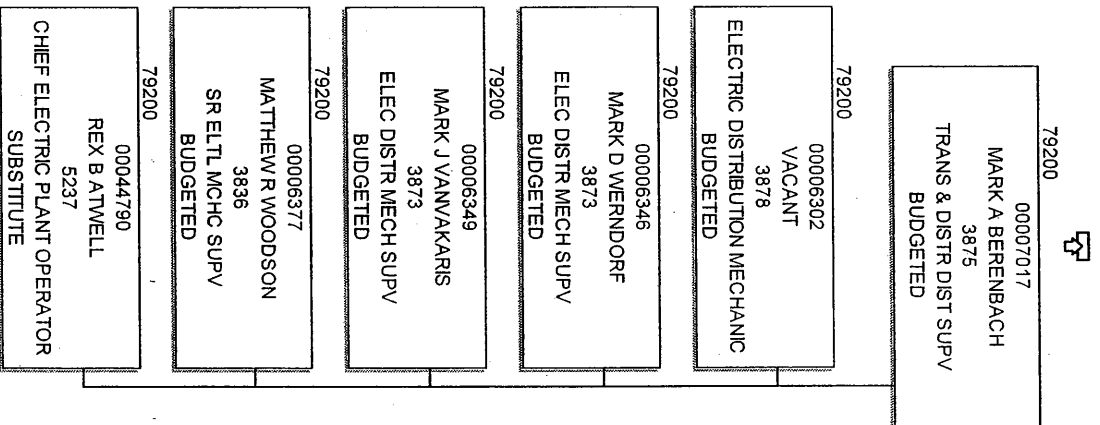


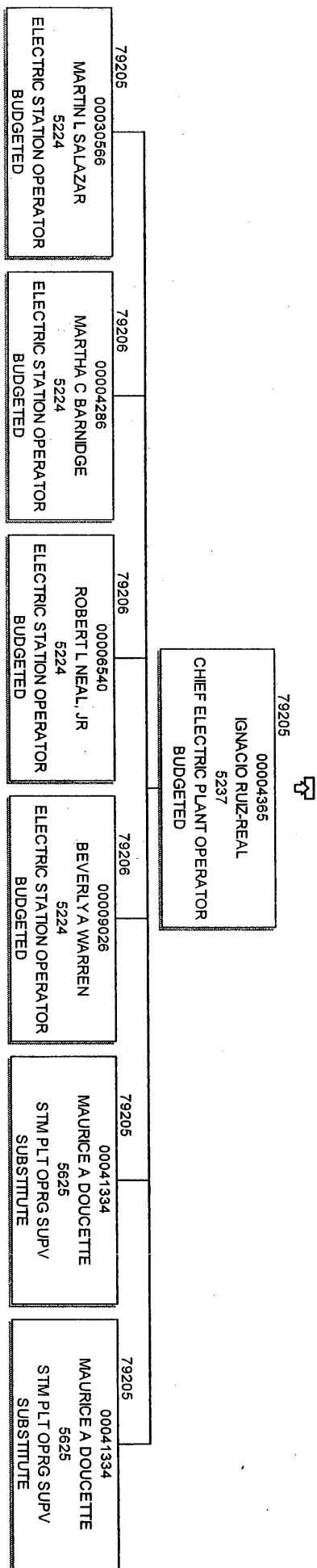
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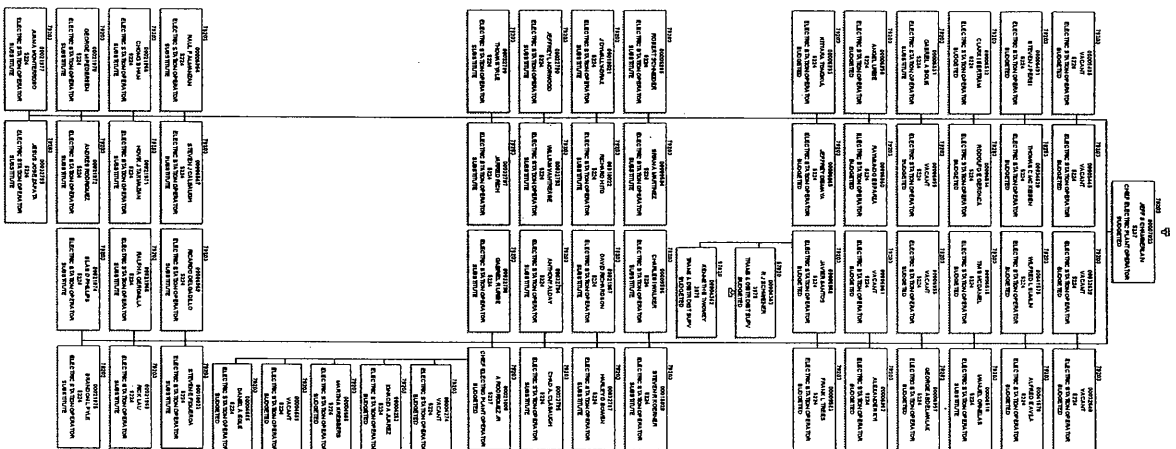




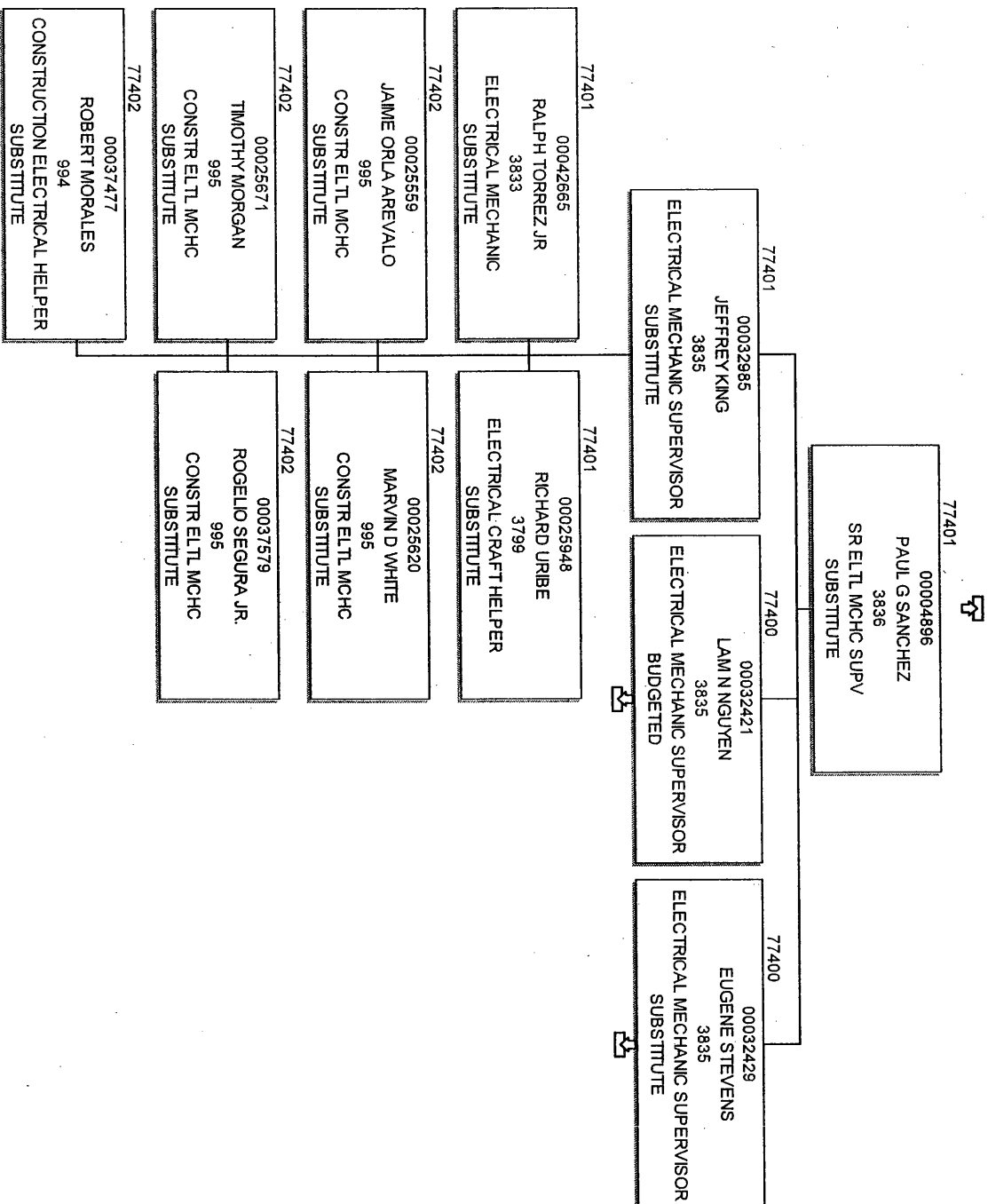


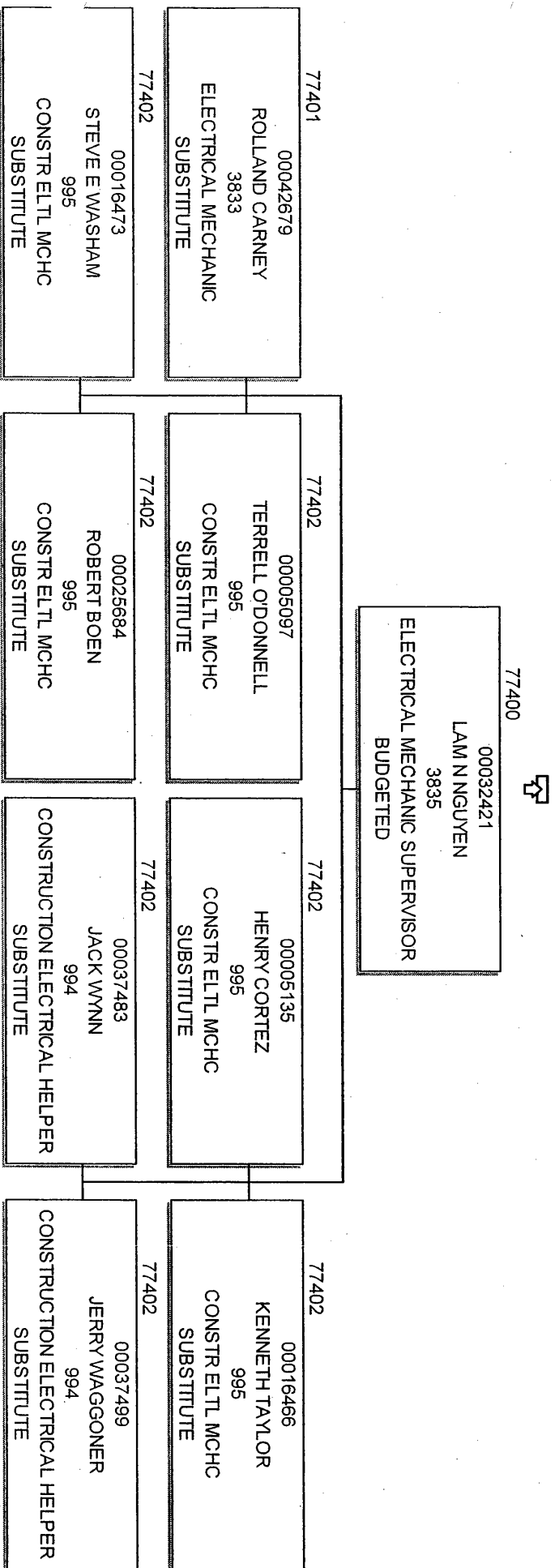


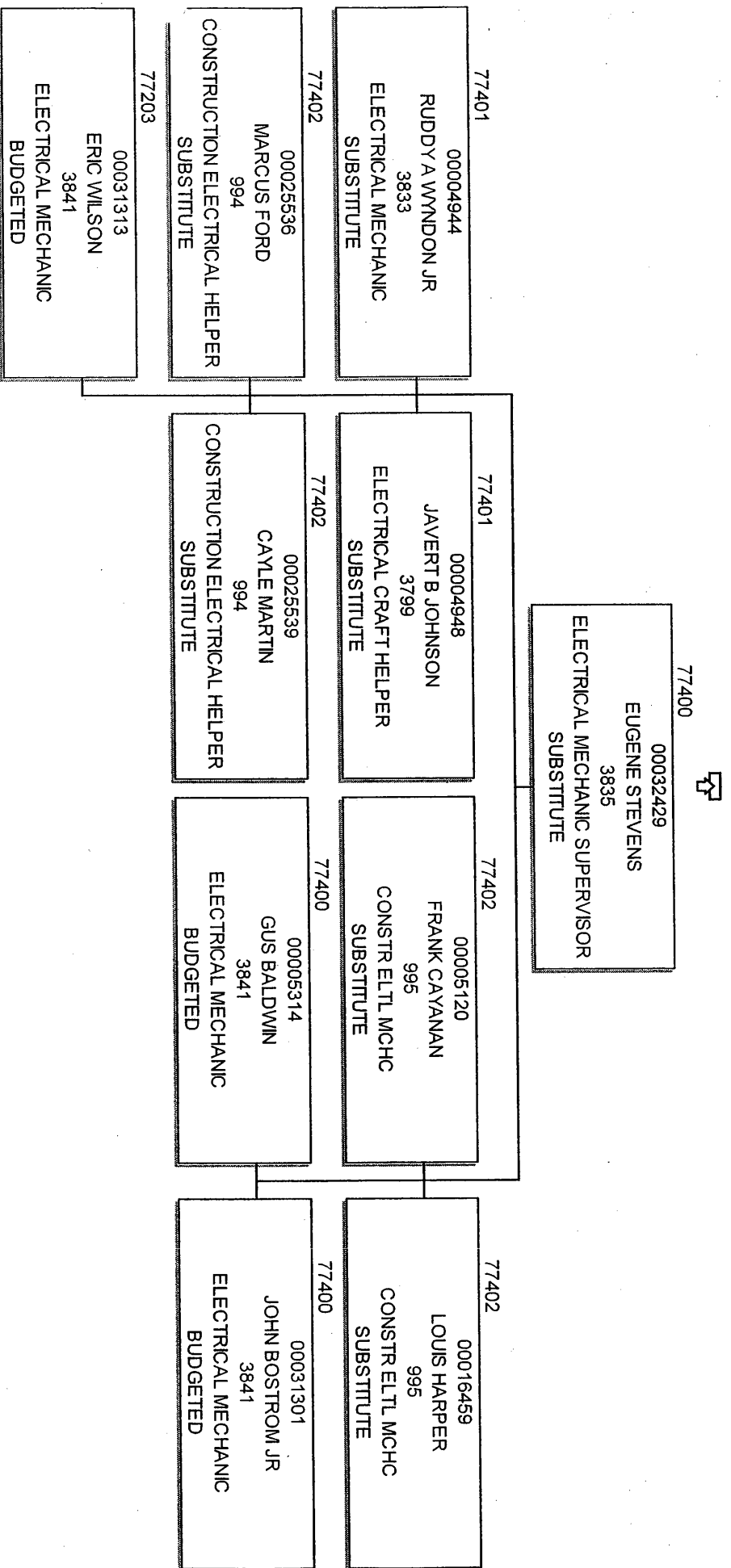


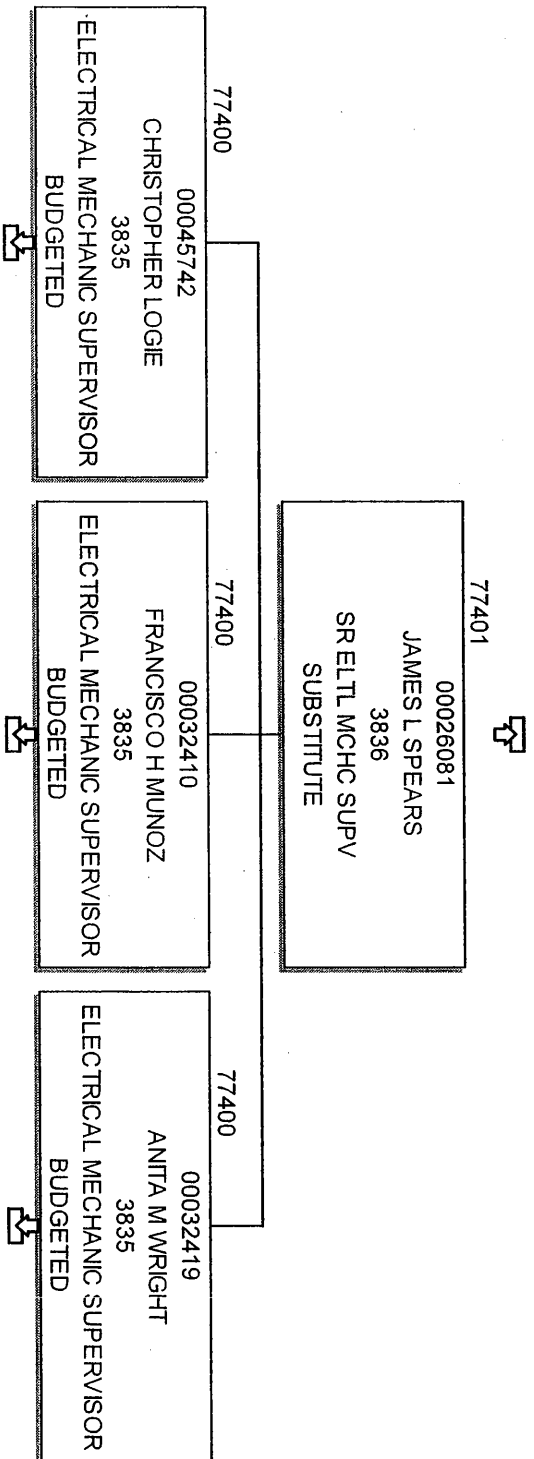


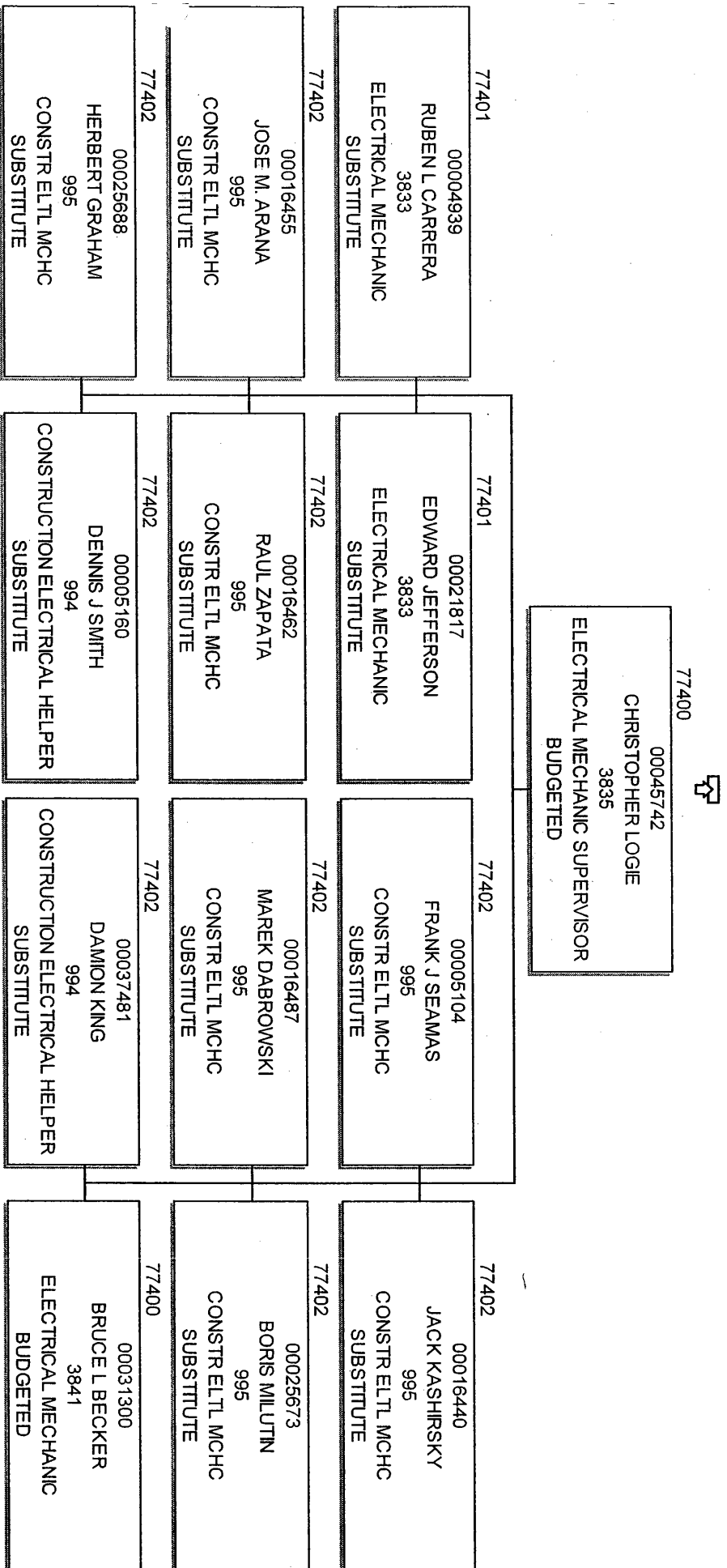
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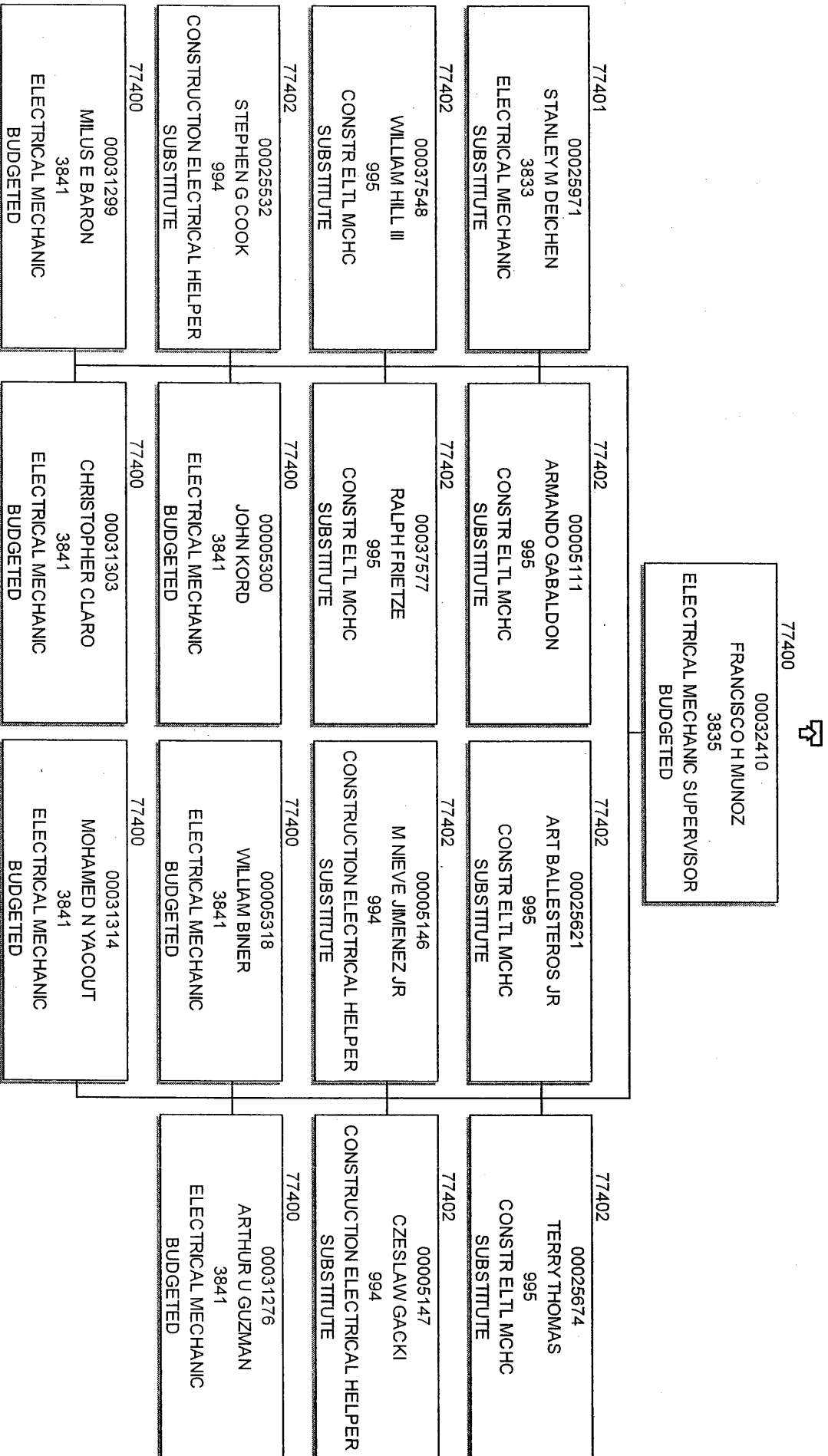


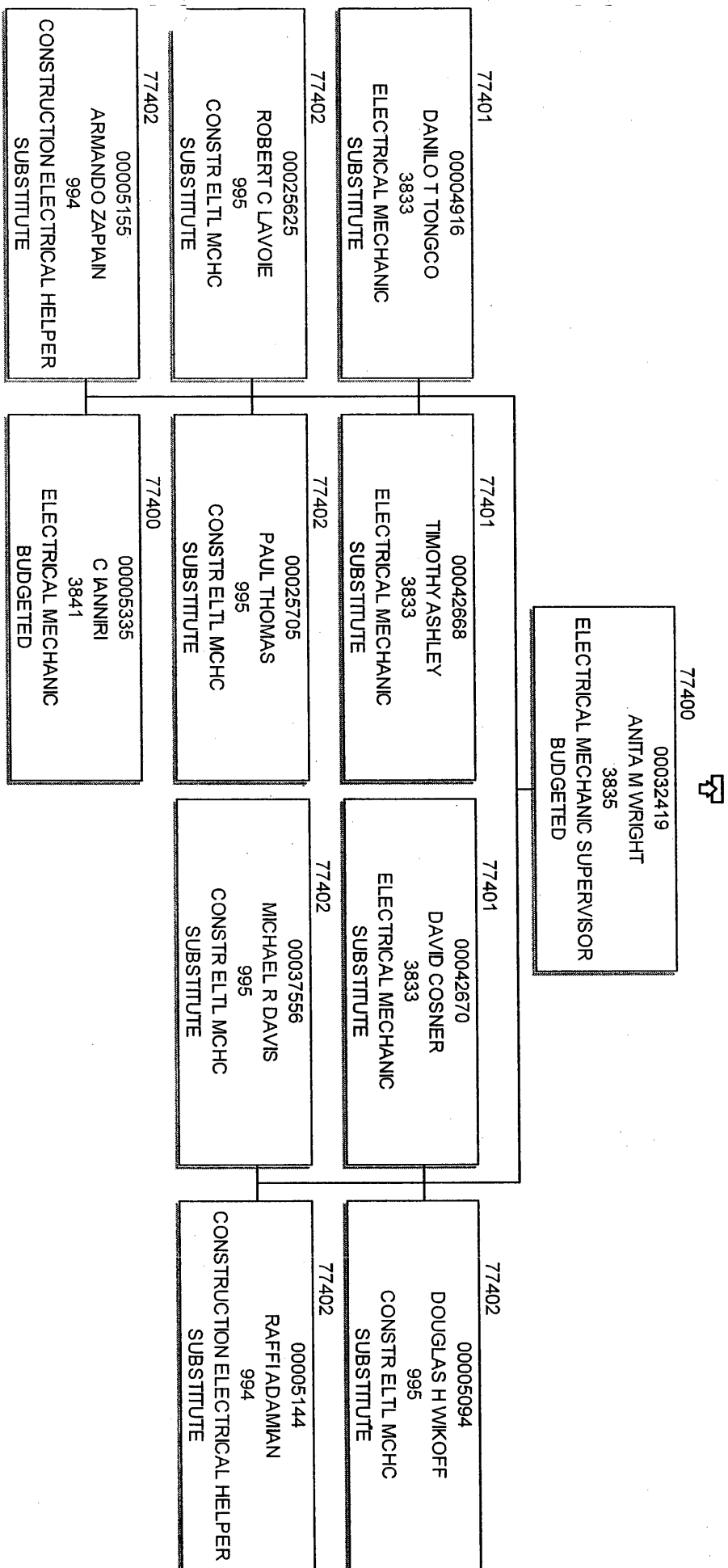


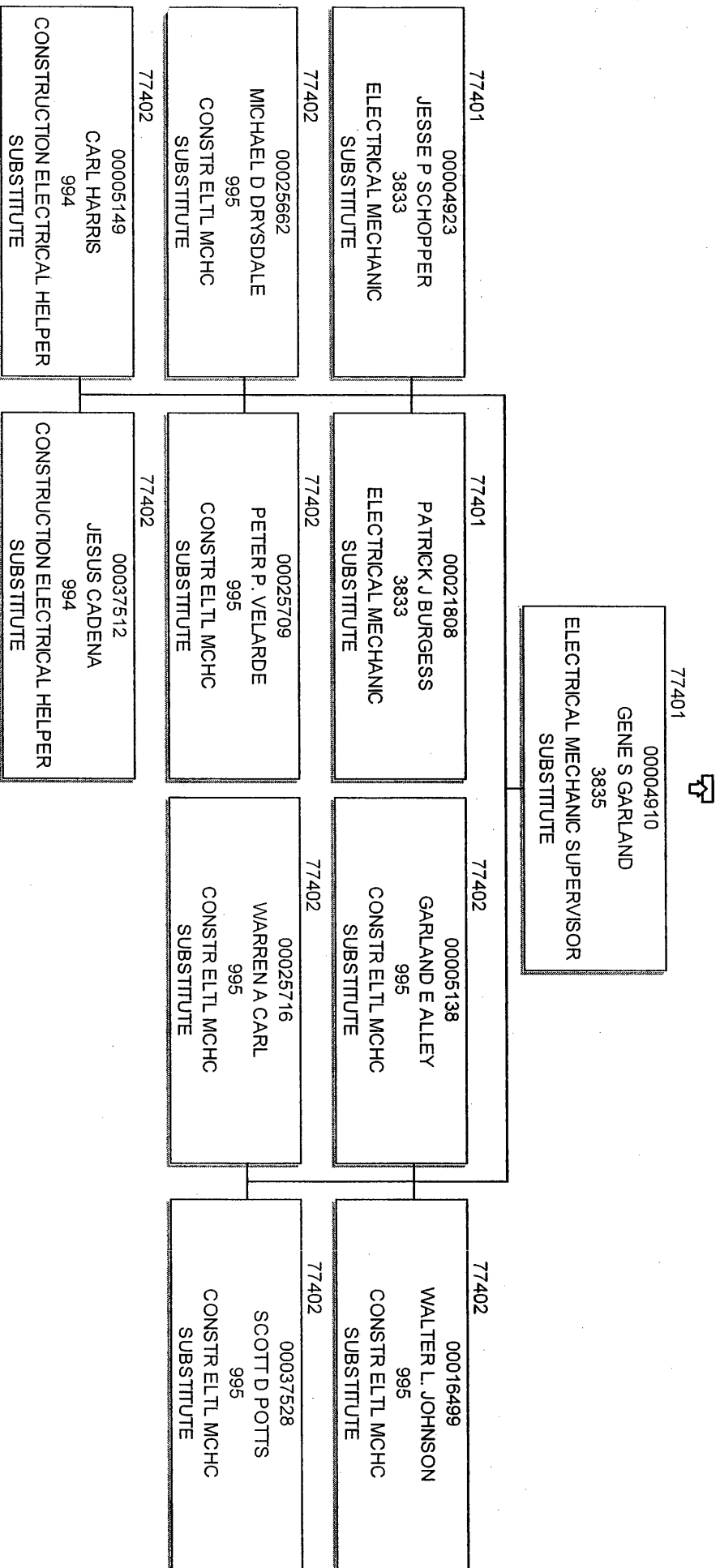


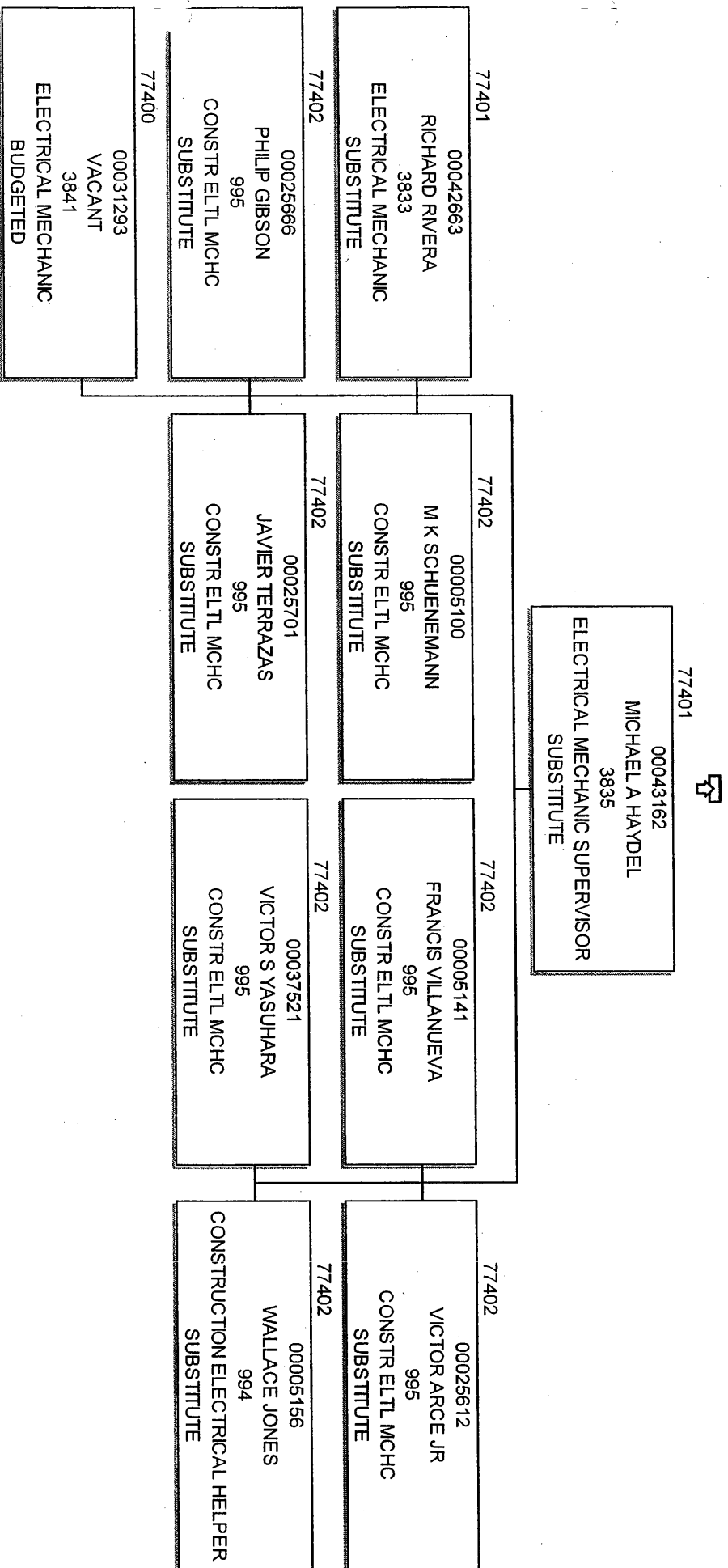


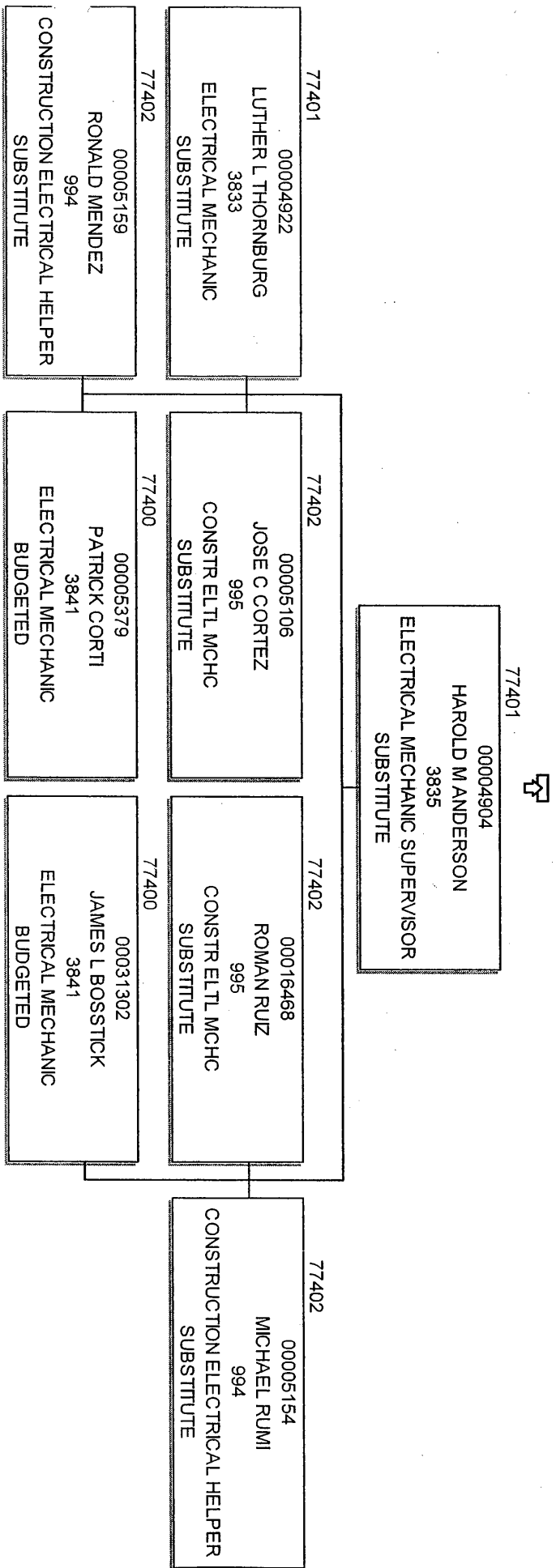


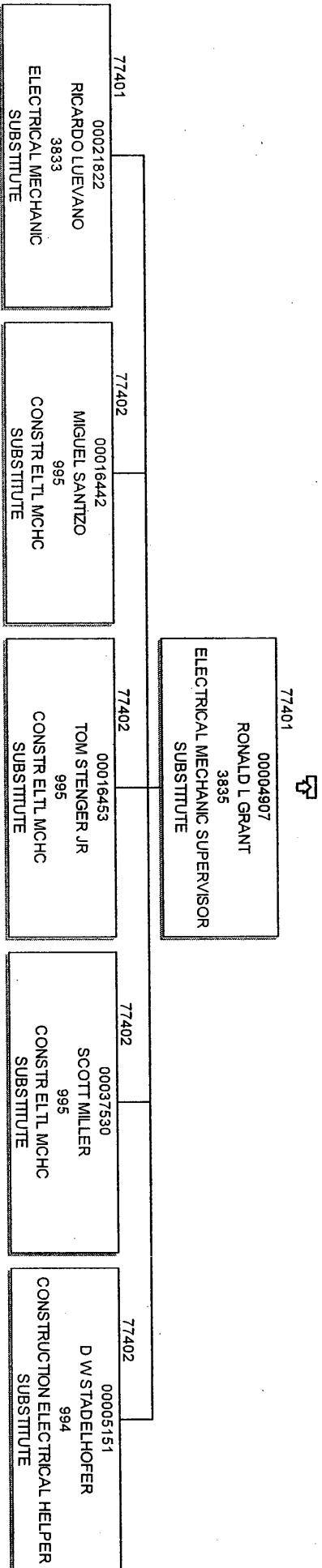


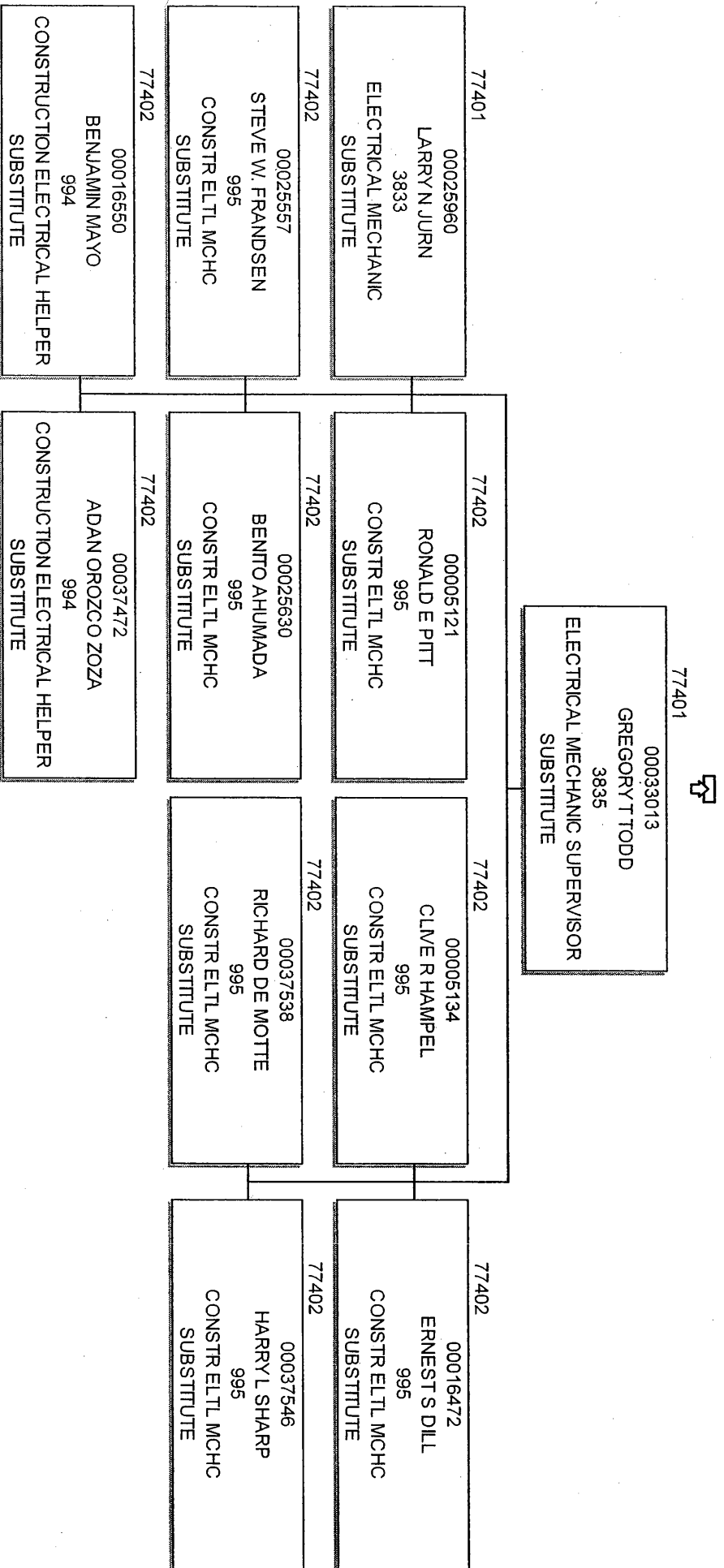


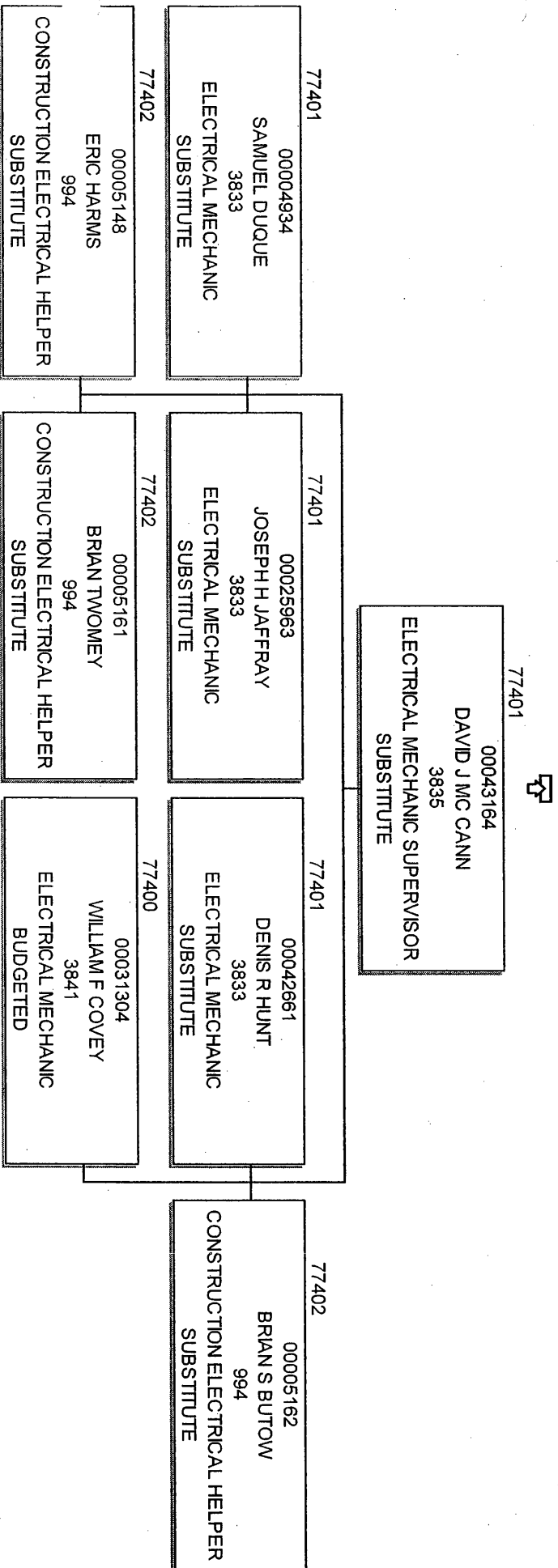


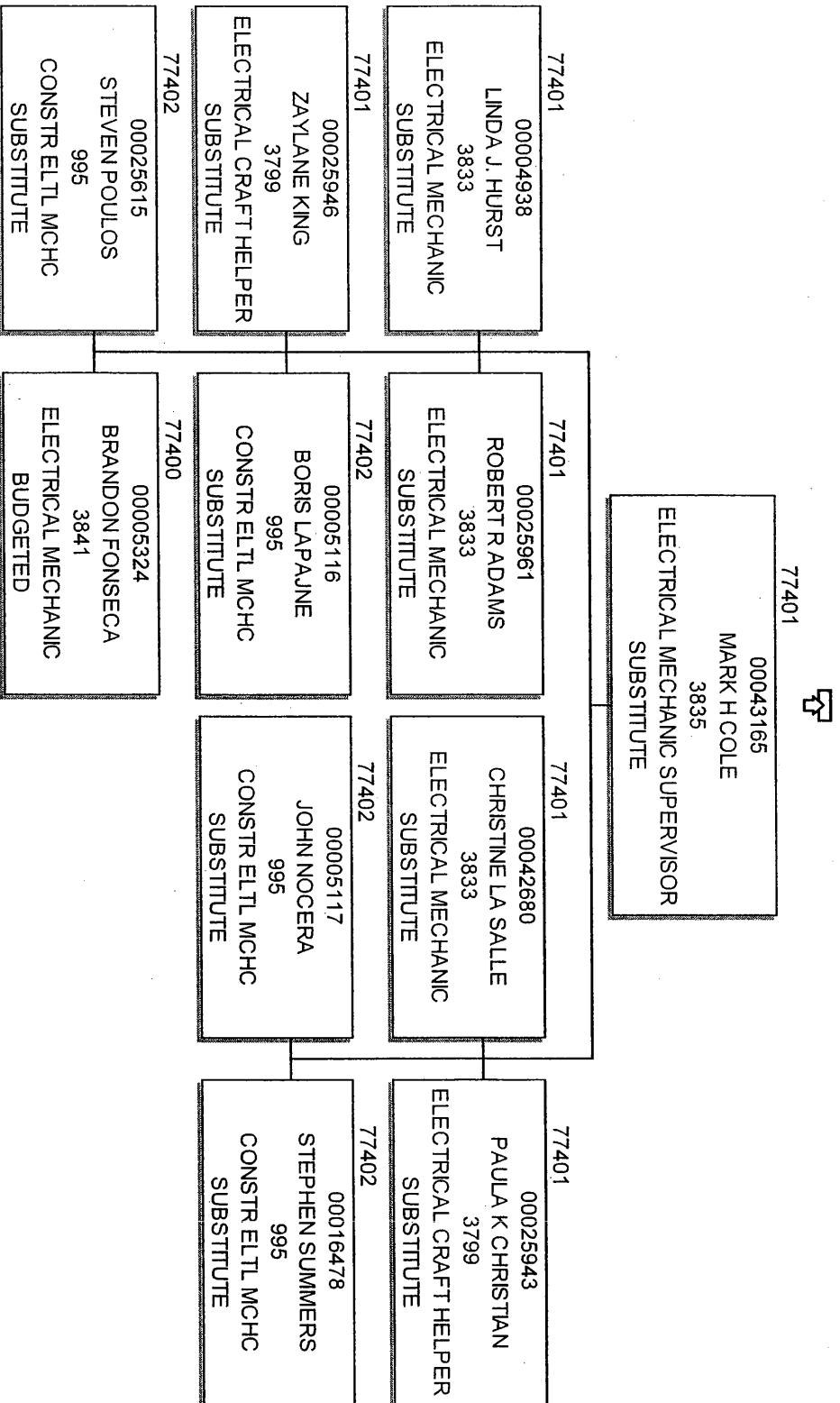


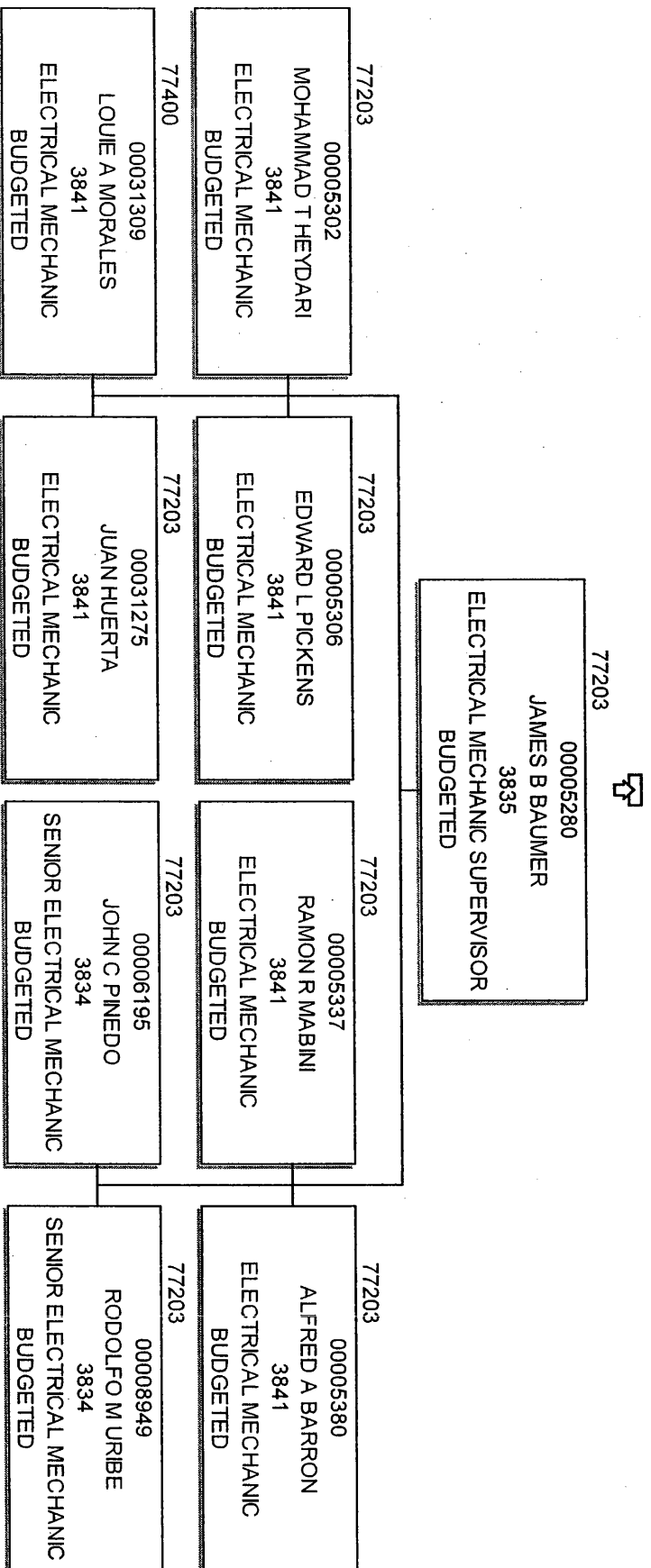


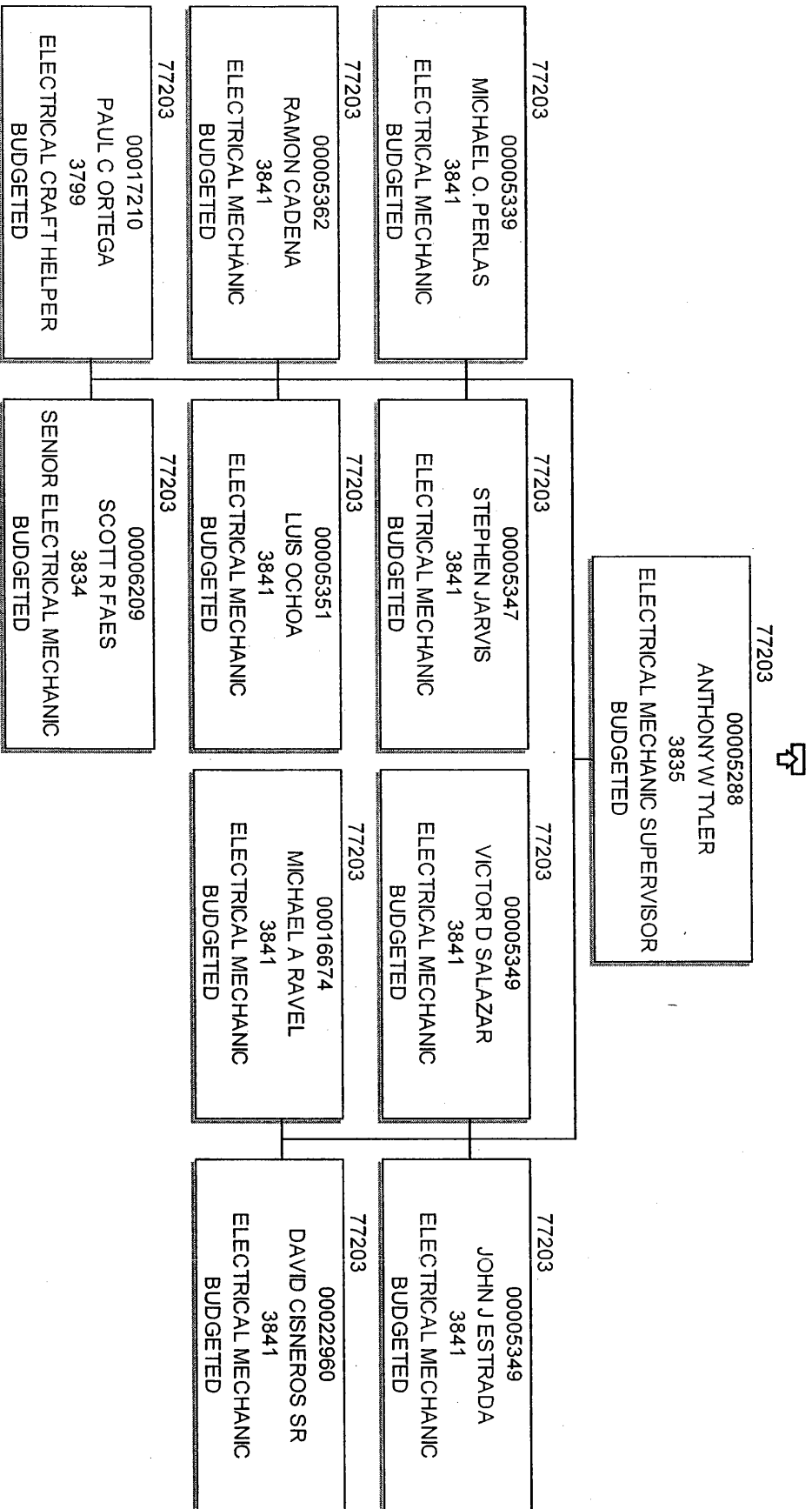


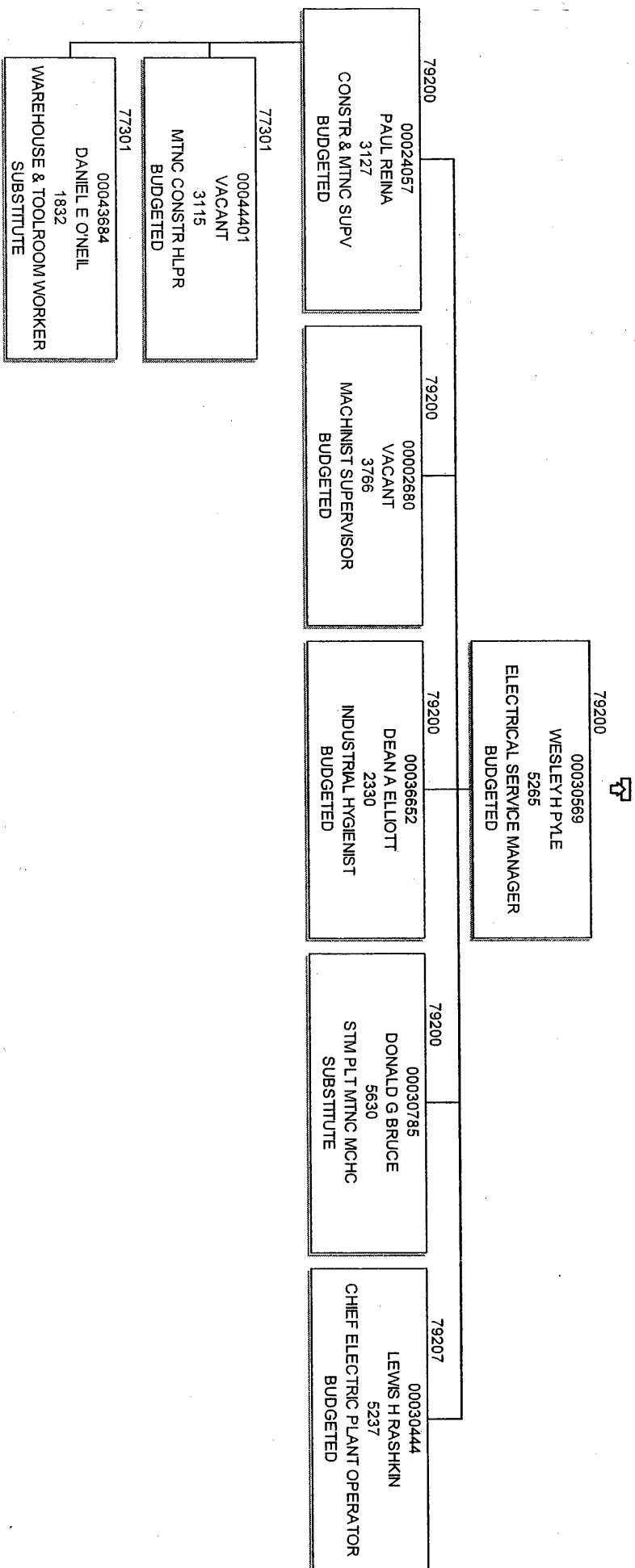


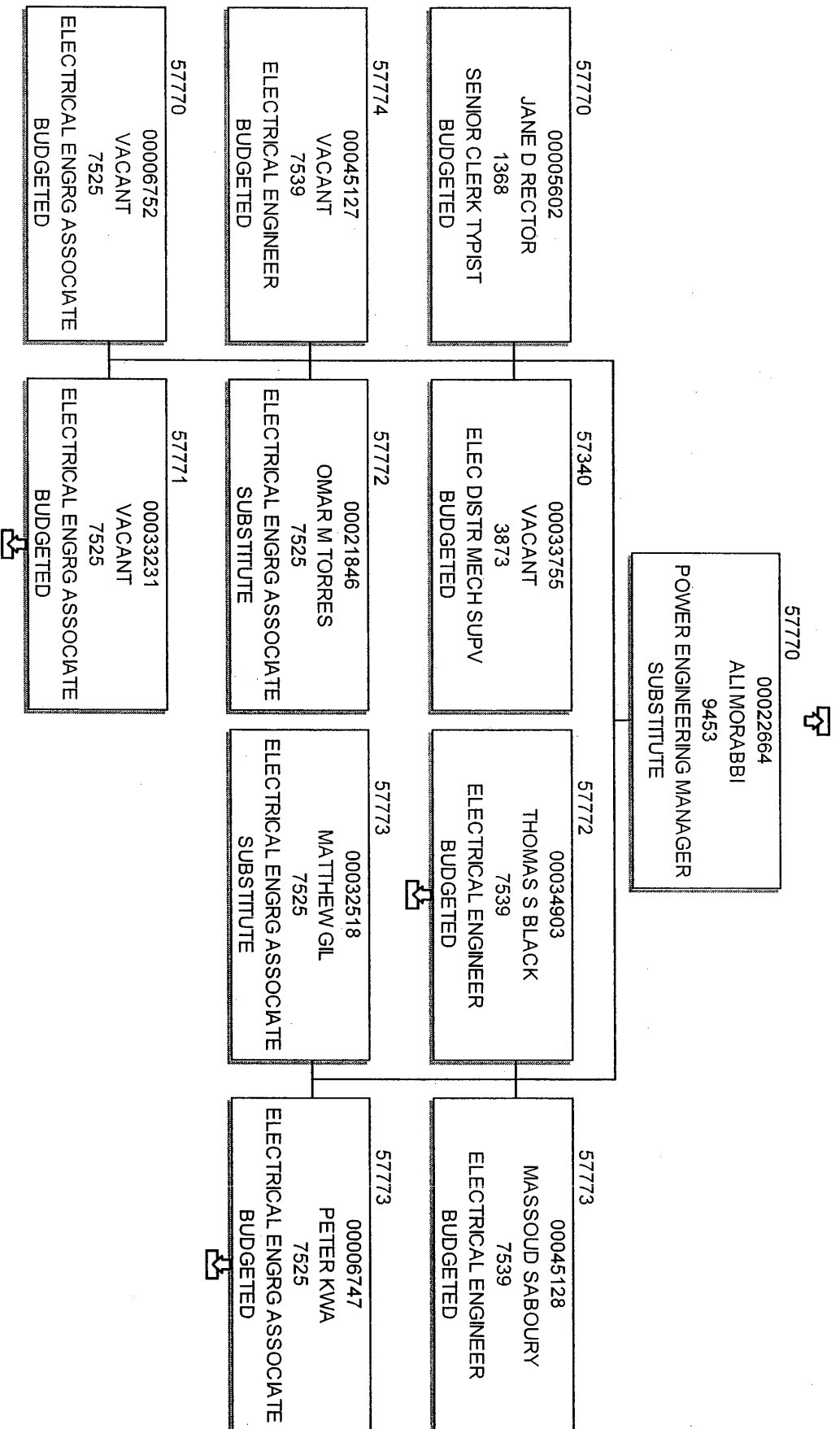


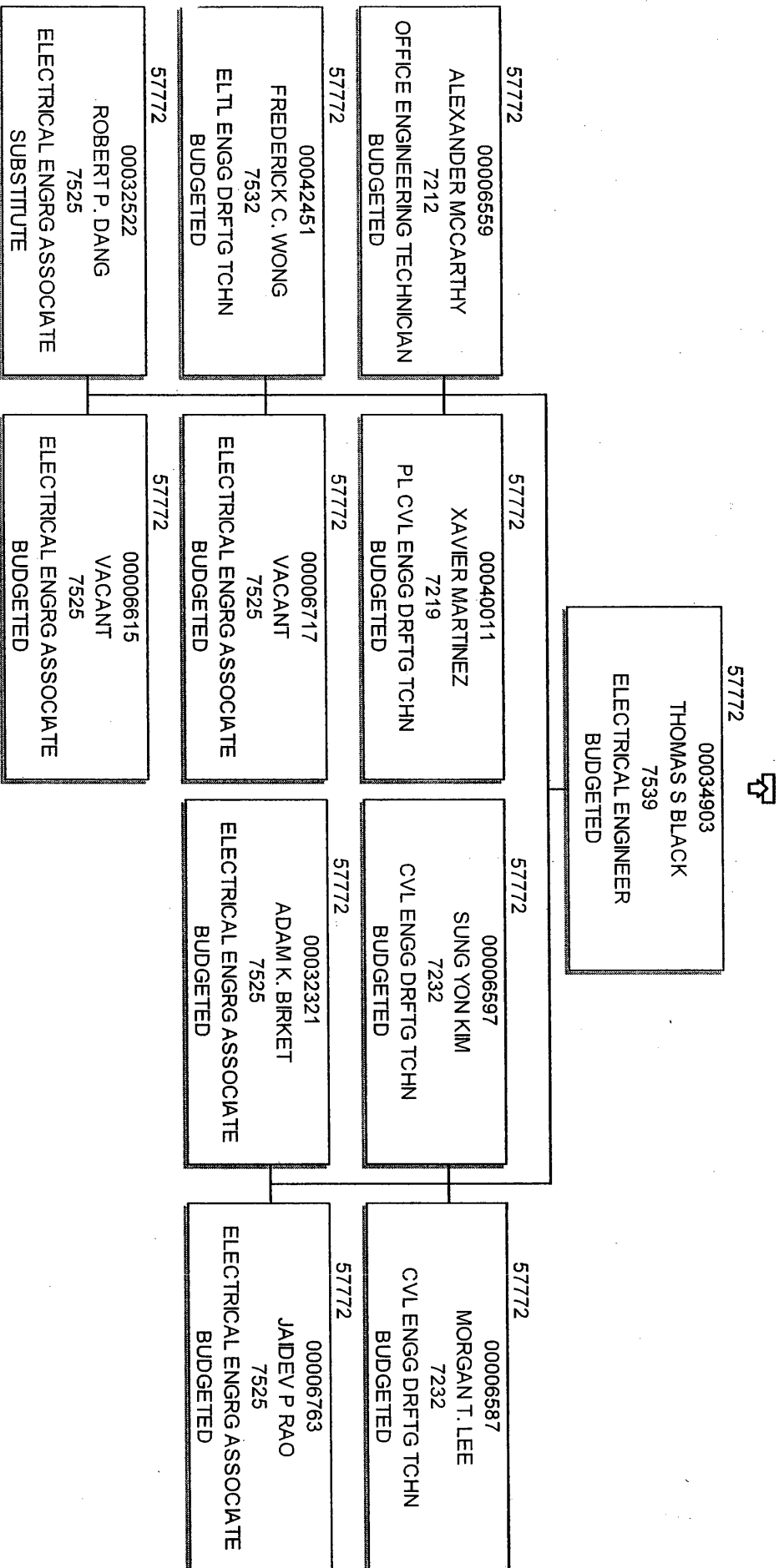


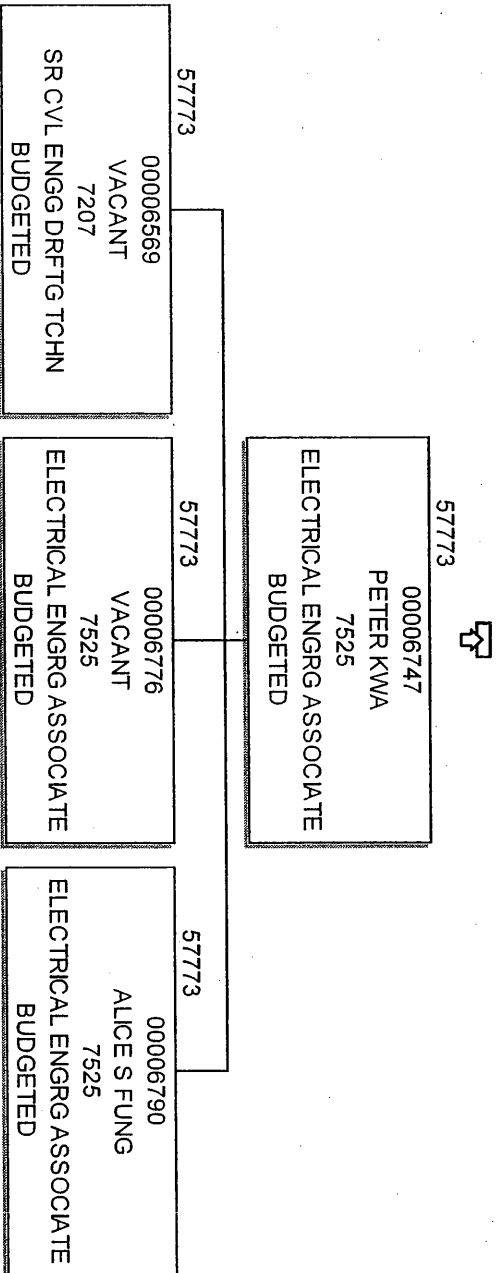


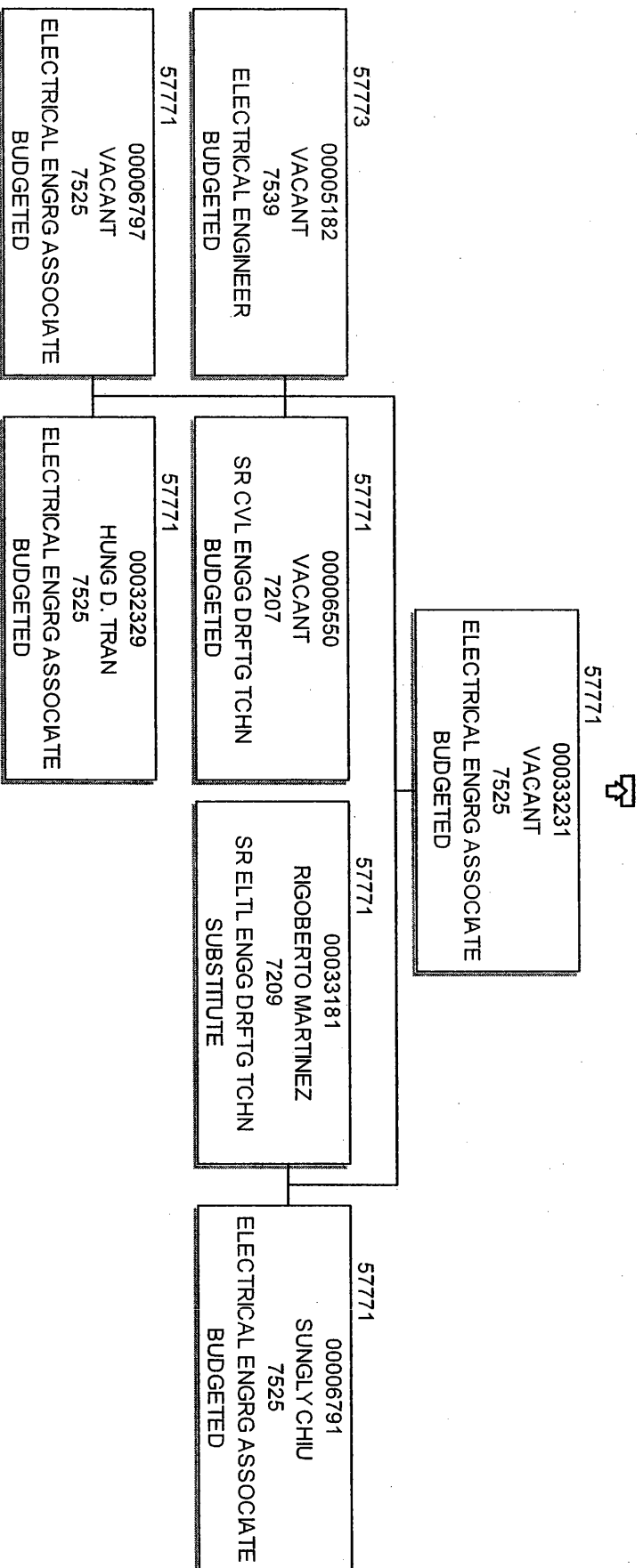


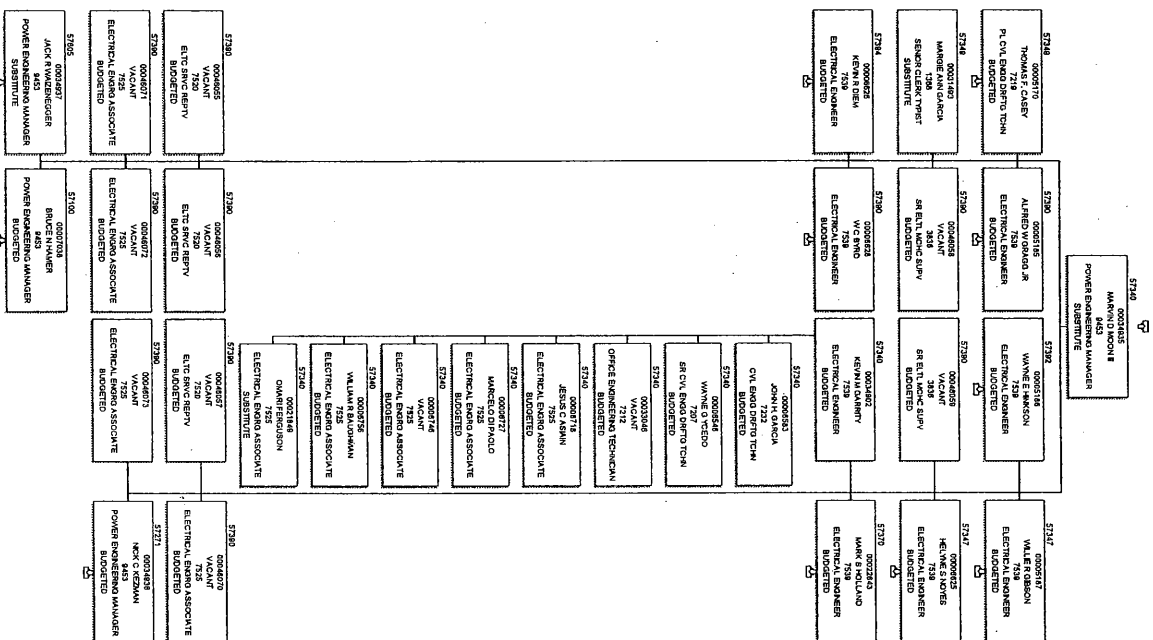






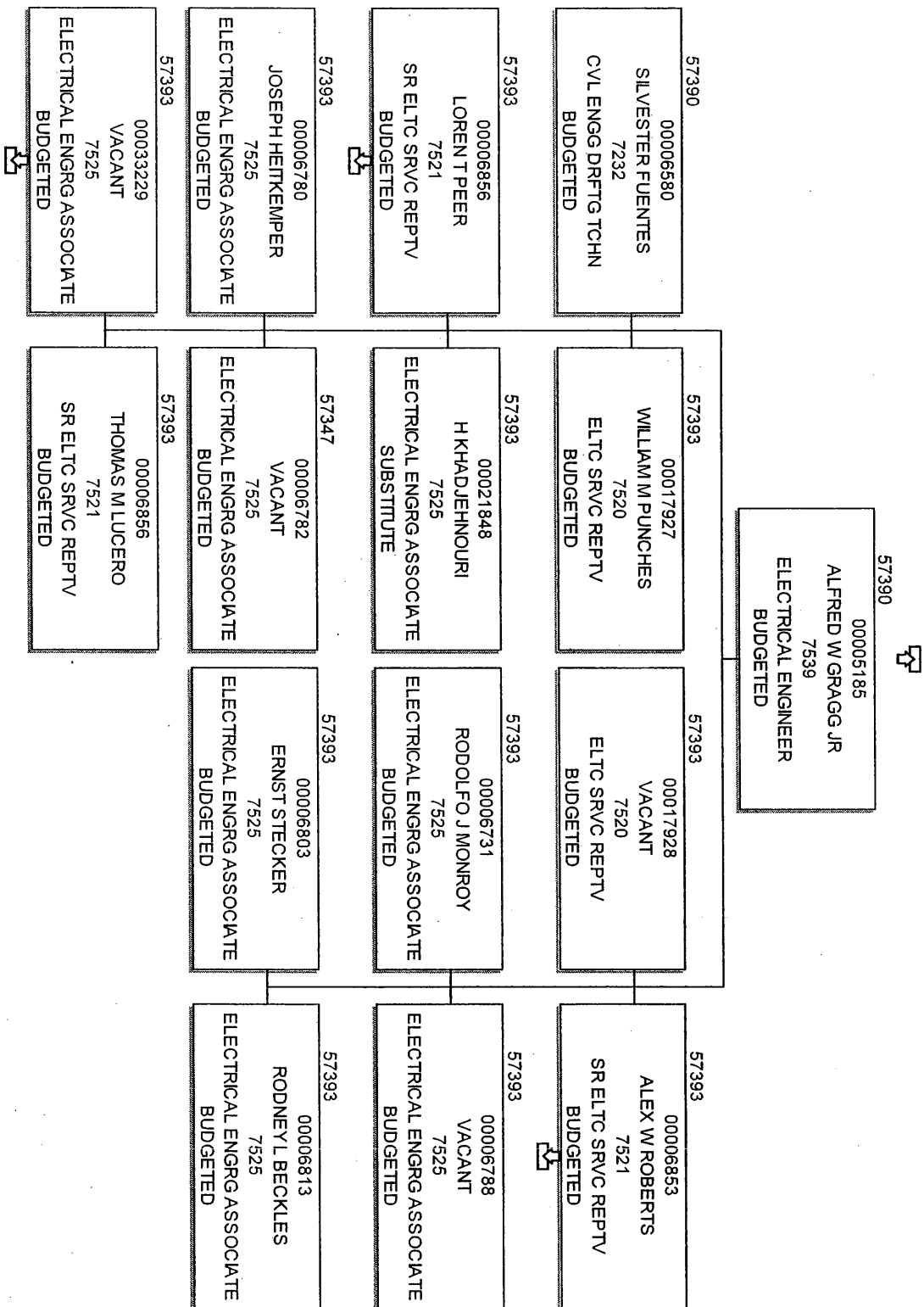


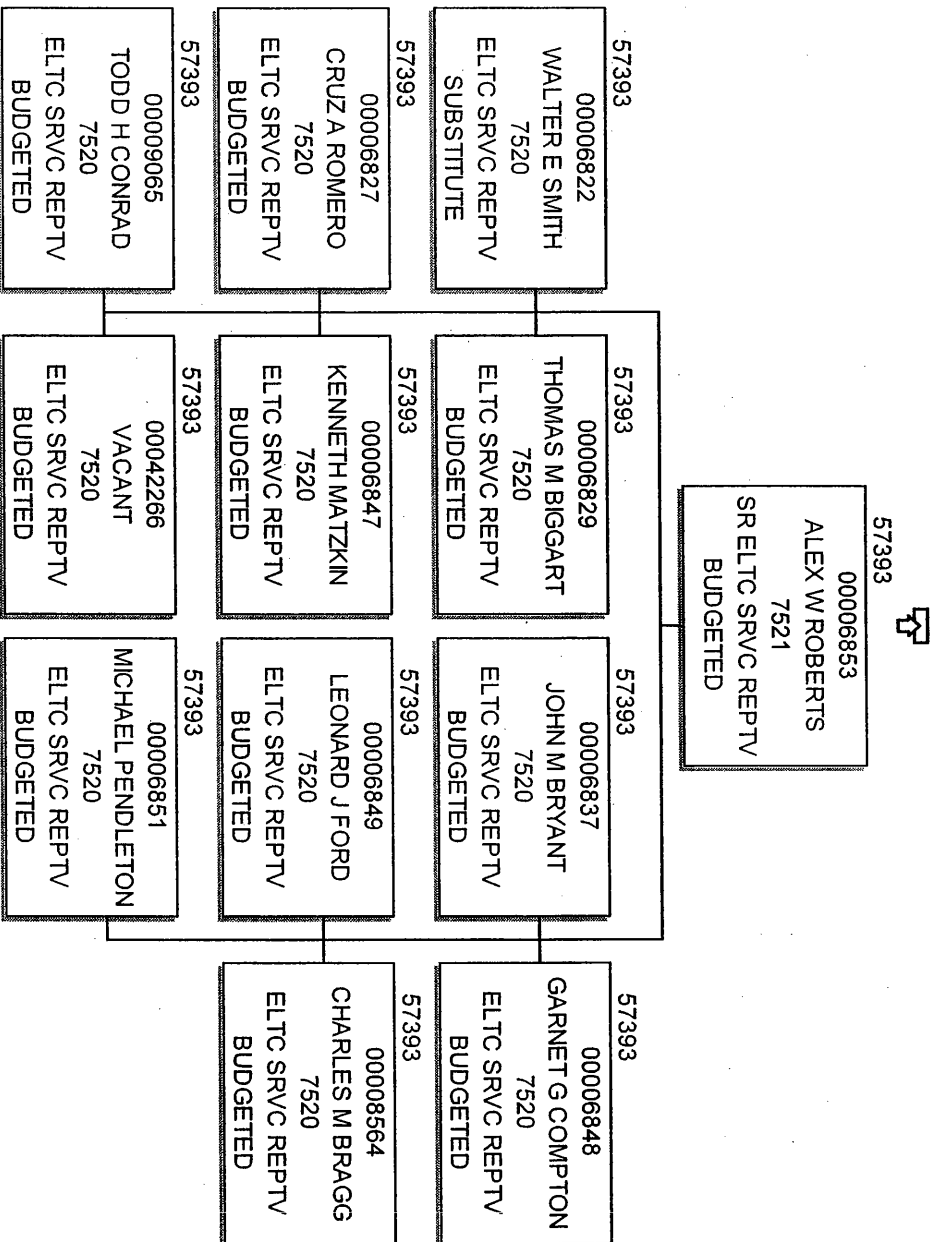


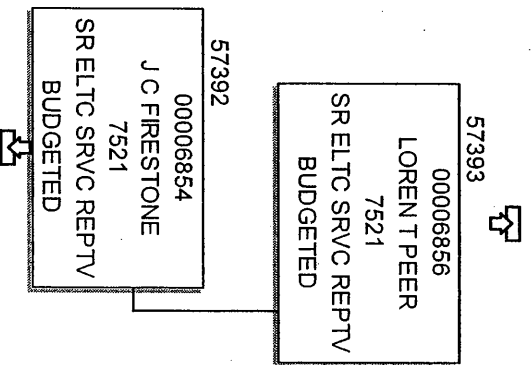


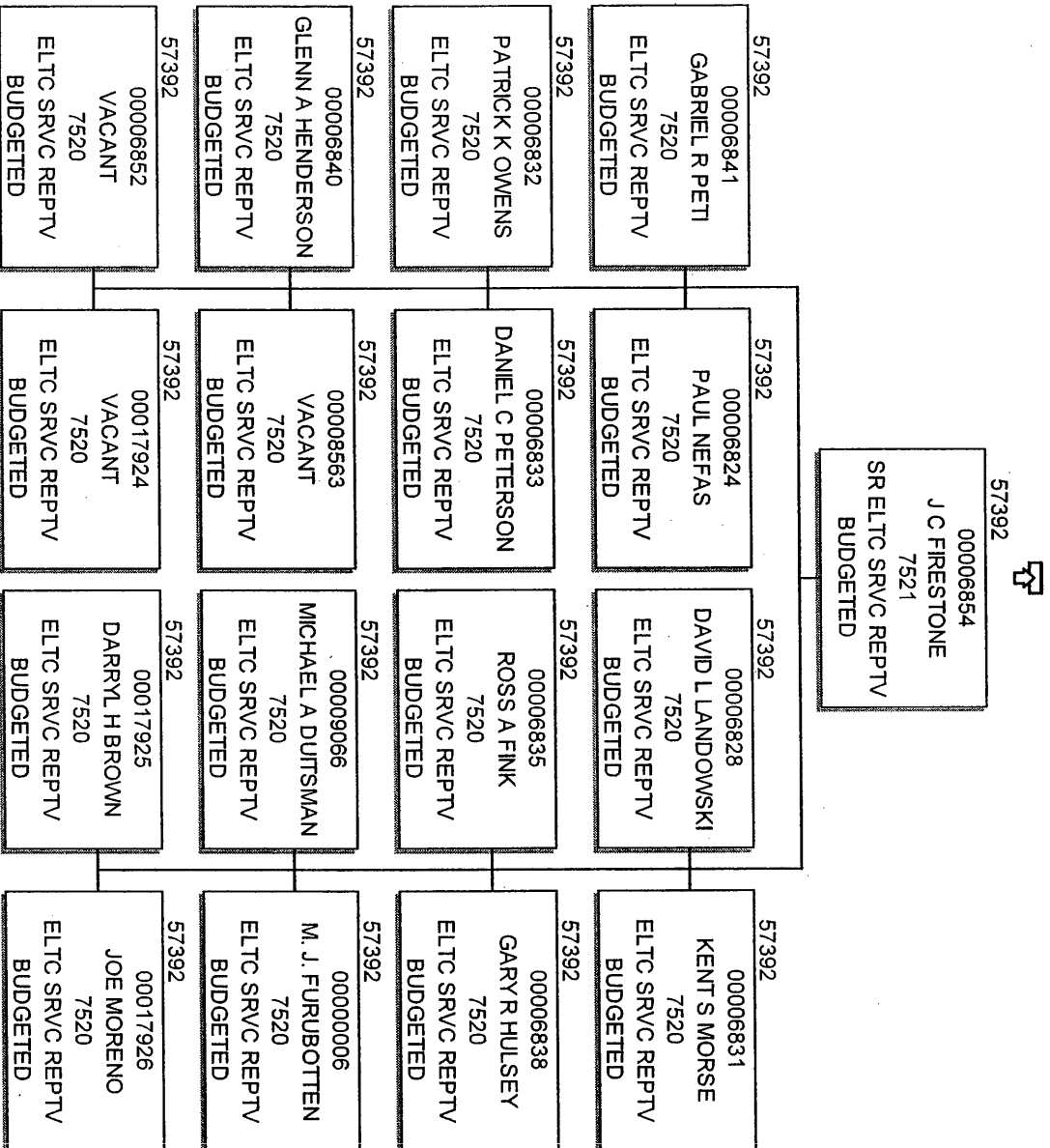
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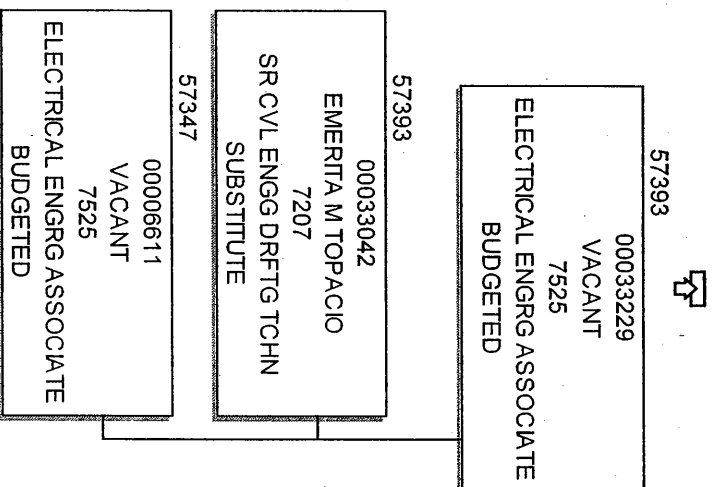
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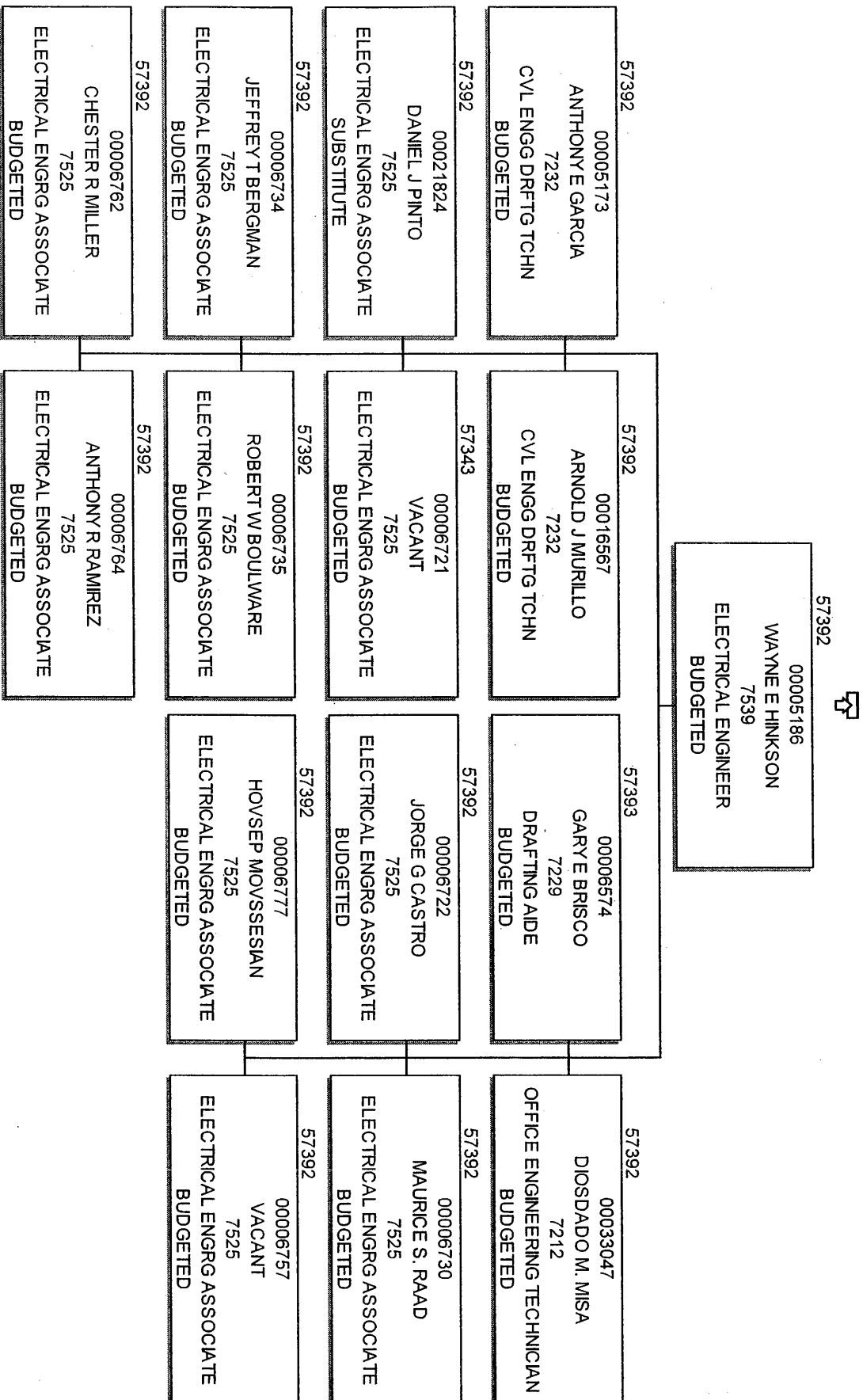


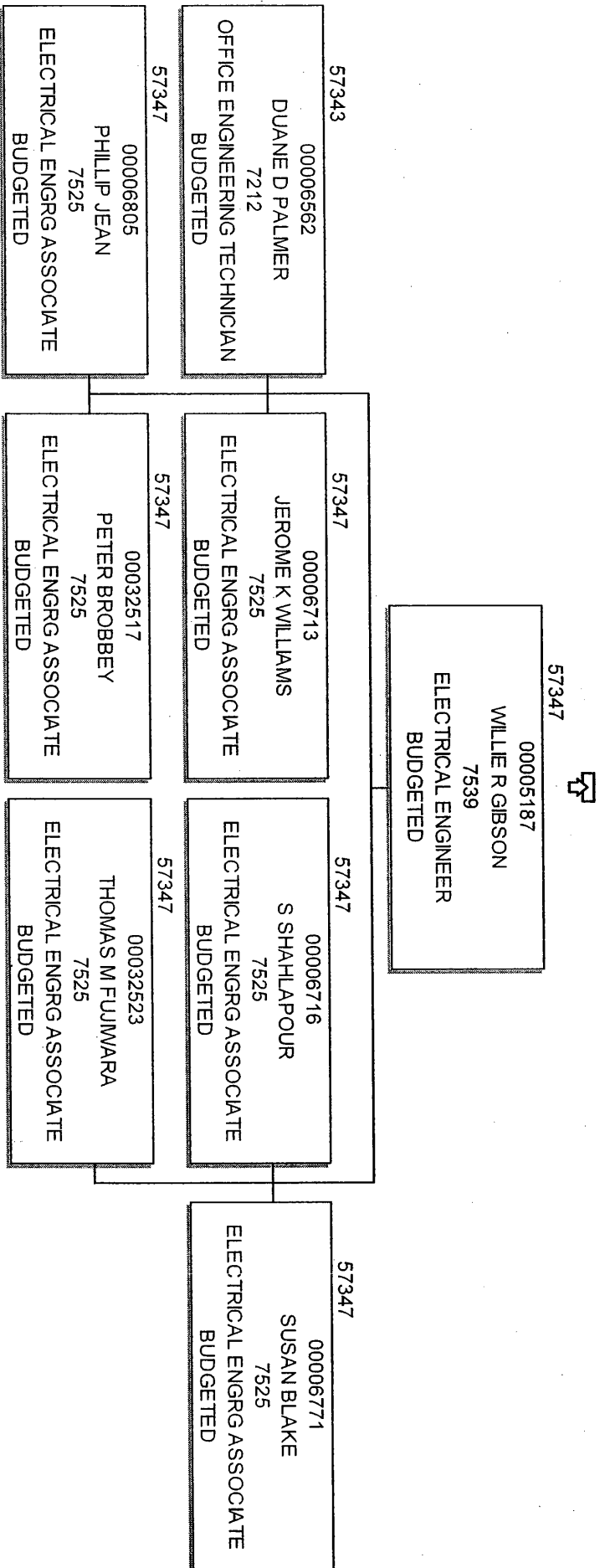


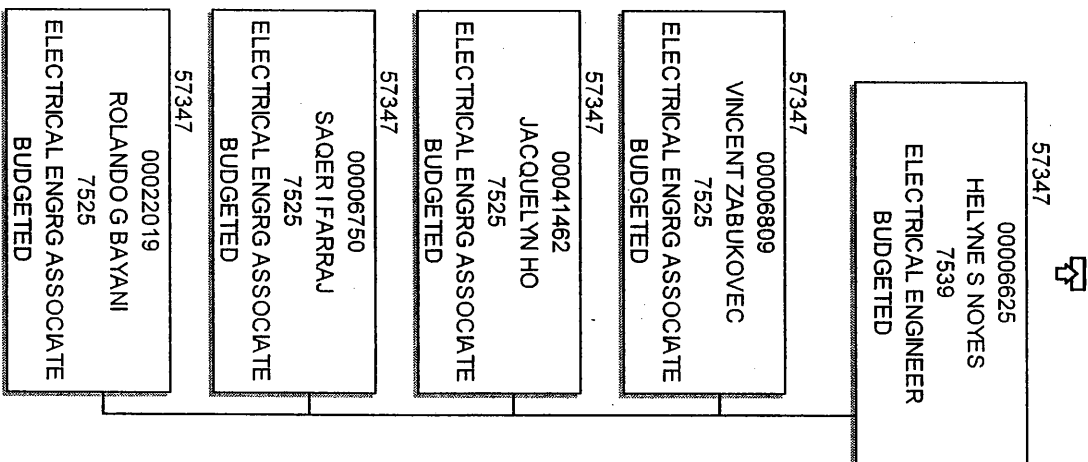


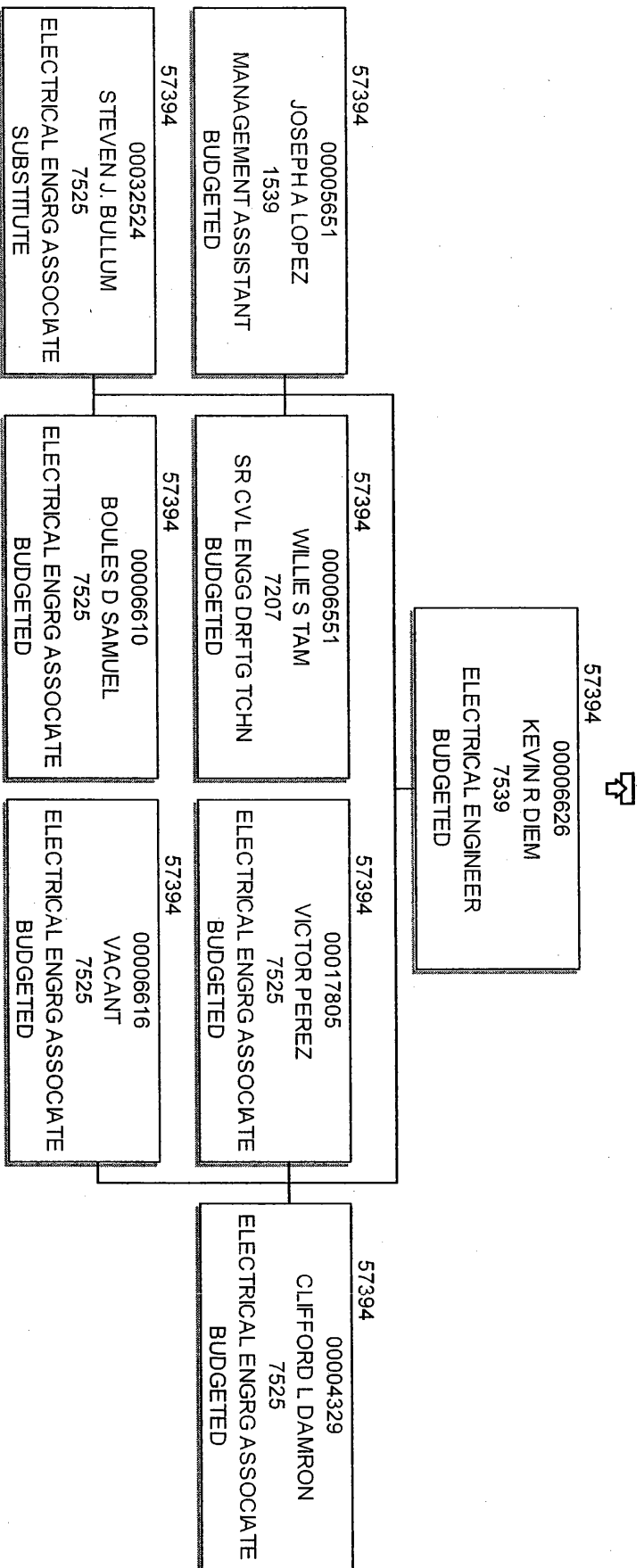


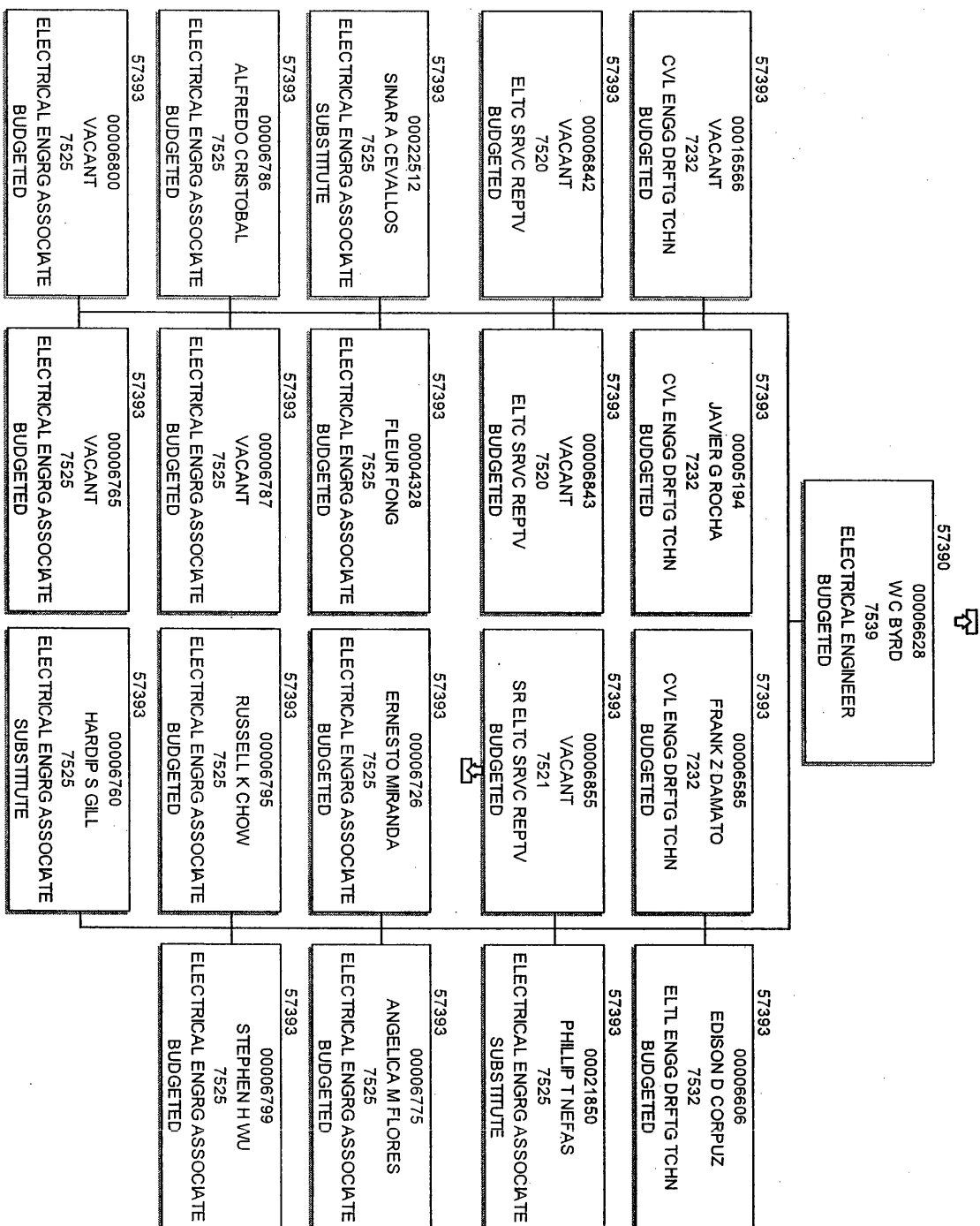


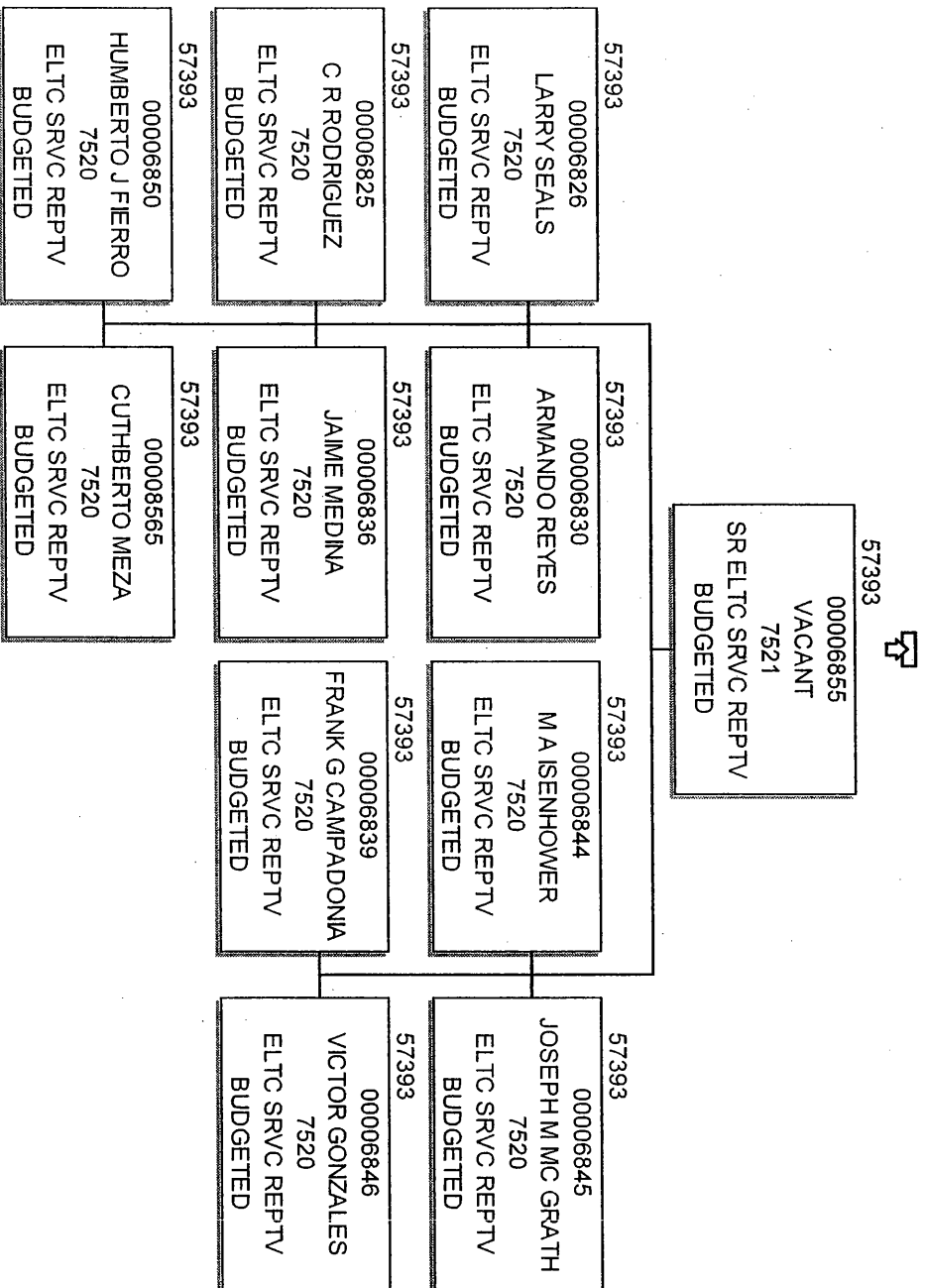


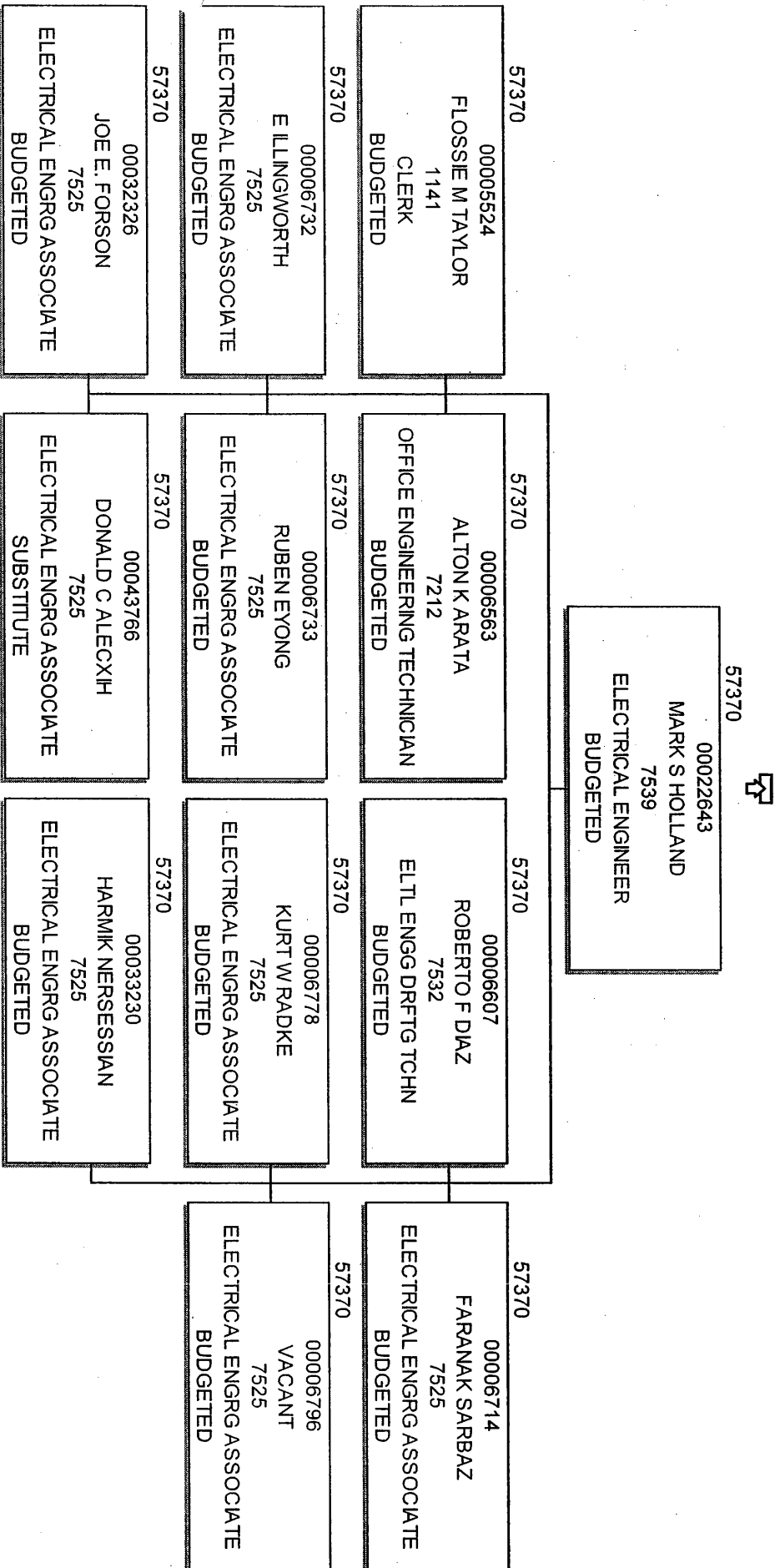


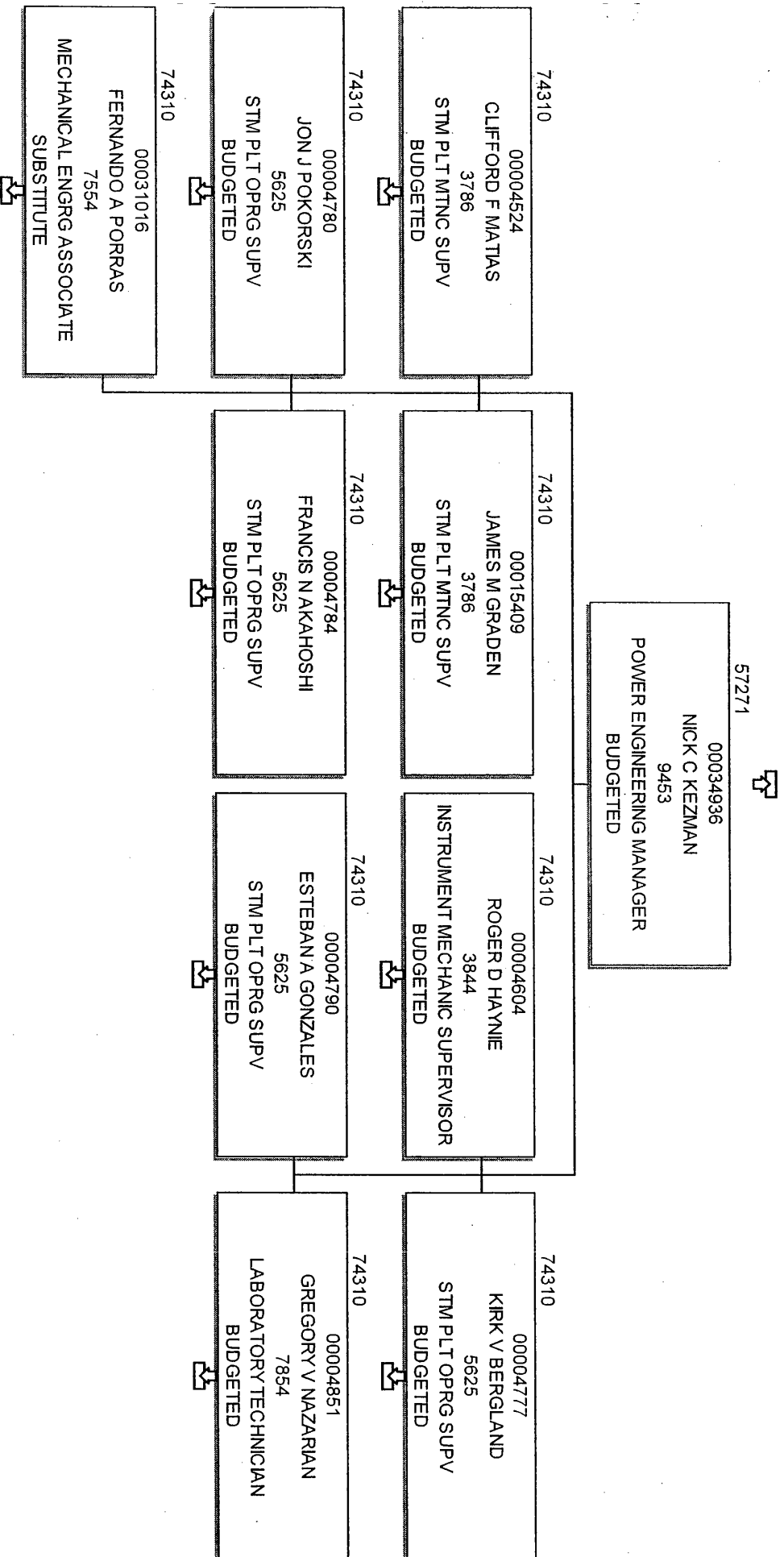


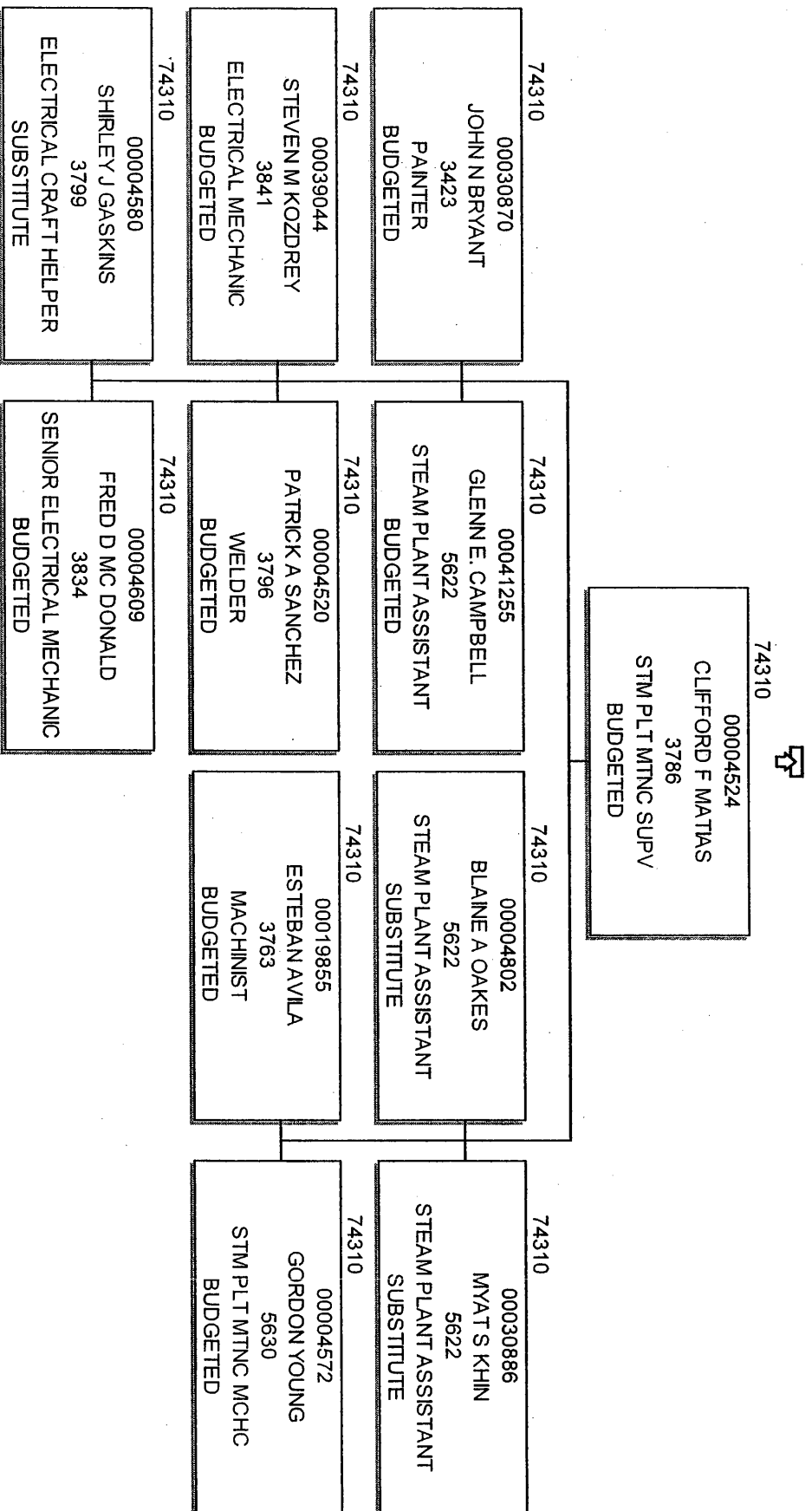


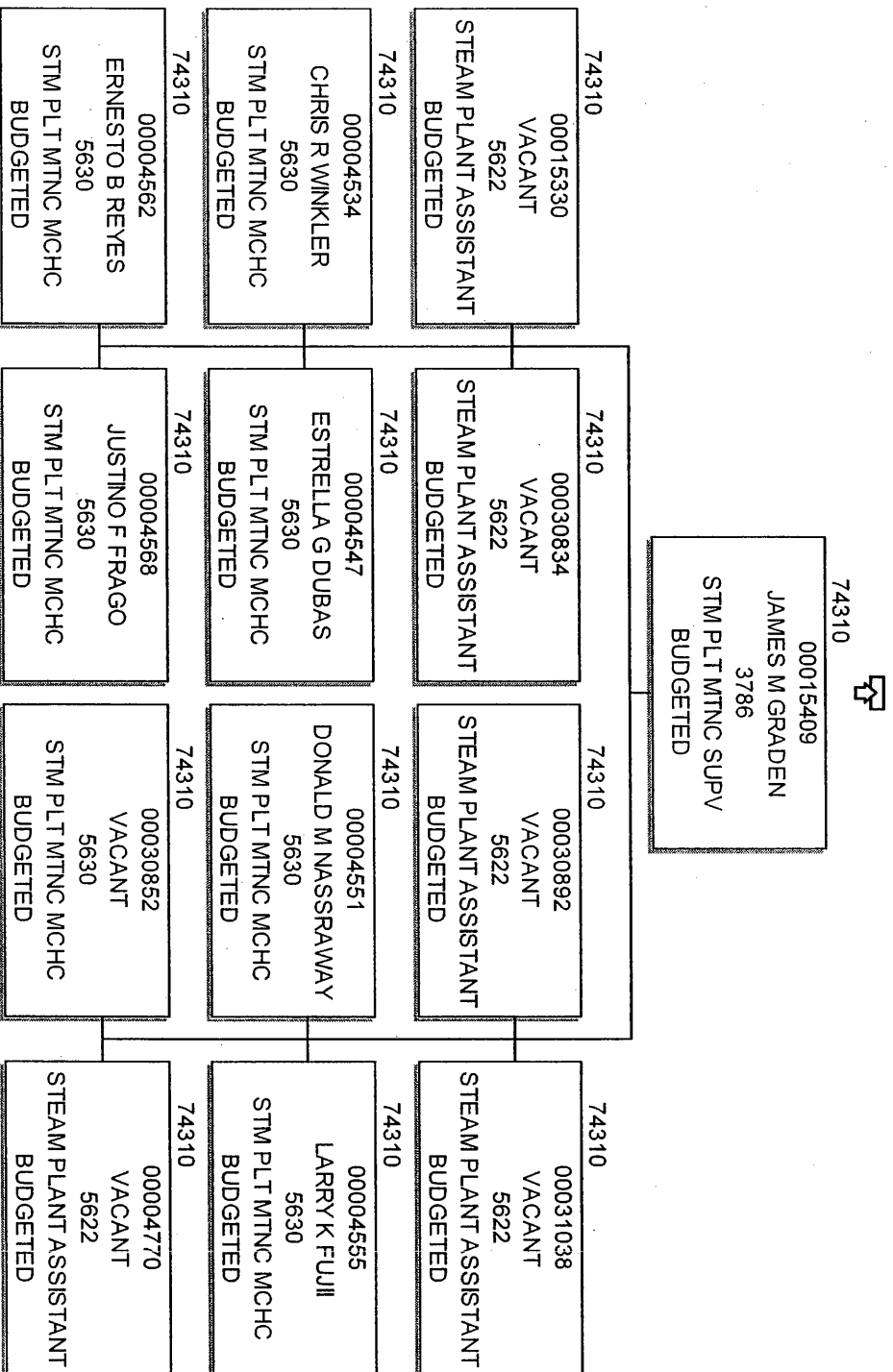


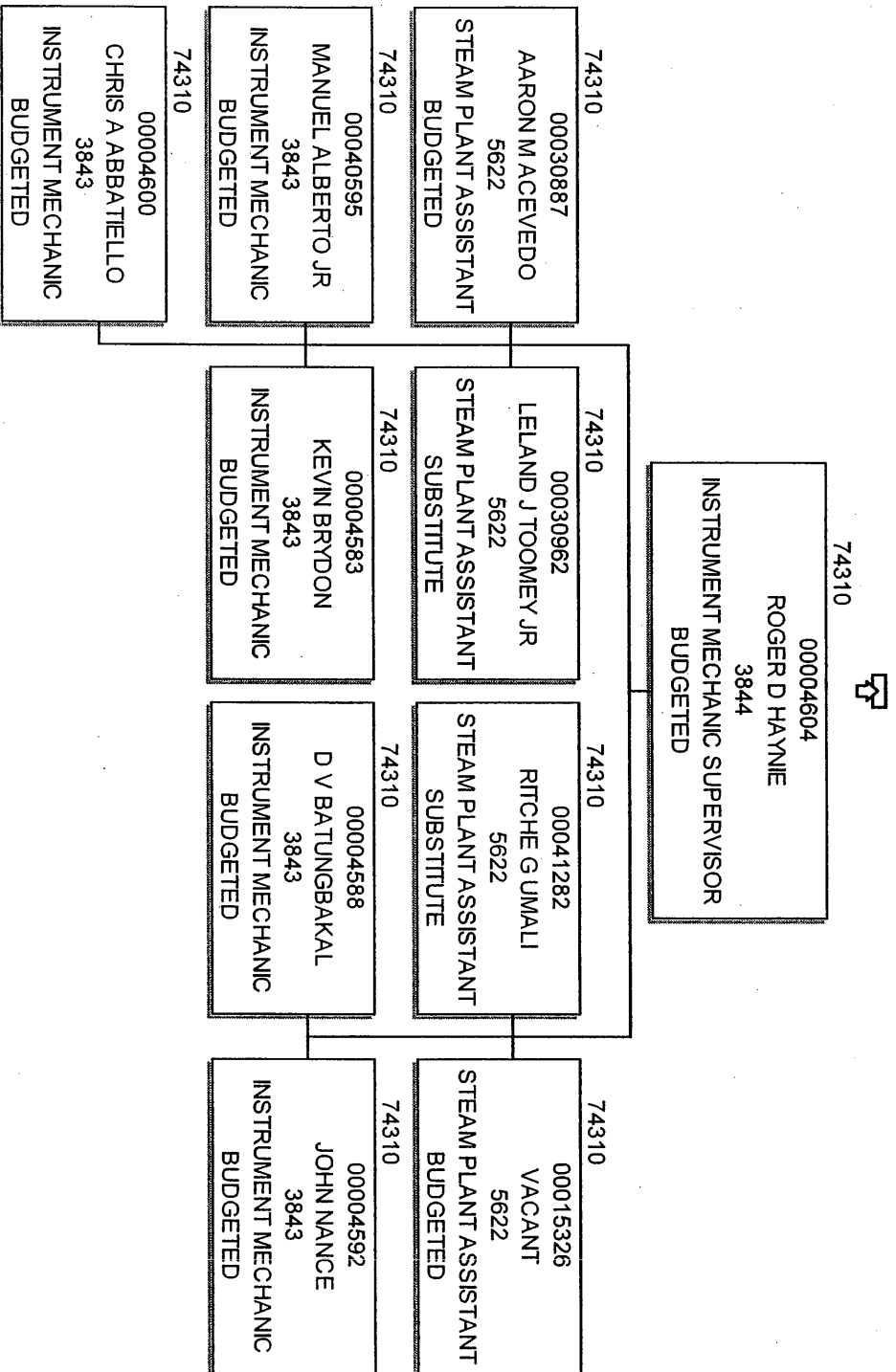


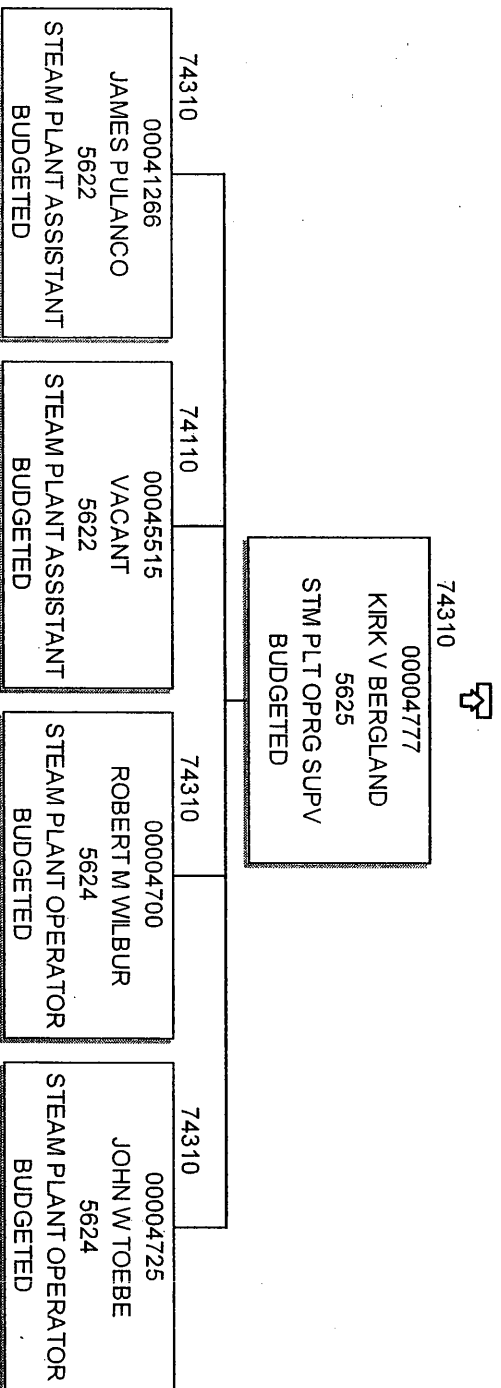


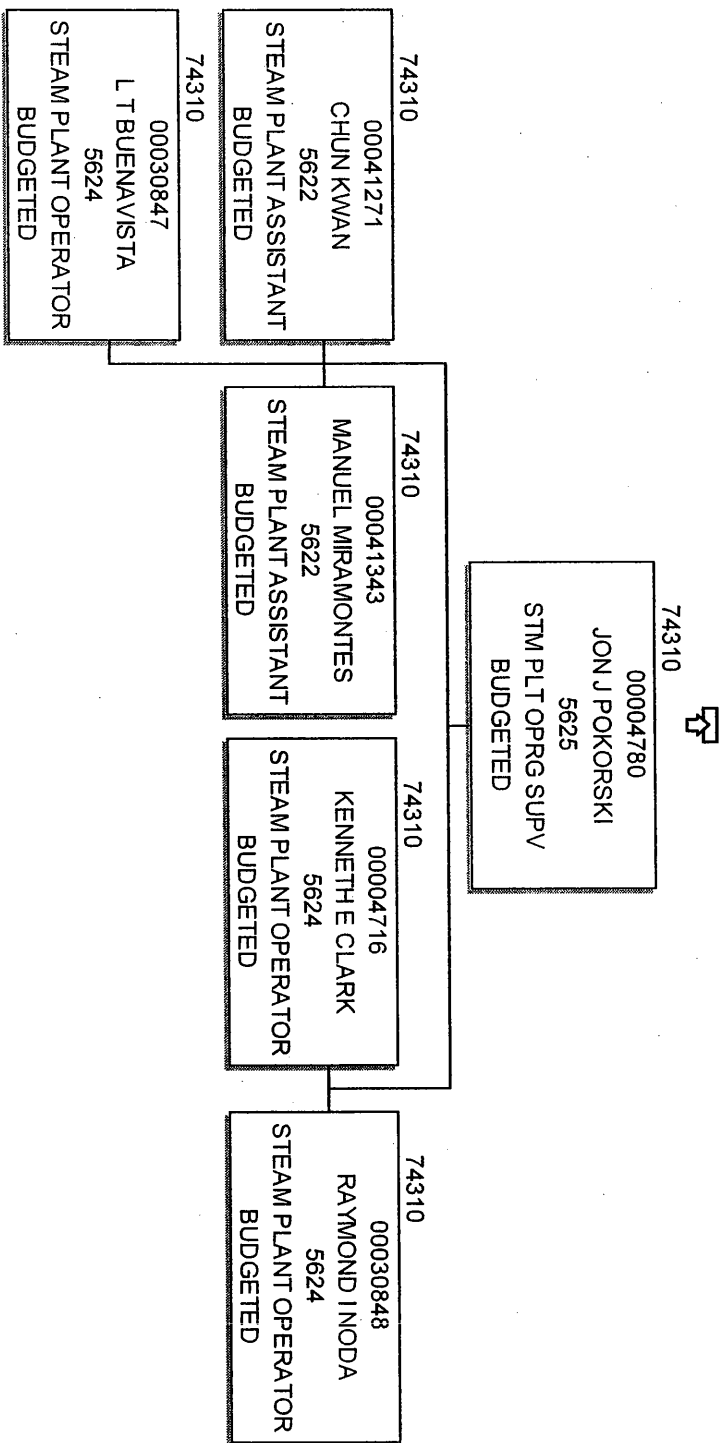


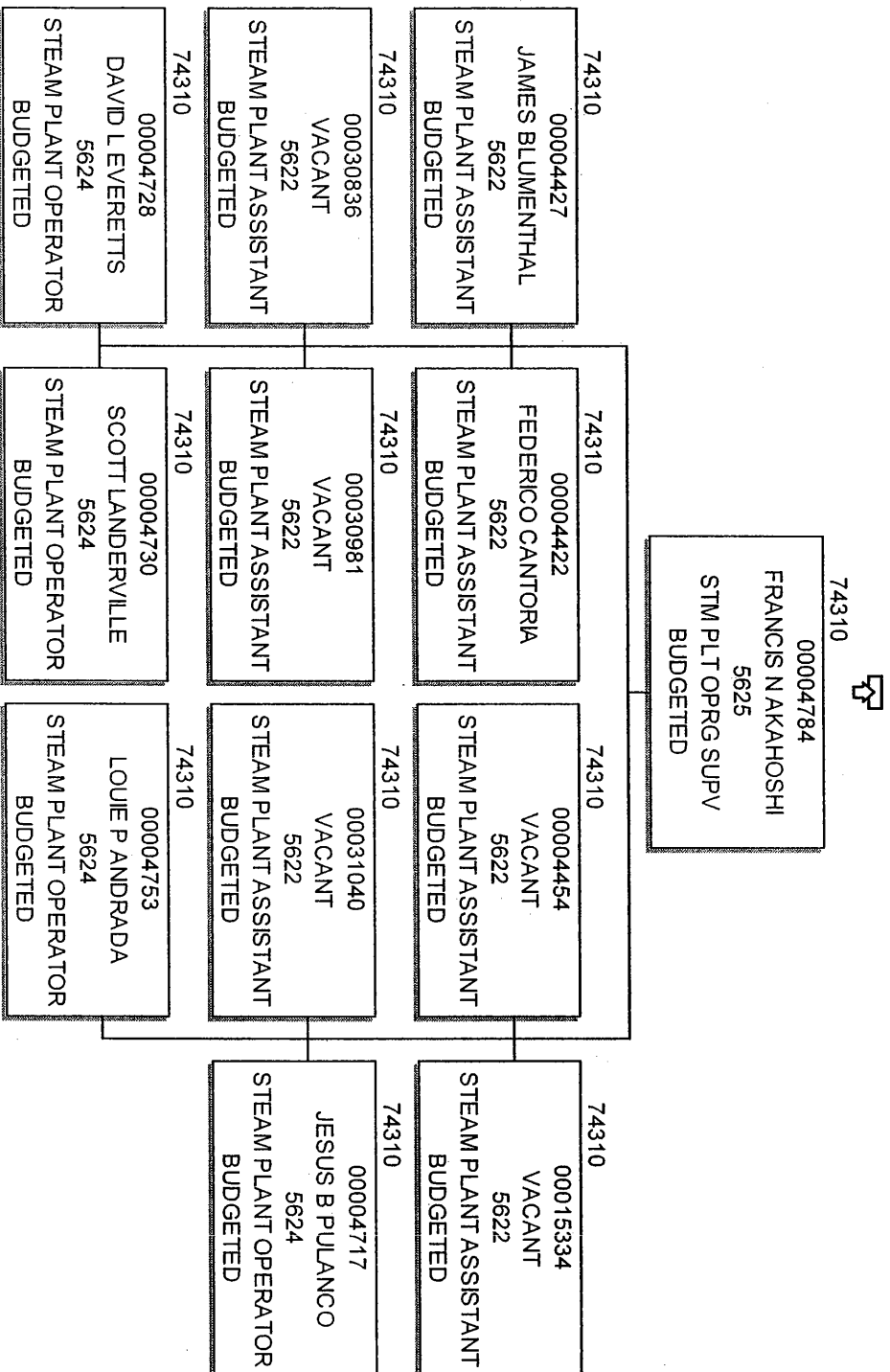


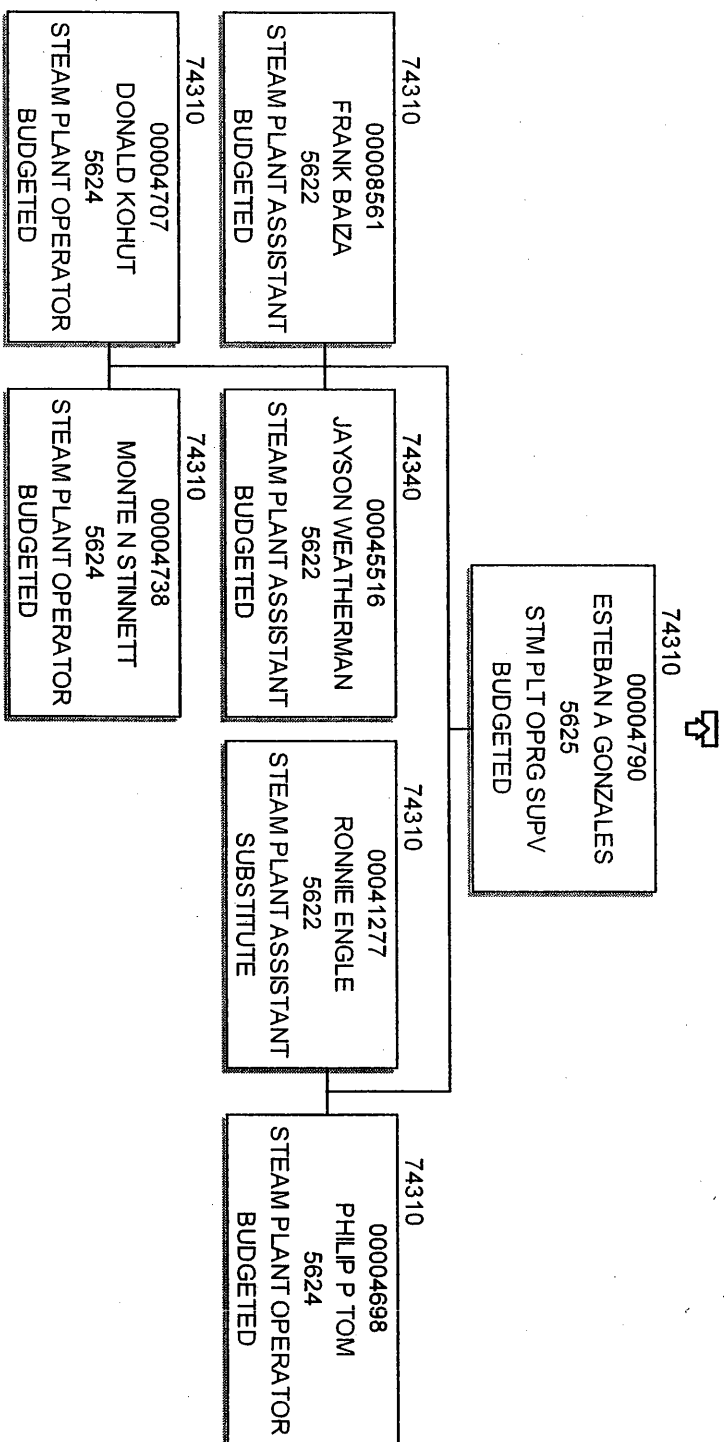


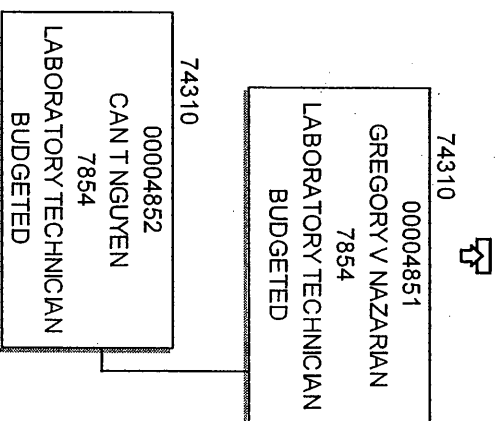


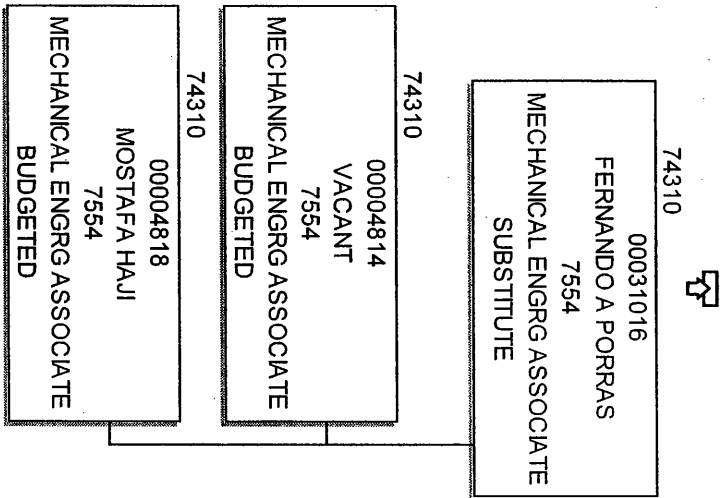


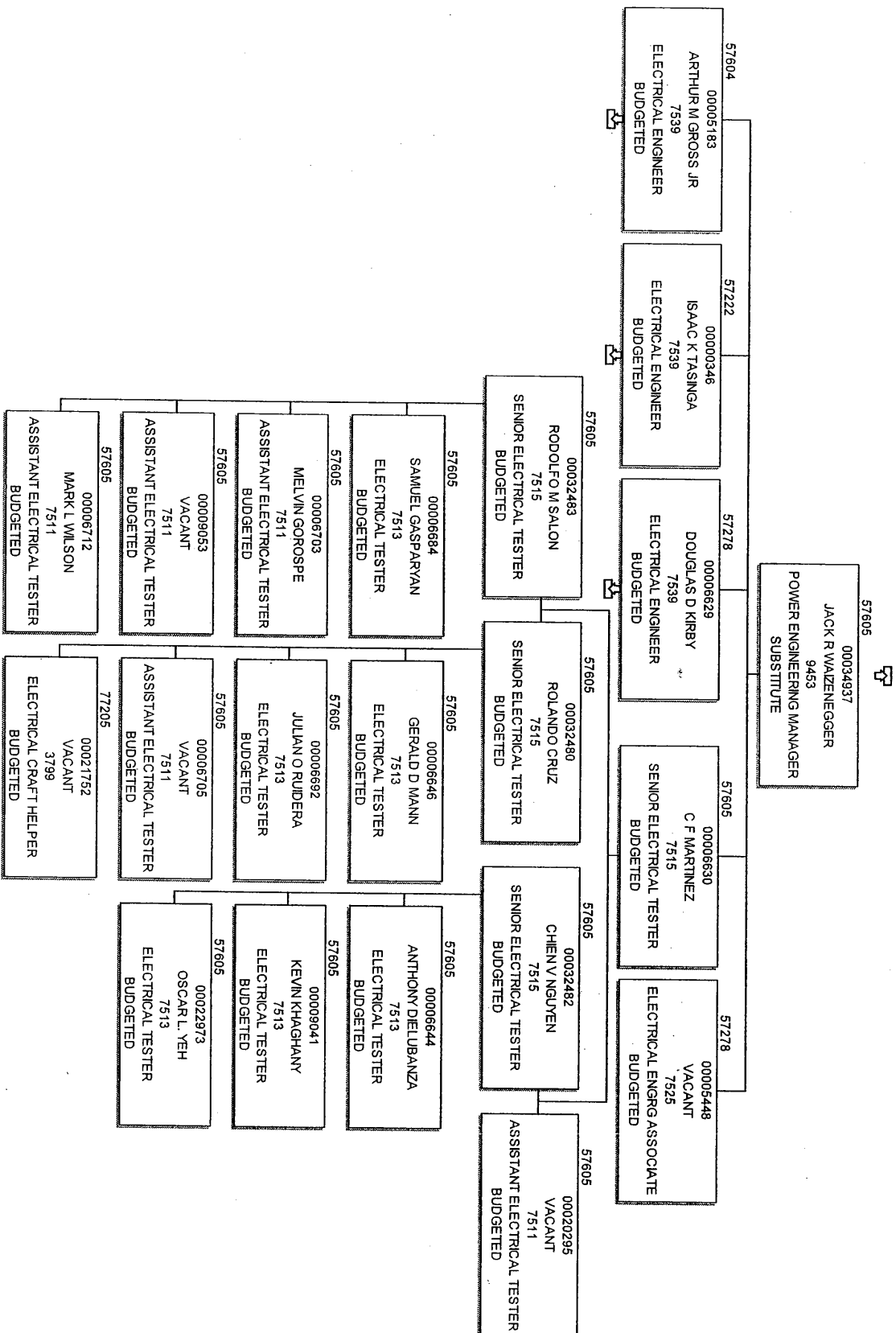




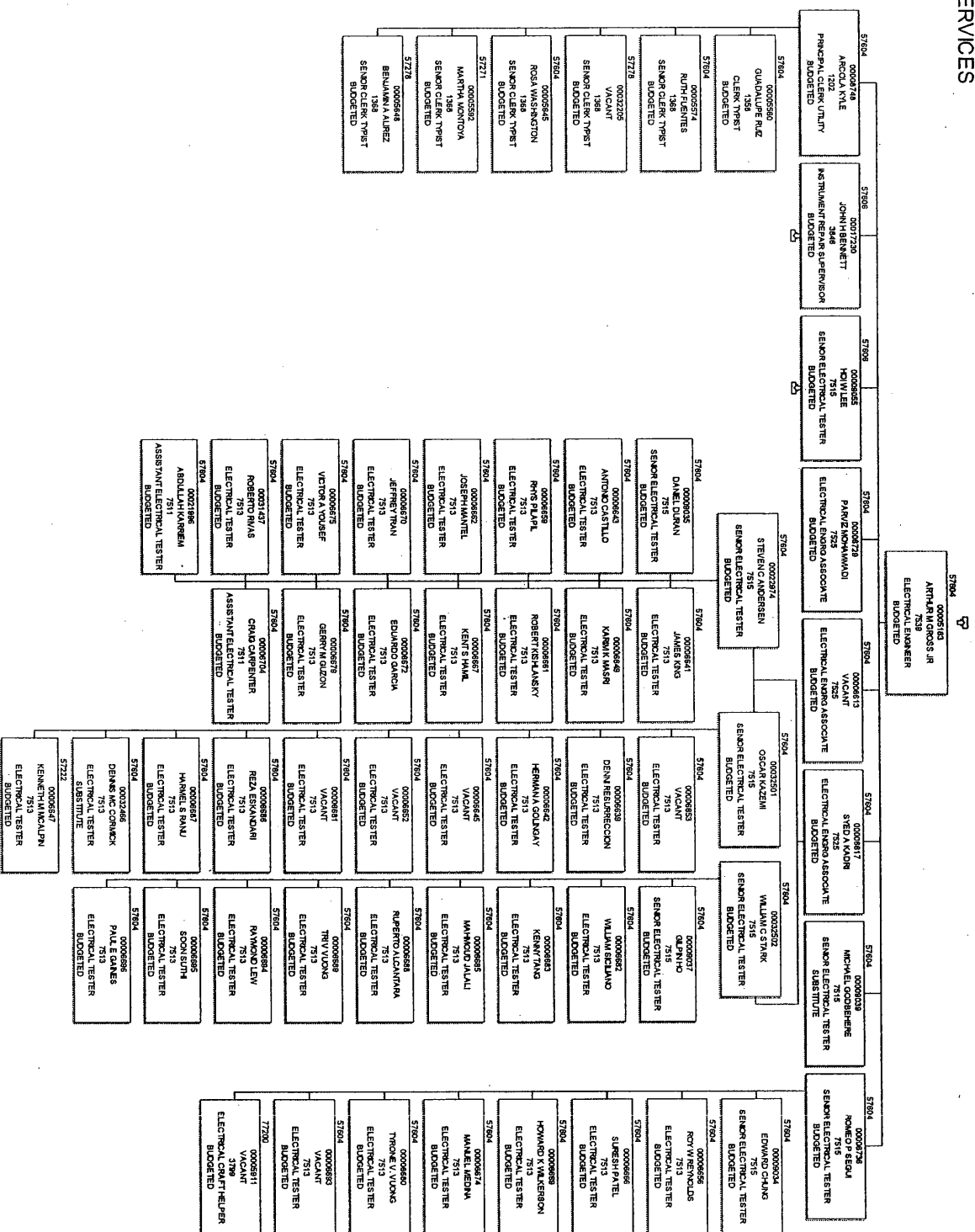


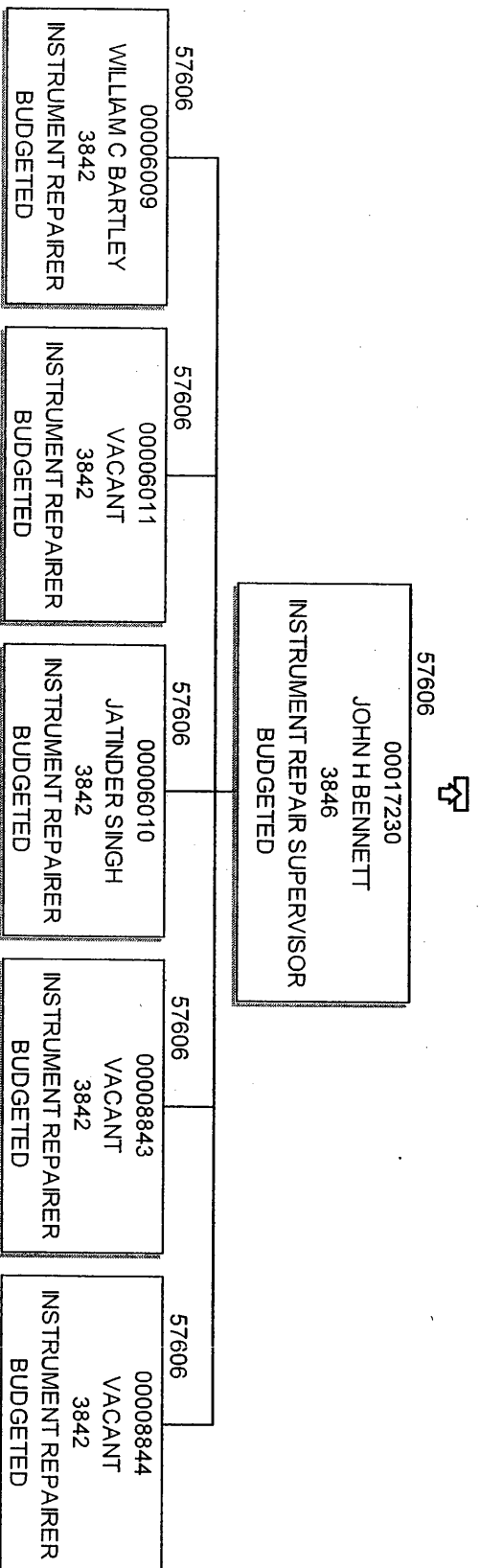


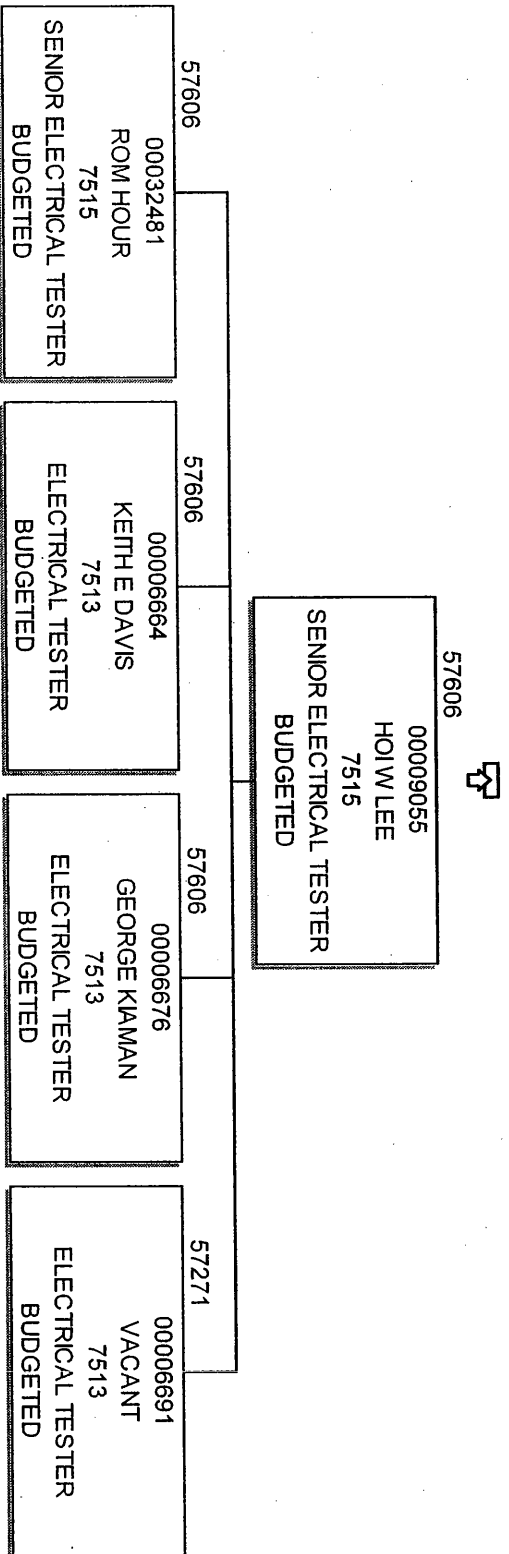


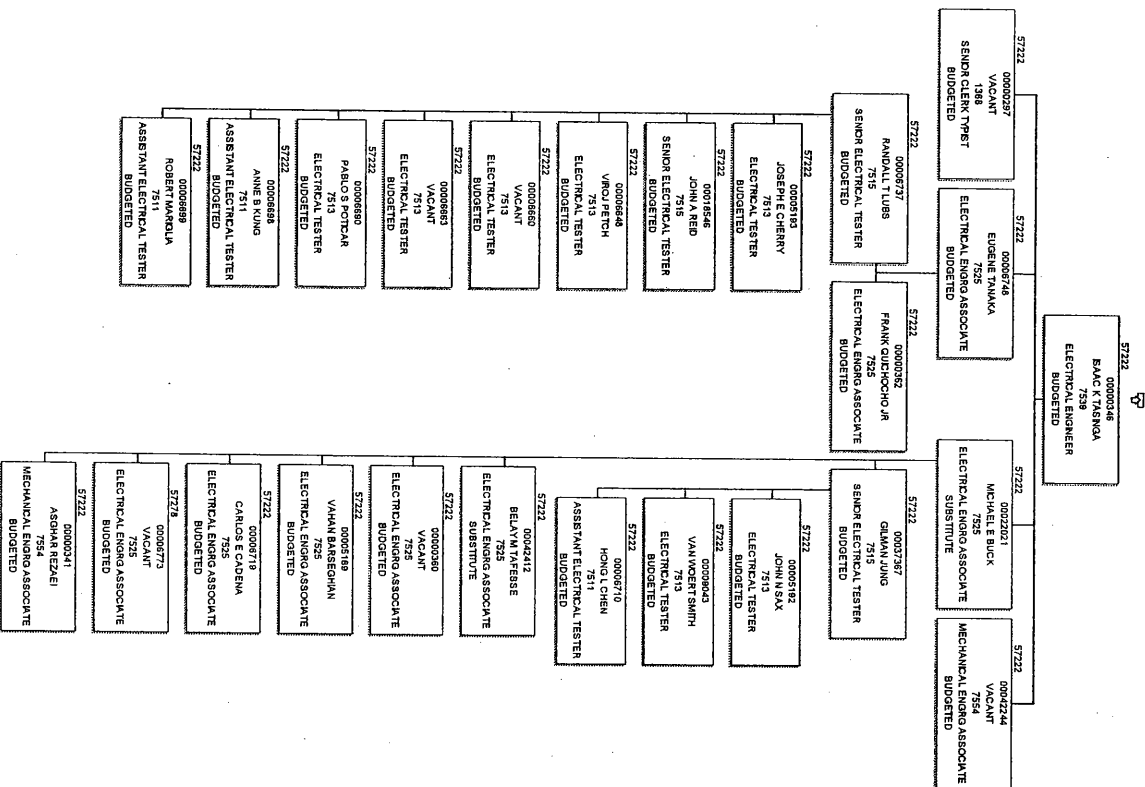


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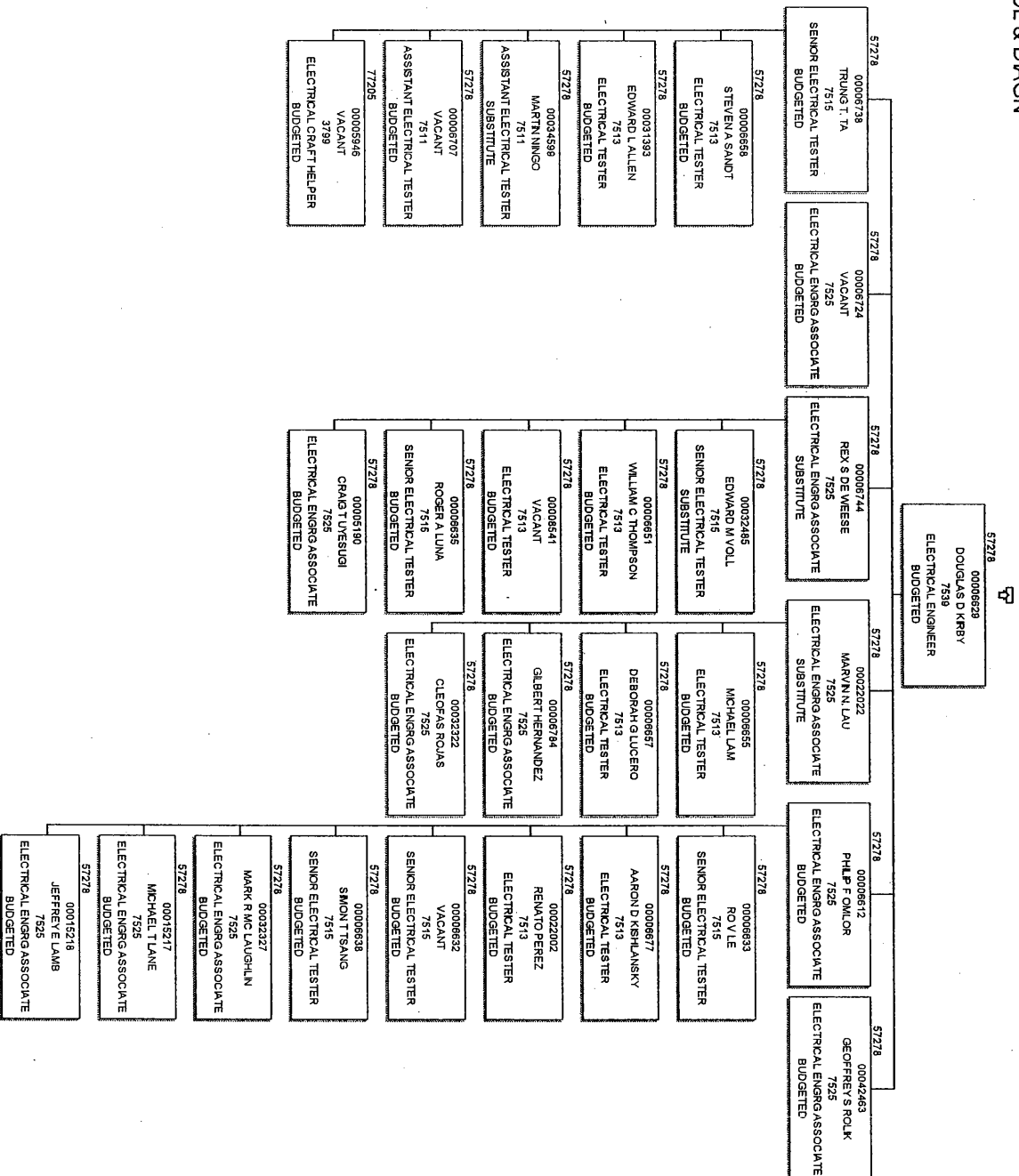


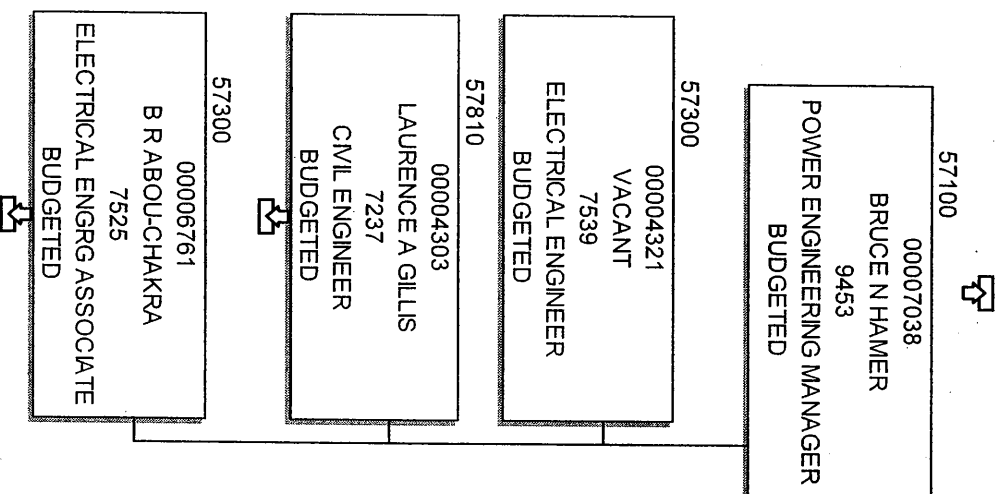


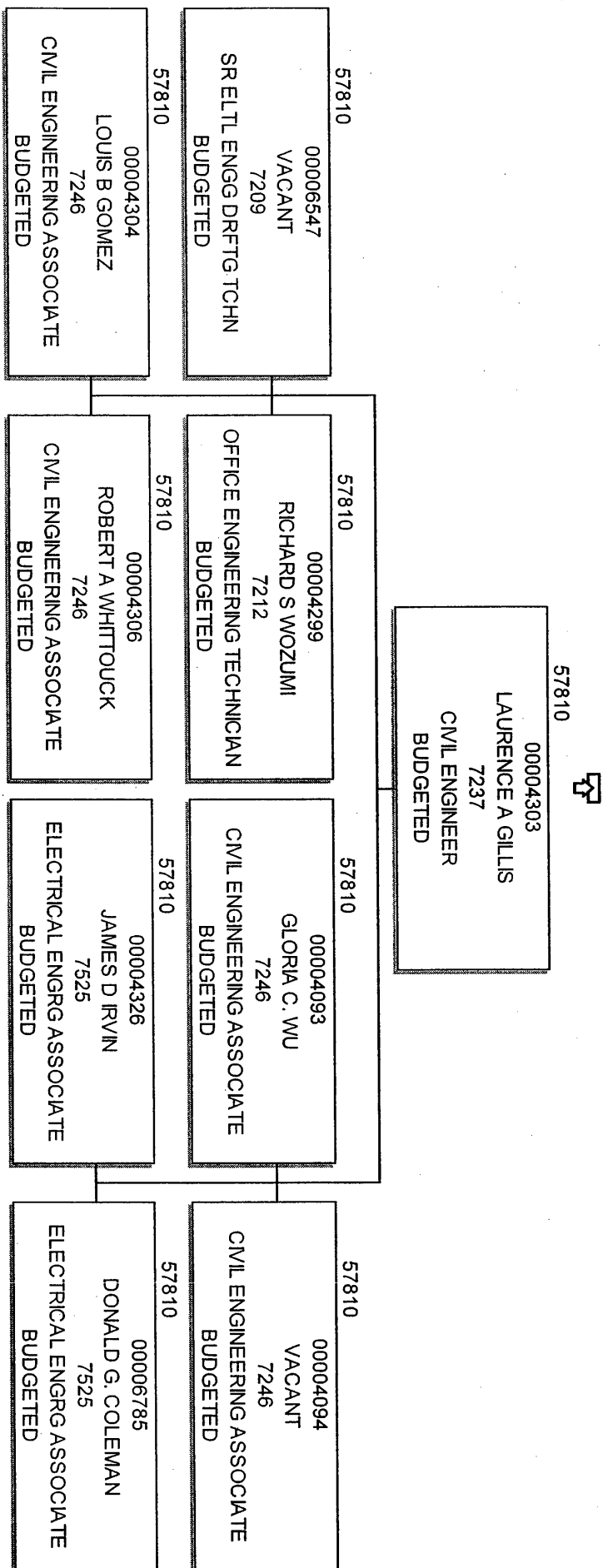


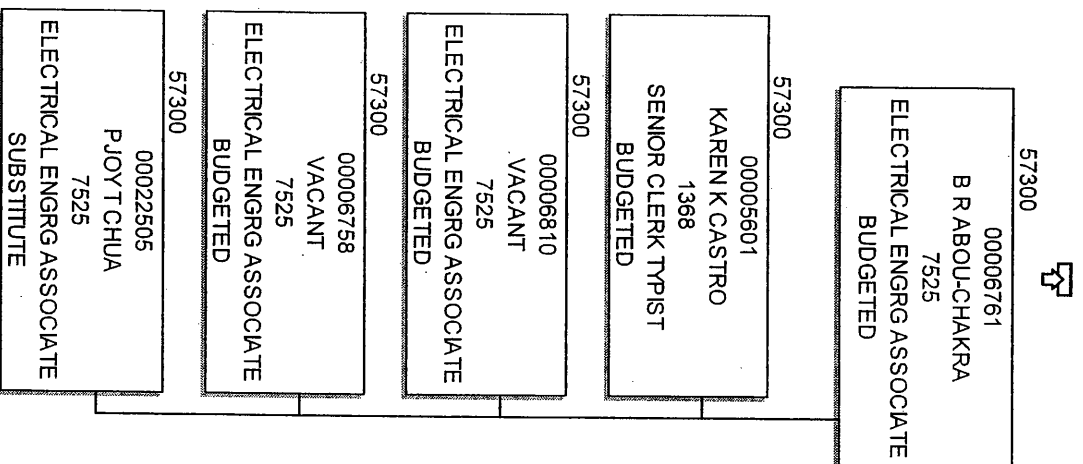


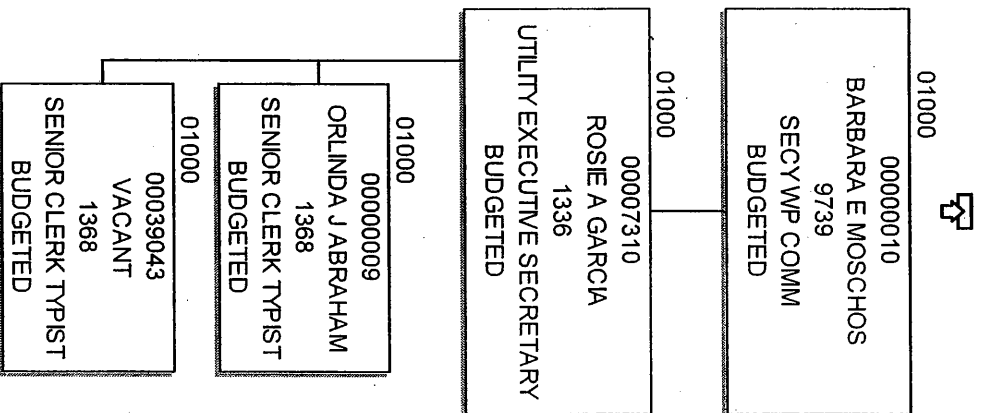
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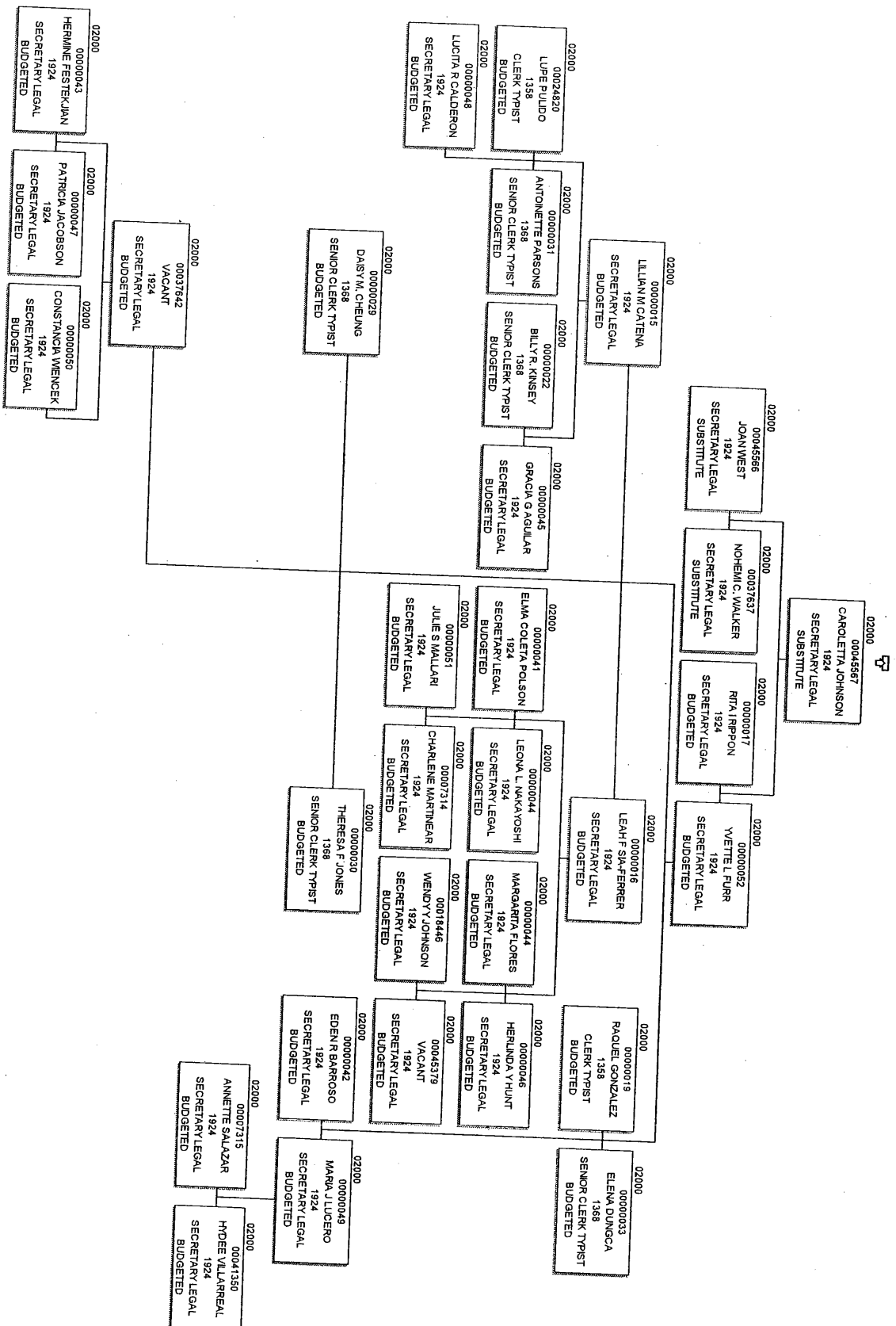


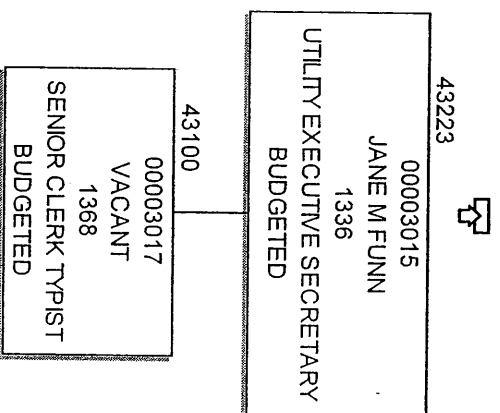


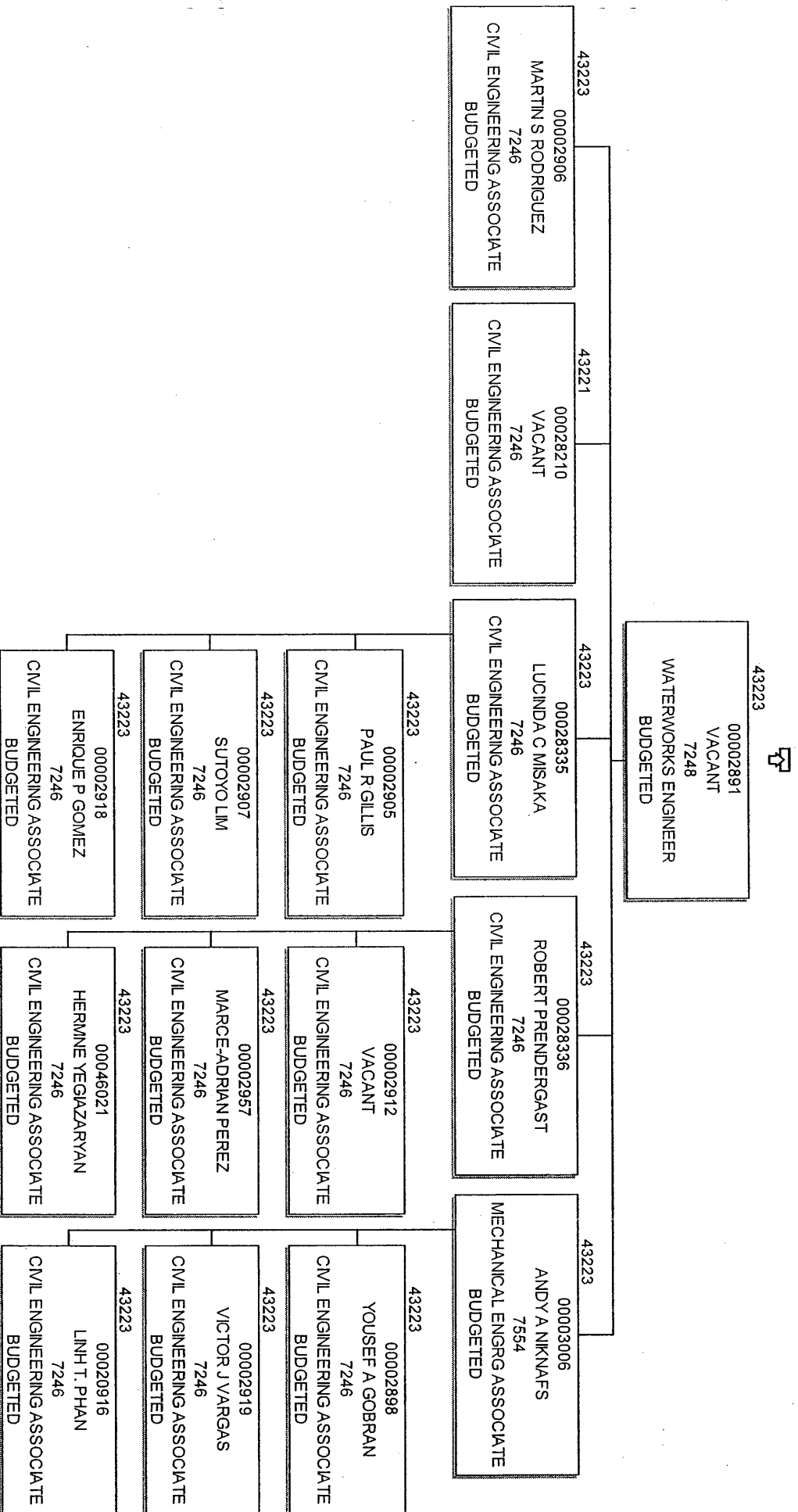




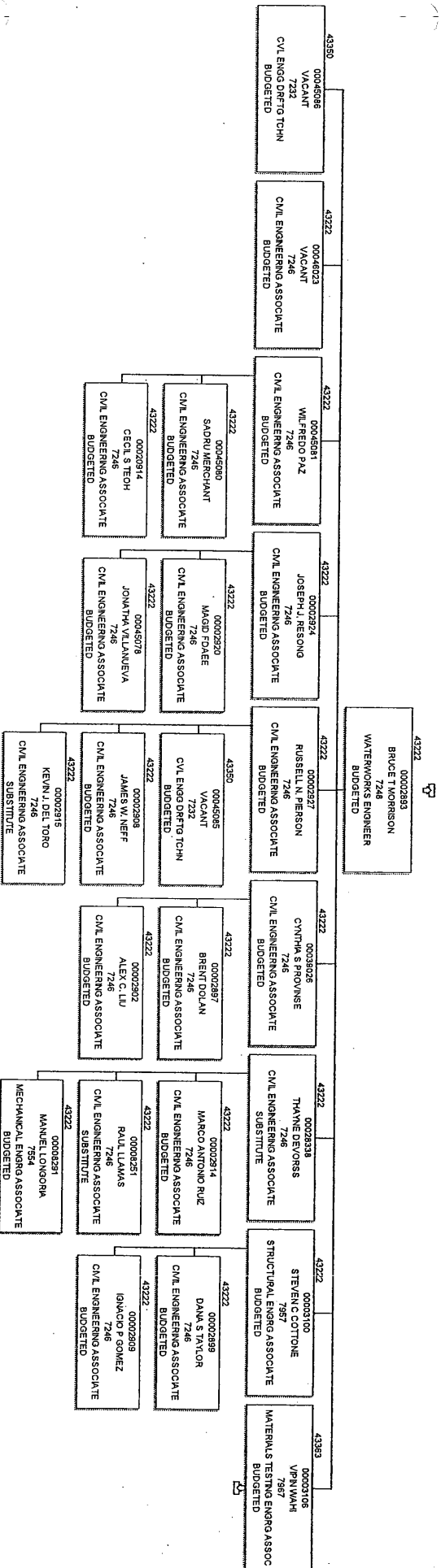
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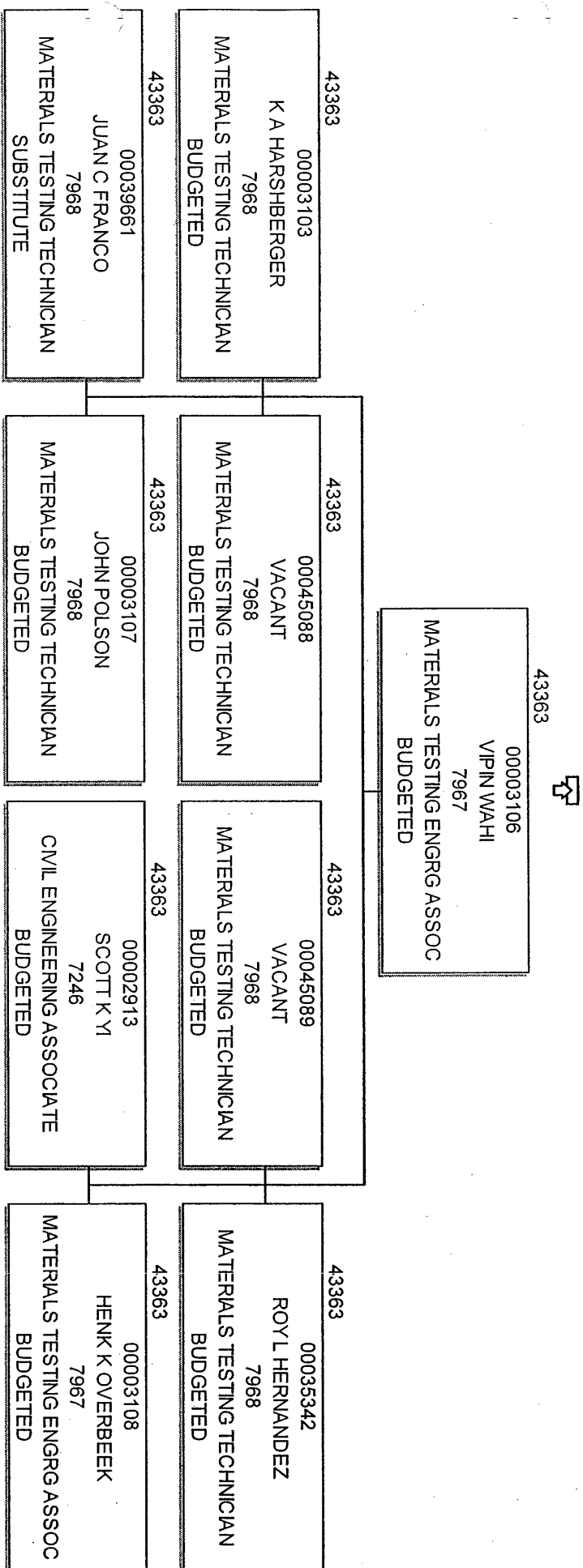


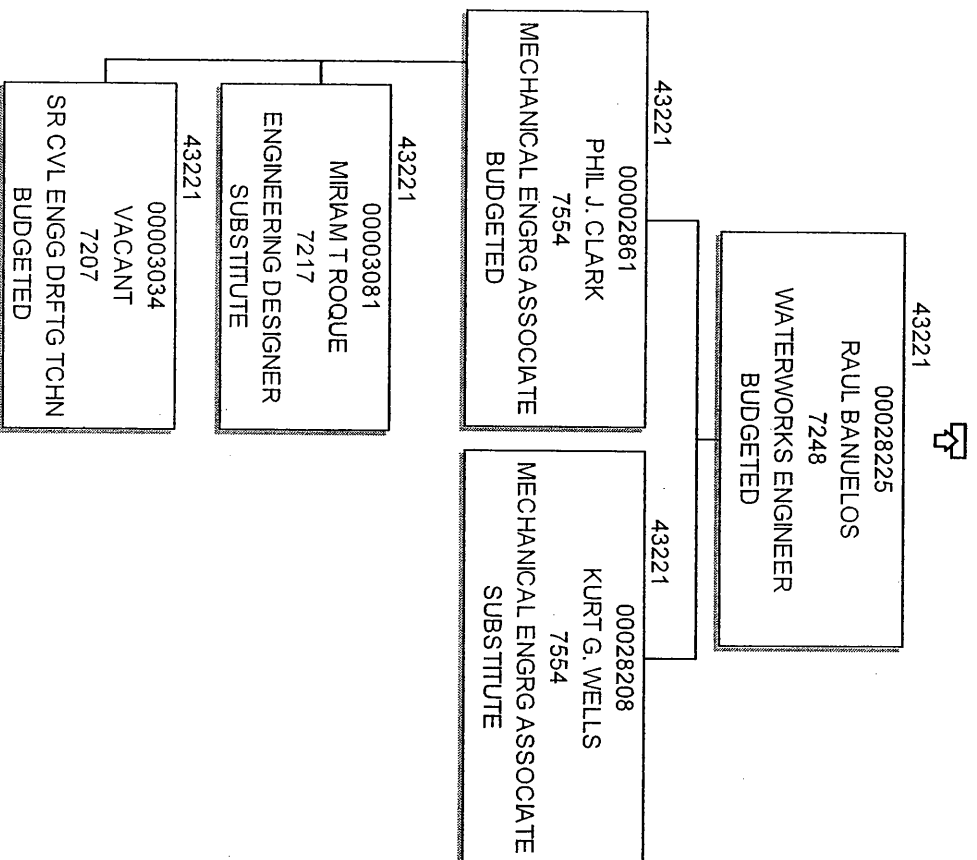


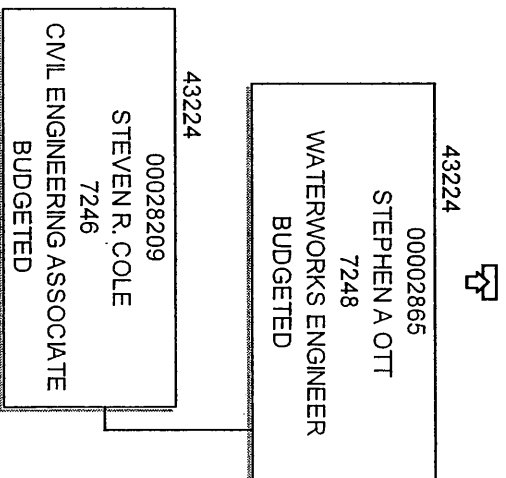


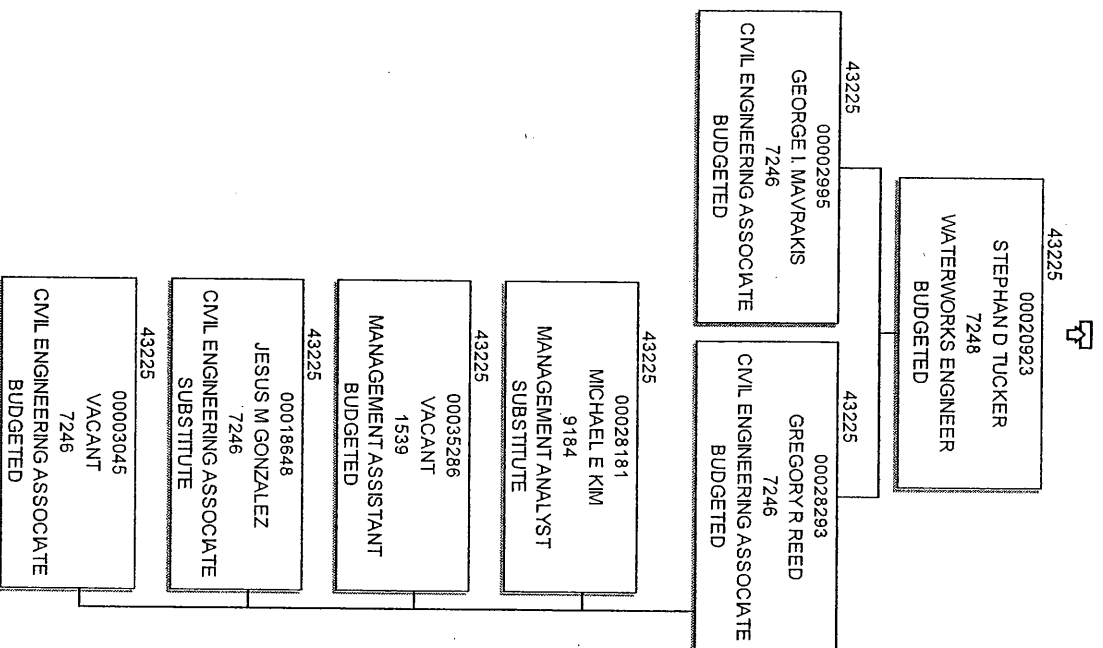
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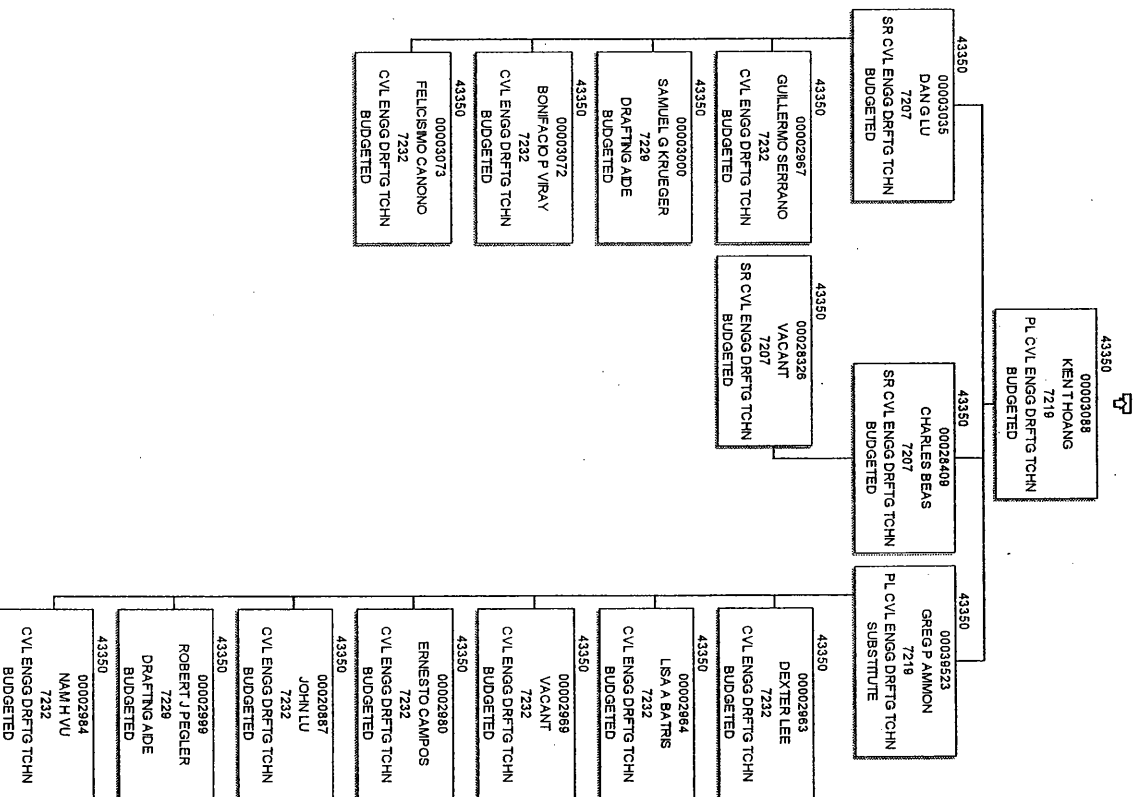




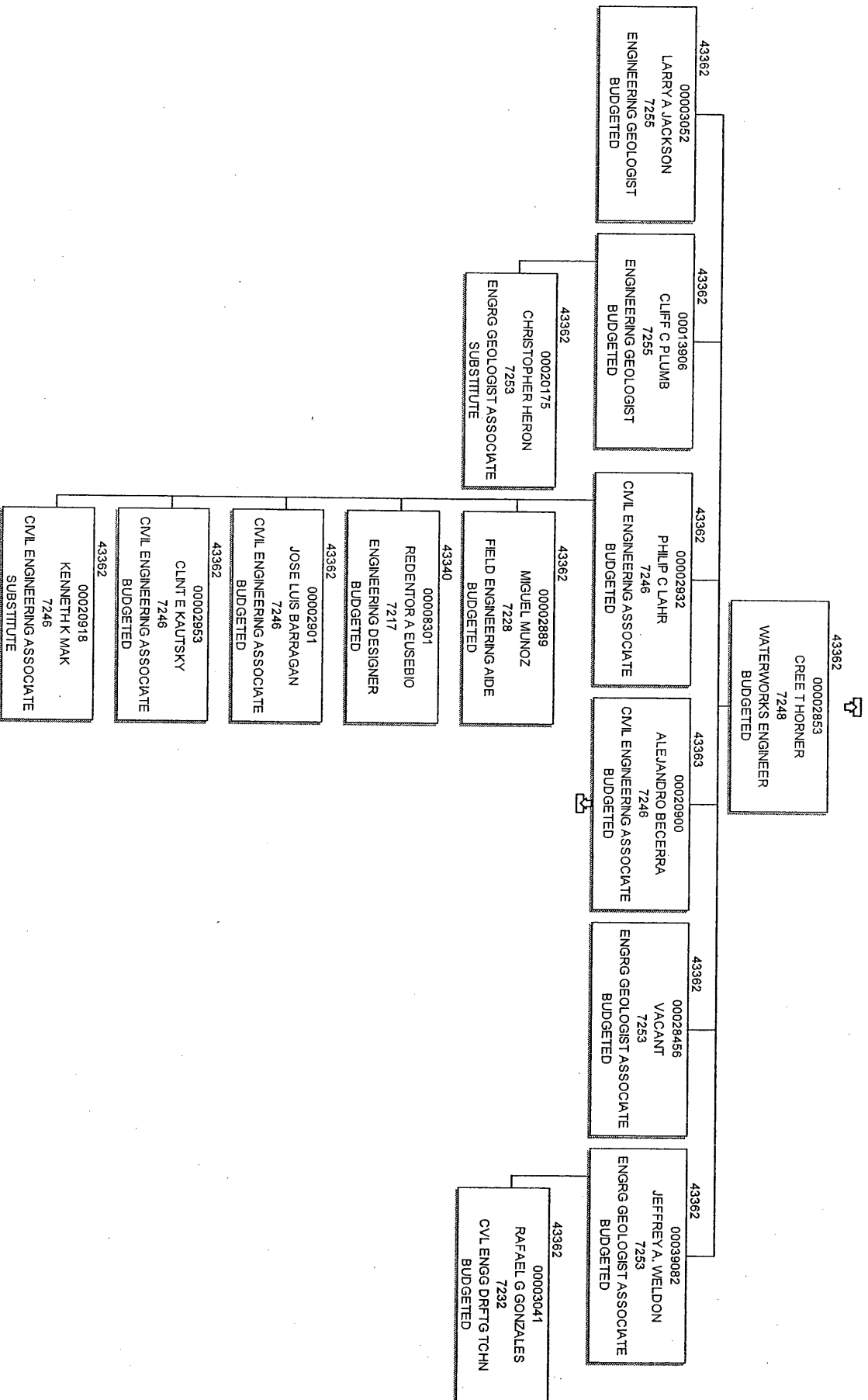


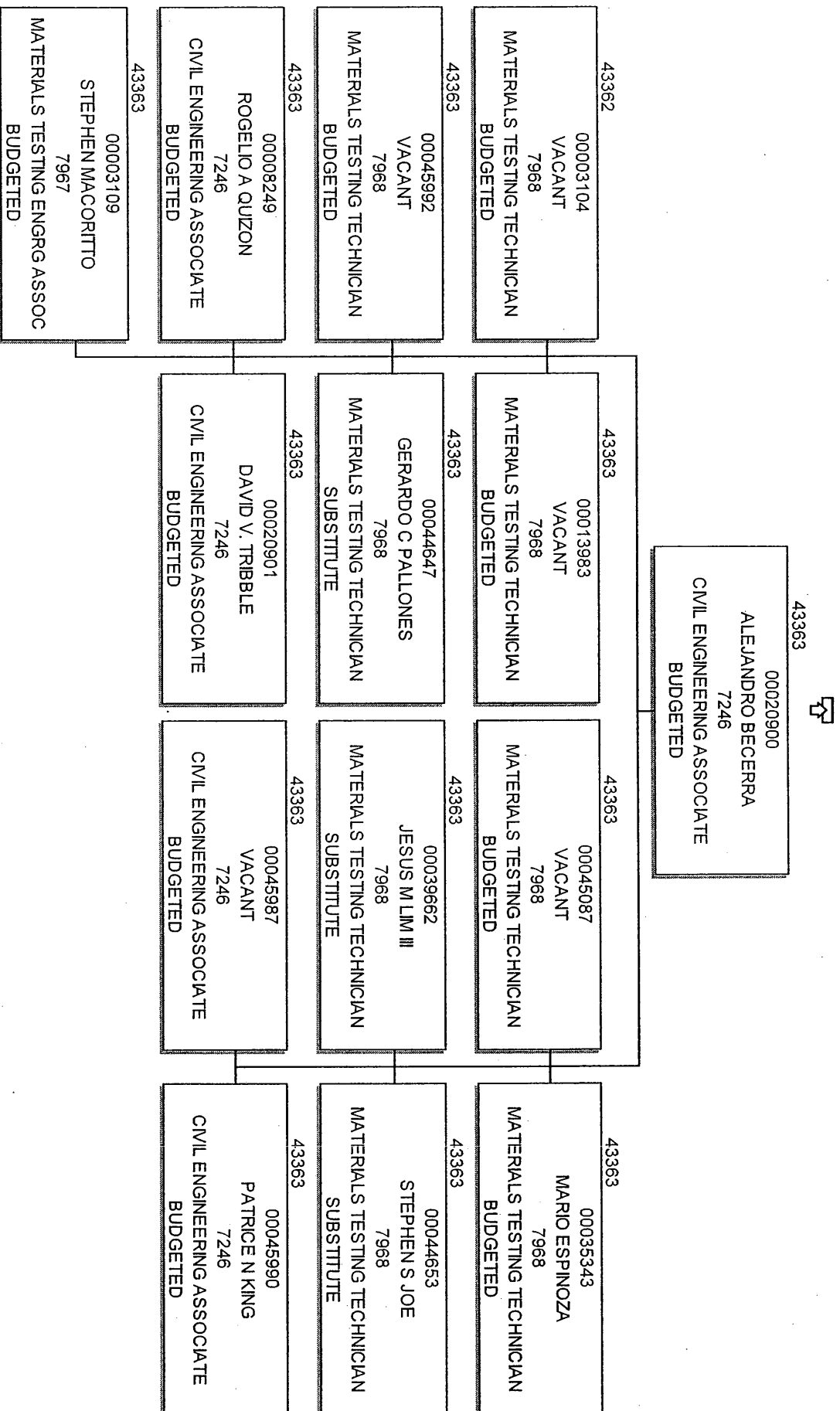


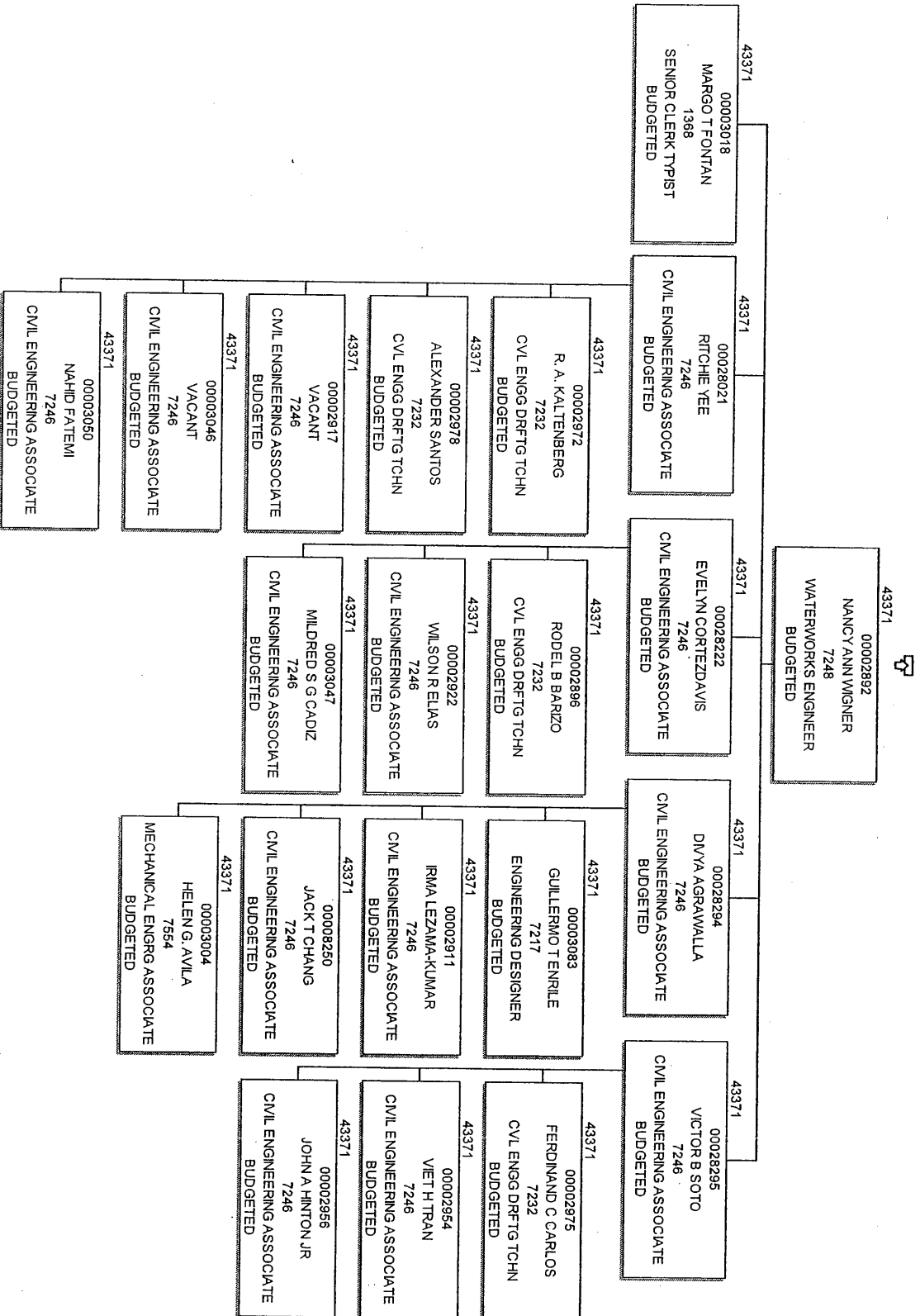




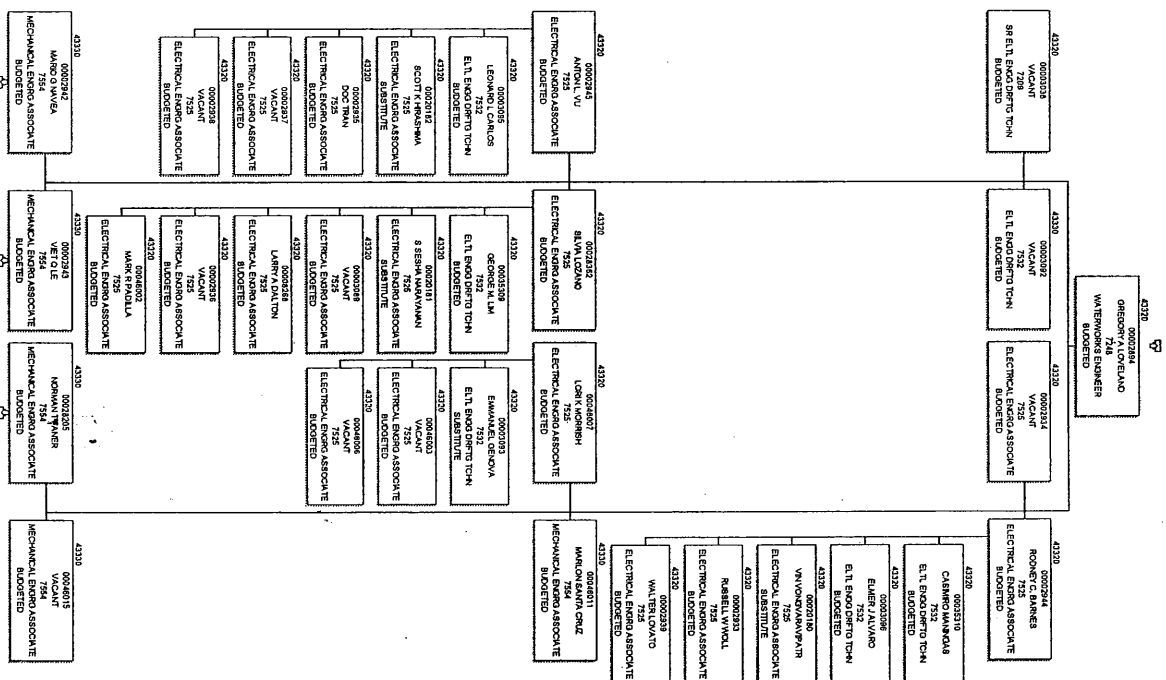
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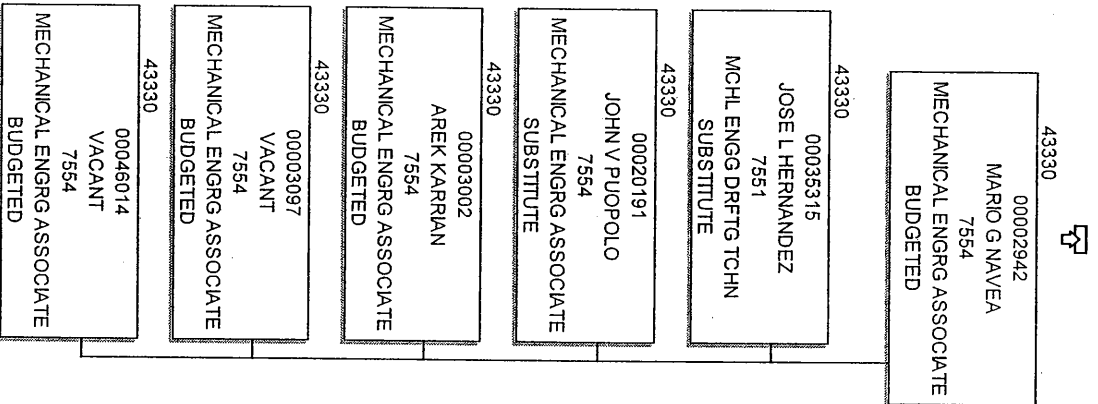


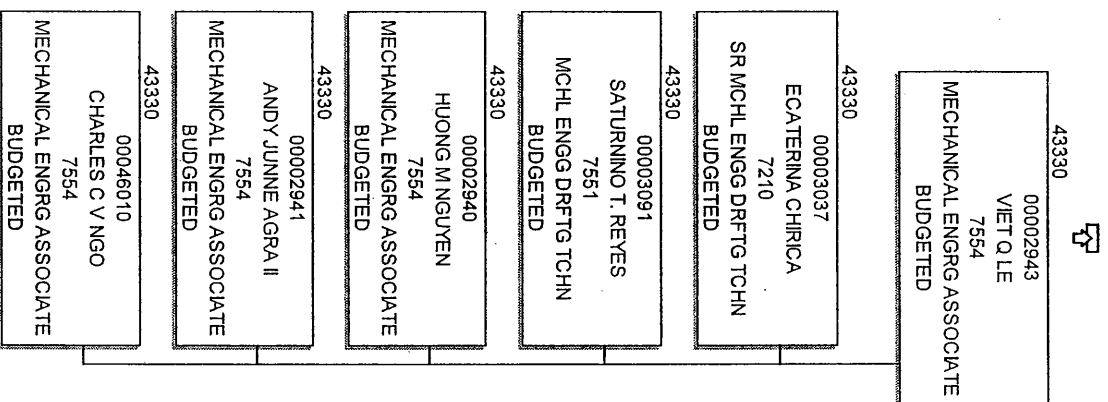


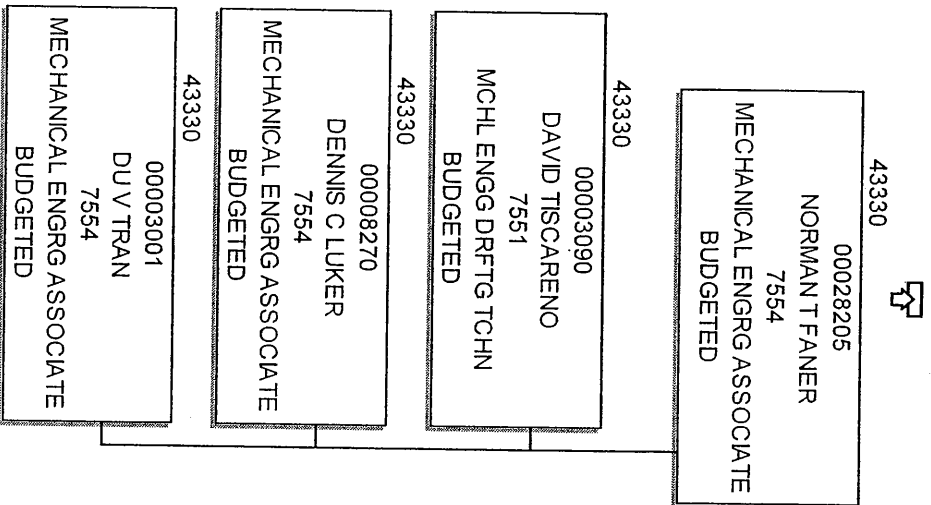


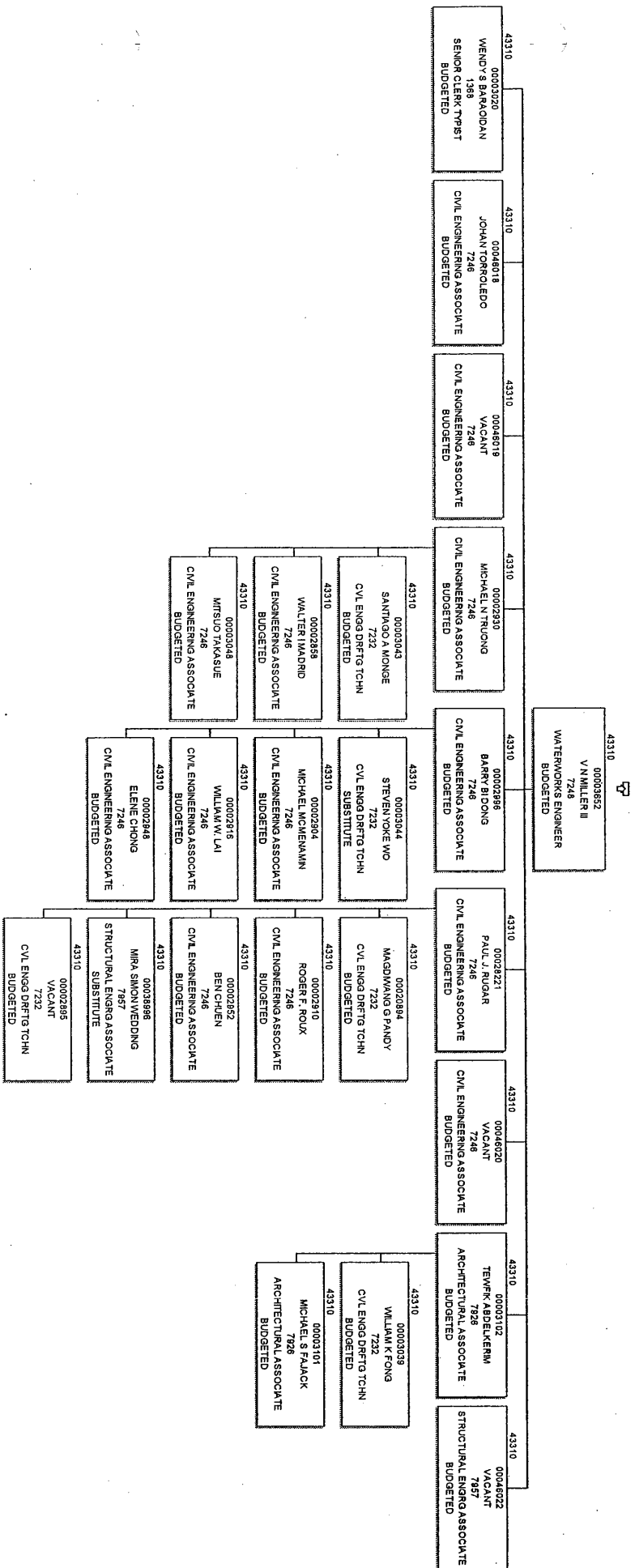
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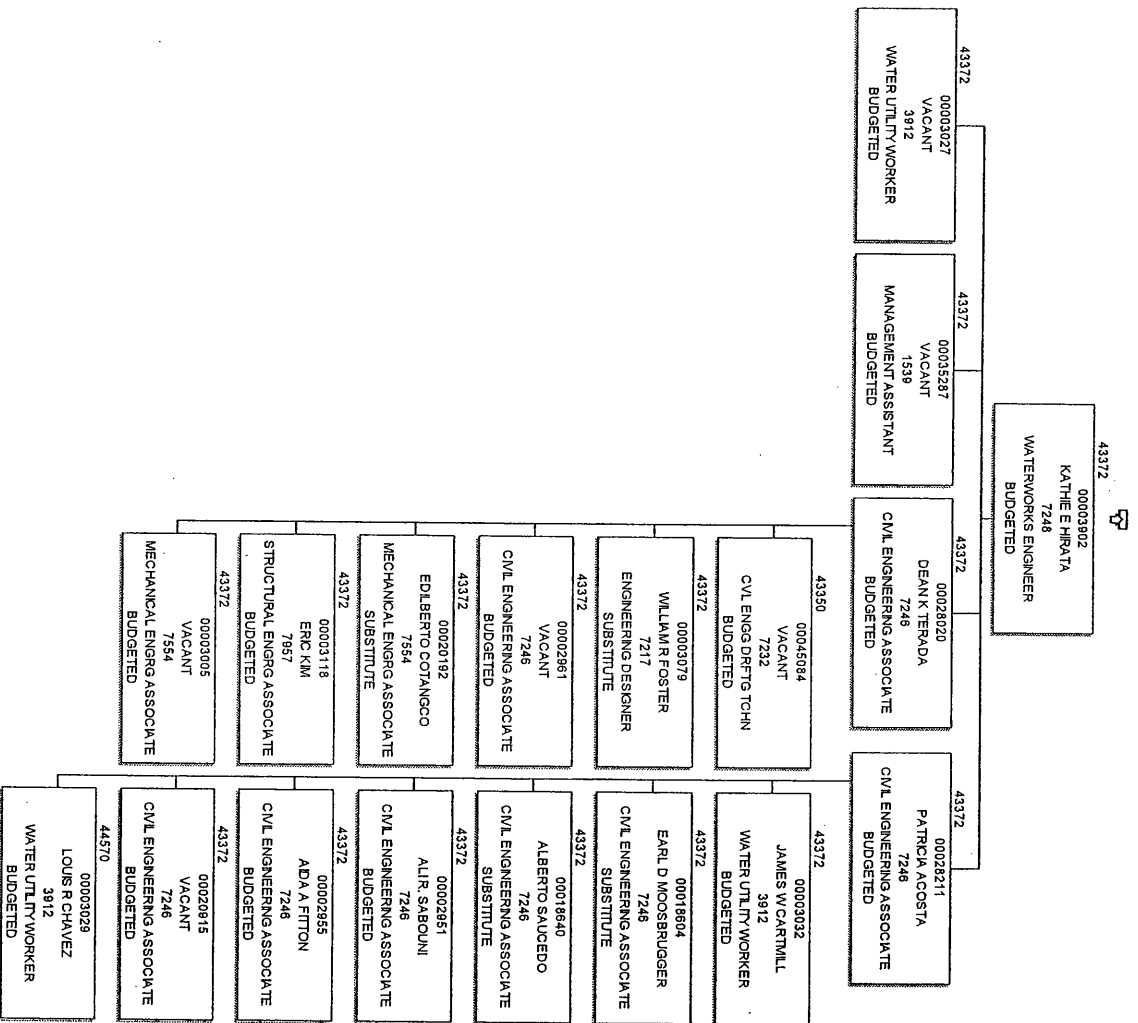


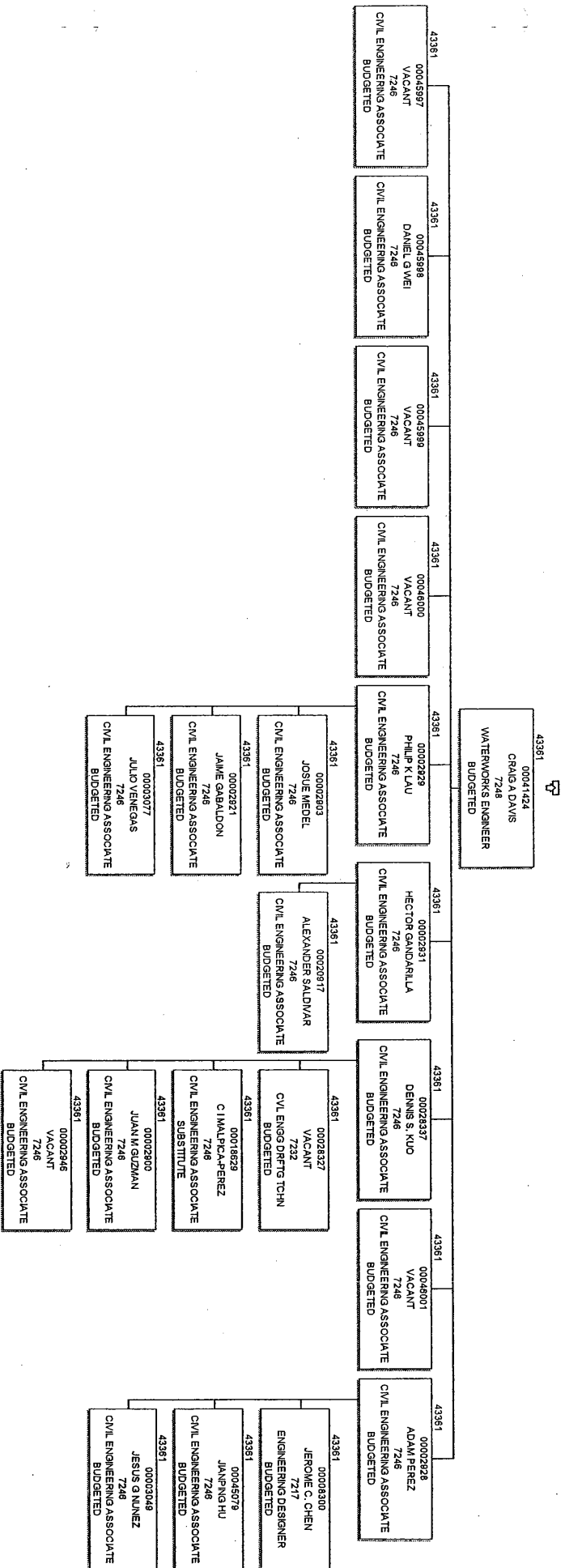






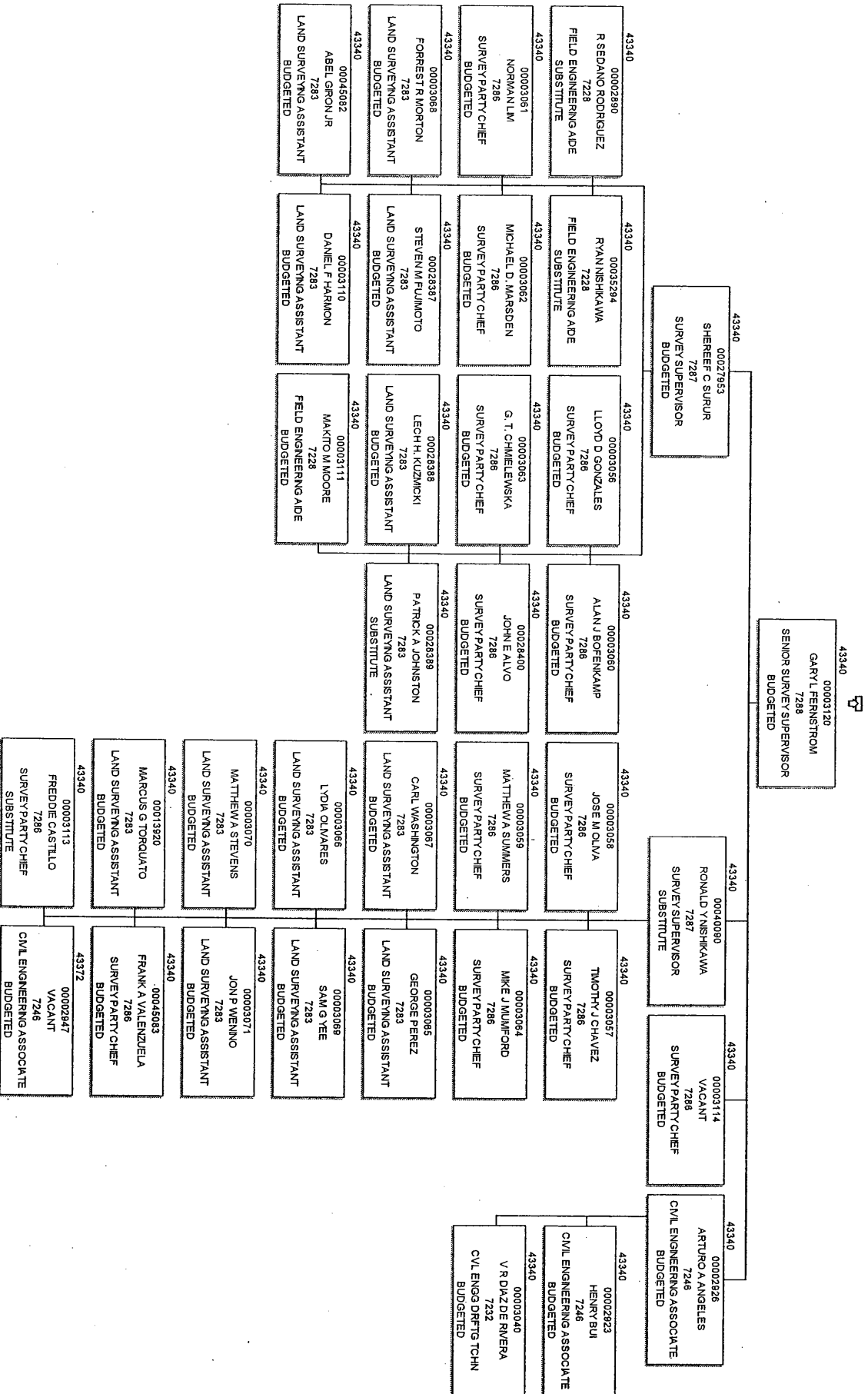




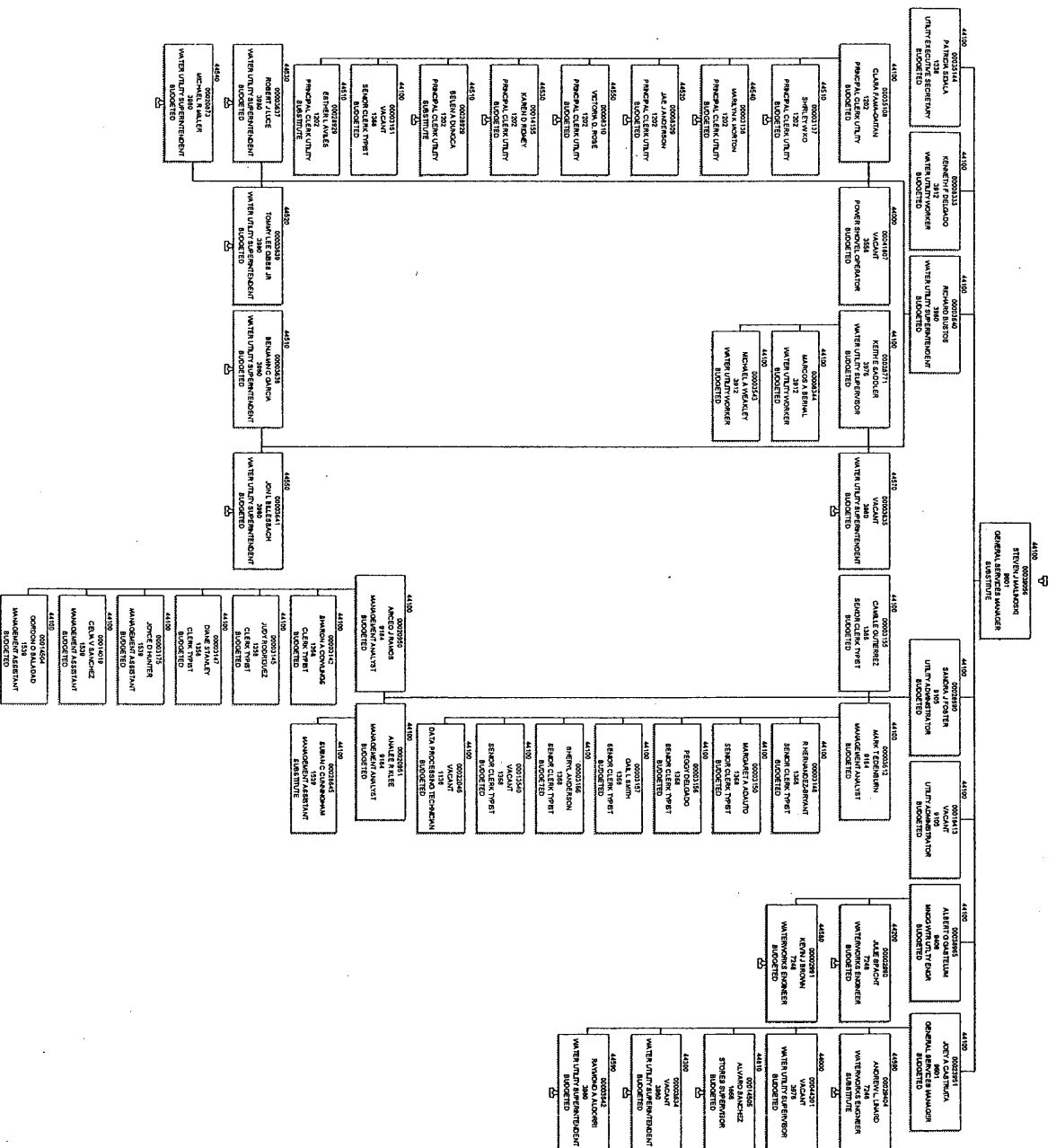


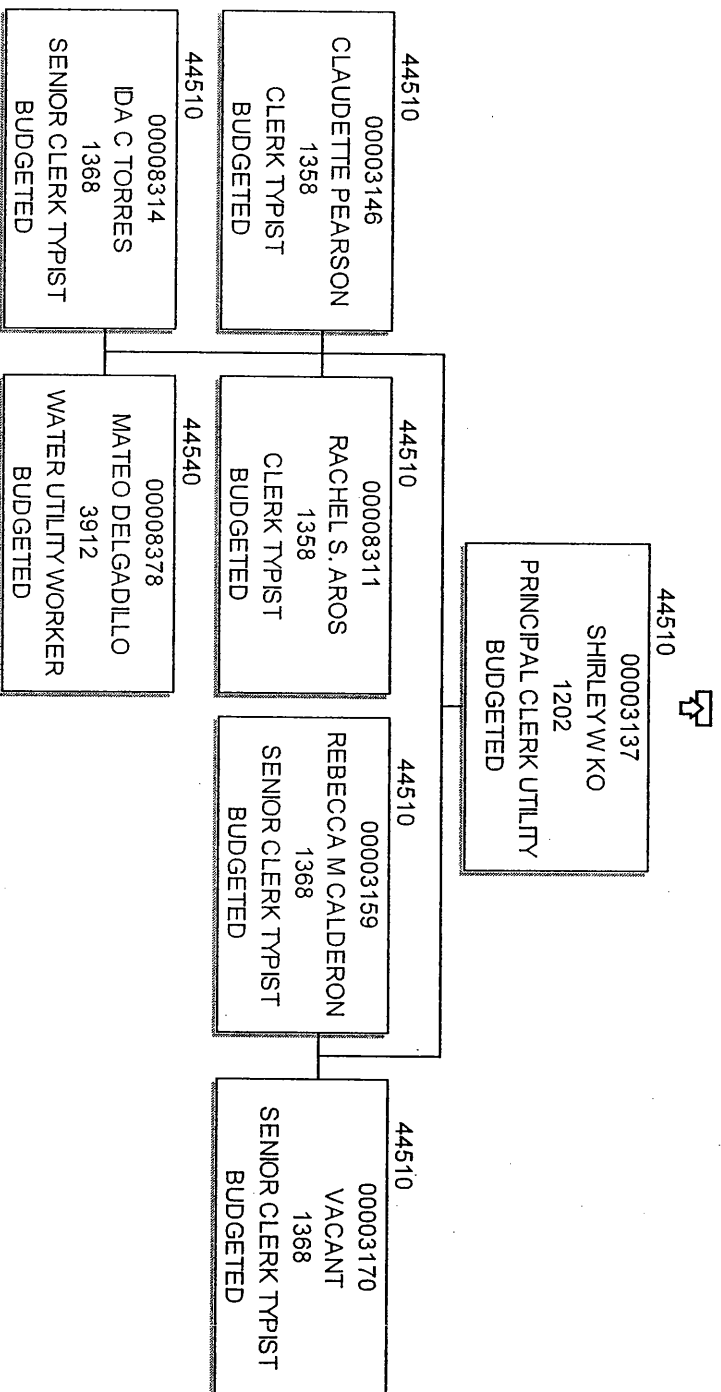
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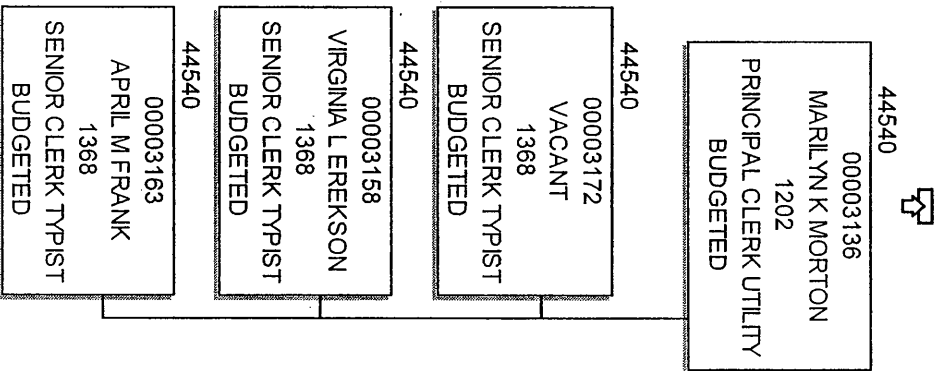
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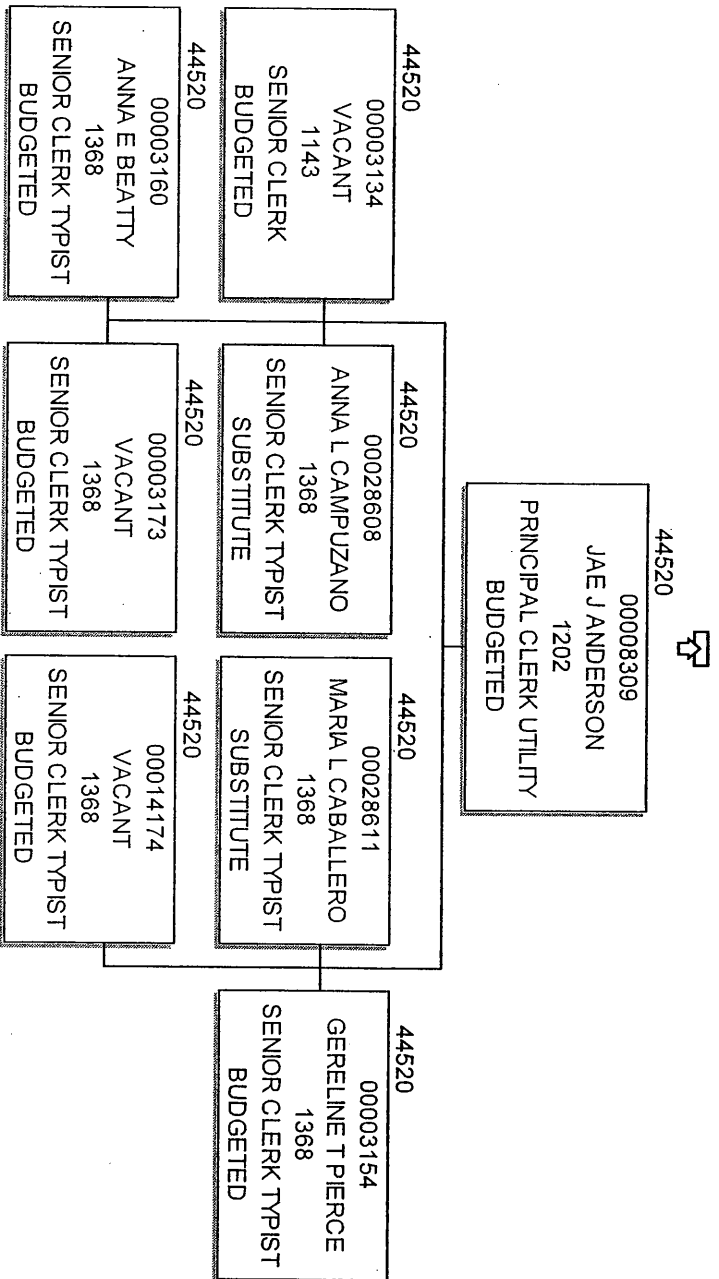


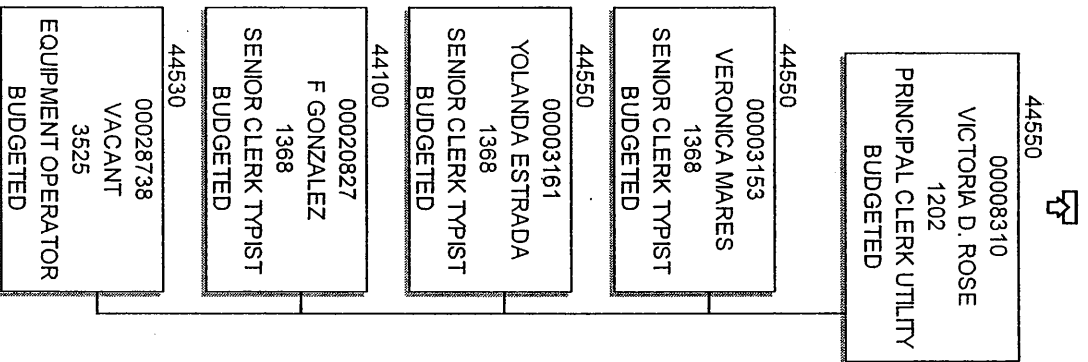
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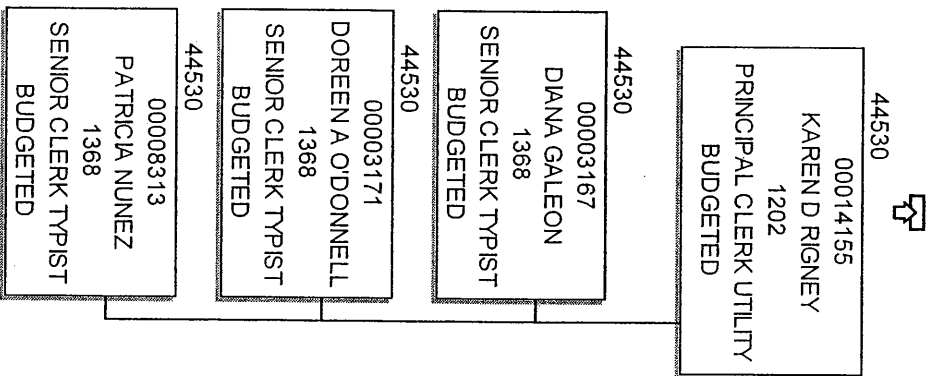


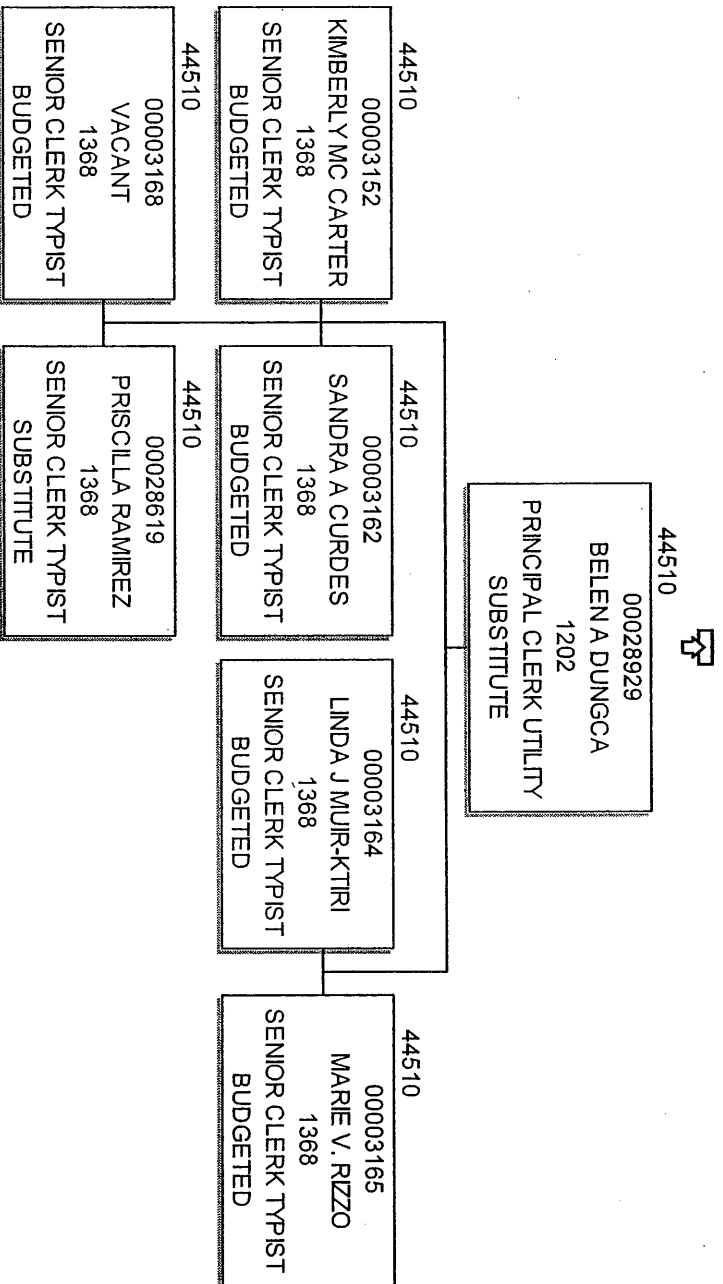






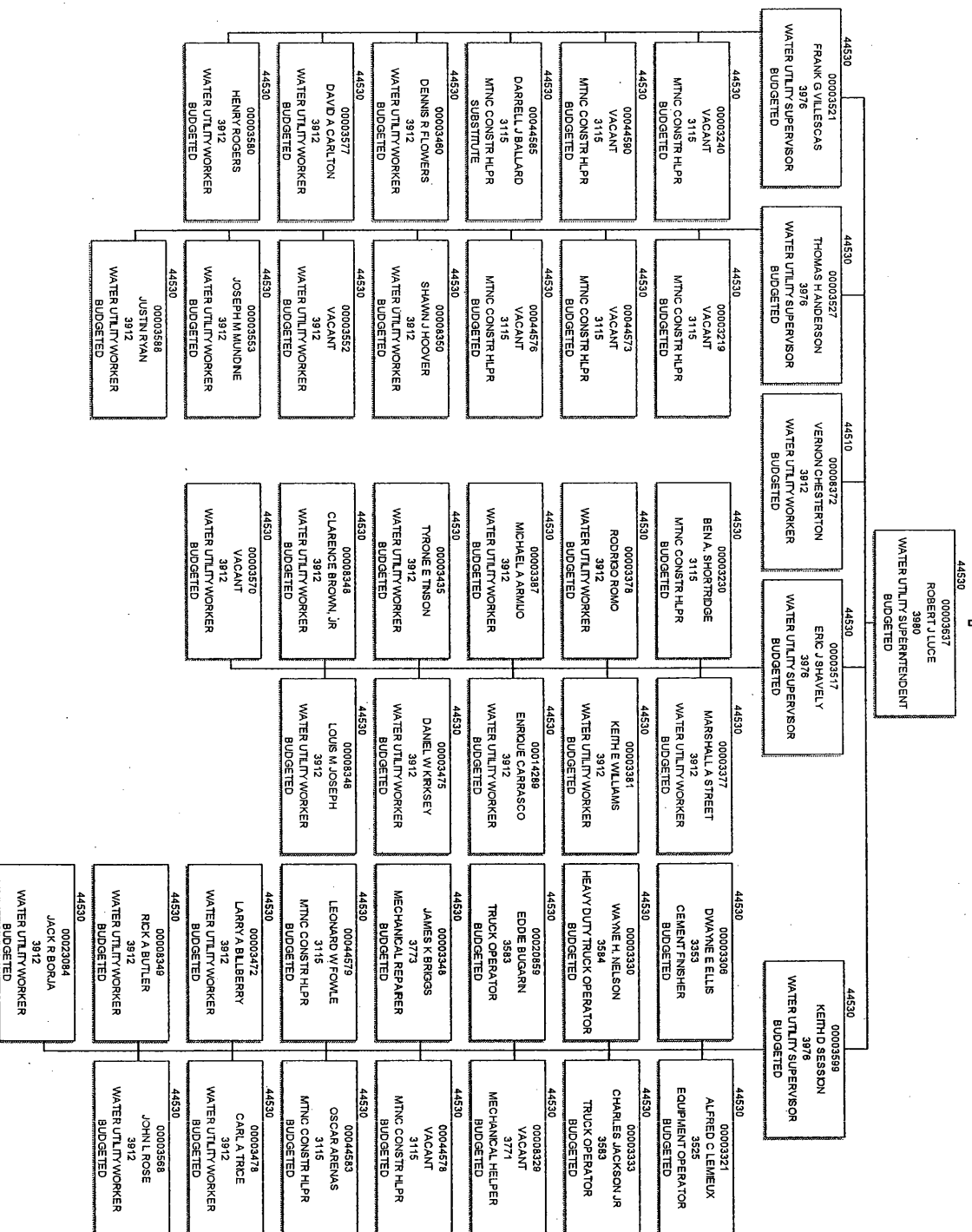




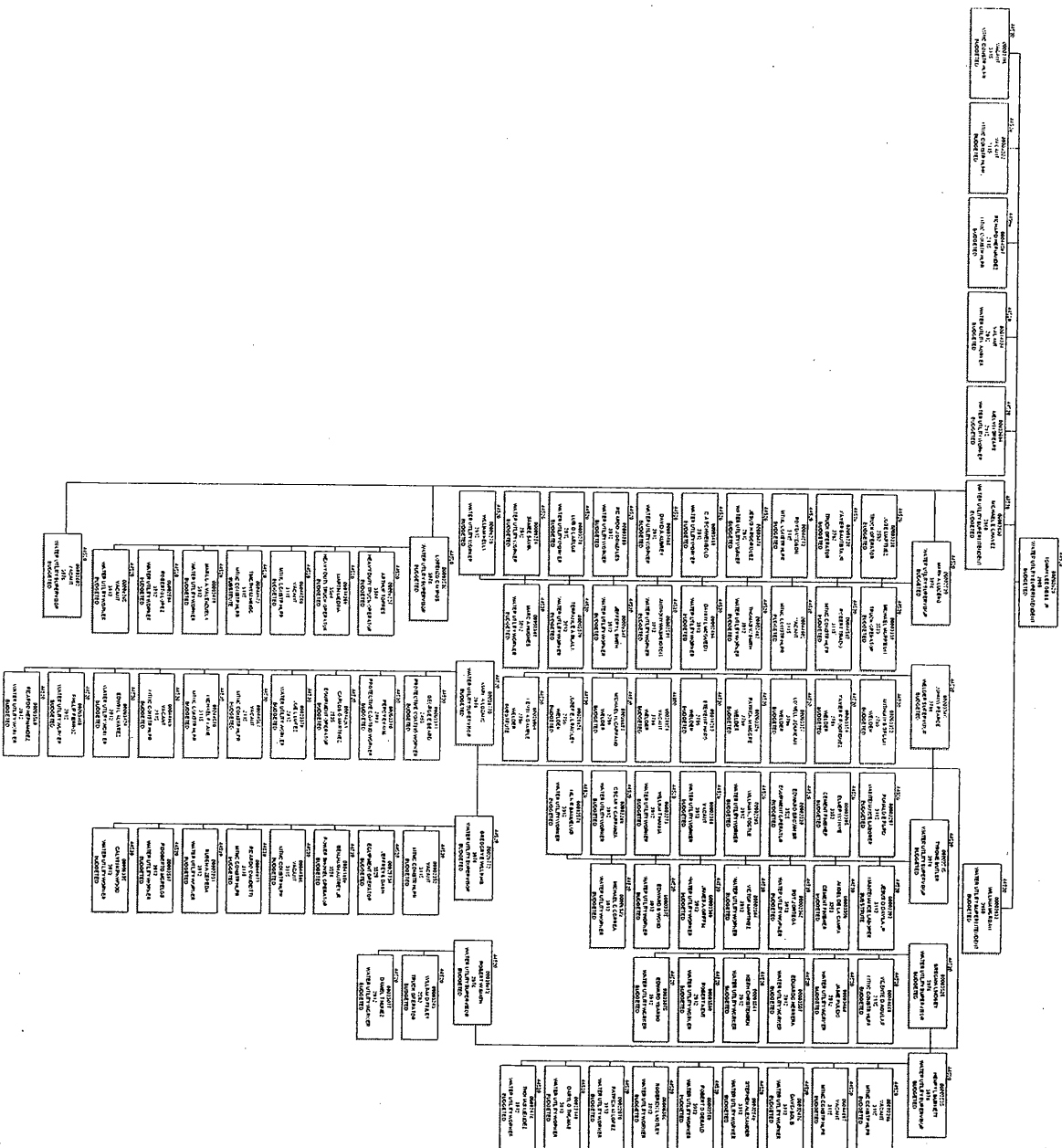


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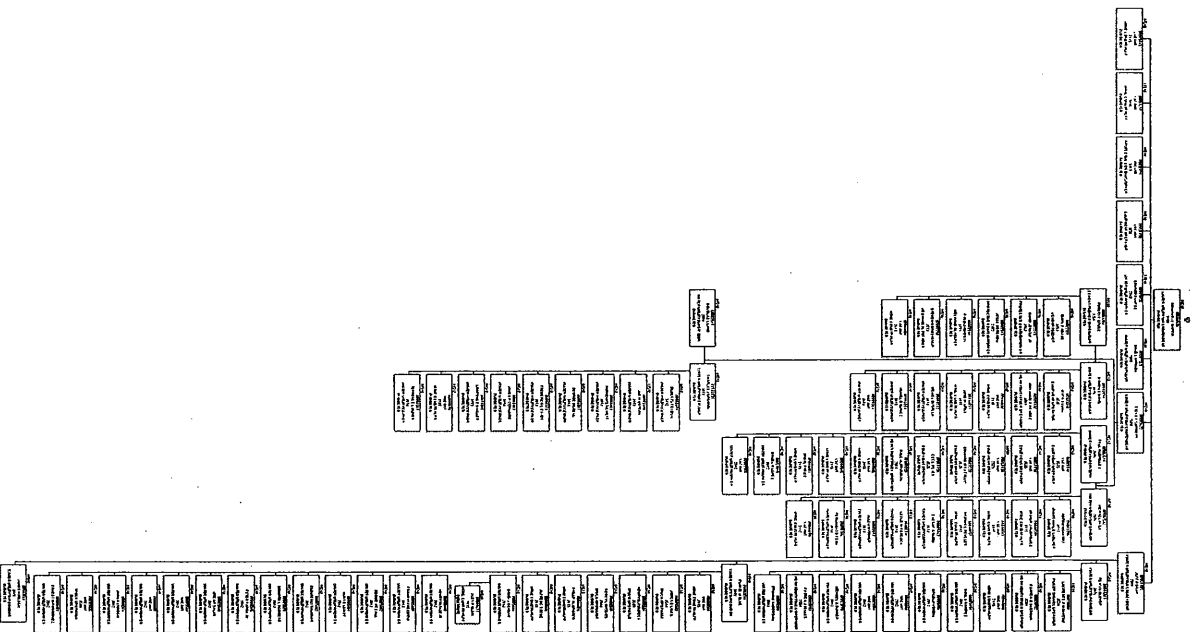
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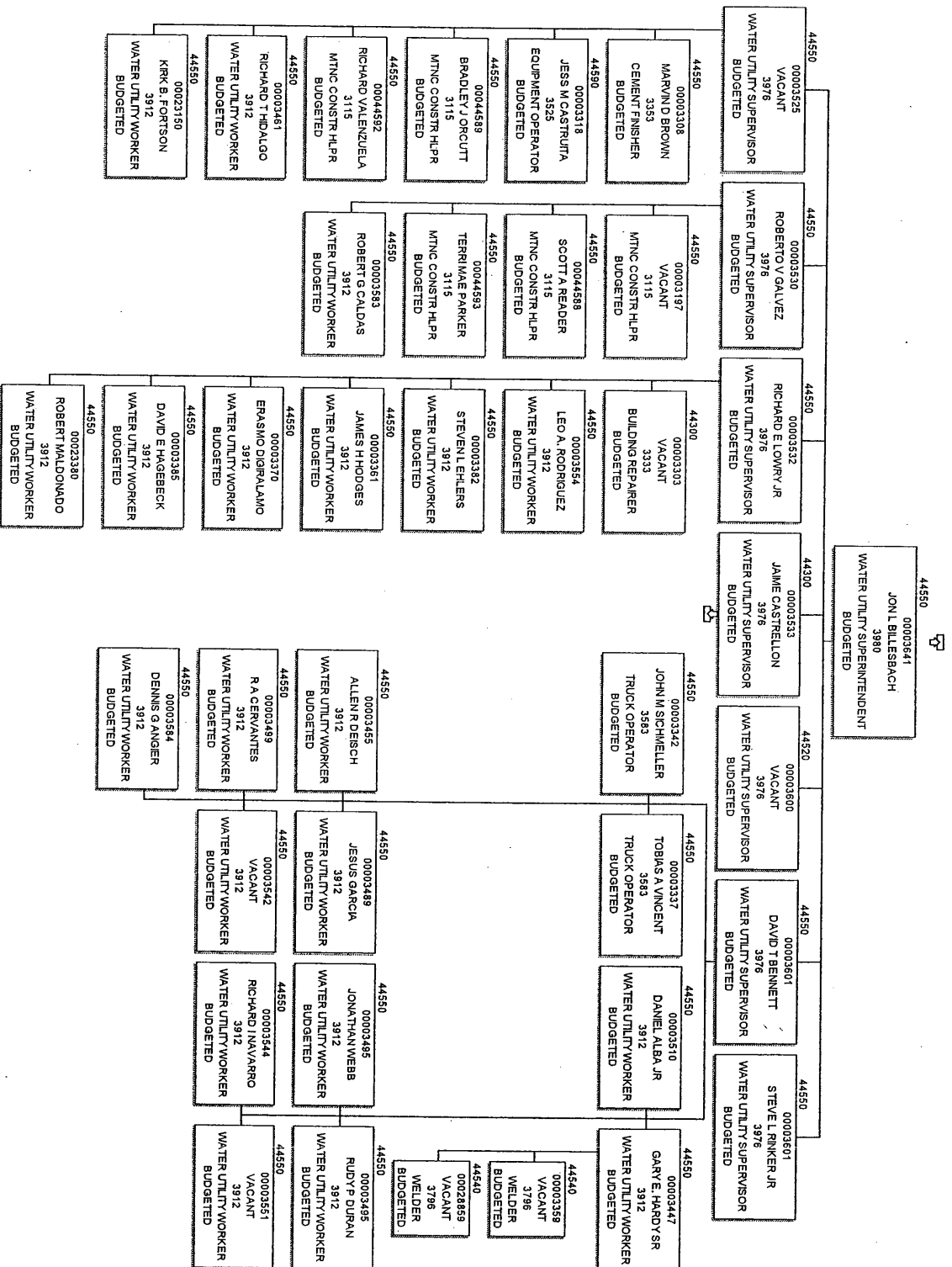
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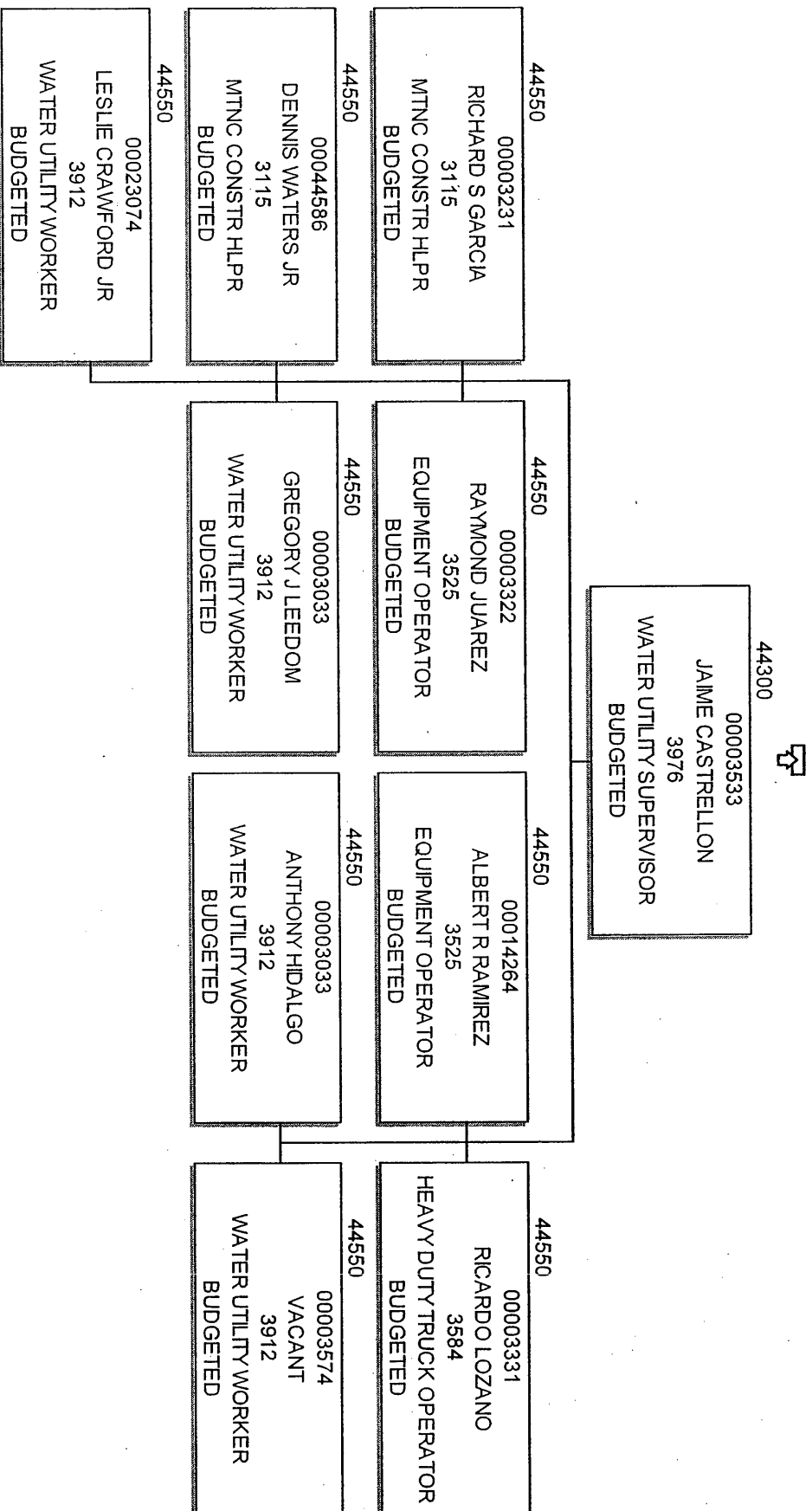


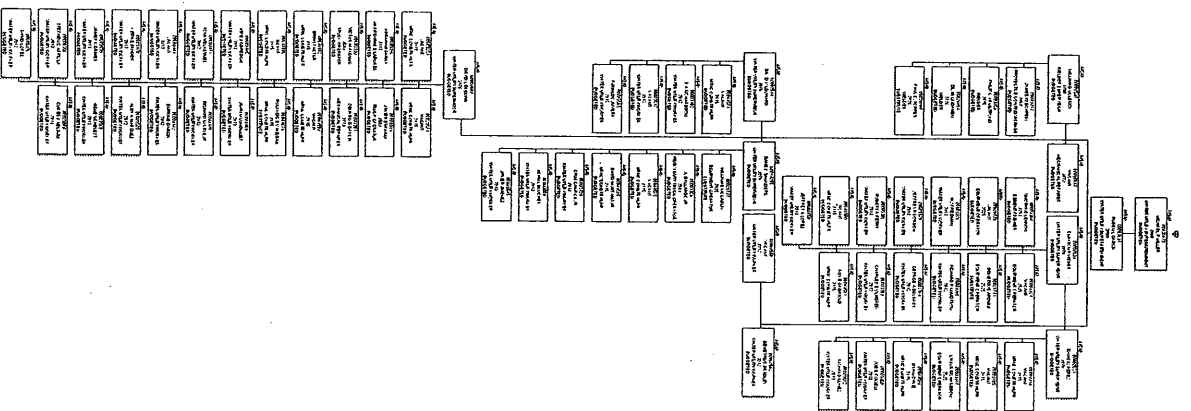
CENTRAL DISTRICT



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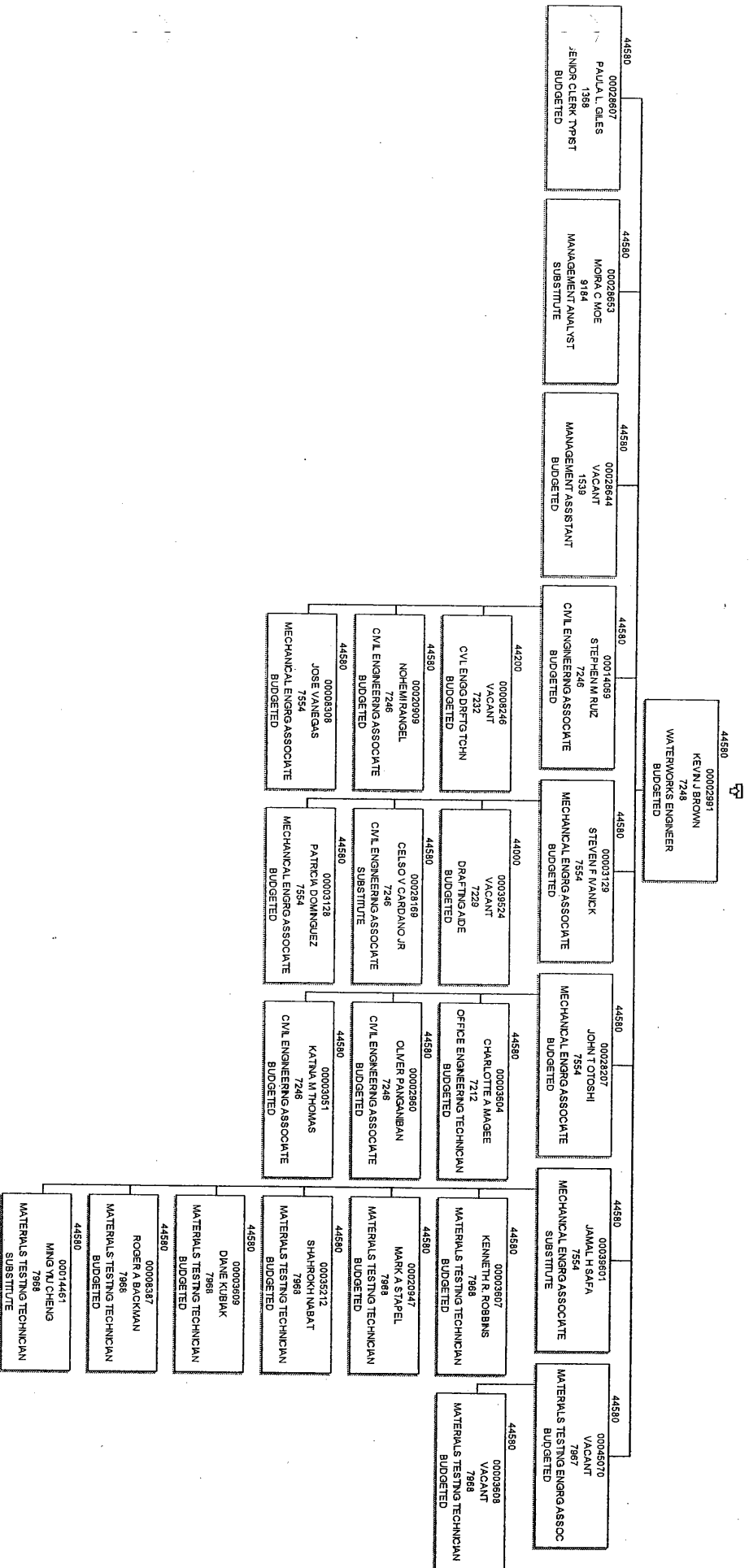


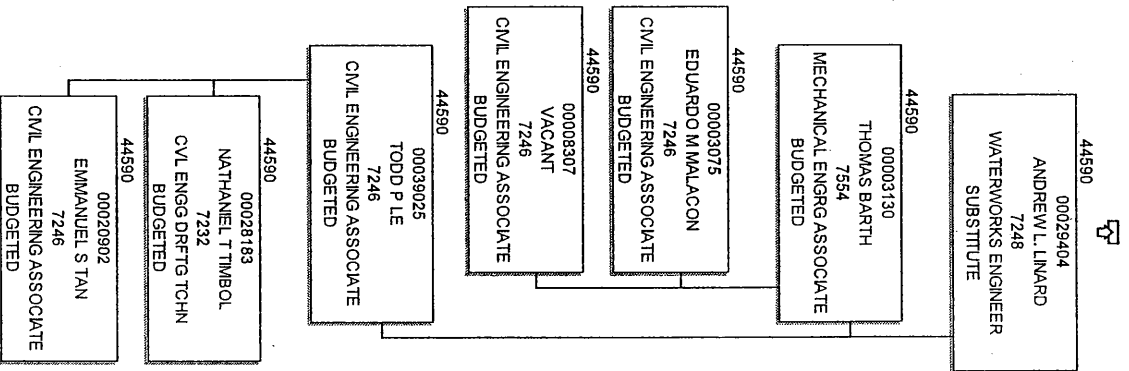


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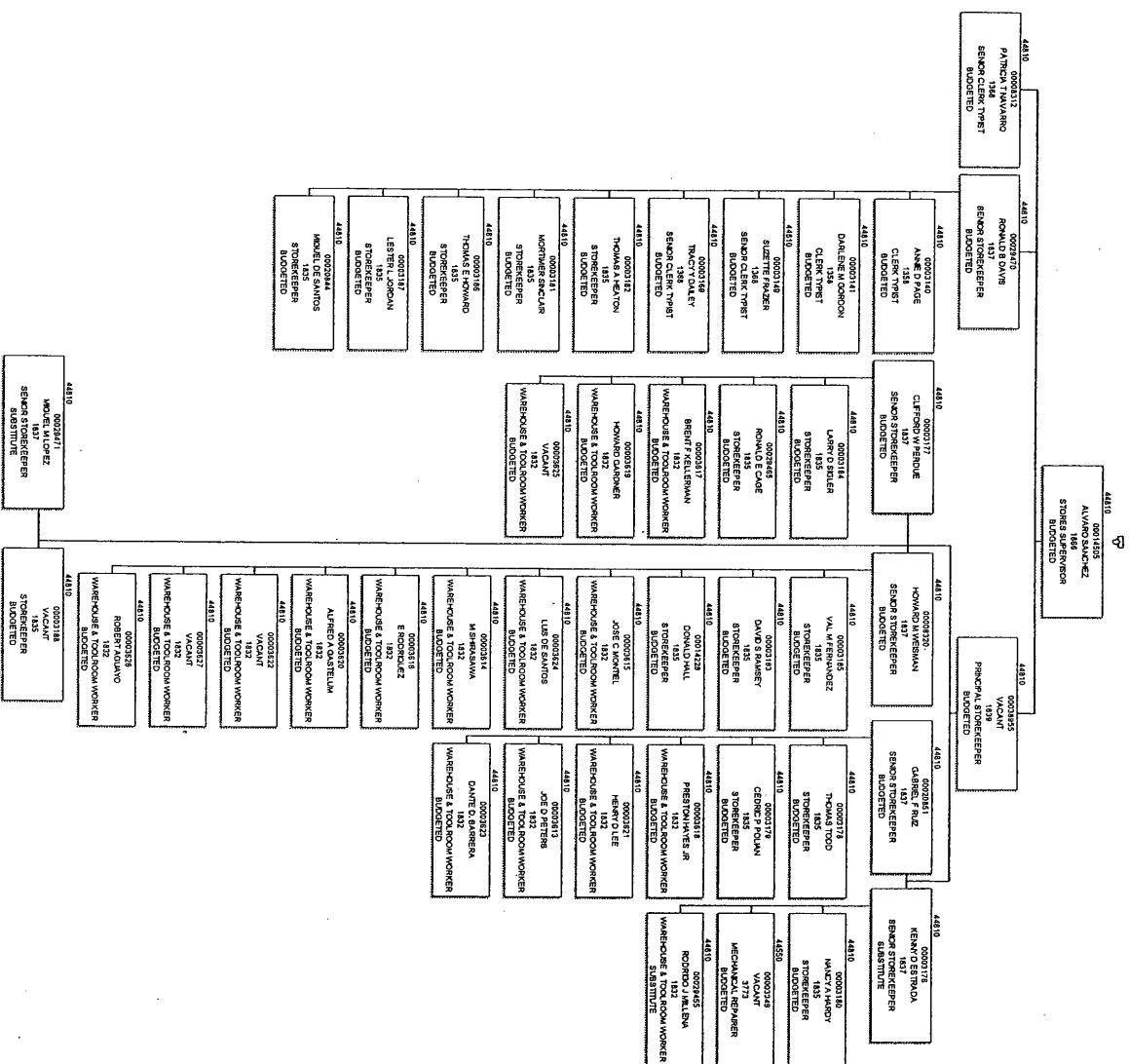
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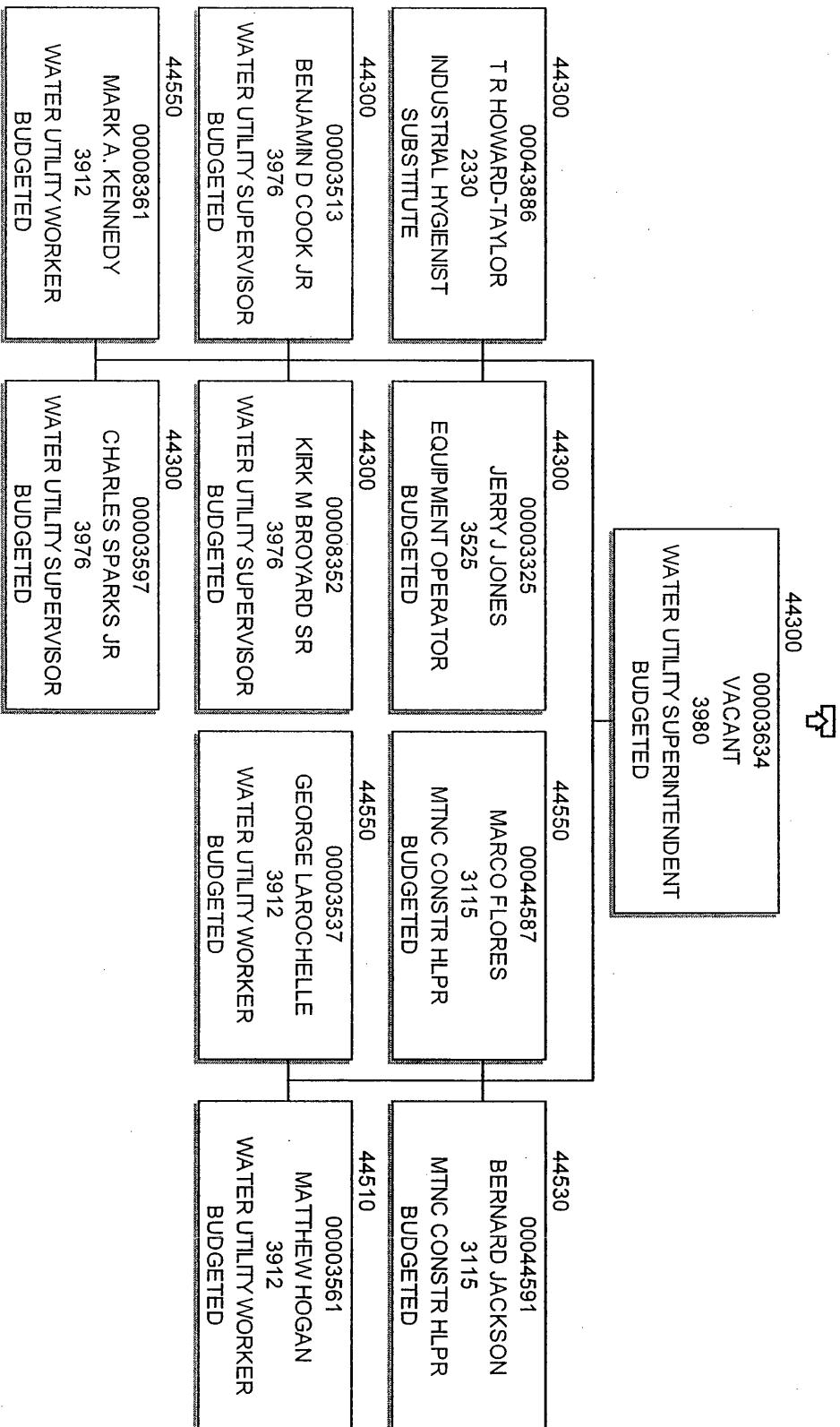
CONSTRUCTION SUPPORT



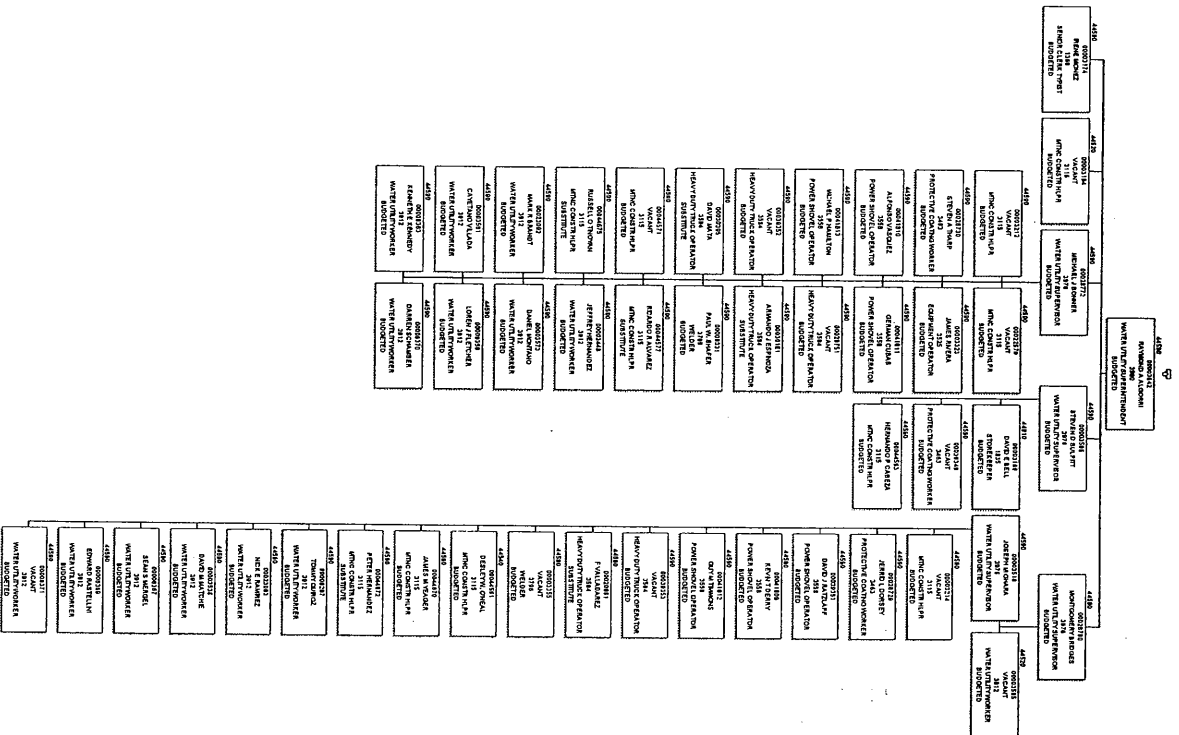


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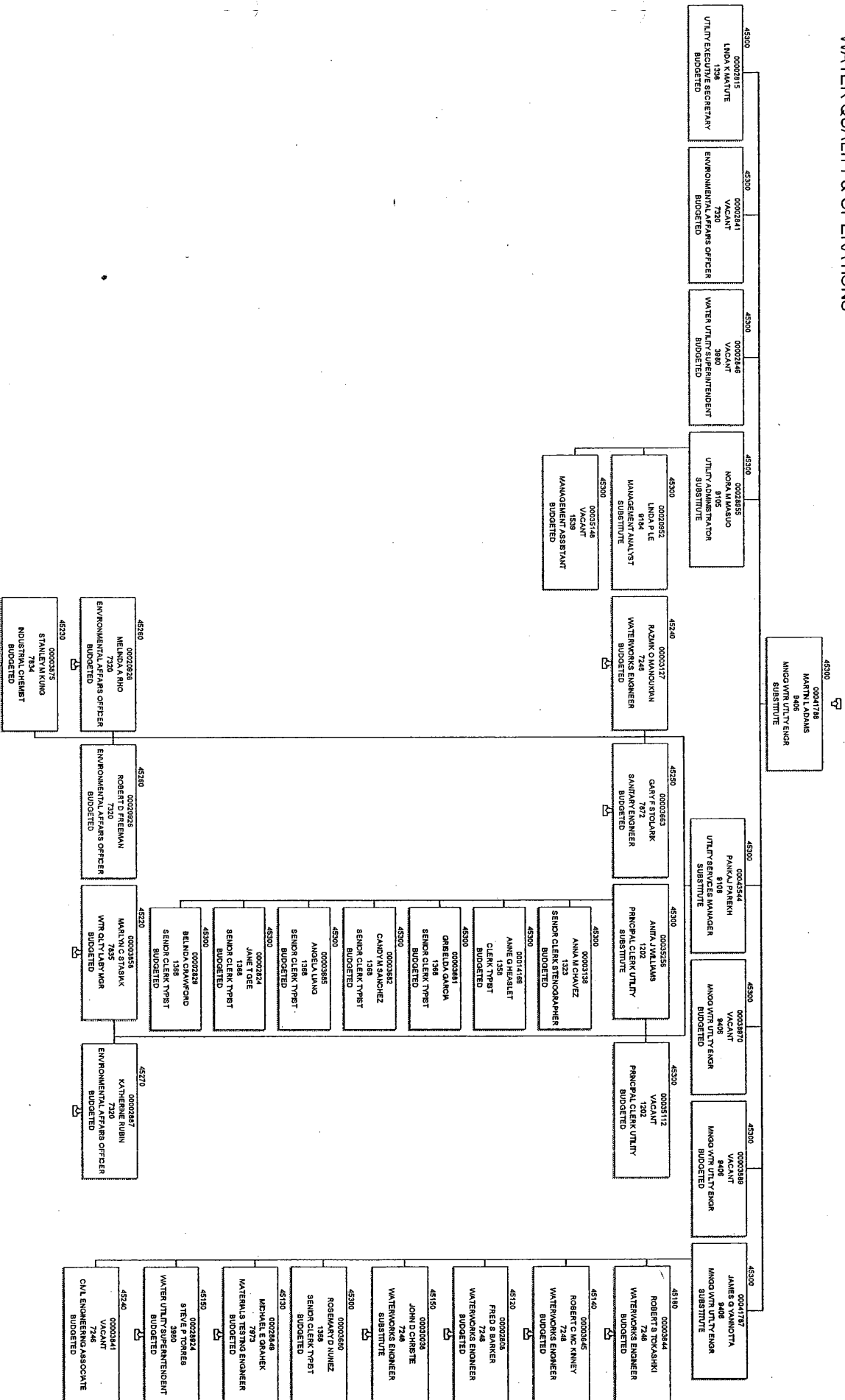




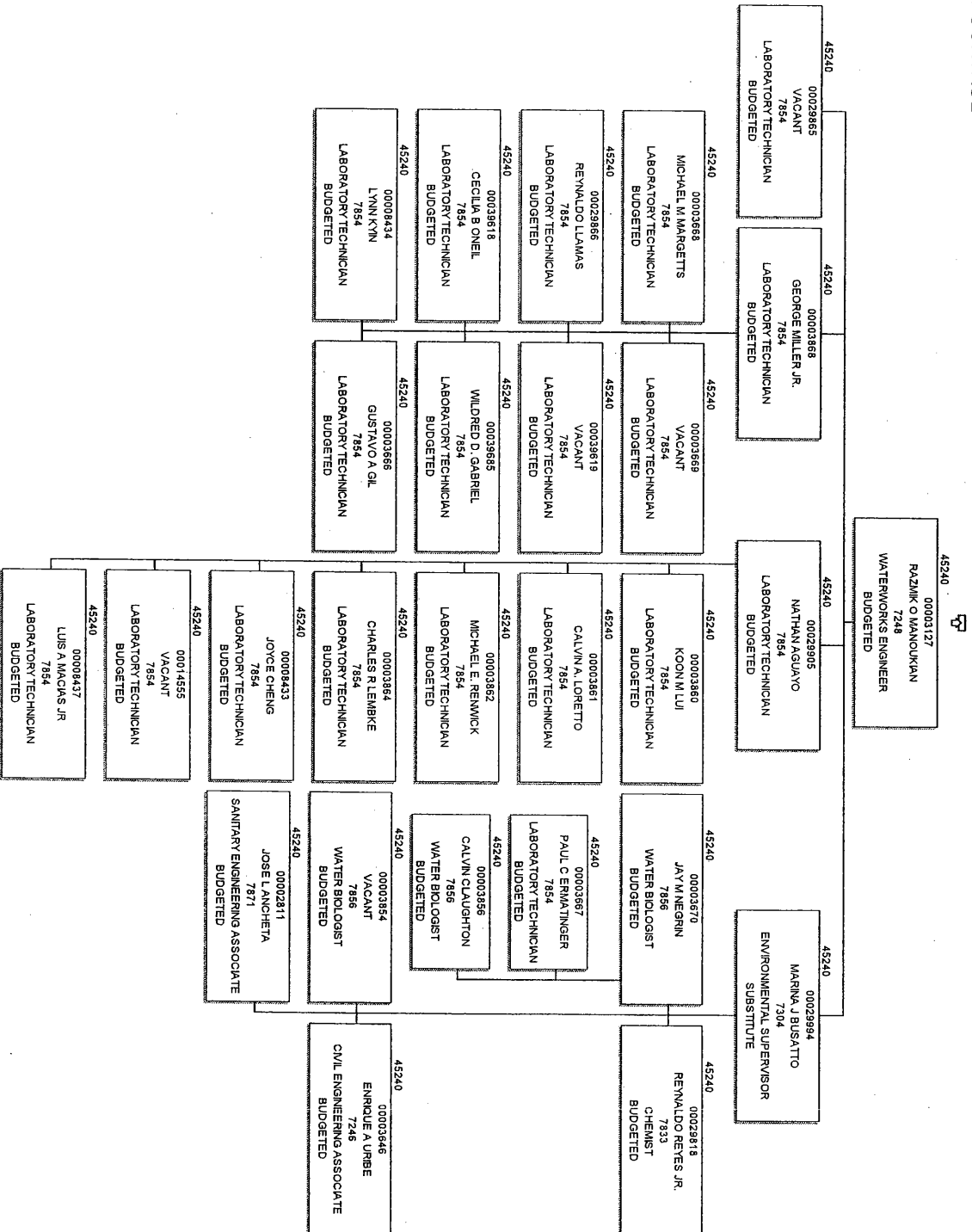
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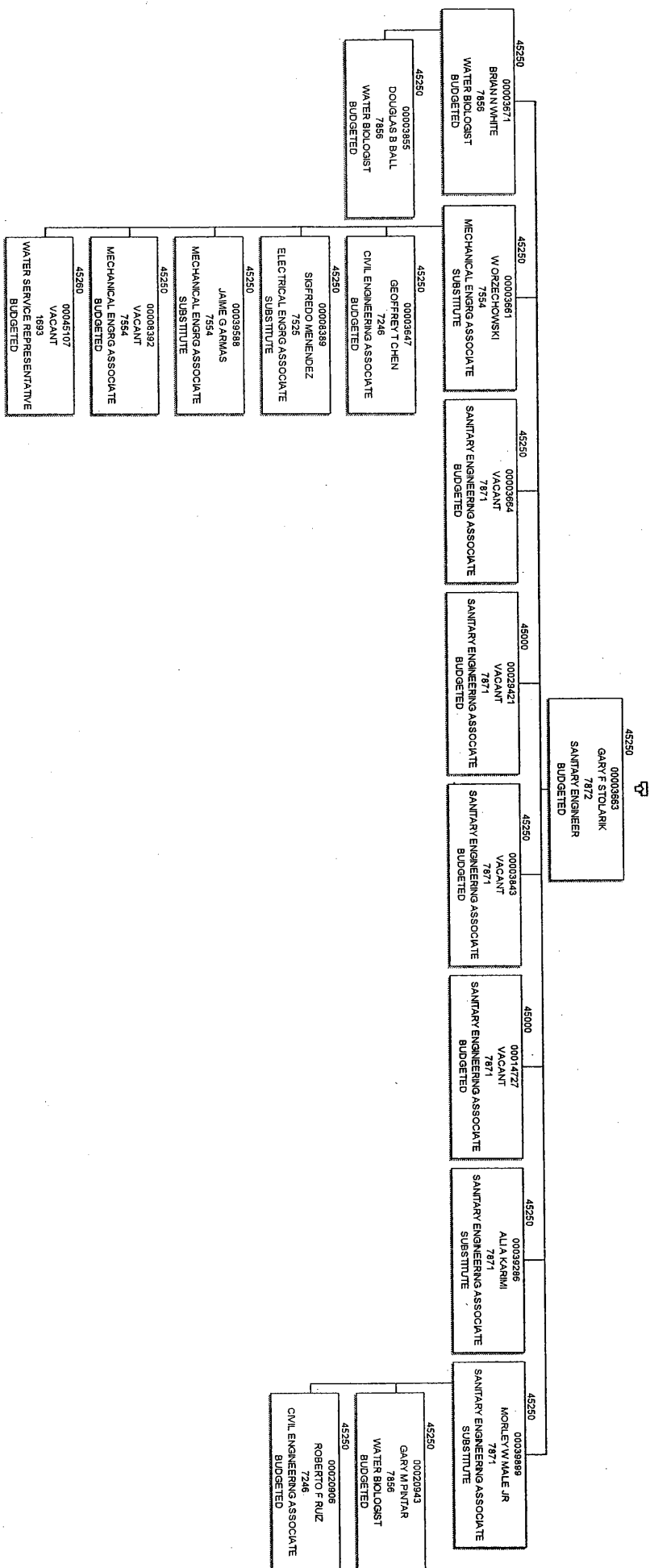
WATER QUALITY & OPERATIONS



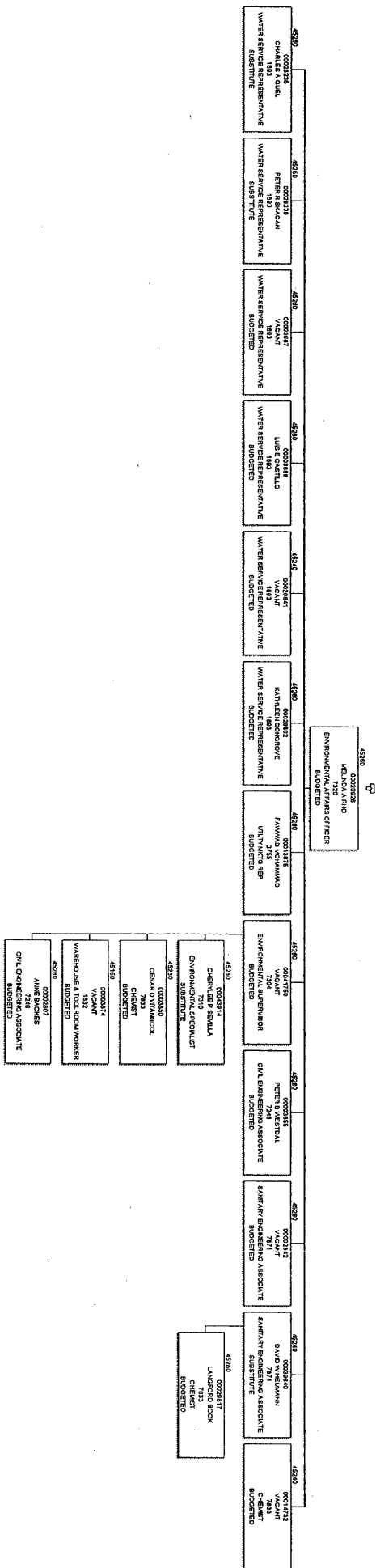
WATER QUALITY CONTROL



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249



250

