



ANTONIO R. VILLARAIGOSA
MAYOR

August 8, 2007

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

NOTIFICATION OF SUBMISSION OF A GRANT APPLICATION TO THE U.S DEPARTMENT OF JUSTICE, OFFICE OF JUSTICE PROGRAMS' BUREAU OF JUSTICE ASSISTANCE, FOR THE FY 2007 EDWARD BYRNE MEMORIAL DISCRETIONARY GRANT

Honorable Members:

Pursuant to Section 14.6 of the Los Angeles Administrative Code, the Mayor's Office of Homeland Security and Public Safety is informing the City Council of the submission of a competitive grant application under the FY 2007 Edward Byrne Memorial Byrne Discretionary Grants Program, for your information to Note and File. Administrative Code Section 14.6(b) states that applications for grants may be submitted without prior Council approval where the Notice of Available Funding or Request for Proposal (RFP) was published less than 61 days in advance of the date of the application deadline. The U.S Department of Justice, Bureau of Justice Assistance (BJA) issued a RFP for the FY 2007 Edward Byrne Memorial Discretionary Grant on May 17, 2007. Such notice was provided thirty-eight (38) days in advance of the application deadline of June 25, 2007.

Background

The Mayor's Office has proposed a comprehensive, collaborative, and community-wide approach to reduce gang violence by providing essential services for prevention, intervention, re-entry, and suppression. Based on the highest gang related crimes, the 77th Street, South Los Angeles area has been identified as a new Gang Reduction and Youth Development (GRYD) Zone. The goal of the 77th Street GRYD Zone is to reduce gang crime and violence through a comprehensive, coordinated approach that combines innovative and successful practices with measurable results.

The comprehensive approach includes prevention, intervention, reentry and suppression services. The Community Law Enforcement and Recovery (CLEAR) Program will serve as the suppression component of the 77th Street GRYD Zone. On June 12, 2007, the CLEAR Executive Committee, which includes partners from the California Department of Corrections and Rehabilitation; County of Los Angeles District Attorney, Probation Department, and Sheriff's Department; the City of Los Angeles Mayor's Office, Los Angeles Police Department (LAPD), and City Attorney's Office, approved the development of 77th Street as an official CLEAR site.

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PUBLIC SAFETY
AD HOC
COMMITTEE

AUG 27 2007

Gang Violence
and Youth
Development


The City of Los Angeles applied under the category to Target Violent Crime. The funding cap for this category is \$1,500,000 and the application does not require any match from the City. The Mayor's Office of Homeland Security and Public Safety will administer the program and will be responsible for grant reporting, monitoring, and compliance. Administrative costs have been requested to cover a minimum of five percent (5%) of the grant award, which will be used to support a small portion of grant administration salaries. The Mayor's Office will also work with the CLEAR Executive Committee, who serves as the suppression advisory board to the program and whose members will commit resources in the implementation of the program.

Prevention, intervention, and re-entry services will be provided by community-based agencies to develop outreach teams and assist high-risk individuals access jobs, education, literacy programs, safety, counseling, and provide individualized alternatives. Evaluations will also be conducted to measure program fidelity, processes, and operations. A minimum of 10% of the grant funds are required towards justice information sharing. Proposed funds will support the expansion of the Los Angeles Regional Gang Information Network (LARGIN) and its integration with service databases such as the City's Integrated Services Information System (ISIS).

In accordance with §14.6 of the Los Angeles Administrative Code, the Mayor's Office of Homeland Security and Public Safety is informing the City Council that the application for the FY 2007 Edward Byrne Memorial Byrne Discretionary Grants Program was submitted on the deadline date of June 25, 2007 to the Bureau of Justice Assistance through the federal online grants system. The application requested the total allocation to the City of Los Angeles, \$1,500,000 for the program period of July 1, 2007 to June 30, 2009. These funds will support the creation of a new Gang Reduction and Youth Development Zone at 77th Street. A copy of the application is attached.

Estimated date for award announcement is not available. If notified of an award, the Mayor's Office will request authority from City Council to accept its grant award share.

Very truly yours,



ANTONIO R. VILLARAIGOSA
Mayor

ARV:JC:do
Attachment

cc: City Administrative Officer
Chief Legislative Analyst

PROGRAM ABSTRACT

APPLICANT NAME: **City of Los Angeles**
PROJECT TITLE: **77th Street Gang Reduction Zone**
REQUESTED AMOUNT: **\$1,500,000**
CATEGORY: **I. Targeting Violent Crime**

GOAL:

Reduce violent crime through a comprehensive, coordinated approach that combines innovative and successful practices with measurable results.

STRATEGIES:

The approach involves multiple service providers from community and faith-based organizations. The plans will provide the community with essential services for:

- Prevention** – focusing on the entire population in high-crime, high-risk communities;
- Intervention** – focusing on active gang members, their close associates, and gang members returning from confinement;
- Re-entry** – focusing on serious and gang-involved offenders who face multiple challenges to re-entering their communities; and
- Suppression** – focusing on gang leaders for aggressive prosecution efforts.

KEY DELIVERABLES:

- Identification and coordination of existing resources, programs, and services that address known risk factors in the community, and identification of gaps in existing activities.
- Integration of local, State and Federal resources to stabilize and build pro-social influences.
- Application of information-led and state-of-the-art practices in primary prevention, secondary prevention, gang intervention, suppression, and reentry to enhance existing activities and fill gaps across the full range of risk factors for delinquency.

COORDINATION PLANS:

The proposed 77th Street Gang Reduction Zone is a comprehensive, collaborative, and community-wide initiative that builds on existing City, County, State, and Federal services. The site will be developed as a new Gang Reduction Zone and will be included as the ninth site in the Mayor's Gang Reduction Strategy. The strategy combines two effective and national recognized models for addressing violent crime reduction through enhanced enforcement, vertical prosecution, community partnership, and saturation of essential social services with numerous community partnerships.

PROGRAM NARRATIVE

STATEMENT OF PROBLEM

“Los Angeles has a violence crisis, and a youth gang homicide epidemic.ⁱ While citywide, state and national declines for general crime rates are encouraging, Los Angeles Police Department (LAPD) statistics show consistently high levels of violence in high crime zones. Gang-related crime has increased by 16% in the City of Los Angeles from 2005 to 2006ⁱⁱ and has spread to neighborhoods and schools that have been historically gang-free. These gang crimes and acts of violence costs taxpayers and crime victims over \$2 billion every year.”ⁱⁱⁱ

SOUTH LOS ANGELES VIOLENT CRIME

South Los Angeles is one of the poorest areas in the region and has endured persistently high crime rates and levels of violence. The South Bureau had a 26% increase in gang-related crimes from 2005 to 2006, the highest levels of any bureau in the City. In 2005, just one division in the South Bureau, the Southeast Division, had more murders than the total murder count in 15 states,^{iv} and the South Bureau as a whole had more murders than ten states combined.^v 77th Street Division had the largest percentage increase of gang-related crime from 2005 to 2006 in South Bureau at 39%. Year to date FBI Uniform Crime Reports show increases in Rape (+16%) and Robberies (+2%) from 2005 to 2007 for 77th Division.

Targeted enforcement will focus in the reporting districts (RDs) with the highest increase in Part I and gang-related crime rates. The target area includes RDs: 1239, 1248, 1249, 1256, and 1266. A map is included in the attachments, identifying the target zone. Although Part I crimes decreased by 5% in the targeted enforcement area, gang-related crimes increased by 10%. RDs 1249 and 166 show an astounding 52% and 84% increase in gang-related crimes respectively; and 5% and 8% increase in Part I crimes. In 2006, 78% of crimes were committed by African Americans, and 69% of arrestees were under the age of 25.

PART I CRIMES

RD	2005 TOTAL	2006 TOTAL	CHANGE
1239	487	492	1.03%
1248	199	164	-17.6%
1249	210	221	5.2%
1256	476	420	-11.8%
1266	535	577	7.9%
77 th TOTAL	9125	8672	-5.0%

GANG-RELATED CRIMES

RD	2005 TOTAL	2006 TOTAL	CHANGE
1239	56	60	7.14%
1248	35	42	20.0%
1249	19	35	84.2%
1256	58	66	13.8%
1266	87	132	51.7%
77 th TOTAL	1389	1524	9.7%

The main gang territory in this area belongs to Hoover Criminals, notoriously one of the most violent gangs in the region. The gang stopped claiming association to Crips in 1995, and continues deep rooted rivalries with other Crips gangs. The motives behind these inter-gang rivalries/intra-gang conflicts comprise most homicides in the area (53%), followed by arguments (11%) and drug activity (9%). The issues that lead to gang homicides usually involve issues of “respect” or longstanding feuds.^{vi}

77TH STREET DEMOGRAPHICS AND NEIGHBORHOOD CHARACTERISTICS

The target zone is in the Florence-Graham area of South Los Angeles. Los Angeles Unified School District (LAUSD) representation of enrollments are mainly from John C. Fremont High School and Bethune Middle School. The Crips gang is known to have been founded at Fremont High School by Raymond Washington and Stanley “Tookie” Williams. Fremont High is a Title I school, with an enrollment of 5,023 (89% Latino and 11% African American). The Academic Performance Index is 459, well below the State average of 670. All other test scores rank below state averages, culminating in at 25% graduation rate, or 75% drop-out rate.^{vii} There are 68-70 School-Based Probation caseloads and 2,017 students identified as “habitual truants.”^{viii} Bethune Middle School, also a Title I school has an enrollment of 2,300 (84% Latino and 16% African American). 33% of enrollments are classified as “English Learners.” There were 271 suspensions and three expulsions in 2005-06.^{ix}

Social service boundaries will be consistent with the LAUSD school boundaries: Slauson and Gage to the north; Denker and Vermont to the west; Florence and 92nd Street to the south; and central Avenue to the east. A map is attached for this Gang Reduction Zone. This social service target area includes census tracts: 23100, 237400, 237500, 237600, 237710, 238310, 238320, 238200, 239310, 239320, 239330, 239500, 239600, 239700, 239800, 240010, 240020, 24200, and 24300.

The total population in the social service target area is 99,403, with a racial breakdown of 66% Hispanic and 31% African American. Over 51,000 or 51% of these residents are below the age of twenty-five. 40% of the target area population is foreign born, while 26% of the target area population has language barriers, or limited English speaking skills. An astounding 93% of the target population (over 25 years old), did not receive a high school diploma. Median household income of the target area is \$21,530, which is nearly half of the County median income, \$42,189 and 40% less than the City's median income, \$36,387. Nearly 20% of the target area population receives public assistance.^x These statistics highlight a community with extreme needs for economic, educational, and supportive networks to improve social conditions and address risk factors for violent and criminal activities.

PROGRAM DESIGN AND IMPLEMENTATION

Los Angeles is unique, in its diverse demographics, in its vast geography, and in the scale and entrenched culture of its violence. The city has begun the planning and development to construct a solution-based framework, utilizing successes from other cities, from the best research, from effective local operations, and from the City's own carefully designed experiments. In April 2007, the Mayor's Office issued a City-wide Gang Reduction Strategy to build comprehensive service connections and coordinate local and regional efforts for the reduction of violent crime.

The first phase of implementation will build on the success of a combined strategy utilizing two model programs that have reduced crime in the Boyle Heights neighborhood by 44%:

Community Law Enforcement and Recovery (CLEAR) began in 1997, as an innovative City/County partnership to combat gang violence in Los Angeles. Participants include the LAPD, the Sheriff's Department (LASD), the Probation Department, the City Attorney's Office, the District Attorney's Office (DA), the Mayor's Office, City Council Offices, the County Board of Supervisors, and community residents and stakeholders. In the CLEAR model, the LAPD deploys officers to address visible gang activity in the affected neighborhoods; the Los Angeles Sheriffs Department focuses on the resolution of homicides committed by gang members and on visible gang activity; Probation officers participate in special operations to ensure that gang members receive appropriate conditions of probation; the District Attorney and the City Attorney vigorously prosecute gang members in the target areas; and a Community Impact Team in which community and law enforcement agencies work together on local strategies to help facilitate neighborhood recovery. The CLEAR Team also coordinates with local intervention and prevention programs to re-direct youth at risk for gang affiliation.

Gang Reduction Program (GRP) is a national model developed by the Department of Justice, Office of Juvenile Justice and Delinquency Prevention Program (OJJDP) utilizing concepts from Dr. Irving Spergel's Comprehensive Model. GRP incorporates a comprehensive and collaborative approach reducing gang crime and violence, including an inventory and integration of best practices and evidence-based prevention, intervention, re-entry, and suppression programs. The Program is based on four key concepts: (1) identify the needs at the individuals, family and community level and address those needs with a coordinated, comprehensive response; (2) conduct an inventory of human and financial resources in the community and create plans to fill gaps in services and leverage existing resources to support effective gang reduction strategies; (3) apply research-based programs across appropriate age ranges, risk factor categories, and agency boundaries; and (4) encourage coordination and integration of resources at the local, state, and federal level.

The primary goal of the 77th Street Gang Reduction Zone is to reduce gang crime and violence in communities through an integrated application of proven practices in prevention, intervention, re-entry services, and suppression through intelligence-led enforcement and information sharing:

Primary/Secondary Prevention

The comprehensive prevention strategy offers jointly planned and highly coordinated services that counter the conditions and risk factors that spawn violence and gangs, and alternatives to destructive lifestyles, while promoting healthy communities and families. Primary prevention focuses on an entire community, attempting to change the underlying conditions in the community that lead to gang formation and gang involvement. Secondary prevention efforts specifically target at-risk youth and aim to prevent these youth from joining gangs.

- *Targets entire population in high-crime, high-risk areas.*
- *Encompasses programs that address risk and protective factors.*
- *Key component is a one-stop service and resource center.*
- *Identifies high risk children, ages 7-14 and provides services to prevent delinquency and gang involvement*
- *Identifies other at-risk children and provides age-appropriate services and monitoring.*
- *Involves schools, community-based organizations, and faith-based groups.*

Gang Intervention and Community-Based Re-entry

The comprehensive intervention strategy includes hard core gang intervention programs with fair evaluation and metrics systems, minimum qualifications for intervention workers, and differentiated exit strategies linked to robust job development for gang involved youth. Intervention and re-entry programs are directed at persuading and empowering current gang members to leave gang life.

- *Targets active gang members, close associates, and gang members returning from confinement.*
- *Requires aggressive outreach, ongoing recruitment, and careful planning and coordination.*
- *Multidisciplinary intervention team provides risk and needs assessment, intervention planning, and monitoring.*
- *Each successful intervention frees the community from a source of crime and a negative role model for its children.*
- *Targets serious and gang-involved offenders who face multiple challenges to reentering their communities.*
- *Provides appropriate services and criminal/juvenile justice supervision.*
- *Requires information sharing and coordination between confinement facilities, probation/parole, and community intervention service providers.*

Targeted Suppression

The LAPD and City attorney will partner with LASD, Probation, DA, Parole, Federal Bureau of Investigations (FBI), Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF), and other regional law enforcement agencies as central partners to use legal and social control mechanisms to disrupt and reduce gang activity and crime and get gang members off the streets.

- *Targets gang leaders for aggressive suppression.*
- *Involves federal, state, and local law enforcement where appropriate.*
- *Removes dangerous and influential gang members from the community by effective use of enhanced sentences, federal charges, and vertical prosecution.*
- *Develops a system of graduated sanctions (including community-based measures) for less serious offenders.*

Intelligence-Led Planning and Enforcement

LAPD's CompStat process devises strategies and tactics to solve problems, reduce crime, and improved quality of life at a neighborhood level. Accountability is reached at all levels of organization for necessary resource allocation, and to immediately triage and develop long-term solutions to problems. Enforcement is prevention oriented and is driven by information flow coming from line-level upward. This community policing involves information management, communication with the public, scientific analysis, and problem solving.

- *CompStat builds and supports effective intelligence analysis to gauge crime-fighting effectiveness of field commands by monitoring arrest activity, responses to pattern crimes, bias crimes, and the implementation of crime strategies.*
- *CLEAR Community Impact Team will build trusting relationships and effective communications between law enforcement and community members*

Regional Justice Information Sharing

LAPD and the CLEAR Collaborative participates in the Los Angeles Regional Gang Information Network (LARGIN), a regional multi-jurisdictional street gang-clearinghouse. Staffed by law enforcement officers and analysts from various jurisdictions, LARGIN provides updated intelligence data and statistical information to investigators, street tactical officers, and agency executives charged on a daily basis. LARGIN data supports the statewide CalGangs system for collecting and disseminate gang intelligence and crime information.

The Mayor's Office will expand the City's Integrated Services Information System (ISIS) for all City human service providers, to reduce replication of services, allow City funded agencies to better serve entire families, and provide the City with up-to-date progress reports. This service database uses a common set of registration and tracking elements allowing data to be shared across external agencies, supporting system-wide integrated reporting. Evaluation and analysis will occur to link and share data sets to accurately track youth gang membership and activities.

The 77th Street Gang Reduction Zone addresses the community's deepest needs to take back their community from gangs and improve their quality of lives for their children and families. Centered around coordination, partnership, and community action, the project provides a continuum of services to address delinquency at various stages. The Byrne Discretionary Grant will support the connection of various criminal justice agencies with community organizations to deliver effective prevention, intervention, and suppression strategies to attack gang violence.

77th Street Division and the surrounding South Los Angeles area is identified as a community with the greatest need for early and intermediate intervention services. Historically plagued by gang problems, the community endures a multitude of risks that hinder the social development of its children, youth, and families. Building on the City's existing resources, enhancements have been created to effectively break down risk factors and enhance protective factors through individualized and community approaches:

- At an **individual level**, the project aims to improve school achievement, strengthen family foundations, and increase involvement in positive social activities to reduce gang involvement and other criminal behavior, including firearm use and murder. Comprehensive wraparound services will serve students attending and residing near Fremont High School, with particular attention to Bethune Middle School and other feeder schools to reduce high school drop-out rates and gang involvement.
- At a **community level**, the project will mobilize the community to develop organized networks for crime prevention and response, while creating formal mechanisms to share and receive educational information.

CAPABILITIES/COMPETENCIES

The Mayor's Homeland Security and Public Safety Team (HSPS) will serve as the lead agency to manage the grants administration and program coordination. The Office has over thirty years of experience in managing federal, state and local public safety and criminal justice grants funds, and has a current annual budget of \$160 million. All operating grant funds require programmatic and fiscal audits, whereby the City has a demonstrated history of grant compliance. The Mayor's Office has a solid grant management structure in place to maintain required financial systems, policies, procedures, and delineate staff duties. The Office has a

checks and balance system for internal monitoring/audits to be conducted through the City Administrative Office and Controller's Office.

The Mayor's Office has led the OJJDP Gang Reduction Program (GRP) in Boyle Heights since 2003. This combined strategic approach has reduced gang-related crime by 44% in and has built strong, multi-jurisdictional relationships. The GRP initiative formalizes a collaborative problem-solving structure to engage and empower community residents in organizing crime prevention and response efforts.

The CLEAR Collaborative includes Federal, State, County, and City departments working together to address violent gangs crimes since 1996. Now serving eight locations, two CLEAR sites, the Pacific area and Mission area in the San Fernando Valley, have been declared "recovered". Gang crime rates in the Pacific area have remained at nearly 20% lower than their pre-CLEAR rates, even two years after the program was removed from Pacific. Similarly, since CLEAR operations began in the Mission Area in 1999, gang crime has been reduced by 20%.

Mayor's HSPS has direct oversight and coordination with LAPD. In February 2007, the LAPD launched a South Bureau Criminal Gang Homicide Group, with over 120 of the most experienced and ambitious homicides and gang detectives in the City. The team will focus exclusively on gang-related murders and attempted murders in partnership with LASD, DA, FBI, ATF, County Probation, and community gang intervention specialists. LAPD has also designated a Department Gang Coordinator to ensure continuity, cohesion, and consistency to solution based gang reduction strategies.

LAPD has a long history of collaboration with other federal agencies, including the Los Angeles Metropolitan Task Force (LA Task Force) since 1992, led by the FBI. Within a three year period, the Task Force was responsible for 156 federal convictions and 119 state

convictions, about three-fourths on violent crime charges.^{xi} Most recent collaborations, include the U.S. Attorney General's BJA Six Cities Anti-Gang Sites and Project Safe Neighborhoods, and ATF's Violent Crime Impact Team and Public Housing Safety Initiative.

IMPACT/OUTCOMES

The ultimate goal and impact of 77th Street Gang Reduction Zone is to reduce gang-related violence and crime. Outcomes will be measured through incident-level crime data that have been and will continue to be collected from the LAPD in each of the demonstration sites. Data will be analyzed for changes in serious gang violence over time and through spatial distributions. The main impact will be defined as a 10% reduction in violent gang-related crime.

Through time series assessments, potential changes may be attributed to the Gang Reduction Zone over the entire implementation period. As a comprehensive approach, other factors will be taken into consideration, such as service components and program that will have a positive effect on at-risk youth, i.e., A job training program may increase employment rates, thereby keeping these at-risk youth from participating in gangs and ultimately reducing gang-related violent crime in the Gang Reduction Zone-targeted neighborhood.

A pre/post comparison group design will be incorporated into the evaluation process. Comparisons of changes in the outcomes and impacts will be made between the Gang Reduction target areas and scientifically selected comparison area neighborhoods. The comparison neighborhoods will be matched to the target areas as closely as possible on demographics, community risk factors, educational and employment characteristics, gang activity and violence, and local stakeholders' qualitative assessments of neighborhood similarities. Finally, potential displacement effects on gang-related criminal activities will also be assessed. Adjacent neighborhoods adjoining the target areas will be identified and monitored for changes in serious and gang-related crime.

EVALUATION

There will be two sets of evaluations to be conducted on the program: (1) 77th Street will be included in an overall CLEAR evaluation for all CLEAR sites, and (2) there will be a combined formative/process evaluation and outcome/impact evaluation for the 77th Street site, and coordinated with other Gang Reduction Zones in the City. The implementation process of the evaluation will examine five primary issues: (1) strategic planning process; (2) strategic plans vs. actual implementation; (3) collaborations between local stakeholders, federal team members, and planning committees; (4) obstacles and successes associated with the implementation process, and (5) identification of cross-site lessons of Los Angeles Gang Reduction Zones.

The outcome/impact component of the evaluation will examine (1) the effects of primary prevention efforts on the reductions of community risk factors, increases in protective factors, and changes in community-wide perceptions and behaviors; (2) the effects of secondary prevention efforts and other youth-focused interventions on the likelihood of gang involvement and risk behaviors; (3) the effects of service provision to gang-involved youth on educational achievement, reduction of truancy, successful employment, and other community outcomes; (4) the effects of suppression activities on prosecution and the use of graduated sanctions; and (5) the overall effects of the Gang Reduction Zone on gang-related incidents, as well as the incidence of firearm crime and the and types of firearms recovered in the targeted communities.

Data will be collected through: (1) direct observations of planning activities, both on site and at cluster meetings, including strategic planning meetings, regularly scheduled meetings of steering and executive committee meetings, and collecting implementation documentation, such as progress reports, strategic plans and budgets, requests for subcontract proposals, and numerous other records associated with planning and implementation; (2) one-on-one and small group

interviews with Program Coordinators, steering committee members, implementation subcommittee members, and local stakeholders, such as subcontractors responsible for specific component activities; (3) formal surveys from the site coordinators and current and former committee members. The survey will be designed to measure partnership functioning and capacity within the Gang Reduction Zone. These performance measurements are important for practitioners and policymakers in the City of Los Angeles and other jurisdictions to expand program operations and sustain program operations.

SUSTAINMENT

Under the Mayor's Office, the project will have strong credibility in gaining community participation, as well as greater ability to coordinate and sustain multi-jurisdictional partnerships with numerous agencies. The Mayor's Office will work closely with County Supervisors, City Council Members and other State and Federal political representatives for continuing support.

Sustainability planning will be a continuous process for the 77th Street Gang Reduction Zone throughout the program period. As the proposed initiative sets a foundation and framework for service activity, the initial investment for development and start-up by the numerous collaborators will not be lost to funding challenges. As this initial federal investment will create a new Gang Reduction Zone, with start-up costs for personnel and development, planning will continue throughout the program period to garner additional resources for the sustainability of future project years.

The 77th Street Gang Reduction Zone will be included within a portfolio of the Mayor's City-wide Gang Reduction Strategy, allowing support from additional resources to ensure each site is coordinated consistently and evaluated comparatively to other target areas. The sustainability of this project will have the full political and City-wide support to maintain operations beyond federal grant funds, as long as there continues to be a need in the area.

ATTACHMENT

CITATIONS:

ⁱ Advancement Project Report 2007: Tita, George and Abrahamse, Allan, California Attorney General's Office, "Gang Homicide in LA, 1981-2001," February 2004.

ⁱⁱ Advancement Project Report 2007: 2006 LAPD CompStat crime summaries shows Citywide gang-related crime increase from 2005 to 2006 at 6,668 and 7,714 respectively for a 15.7% increase; South Bureau at 2,067 and 2,598 respectively for a 25.7% increase; Central Bureau 2,806 and 2,898 for a 3.3% increase; Valley Bureau at 1,026 and 1,477 for a 4.4% increase; and West at 769 and 741 for a 3.6% decrease in gang-related crime.

ⁱⁱⁱ Advancement Project Report 2007: Golden, Megan and Seigal, Jena, Vera Institute of Justice, Comprehensive Gang Reduction Strategy: Cost-Benefit Analysis, 2006.

^{iv} Advancement Project Report 2007: In 2005, the Southeast Division had 64 homicides. Across the country, fifteen states had 64 or less homicides. Those states were; Alaska (32), Delaware (37), Hawaii (24), Idaho (35), Iowa (38), Maine (19), Montana (18), Nebraska (44), New Hampshire (18), North Dakota (7), Rhode Island (34), South Dakota (18), Utah (56), Vermont (8), and Wyoming (14). State murder statistics are from the U.S. Department of Justice.

^v Advancement Project Report 2007: The four divisions of South Bureau had a total of 209 homicides. (77th Street), Southwest, Southeast, and Harbor). Ten states- Alaska (32), Delaware (37), Hawaii (24), Maine (19), Montana (18), Nebraska (44), New Hampshire (18), North Dakota (7), South Dakota (18), Vermont (8), and Wyoming (14)

^{vi} Tita, George; Hiromoto, Scott; Wilson, Jeremy; Christian,, John; and Grammich, Clifford; Rand Working Paper: Gun Violence in the LAPD 77th Street Area, January 2004, pages 4-5.

^{vii} LAUSD Planning Assessment and Research Division, 2006.

^{viii} California Department of Justice, Crime and Violence Prevention Center, John C. Fremont High School Safety Collaborative, Safe Passage Subcommittee, June 5, 2007.

^{ix} LAUSD Planning Assessment and Research Division, 2006.

^x U.S. Census Bureau, 2000 Data.

^{xi} Report to the U.S. Attorney General, Violent Crime: Federal Law Enforcement Assistance in Fighting Los Angeles Gang Violence, September 6, 1996.

Edward Byrne Memorial Discretionary Grants Program FY 2007

City of Los Angeles:

77th Street Gang Reduction Zone

Budget Narrative

A. Personal Services: List each position by title. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Mayor's Office

A Program Coordinator will serve as the primary point of contact for the 77th Street Gang Reduction Zone to coordinate with CLEAR and all other gang reduction program elements and activities. During implementation, the Coordinator will provide regular progress reports to grantors and local leadership, including the City Council District(s), County District, Congressional District, etc. The Coordinator will oversee implementation of procurement of community service contractors and evaluations from the Mayor and City Council.

The Coordinator will also serve as the lead administrator in monitoring contracts, conducting quarterly site visits, and reporting program status to local officials. Monitoring and site visits will be conducted on a quarterly basis. Other duties will include: scheduling press events with the Mayor's office to promote gang reduction activities, conducting informational and community meetings, convening the Advisory Committee on a bi-monthly basis, and technical assistance. The Coordinator will also provide representation and participate in local community meetings and events.

The Coordinator and contractors will coordinate with local community organizations in providing yearly outreach activities. The focus of these events will be to (1) provide residents and the local community with information and updates on the gang reduction components, (2) recruit youth and families into the program and (3) provide information on additional community resources. Information on the programs will be distributed in the form of flyers, brochures, calendar of activities, magnets, pencils, notebooks, etc.

1FTE GRZ Program Coordinator X \$6,250 X 12 months = \$75,000

TOTAL MAYOR'S OFFICE SALARIES = \$75,000

Federal Share

Los Angeles Police Department

The 77th Street Gang Reduction Zone/CLEAR site will be staffed by a Sergeant II, a Detective II, and 8 Police Officer IIs from Gang Enforcement Detail. The Sergeants will serve as the Officer In Charge and the Gang Detective will investigate all gang related crimes that occur within the designated areas. The Gang Detectives will also attend and participate in community meetings and events related to CLEAR operations in the respective sites. The Gang Detective will be co-located with the other members of the CLEAR Operations Team. A Detective III serves as the Executive Director of the CLEAR Program and supervises the Operational Teams at all sites, coordinates the Community Impact Teams, and serves on the Executive Committee.

8 FTE Police Officer II X \$6,406.83 X 12 months = \$851,422.02

1FTE Sergeant II X \$8,795.58 X 12 months = \$105,547
(\$100,000 Federal Share)

1FTE Detective II X \$8,795.58 X 12 months = \$105,547
(\$100,000 Federal Share)

TOTAL LOS ANGELES POLICE DEPARTMENT SALARIES = \$200,000
Federal Share

Los Angeles City Attorney

The City Attorney's Office has been an integral part of the CLEAR program since its inception, vertically prosecuting misdemeanor gang crimes and focusing on quality of life crimes and nuisance abatement in each of the CLEAR sites. With the partner agencies, the Office has made significant strides in combating gang violence in the City of Los Angeles.

The existing CLEAR site will be staffed by one full time dedicated and experienced Deputy City Attorney from the City Attorney Gang Unit. The deputy city prosecutor assigned to the CLEAR Team will vertically prosecute all misdemeanor offenses and local ordinance violations committed by targeted gang members, focus on gang related nuisance and quality of life issues, work cooperatively with the other Team members, and participate in the respective Community Impact Teams. He/she will also attend and participate in community meetings and events related to CLEAR operations in the respective sites. The assigned prosecutor will be co-located with the other members of the CLEAR Operations Team.

1 FTE Deputy City Attorney II X \$9,187.75 X 12 months = \$110, 253
(\$110,000 Federal Share)

TOTAL CITY ATTORNEY SALARIES = \$110,000
Federal Share

TOTAL SALARIES = \$385,000
Federal Share

B. Fringe Benefits: Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Los Angeles City Attorney – Deputy City Attorney II

1FTE Deputy City Attorney II @\$110,253 X 34.74% (CAP 28) = \$38,302

Mayor's Office – Program Coordinator

1FTE GRZ Program Coordinator @\$75,000 X 32.97% (CAP 28) = \$24,758

Federal Share

TOTAL MAYOR'S OFFICE FRINGE BENEFITS = \$24,758

Federal Share

TOTAL FRINGE BENEFITS - \$24, 758

Federal Share

C. Travel: Itemize travel expenses of project personnel by purpose (e.g. staff to training, field interviews, advisory group meeting, etc.).

Committee Training, Meetings and Workshops	\$300
Executive Committee, Operations Team, Community Impact Team, Workshops	
30 meetings @ \$10	
Program, Grants Management, and Gang Conference	\$8,016
Travel for Committee Representative, Community Representative, Mayor's Office	
6 trips Airfare \$500 X 6 = \$3,000	
Hotel \$159 X 4 nights X 6 trips = \$3,816	
Per diem \$ \$50/day X 4 days X 6 trips = \$1,200	

TOTAL TRAVEL = \$8,316

Federal Share

F. Consultants/Contracts: Provide a description of the service to be provided by contract and an estimate of the cost.

Los Angeles District Attorney

The District Attorney's Office dedicates 1 FTE Deputy District Attorney for the 77th Street CLEAR/GRZ site. The Deputy District Attorney is from the District Attorney's Hardcore Gang Division. The dedicated Attorney must be a Deputy District Attorney III or higher with a minimum of five years of experience as a Deputy District Attorney. The Deputy District Attorney will review all felony arrests of adult gang members made by the CLEAR Operations Team and files charges where appropriate. The Deputy District Attorney vertically prosecutes (from the filing stage to sentencing), all violent gang related felonies committed by the targeted

gang or occurring in the targeted area. Additionally the Deputy District Attorneys works with CLEAR investigators to ensure felony cases are fully prepared for trial. In cases which probation is granted, the Deputy District Attorney advocates the imposition of gang terms and conditions such as prohibiting association with known gang members and possessing firearms or other deadly weapons. The CLEAR Deputy District Attorney will vigorously litigate felony probation violations that are filed on the targeted gang members. The Deputy District Attorney will also provide ongoing advice to CLEAR officers and investigators on legal issues and case preparation.

1 FTE Deputy District Attorney III X \$10,379.75 X 12 months = \$124,227
Fringe Benefits @ 50% = \$ 62,114

TOTAL AMOUNT = \$186,341
(125,000 Federal Share)

TOTAL DISTRICT ATTORNEY SALARIES = \$125,000
Federal Share

Probation Department

The staff dedicated to carrying out the Probation Department's participation in the coordination, development and implementation of CLEAR is a Deputy Probation Officer III. These officers coordinate and conduct the following field-related activities: police ride alongs, sweeps, field visits, Community Based Organization contacts, search and seizures, warrant pickups, etc.; Coordinate Community Impact Teams and facilitate the monthly team meetings with law enforcement, community representatives, community-based agencies, and other city and county agencies for each target neighborhood. Serve as liaison between the Probation Department and the Los Angeles Police Department, District Attorney, City Attorney, State Parole, courts and community-based agencies in matters related to the program. Monitor and enforce the terms and conditions of probation on both assigned and non-assigned cases; Effect timely detection and verification of violations; Impose conditions of probation specifically related to gang behavior; Ensure that probation violations will lead to timely sanctioning; Maintain awareness of gang and criminal activity; Maintain efforts to discourage gang group activity and minimize gang cohesiveness; and Redirect individual gang members into non-gang activities, etc.

1 FTE Deputy Probation Officer III X \$8,416.67 X 12 months = \$101,000
Fringe Benefits @ 50% = \$ 50,500

TOTAL AMOUNT = \$151,500
(104,000 Federal Share)

TOTAL PROBATION DEPARTMENT SALARIES = \$104,000
Federal Share

TOTAL COUNTY CONTRACTS = \$229,000
Federal Share

Community Based Organizations

Prevention, Intervention and Re-entry Services

The Mayor's Office will apply a competitive bid process or Request for Proposals (RFP) to determine contractors for prevention, intervention, and re-entry services for the Ramona Gardens Gang Reduction Zone, under Los Angeles Charter and Administrative Code, Division 10, Chapter 1, Article 2: Procedure and Requirements for Competitive Bidding on City Contracts, Section 10.15 (b).

The RFP will allow for an equitable selection of contractors for each of the three program components: Prevention, Intervention, and/or Re-entry. The Mayor's Office will directly oversee and monitor each contract and will enter into professional service agreements.

TOTAL COMMUNITY SERVICE CONTRACTS \$531,000

Evaluation Consultant

A consultant will be selected by a competitive bid process, or as required by the city's Administrative Code to provide evaluation services for the City of Los Angeles.

- CLEAR Evaluation will include data analysis for all of the primary and secondary target areas. Quarterly reports are provided to the CLEAR Executive Committee and Mayors' Office. Data will be used to address crime trends and deployment for each particular site. Additional support is provided for revisions and updates for the CLEAR operations manual and the ongoing evaluation of the Community Impact Teams.
- 77th Street Gang Reduction Zone Evaluation will be coordinated with eight existing gang zones to develop a formative/ process evaluation and outcomes/ performance evaluation. Overall program outcomes will be measured through incident-level crime data from the LAPD. Data will be analyzed for changes in serious gang violence over time and through spatial distributions. The implementation process of the evaluation will examine the strategic planning process, program implementation, the collaborative partnerships, programmatic challenges, and cross-site lessons. The outcome evaluation will examine the effects of prevention, intervention efforts on the reductions of community risk factors, increases in protective factors, and changes in community-wide perceptions and behaviors, youth educational achievement, reduction of truancy, successful employment, and other community outcomes; the effects of suppression activities on prosecution and the use of graduated sanctions; and the overall effects of the Gang Reduction Zone on gang-related incidents, as well as the incidence of firearm crime and the and types of firearms recovered in the targeted communities.

TOTAL EVALUATION CONTRACTS \$85,000

Information Technology Department

Regional Information Sharing Database: LAPD and the CLEAR Collaborative participates in the Los Angeles Regional Gang Information Network (LARGIN), a regional multi-jurisdictional street gang-clearinghouse. Staffed by law enforcement officers and analysts from various jurisdictions, LARGIN provides updated intelligence data and statistical information to investigators, street tactical officers, and agency executives charged on a daily basis. LARGIN data supports the statewide CalGangs system for collecting and disseminate gang intelligence and crime information.

The Mayor's Office will expand the City's Integrated Services Information System (ISIS) for all City human service providers, to reduce replication of services, allow City funded agencies to better serve entire families, and provide the City with up-to-date progress reports. This service database uses a common set of registration and tracking elements allowing data to be shared across external agencies, supporting system-wide integrated reporting. Evaluation and analysis will occur to link and share data sets to accurately track youth gang membership and activities.

TOTAL ITD CONSULTANT COSTS \$150,000

TOTAL CONSULTANT / CONTRACTS = \$995,000

E. Supplies: Lists items by type and show the basis for computation. Supplies include any materials that are expendable or consumed during the course of the project.

Operating Supplies	\$150/month X 12 months	\$1,800
Program related supplies including, but not limited to paper, pens, letterhead, envelopes, etc., meeting materials for Executive Committee, Operations Team, and Community Impact Team for the sole purpose of grant relates activities including, but not limited to focus groups, community meetings, and outreach activities		
Printer-Computer Upgrades / Supplies	\$133.33/mo. X 12 months	\$3,200
Program related printing, postage, and copier supplies for outreach materials, which includes flyers and other printed materials including promotional materials, meeting agendas, outreach materials, resource guides, and calendar of activities to be sent to the target population for notifications, invitations, and participation at meetings and events. Computers to be utilized for the access to notification alerts, crime statistics, Cal Gangs, and other intelligence based systems		

TOTAL SUPPLIES \$5,000

Federal Share

G. Other Costs: Lists items by major type and the basis of the computation.

Marketing and Public Education Materials		
Logo creation, brochures, promotional materials	\$2,600	\$4,000
Advertisement/placement and airtime	\$1,400	
Promotional program materials to recruit and educate youth and families may include but not be limited to printed materials, newspaper print ads, airtime, billboards, signage, brochures, bus and bench ads		

Community Events	\$750 X 3 events	\$2,250
Events to encourage community engagement, foster positive relationship to promote activities, and recruit youth and families, includes safety and job fairs		

TOTAL OTHER COSTS \$6,250
Federal Share

I. Indirect Costs: Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate.

Federally Approved Indirect Cost Rate = 46.59%
TOTAL PROGRAM = 2,325,395 X 46.59% = \$1,083, 402

$\$1,500,000 \times 0.05\% = (\$75,706 \text{ Federal Share})$

TOTAL INDIRECT COSTS \$75,706
Federal Share

Edward Byrne Memorial Discretionary Grants Program FY 2007

City of Los Angeles:

77th Street Gang Reduction Zone

A. Personnel – List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
Program Coordinator	1FTE X \$8,669 X 12 months	\$ 75,000
Deputy City Attorney	1FTE X \$8,669 X 12 months	\$110,000
Sergeant II	1FTE X \$8,669 X 12 months	\$100,000
Detective II	1 FTE X \$6,667 X 12 months	\$100,000

TOTAL \$385,000

B. Fringe Benefits – Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	
Program Coordinator (\$75,000 X 32.97% CAP 28)		\$24,728

TOTAL \$24,728

C. Travel – Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence).

Purpose of Travel	Location	Item	Computation	Cost
Committee Training, Meetings and Workshops				\$300
Executive Committee, Operations Team, Community Impact Team, Workshops 30 meetings @ \$10				
Program, Grants Management, and Gang Conference Travel for Committee Representative, Community Representative, Mayor's Office				\$8,016
6 trips	Airfare	\$500 X 6 = \$3,000		
	Hotel	\$159 X 4 nights X 6 trips = \$3,816		
	Per diem	\$ 50/day X 4 days X 6 trips = \$1,200		

TOTAL \$8,316

D. Equipment – List non-expendable items that are to be purchases. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. Expendable items should be included either in the “supplies” category or in the “Other” category. Rented or leased equipment costs should be listed in the “Contractual” category. In the budget narrative explain how the equipment is necessary for the success of the project.

Item	Computation	Cost
TOTAL		\$ 0.00

E. Supplies – List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$1,000, such as books, hand held tape recorders) and show the basis for computation. Supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Operating Supplies Program related supplies including, but not limited to paper, pens, letterhead, envelopes, etc., meeting materials for Executive Committee, Operations Team, and Community Impact Team for the sole purpose of grant relates activities including, but not limited to focus groups, community meetings, and outreach activities	\$150 per month X 12 months	\$1,800
Printer-Computer Upgrades / Supplies Program related printing, postage, and copier supplies for outreach materials, which includes flyers and other printed materials including promotional materials, meeting agendas, outreach materials, resource guides, and calendar of activities to be sent to the target population for notifications, invitations, and participation at meetings and events. Computers to be utilized for the access to notification alerts, crime statistics, Cal Gangs, and other intelligence based systems	\$133.33 per month X 12 months	\$3,200
TOTAL		\$5,000.00

F. Consultants/Contracts

Consultant Fees: For each consultant enter the name, if know, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from BJA.

Name of Consultant	Service Provided	Computation	Cost
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Contracts: Provide a description of the service to be provided by contract and an estimate of the cost.

District Attorney' Office: The District Attorney's Office dedicates 1 FTE Deputy District Attorney from the Hardcore Gang Division for the 77th Street CLEAR/GRZ site. The dedicated Attorney must be a Deputy District Attorney III or higher with a minimum of five years of experience as a Deputy District Attorney. The Deputy District Attorney will review all felony arrests of adult gang members made by the CLEAR Team and files charges where appropriate. The Deputy District Attorney(s) vertically prosecutes (from the filing stage to sentencing), all violent gang related felonies committed by the targeted gang or occurring in the targeted area. Additionally the Deputy District Attorneys works with CLEAR investigators to ensure felony cases are fully prepared for trial. In cases which probation is granted, the Deputy District Attorney advocates the imposition of gang terms and conditions such as prohibiting association with

known gang members and possessing firearms or other deadly weapons. The CLEAR Deputy District Attorney will vigorously litigate felony probation violations that are filed on the targeted gang members. The Deputy District Attorney will also provide ongoing advice to CLEAR officers and investigators on legal issues and case preparation.

1 FTE Deputy District Attorney III X \$10,379.75 X 12 months = \$124,227
Fringe Benefits @ 50% = \$ 62,114

TOTAL AMOUNT = \$186,341
(\$125,000 Federal Share)

TOTAL DISTRICT ATTORNEY SALARIES = \$125,000
Federal Share

Probation Department: The staff dedicated to carrying out the Probation Department's participation in the coordination, development and implementation of CLEAR is a Deputy Probation Officer III. These officers coordinate and conduct the following field-related activities: police ride alongs, sweeps, field visits, Community Based Organization contacts, search and seizures, warrant pickups, etc.; Coordinate Community Impact Teams and facilitate the monthly team meetings with law enforcement, community representatives, community-based agencies, and other city and county agencies for each target neighborhood. Serve as liaison between the Probation Department and the Los Angeles Police Department, District Attorney, City Attorney, State Parole, courts and community-based agencies in matters related to the program. Monitor and enforce the terms and conditions of probation on both assigned and non-assigned cases; Effect timely detection and verification of violations; Impose conditions of probation specifically related to gang behavior; Ensure that probation violations will lead to timely sanctioning; Maintain awareness of gang and criminal activity; Maintain efforts to discourage gang group activity and minimize gang cohesiveness; and Redirect individual gang members into non-gang activities, etc.

1 FTE Deputy Probation Officer III X \$8,416.67 X 12 months = \$101,000
Fringe Benefits @ 50% = \$ 50,500

TOTAL AMOUNT = \$151,500
(\$104,000 Federal Share)

TOTAL PROBATION DEPARTMENT SALARIES = \$104,000
Federal Share

TOTAL COUNTY CONTRACTS = \$229,000
Federal Share

**77th Street Gang Reduction Zone
Community Based Organizations
Prevention, Intervention and Re-entry Services**

The Mayor's Office will apply a competitive bid process or Request for Proposals (RFP) to determine contractors for prevention, intervention, and re-entry services for the Ramona Gardens Gang Reduction Zone, under Los Angeles Charter and Administrative Code, Division 10, Chapter 1, Article 2: Procedure and Requirements for Competitive Bidding on City Contracts, Section 10.15 (b).

The RFP will allow for an equitable selection of contractors for each of the three program components: Prevention, Intervention, and/or Re-entry. The Mayor's Office will directly oversee and monitor each contract and will enter into professional service agreements.

TOTAL COMMUNITY SERVICE CONTRACTS \$531,000

Evaluation Consultant

A consultant will be selected by a competitive bid process, or as required by the city Administrative Code to provide evaluation services for the City of Los Angeles.

- CLEAR Evaluation will include data analysis for all of the primary and secondary target areas. Quarterly reports are provided to the CLEAR Executive Committee and Mayors' Office. Data will be used to address crime trends and deployment for each particular site. Additional support is provided for revisions and updates for the CLEAR operations manual and the ongoing evaluation of the Community Impact Teams.
- 77th Street Gang Reduction Zone Evaluation will be coordinated with eight existing gang zones to develop a formative/ process evaluation and outcomes/ performance evaluation. Overall program outcomes will be measured through incident-level crime data from the LAPD. Data will be analyzed for changes in serious gang violence over time and through spatial distributions. The implementation process of the evaluation will examine the strategic planning process, program implementation, the collaborative partnerships, programmatic challenges, and cross-site lessons. The outcome evaluation will examine the effects of prevention, intervention efforts on the reductions of community risk factors, increases in protective factors, and changes in community-wide perceptions and behaviors, youth educational achievement, reduction of truancy, successful employment, and other community outcomes; the effects of suppression activities on prosecution and the use of graduated sanctions; and the overall effects of the Gang Reduction Zone on gang-related incidents, as well as the incidence of firearm crime and the and types of firearms recovered in the targeted communities.

TOTAL EVALUATION CONTRACTS \$85,000

Information Technology Department

Regional Information Sharing Database: LAPD and the CLEAR Collaborative participates in the Los Angeles Regional Gang Information Network (LARGIN), a regional multi-jurisdictional street gang-clearinghouse. Staffed by law enforcement officers and analysts from various jurisdictions, LARGIN provides updated intelligence data and statistical information to investigators, street tactical officers, and agency executives charged on a daily basis. LARGIN data supports the statewide CalGangs system for collecting and disseminate gang intelligence and crime information.

The Mayor's Office will expand the City's Integrated Services Information System (ISIS) for all City human service providers, to reduce replication of services, allow City funded agencies to better serve entire families, and provide the City with up-to-date progress reports. This service database uses a common set of registration and tracking elements allowing data to be shared across external agencies, supporting system-wide integrated reporting. Evaluation and analysis will occur to link and share data sets to accurately track youth gang membership and activities.

TOTAL ITD CONSULTANT COSTS \$150,000

TOTAL

\$995,000

G. Other Costs – List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

<u>Description</u>	<u>Computation</u>	<u>Cost</u>
Marketing and Public Education Materials		
Logo creation, brochures, promotional materials	\$2,600	\$4,000
Advertisement/placement and airtime	\$1,400	
Promotional program materials to recruit and educate youth and families may include but not be limited to printed materials, newspaper print ads, airtime, billboards, signage, brochures, bus and bench ads		
Community Events	\$750 X 3 events	\$2,250
Events to encourage community engagement, foster positive relationship to promote activities, and recruit youth and families, includes safety and job fairs		
<u>TOTAL</u>		<u>\$6,250</u>

I. Indirect Costs –Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate.

<u>Description</u>	<u>Cost</u>
Federally Approved Indirect Cost Rate = 46.59%	
TOTAL PROGRAM = 2,325,395 X 46.59% = \$1,083, 402	
(\$75,706 Federal Share)	
Indirect Calculation	\$1,500,000 X 5%
<u>TOTAL</u>	
<u>\$75,706</u>	

77th Street Gang Reduction Zone**Budget Summary** –Transfer the totals for each category to the spaces below.

Compute the total project costs.

<u>Budget Category</u>	<u>Total Project</u>	<u>Federal Share</u>
A. Personnel	\$1,247,769	\$385,000
B. Fringe Benefits	\$63,060	\$24,728
C. Travel	\$8,316	\$8,316
D. Equipment	\$0	\$0
E. Supplies	\$5,000	\$5,000
F. Construction	\$0	\$0
G. Consultants/Contracts	\$995,000	\$995,000
H. Other Costs	\$6,250	\$6,250
Total Direct Costs	\$2,325,395	\$1,424,294
I. Indirect Costs	\$1,083, 402	\$75,706
<u>TOTAL PROJECT COSTS</u>	\$3,408,697	\$1,500,000
Federal Request	<u>\$1,500,000</u>	
Non-Federal Amount	<u>\$1,908,697</u>	

ATTACHMENT 3

PROJECT ACTIVITY TIMELINE

Program Period: January – December 2008

FIRST QUARTER GOALS (Jan-Mar 2008):

- 1) Acceptance of Grant Funds and Execution of Grant Agreement (*Mayor's Office, City Council*)
- 2) Execute Contract with the County of Los Angeles (*Mayor's Office*)
- 3) Execute Evaluation Contract (*Mayor's Office*)
- 4) Hiring/Assignment of Program Staff
 - Mayor's Office Project Coordinator (*Mayor's Office*)
 - Deputy District Attorney III (*County District Attorney's Office, Hardcore Gang Division*)
 - Deputy Probation Officer III (*County Probation Department, Special Operations Unit*)
 - Deputy City Attorney II (*City Attorney's Office, Gang Unit*)
 - Sergeant II (*LAPD Gang Unit*)
 - Detective II (*LAPD Gang Unit*)
 - 8 Police Officer II (*LAPD Gang Enforcement Detail*)
- 4) Convene CLEAR Executive Committee Meeting and meet monthly (*CLEAR*)
 - Initiate Operations Team (*LAPD, Probation, DA, CA, AG, FBI, ATF, DEA*)
- 5) Develop Marketing Plan / Initiate Community Meetings/Special Events to educate community of Gang Reduction Zone program and services (*Mayor's Office*)
- 6) Create Community Advisory Committee for Community Planning and Strategy Development Meetings (*Mayor's Office, City Council Districts 8 and 9, LAUSD, Safe Passages Collaborative*)
 - Identify Community Impact Team Leaders (*CLEAR CIT*)
- 7) Obtain Baseline Data for Evaluation (*Evaluator*)
- 8) Complete Inventory of Neighborhood Area Services (*Mayor's Office / Evaluator*)
- 9) Conduct Needs Assessment and Recommendations (*Mayor's Office, Evaluator*)
- 10) Create a Sustainable Comprehensive Plan for Prevention and Intervention Services (*Mayor's Office / Evaluator / Community Advisory Board/ Steering Committee, Council District 8 & 9*)
- 11) Conduct Initial Assessment of Database Systems (*Mayor's Office, Sheriff's Department, CLEAR, Community Development Department, Information Technology Department*)

SECOND QUARTER GOALS (Apr-June 2008):

- 1) Issue Request for Proposals (RFP) for Community Based Services (*Mayor's Office*)
- 2) Conduct RFP Review Panels and Award Contracts (*Mayor's Office, CLEAR, Community Advisory Board / Steering Committee, Council Districts 8 and 9, Safe Passage Collaborative, Evaluators*)
- 3) Negotiate Scope of Work and Execute Contracts with Community Service Providers (*Mayor's Office, CBO Subcontractors*)
- 4) Develop and Implement Law Enforcement Referral System (*CLEAR, LAPD, Mayor's Office*)
- 5) Create a Multidisciplinary Intervention Team (*CLEAR, Mayor's Office, Safe Passages Collaborative*)
- 6) Maintain Community Impact Team Meetings (*CLEAR CIT*)
- 7) Community Meetings and Events (*Mayor's Office, CLEAR, Community Advisory Board/ Steering Committee, Community Development Department, Children Youth and Families Commission, Council Districts 8 and 9, Safe Passages Collaborative, Parks & Recreation*)
- 7) Develop Plan for Database Systems (*Information Technology Department*)
- 8) Request continuation funds in City Budget (*Mayor's Office, Council District 8 and 9*)
- 9) Provide mid-year evaluation assessments; re-evaluate strategic plan (*Mayor's Office, Evaluator*)

THIRD QUARTER GOALS (July-September 2008):

- 1) Community Service Providers begin Recruitment and Prevention/Intervention Services (*CBO Subcontractors, Evaluators*)
- 2) Conduct Program Promotion, Media Campaign, Community and Special Events (*Mayor's Office, CLEAR, Community Advisory Board/ Steering Committee, Community Development Department, Children Youth and Families Commission, Council Districts 8 and 9, Safe Passages Collaborative, Parks & Recreation*)
- 3) Expand Recruitment and Referrals for Summer Youth Employment (*CBO Subcontractors, Mayor's Office, Council Districts 8 and 9, Community Development Department, Parks & Recreation*)
- 4) Conduct Program and Contract Monitoring (*Mayor's Office, Evaluator*)

5) Develop Re-entry Services (*Mayor's Office, CLEAR, Community Advisory Board/ Steering Committee, Community Development Department, Probation, Parole, Sheriff*)

6) Purchase and begin implementation of Regional Justice Sharing System (*Mayor's Office, CLEAR, Information Technology Division*)

7) Maintain Community Impact Team Meetings (*CLEAR CIT*)

8) Community Meetings and Events (*Mayor's Office, CLEAR, Community Advisory Board/ Steering Committee, Community Development Department, Children Youth and Families Commission, Council Districts 8 and 9, Safe Passages Collaborative, Parks & Recreation*)

FOURTH QUARTER (Oct-Dec 2008):

1) Close-out Purchases, Expenditures and Grant Reports (*Mayor's Office, Subcontractors/ Vendors*)

2) Complete and Report Crime Data Analysis and Evaluations (*LAPD, Mayor's Office, Subcontractors, Evaluators*)

3) Finalize Continuation Funding Plan and Transition Services (*Mayor's Office, Council District 8 and 9, Evaluators*)

4) Review Evaluations and Prepare Strategic Plan for Following Year (*Mayor's Office, Council District 8 and 9, Evaluators*)

5) Share Evaluation Reports and Success Stories (*Mayor's Office, Council District 8 and 9, Evaluators*)

6) Maintain Community Impact Team Meetings (*CLEAR CIT*)

7) Community Meetings and Events (*Mayor's Office, CLEAR, Community Advisory Board/ Steering Committee, Community Development Department, Children Youth and Families Commission, Council Districts 8 and 9, Safe Passages Collaborative, Parks & Recreation*)

POSITION DESCRIPTIONS

Mayor's Office

A Program Coordinator will serve as the primary point of contact for the 77th Street Gang Reduction Zone to coordinate with CLEAR and all other gang reduction program elements and activities. During implementation, the Coordinator will provide regular progress reports to grantors and local leadership, including the City Council District, County District, and Congressional District, etc. The Coordinator will oversee implementation of procurement of community service contractors and evaluations from the Mayor and City Council.

The Coordinator will also serve as the lead administrator in monitoring contracts, conducting quarterly site visits, and reporting program status to local officials. Monitoring and site visits will be conducted on a quarterly basis. Other duties will include: scheduling press events with the Mayor's office to promote gang reduction activities, conducting informational and community meetings, convening the Advisory Committee on a bi-monthly basis, and technical assistance. The Coordinator will also provide representation and participate in local community meetings and events.

The Coordinator and contractors will coordinate with local community organizations in providing yearly outreach activities. The focus of these events will be to (1) provide residents and the local community with information and updates on the gang reduction components, (2) recruit youth and families into the program and (3) provide information on additional community resources. Information on the programs will be distributed in the forms of flyers, brochures, calendar of activities, magnets, pencils, notebooks, etc.

CLEAR Executive Committee

Gary Hearnberger, L.A. County District Attorney (Committee Chair)

Marty O'Neal, California Department of Corrections and Rehabilitation

Steve Olivas, Mayor's Office

Marty Vranicar, City Attorney

Captain Michael Williams, Los Angeles Police Department

Captain Joseph Gagliardi, County Sheriff's Department

Jack Sims, County Probation Department

Detective Jorge Martinez, Los Angeles Police Department (Administrative Director)

Morgon Lyons, Lodestar Management / Research Inc., (Evaluation Consultant)

Jennifer Vallejo, Lodestar Management / Research Inc., (Evaluation Consultant)

Los Angeles Police Department

The 77th Street Gang Reduction Zone/CLEAR site will be staffed by a Sergeant II and a Detective II. The Sergeant will serve as the Officer In Charge and the Gang Detectives will investigate all gang related crimes that occur within the designated areas. The Gang Detectives will also attend and participate in community meetings and events related to CLEAR operations in the respective sites. The Gang Detectives will be co-located with the other members of the CLEAR Operations Team. A Detective III serves as the Executive Director of the CLEAR Program and supervises the Operational Teams at all sites, coordinates the Community Impact Teams, and serves on the Executive Committee.

Los Angeles City Attorney

The City Attorney's Office has been an integral part of the CLEAR program since its inception, vertically prosecuting misdemeanor gang crimes and focusing on quality of life crimes and nuisance abatement in each of the CLEAR sites. With the partner agencies, the Office has made significant strides in combating gang violence in the City of Los Angeles.

The 77th Street CLEAR site will be staffed by a full time dedicated and experienced Deputy City Attorney from the City Attorney Gang Unit. The deputy city prosecutor assigned to the CLEAR Team will vertically prosecute all misdemeanor offenses and local ordinance violations committed by targeted gang members, focus on gang related nuisance and quality of life issues, work cooperatively with the other Team members, and participate in the respective Community Impact Teams. They will also attend and participate in community meetings and events related to CLEAR operations in the respective sites. The assigned prosecutors will be co-located with the other members of the CLEAR Operations Team.

Los Angeles District Attorney

The District Attorney's Office will dedicate¹ one Deputy District Attorney for the 77th Street CLEAR site. The Deputy District Attorneys are from the District Attorney's Hardcore Gang Division. The dedicated Attorney must be a Deputy District Attorney III or higher with a minimum of five years of experience as a Deputy District Attorney. The Deputy District Attorney will review all felony arrests of adult gang members made by the CLEAR Team and files charges where appropriate. The Deputy District Attorney vertically prosecutes (from the filing stage to sentencing), all violent gang related felonies committed by the targeted gang or occurring in the targeted area. Additionally the Deputy District Attorney works with CLEAR investigators to ensure felony cases are fully prepared for trial. In cases which probation is granted, the Deputy District Attorney advocates the imposition of gang terms and conditions such as prohibiting association with known gang members and possessing firearms or other deadly weapons. The CLEAR Deputy District Attorney will vigorously litigate felony probation violations that are filed on the targeted gang members. The Deputy District Attorney will also provide ongoing advice to CLEAR officers and investigators on legal issues and case preparation.

Probation Department

The staff dedicated to carrying out the Probation Department's participation in the coordination, development and implementation of CLEAR is the Deputy Probation Officer II. The officer will coordinate and conduct the following field-related activities: police ride alongs, sweeps, field visits, Community Based Organization contacts, search and seizures, warrant pickups, etc.; Coordinate Community Impact Teams and facilitate the monthly team meetings with law enforcement, community representatives, community-based agencies, and other city and county agencies for each target neighborhood. The DPO serves as liaison between the Probation Department and the Los Angeles Police Department, District Attorney, City Attorney, State Parole, courts and community-based agencies in matters related to the program. Monitor and enforce the terms and conditions of probation on both assigned and non-assigned cases. He/she effects timely detection and verification of violations; imposes conditions of probation specifically related to gang behavior; ensures that probation violations will lead to timely sanctioning; maintain awareness of gang and criminal activity; maintain efforts to discourage gang group activity and minimize gang cohesiveness; and redirect individual gang members into non-gang activities, etc.

Prevention, Intervention and Re-entry Services

The Mayor's Office will apply a competitive bid process or Request for Proposals (RFP) to determine contractors for prevention, intervention, and re-entry services for the 77th Street Gang Reduction Zone, under Los Angeles Charter and Administrative Code, Division 10, Chapter 1, Article 2: Procedure and Requirements for Competitive Bidding on City Contracts.

The RFP will allow for an equitable selection of contractors for each of the three program components: Prevention, Intervention, and/or Re-entry. The Mayor's Office will directly oversee and monitor each contract and will enter into professional service agreements with successful bidders.

Evaluation Consultant(s)

A consultant will be selected by a competitive bid process, or as required by the city's Administrative Code to provide evaluation services for the City of Los Angeles.

- CLEAR Evaluation will include data analysis for all of the primary and secondary target areas. Quarterly reports are provided to the CLEAR Executive Committee and Mayors' Office. Data will be used to address crime trends and deployment for each particular site. Additional support is provided for revisions and updates for the CLEAR operations manual and the ongoing evaluation of the Community Impact Teams.
- 77th Street Gang Reduction Zone Evaluation will be coordinated with eight existing gang zones to develop a formative/ process evaluation and outcomes/ performance evaluation. Overall program outcomes will be measured through incident-level crime data from the LAPD. Data will be analyzed for changes in serious gang violence over time and through spatial distributions. The implementation process of the evaluation will examine the strategic planning process, program implementation, the collaborative partnerships, programmatic challenges, and cross-site lessons. The outcome evaluation will examine the effects of prevention, intervention efforts on the reductions of community risk factors,

increases in protective factors, and changes in community-wide perceptions and behaviors, youth educational achievement, reduction of truancy, successful employment, and other community outcomes; the effects of suppression activities on prosecution and the use of graduated sanctions; and the overall effects of the Gang Reduction Zone on gang-related incidents, as well as the incidence of firearm crime and the and types of firearms recovered in the targeted communities.

ATTACHMENT 4

LETTERS OF SUPPORT

Attachment 4.1 - Bureau of Alcohol, Tobacco, Firearms, and Explosive

Attachment 4.2 - U.S Attorney's Office – California Central District

Attachment 4.3 - State of California, Office of the Attorney General – Crime and Violence Prevention Center



U.S. Department of Justice

Bureau of Alcohol, Tobacco,
Firearms and Explosives

350 S. Figueroa Street, Suite 800
Los Angeles, California 90071

www.atf.gov

June 22, 2007

William J. Bratton
Chief
Los Angeles Police Department
150 North Los Angeles Street
Los Angeles, California 90012

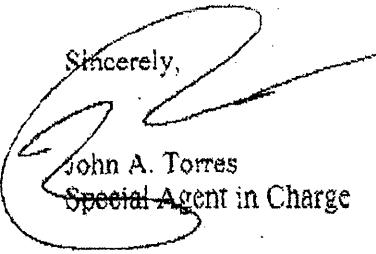
Dear Chief Bratton.

This letter is provided in support of the application submitted by the Los Angeles Police Department (LAPD) for funding under the Edward Byrne Memorial Discretionary Grants Program - Category I: Targeting Violent Crime, to establish a new gang reduction zone as part of the Los Angeles Mayor's overall gang reduction strategy. The proposed 77th Street gang reduction zone will be a comprehensive, collaborative, community-based initiative that will build on existing City, county, state and federal services to coordinate prevention, intervention, re-entry and enforcement efforts to decrease criminal gang activity in a target area within the LAPD's 77th Street Division.

The Bureau of Alcohol, Tobacco, Firearms and Explosives (ATF) has worked jointly with the LAPD on a variety of anti-gang efforts to include the Violent Crime Impact Team made up of federally deputized LAPD officers and ATF Special Agents and the new Six Site Comprehensive Anti-Gang Initiative (which is currently in the process of expanding the successful Public Housing Safety Initiative (PHSI) approach to the Nickerson Gardens and Imperial Court Housing Developments in Watts). ATF has had a strong presence in Southeast Los Angeles, specifically LAPD Southeast (SE) Division, since 2003 where agents have worked closely with the SE Gang Investigation Team and the Gang Enforcement Division. ATF currently has three agents assigned to the SE Division on a part time basis and one full time Task Force Officer who is assigned full time to the SE Division. ATF and LAPD are currently working together to combat violent crime in Southeast LA by prosecuting cases both at the state and federal level

The proposed gang reduction zone within the LAPD's 77th Street Division, would positively contribute to and complement the current efforts already being taken by law enforcement and community leaders in this neighborhood.

Sincerely,



John A. Torres
Special Agent in Charge



U. S. Department of Jus

*United States Attorney
Central District of California*

*George S. Cardona
United States Attorney
(213) 894-8323*

*United States Courthouse
312 North Spring Street, 12th Floor
Los Angeles, California 90012*

June 20, 2007

William J. Bratton
Chief
Los Angeles Police Department
150 North Los Angeles Street
Los Angeles, California 90012

Dear Chief Bratton:

I write to express this office's strong support for the application submitted by the Los Angeles Police Department (LAPD) for funding under the Edward Byrne Memorial Discretionary Grants Program – Category I: Targeting Violent Crime, to establish a new gang reduction zone as part of the Los Angeles Mayor's overall gang reduction strategy. I understand that the proposed 77th Street gang reduction zone will be a comprehensive, collaborative, community-based initiative that will build on existing City, county, state and federal services to coordinate prevention, intervention, re-entry and enforcement efforts to decrease criminal gang activity in a target area within the LAPD's 77th Street Division.

This office has worked closely with the LAPD on a variety of collaborative, community-based anti-gang efforts including: Weed & Seed sites at multiple locations within Los Angeles; the Gang Reduction Program in Boyle Heights (which has resulted in a 44% drop in gang-related crime in that area); the Public Housing Safety Initiative in Watts (which has significantly contributed to a more than 40% decrease in violent crimes in and around Jordan Downs Housing Development over the last two years); and the Six Site Comprehensive Anti-Gang Initiative (which is currently in the process of expanding the successful PHSI approach to the Nickerson Gardens and Imperial Court Housing Developments in Watts). The proposed gang reduction zone within the LAPD's 77th Street Division, which borders on Watts, would be modeled on, and would complement and build on, these efforts to bring assistance to an area sorely in need of relief from gang-related criminal activity. We look forward to working with you in this new effort, and strongly support your application for funding to support it.

Sincerely,

A handwritten signature in black ink, appearing to read "George S. Cardona".

George S. Cardona
United States Attorney

EDMUND G. BROWN JR.
Attorney General

State of California
DEPARTMENT OF JUSTICE



1300 I Street, Suite 1150
Sacramento, CA 95814
Telephone: (916) 322-2902
Fax: (916) 327-2384
E-Mail Address: Nancy.Matson@doj.ca.gov

June 19, 2007

U.S. Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

To Whom It May Concern:

The Attorney General's Crime and Violence Prevention Center (CVPC) is pleased to support the City of Los Angeles Mayor's Office's 77th Street Gang Reduction Zone Program in their request for the 2007 Edward Byrne Memorial Discretionary Grants program. It is our understanding that this grant would assist the Mayor's Office in launching a comprehensive, multi-jurisdictional approach to reducing violent crime using prevention, intervention, re-entry and suppression efforts.

Since 2003, the California Community Relations Service (CCRS) within CVPC has facilitated discussions between Los Angeles law enforcement agencies, the school district, the Metro Transit Authority, human relations agencies, community-based organizations and other city and county agencies in response to students being victimized daily by gang violence as they travel to and from school. CCRS is facilitating multi-agency safe passage meetings at eleven school sites in the city of Los Angeles.

The Mayor's Office participates in the safe passage meetings for various high schools around the city, and in this regard, CVPC is supportive of the city's grant proposal to build on existing city, county, state and federal crime prevention and intervention services. The 77th Street Gang Reduction Zone Program is a much needed collaborative approach to help address the Los Angeles gang epidemic head-on, and the grant funding is a critical component in the ability to turn this fight around, strengthen the crime prevention infrastructure and improve capacity at the local level.

Sincerely,

A handwritten signature in cursive script that reads "Nancy Matson".

NANCY MATSON

Director

Crime and Violence Prevention Center

MAPS AND DATA

Attachment 4.4 - Violent Gang Crime Map 200-2005 (Healthy City, 2006)

Attachment 4.5 - Los Angeles Police Department Divisions

Attachment 4.6 – CompStat Crime Summary for 77th Division (June 2006)

Attachment 4.7 - LAPD South Bureau Map

Attachment 4.8 – LAPD 77th Street Division Reporting Districts Map

Attachment 4.9 – 77th Division Crime Stats

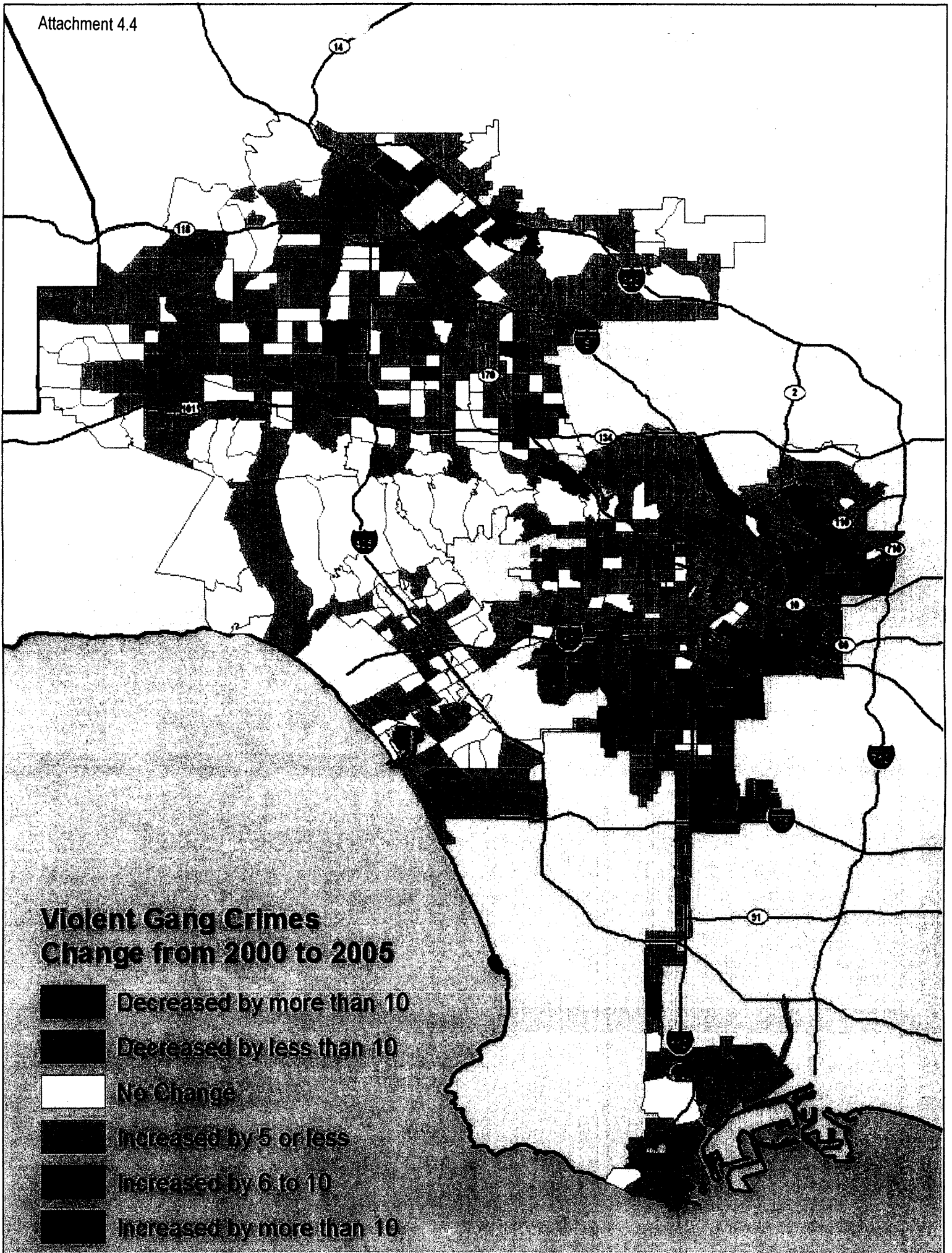
Attachment 4.10 – 77th Division Gang Territory Map

Attachment 4.11 – Hoover Gang Injunction Map

Attachment 4.12 – Proposed 77th Street Gang Reduction Zone Map

Attachment 4.13 – Target Area Census Maps

Attachment 4.14 – Target Area Census Data



COMPSTAT

77th Street Area Profile

05/20/07 - 06/16/07

<p>AREA COMMANDING OFFICER: Robert F. Green CAPT-III Date of Promotion: May 1, 2007 Date Assigned Area: May 1, 2007 LAPD Appointment Date: February 29, 1980 2007 Part I Crimes per 1000: 19.6</p>	<p>PATROL DIVISION COMMANDING OFFICER: Scott L. Sargent CAPT - I Date of Promotion: October 2, 2005 Date Assigned Area: January 22, 2006 LAPD Appointment Date: August 9, 1993</p>
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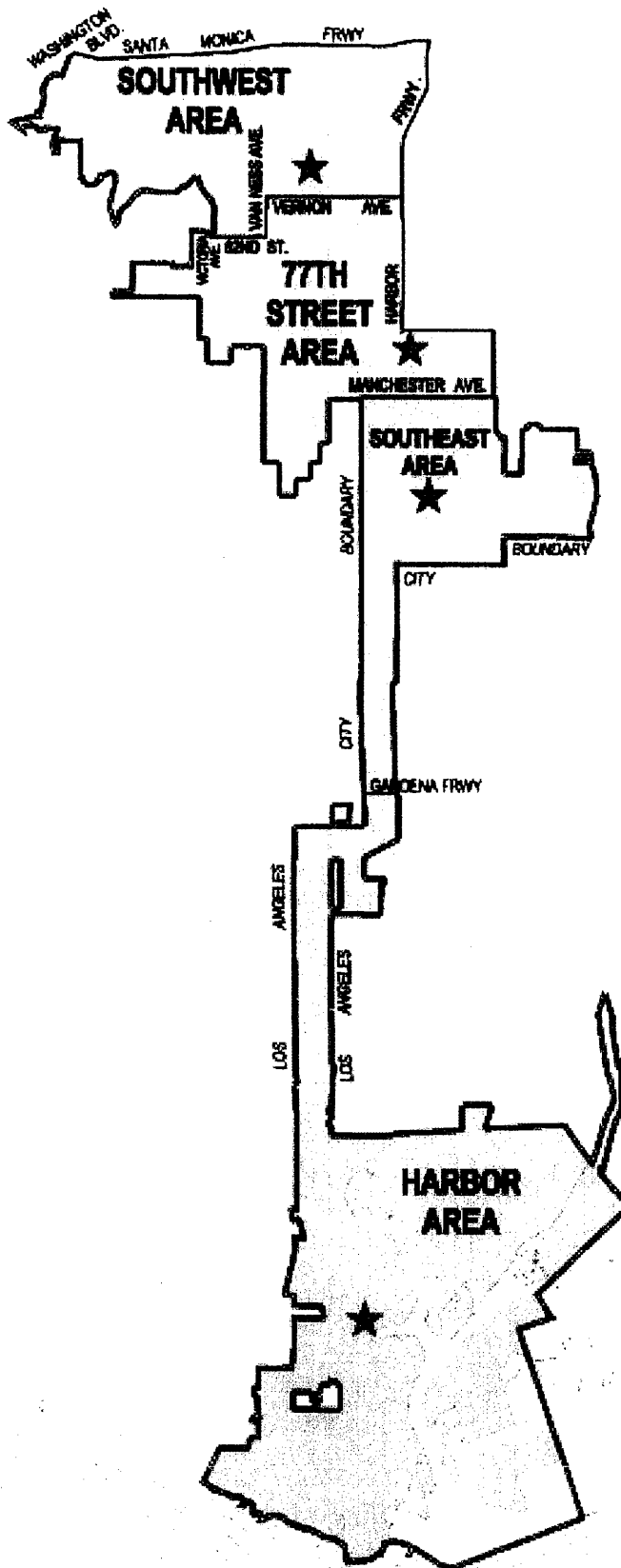
CRIME STATISTICS for week ending 06/16/07												
	05/20/07 TO 06/16/07		04/22/07 TO 05/19/07		03/25/07 TO 04/21/07		02/19/07 TO 03/15/07		01/22/07 TO 02/18/07		YTD 2007	
	Count	% Change	Count	% Change	Count	% Change	Count	% Change	Count	% Change	Count	% Change
VIOLENT CRIMES	5	0%	5	0%	9	-44%	25	-44%	25	-44%	25	-44%
HOMICIDE	5	0%	9	-44%	11	-18%	41	-9%	41	-9%	37	11%
RAPE	120	5%	114	5%	141	-19%	665	-8%	665	-8%	641	4%
AGGRAVATED ASSAULTS	90	-27%	123	-27%	110	12%	578	-17%	578	-17%	833	-31%
TOTAL VIOLENT	220	-12%	251	-12%	271	-7%	1309	-13%	1309	-13%	1542	-15%
PROPERTY CRIMES	61	-22%	78	-22%	66	18%	408	-17%	408	-17%	586	-30%
BURGLARY	63	-2%	64	-2%	72	-11%	296	-10%	296	-10%	382	-23%
GTA	28	-13%	32	-13%	37	-14%	138	-8%	138	-8%	140	-1%
BTFV	81	-10%	90	-10%	89	1%	533	-4%	533	-4%	628	-15%
PERSONAL/OTHER THEFT	432	-10%	481	-10%	430	12%	2548	0%	2548	0%	2658	-4%
TOTAL PROPERTY	652	-11%	732	-11%	701	4%	3857	-5%	3857	-5%	4200	-8%
Child/Spousal Abuse (Part I & II)*	61	-22%	78	-22%	66	18%	408	-17%	408	-17%	586	-30%
SHOTS FIRED	63	-2%	64	-2%	72	-11%	296	-10%	296	-10%	382	-23%
SHOOTING VICTIMS	28	-13%	32	-13%	37	-14%	138	-8%	138	-8%	140	-1%

ARREST STATISTICS for week ending 06/16/07												
	05/20/07 TO 06/16/07		04/22/07 TO 05/19/07		03/25/07 TO 04/21/07		02/19/07 TO 03/15/07		01/22/07 TO 02/18/07		YTD 2007	
	Count	% Change	Count	% Change	Count	% Change	Count	% Change	Count	% Change	Count	% Change
ARRESTS	1	-67%	3	-67%	2	50%	17	6%	17	6%	17	42%
HOMICIDE	2	100%	1	100%	3	-67%	12	33%	12	33%	7	71%
RAPE	41	-2%	42	-2%	39	8%	231	-4%	231	-4%	206	12%
AGGRAVATED ASSAULT**	70	-9%	77	-9%	65	18%	398	-4%	398	-4%	417	-5%
BURGLARY	27	23%	22	23%	17	29%	126	11%	126	11%	113	12%
LARCENY	27	-31%	39	-31%	37	5%	196	161	196	161	195	1%
AUTO THEFT	39	70%	23	70%	23	0%	152	207	152	207	194	-22%
TOTAL VIOLENT	114	-7%	123	-7%	109	13%	658	-4%	658	-4%	642	2%
TOTAL PART I	207	0%	207	0%	186	11%	1132	-3%	1132	-3%	1144	-1%
TOTAL ALL ARRESTS	880	2%	866	2%	750	15%	4812	-18%	4812	-18%	4977	-3%

* Part II Child/Spousal Abuse Simple Assaults not included in Part I Aggravated Assaults above to comply with the FBI's Uniform Crime Reporting guidelines.
 **Statistics include domestic violence.
 N.C. - Not Calculable

Statistics are based on the date the crime or arrest occurred.

MARINA DEL REY

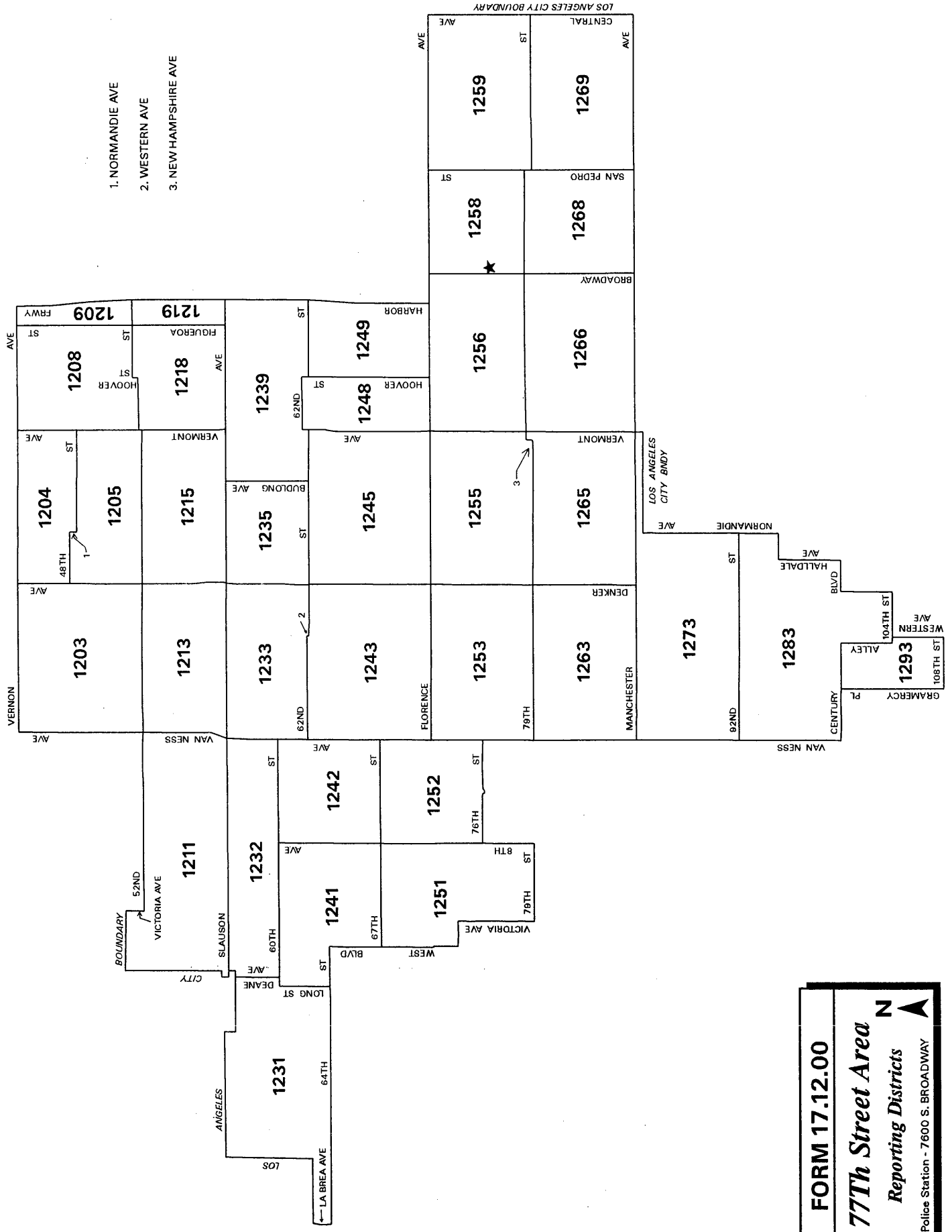


LOS ANGELES POLICE DEPARTMENT

OPERATIONS - SOUTH BUREAU



1. NORMANDIE AVE
2. WESTERN AVE
3. NEW HAMPSHIRE AVE



FORM 17.12.00

77th Street Area

Reporting Districts

★ Police Station - 7600 S. BROADWAY

**77th STREET DIVISION
2005 CRIME SUMMARY**

PART I CRIMES

RD	Q1	Q2	Q3	Q4	TOTAL
1200	0	0	0	2	2
1203	72	74	91	78	315
1204	38	31	37	34	140
1205	37	35	47	38	157
1208	77	74	74	53	278
1209	27	20	18	17	82
1211	72	72	71	67	282
1213	57	72	62	56	247
1215	64	70	71	77	282
1218	46	44	69	74	233
1219	13	13	15	15	56
1231	32	37	33	28	130
1232	64	98	72	62	296
1233	77	70	79	69	295
1235	28	26	33	52	139
1239	117	110	131	129	487
1241	78	96	118	71	363
1242	41	23	30	19	113
1243	71	63	62	55	251
1245	64	76	58	62	260
1248	63	51	41	44	199
1249	54	37	59	60	210
1251	79	70	65	60	274
1252	32	34	38	28	132
1253	49	43	56	48	196
1255	40	39	59	48	186
1256	90	125	126	135	476
1258	75	79	69	59	282
1259	91	99	88	84	362
1263	55	69	64	37	225
1265	72	78	82	64	296
1266	139	110	137	149	535
1268	85	72	78	59	294
1269	82	91	97	97	367
1273	100	115	94	92	401
1283	64	54	59	52	229
1293	10	21	14	8	53
TOTAL	2,255	2,291	2,397	2,182	9,125

GANG-RELATED CRIMES

RD	Q1	Q2	Q3	Q4	TOTAL
1200	0	0	0	2	2
1203	11	5	9	13	38
1204	6	12	11	4	33
1205	3	4	4	6	17
1208	12	8	5	6	31
1209	1	4	4	1	10
1211	8	14	8	12	42
1213	3	17	7	3	30
1215	15	26	15	25	81
1218	6	7	11	14	38
1219	2	0	2	1	5
1231	1	5	4	2	12
1232	14	14	15	11	54
1233	7	5	5	3	20
1235	6	7	12	8	33
1239	11	17	10	18	56
1241	18	28	37	23	106
1242	3	2	6	4	15
1243	5	5	3	6	19
1245	9	13	14	3	39
1248	9	4	9	13	35
1249	5	4	4	6	19
1251	8	11	10	9	38
1252	1	4	14	5	24
1253	3	2	9	5	19
1255	2	8	7	2	19
1256	10	21	14	13	58
1258	6	20	19	13	58
1259	21	18	18	12	69
1263	14	3	5	9	31
1265	10	17	7	4	38
1266	16	28	24	19	87
1268	12	14	19	17	62
1269	11	14	26	9	60
1273	11	12	4	12	39
1283	15	10	12	8	45
1293	1	1	4	1	7
TOTAL	296	384	387	322	1,389

**77th STREET DIVISION
2006-7 CRIME SUMMARY**

**2006
PART I CRIMES**

RD	Q1	Q2	Q3	Q4	TOTAL
1201			2		2
1203	51	72	70	51	244
1204	38	42	25	35	140
1205	36	46	34	32	148
1208	89	69	59	68	285
1209	16	19	19	10	64
1211	71	71	77	66	285
1213	66	69	96	69	300
1215	44	70	69	56	239
1218	45	64	51	43	203
1219	16	16	14	8	54
1231	18	28	25	39	110
1232	63	72	91	58	284
1233	81	102	77	55	315
1235	29	37	34	31	131
1239	113	139	135	105	492
1241	58	59	79	69	265
1242	27	31	25	38	121
1243	66	39	70	49	224
1245	62	65	59	61	247
1248	48	28	42	46	164
1249	60	68	42	51	221
1251	51	69	81	64	265
1252	23	24	23	30	100
1253	38	51	45	35	169
1255	36	57	41	52	186
1256	100	123	120	77	420
1258	64	58	84	63	269
1259	85	71	99	100	355
1263	48	65	68	53	234
1265	72	85	54	47	258
1266	154	149	135	139	577
1268	75	88	71	60	294
1269	78	88	70	104	340
1273	81	91	89	101	362
1283	56	97	56	43	252
1293	14	14	14	11	53

TOTAL 2,072 2,336 2,245 2,019 8,672

**2006
GANG-RELATED CRIMES**

RD	Q1	Q2	Q3	Q4	TOTAL
1201					0
1203	5	11	12	3	31
1204	4	5	7	8	24
1205	4	11	3	4	22
1208	13	19	11	9	52
1209		1	7	2	10
1211	14	22	13	15	64
1213	10	8	10	21	49
1215	13	26	9	10	58
1218	8	16	9	7	40
1219		3	1	1	5
1231	1		4		5
1232	13	15	8	11	47
1233	6	4	6	6	22
1235	6	12	5	11	34
1239	13	22	10	15	60
1241	22	30	22	28	102
1242	6	3	3	8	20
1243	6	11	10	6	33
1245	10	17	12	7	46
1248	7	9	12	14	42
1249	8	4	11	12	35
1251	16	26	11	16	69
1252	3	5	6	3	17
1253	6	3	8	3	20
1255	7	4	9	11	31
1256	21	23	12	10	66
1258	15	17	25	11	68
1259	23	13	12	19	67
1263	6	11	7	15	39
1265	10	9	7	5	31
1266	35	35	33	29	132
1268	10	18	13	12	53
1269	14	17	17	17	65
1273	6	4	5	10	25
1283	14	12	3	7	36
1293		2		2	4

TOTAL 355 448 353 368 1,524

**2007
P-1 GANG**

RD	Q1	Q1
1201	1	
1203	77	9
1204	27	4
1205	48	5
1208	63	7
1209	28	10
1211	63	9
1213	58	7
1215	32	9
1218	53	10
1219	14	
1231	22	
1232	80	10
1233	68	4
1235	22	8
1239	115	17
1241	64	35
1242	32	2
1243	64	13
1245	69	23
1248	44	11
1249	51	10
1251	54	14
1252	33	2
1253	30	3
1255	43	4
1256	74	18
1258	52	15
1259	71	13
1263	46	1
1265	53	5
1266	97	24
1268	73	19
1269	87	17
1273	69	10
1283	46	11
1293	12	3

TOTAL 1,935 362

2005

Part I Crime Suspects

	Q1	Q2	Q3	Q4	Total	
Asian					0	0%
Black	1315	1461	1626	1525	5927	79%
Hispanic	412	421	371	322	1526	20%
Other	2	16	5	2	25	0%
White	10	5	3	15	33	0%
	1739	1903	2005	1864	7511	

0-17	333	391	387	433	1544	24%
18-25	669	675	698	691	2733	43%
26-35	240	251	255	226	972	15%
36-45	174	177	160	144	655	10%
Over 45	97	128	115	107	447	7%
	1513	1622	1615	1601	6351	

2005

Part I Gang-Related Crime Suspects

	Q1	Q2	Q3	Q4	Total	
Asian					0	0%
Black	465	573	583	567	2188	82%
Hispanic	101	127	129	105	462	17%
Other		2	1		3	0%
White			2	1	3	0%
	566	702	715	673	2656	

0-17	109	163	142	211	625	28%
18-25	259	314	329	256	1158	52%
26-35	74	75	78	75	302	14%
36-45	24	25	37	21	107	5%
Over 45	6	14	14	8	42	2%
	472	591	600	571	2234	

2006

Part I Crime Suspects

	Q1	Q2	Q3	Q4	Total	
Asian				2	2	0%
Black	1448	1625	1513	1365	5951	78%
Hispanic	384	451	453	376	1664	22%
Other	6	5	7	2	20	0%
White	5	23	7	2	37	0%
	1843	2104	1980	1747	7674	

0-17	413	182	399	377	1371	25%
18-25	652	313	742	631	2338	43%
26-35	246	145	254	207	852	16%
36-45	140	69	140	159	508	9%
Over 45	86	55	113	107	361	7%
	1537	764	1648	1481	5430	

2006

Part I Gang-Related Crimes Suspects

	Q1	Q2	Q3	Q4	Total	
Asian					0	0%
Black	604	625	498	593	2320	77%
Hispanic	153	204	164	172	693	23%
Other	2	1	2		5	0%
White					0	0%
	759	830	664	765	3018	

0-17	214	180	136	158	688	30%
18-25	305	211	256	338	1110	49%
26-35	78	54	89	73	294	13%
36-45	25	32	35	42	134	6%
Over 45	10	8	15	10	43	2%
	632	485	531	621	2269	

2007

Part I Crimes Suspects

	Q1	Q2	Q3	Q4	Total	
Asian					0	0%
Black	1185				1185	72%
Hispanic	439				439	27%
Other	9				9	1%
White	7				7	0%
	1640	0	0	0	1640	

0-17	381				381	26%
18-25	633				633	44%
26-35	210				210	15%
36-45	120				120	8%
Over 45	104				104	7%
	1448	0	0	0	1448	

2007

Part I Gang-Related Crimes Suspects

	Q1	Q2	Q3	Q4	Total	
Asian					0	0%
Black	521				521	75%
Hispanic	174				174	25%
Other					0	0%
White	1				1	0%
	696	0	0	0	696	

0-17	202				202	31%
18-25	297				297	46%
26-35	91				91	14%
36-45	28				28	4%
Over 45	26				26	4%
	644	0	0	0	644	

PART I CRIMES

RD	2005 TOTAL	2006 TOTAL	CHANGE
1239	487	492	1.03%
1248	199	164	-17.6%
1249	210	221	5.2%
1256	476	420	-11.8%
1266	535	577	7.9%

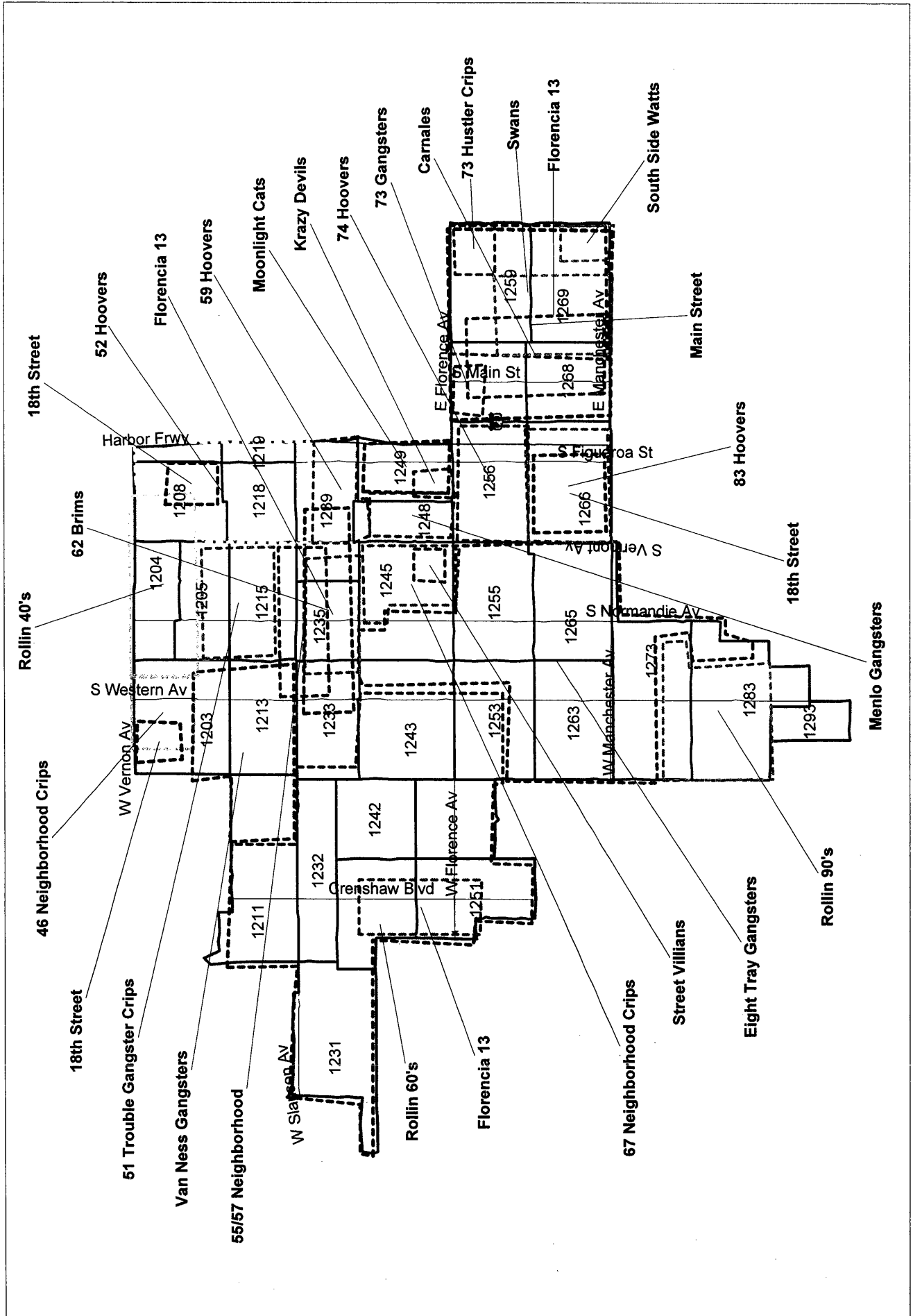
77th TOTAL 9125 8672 -5.0%

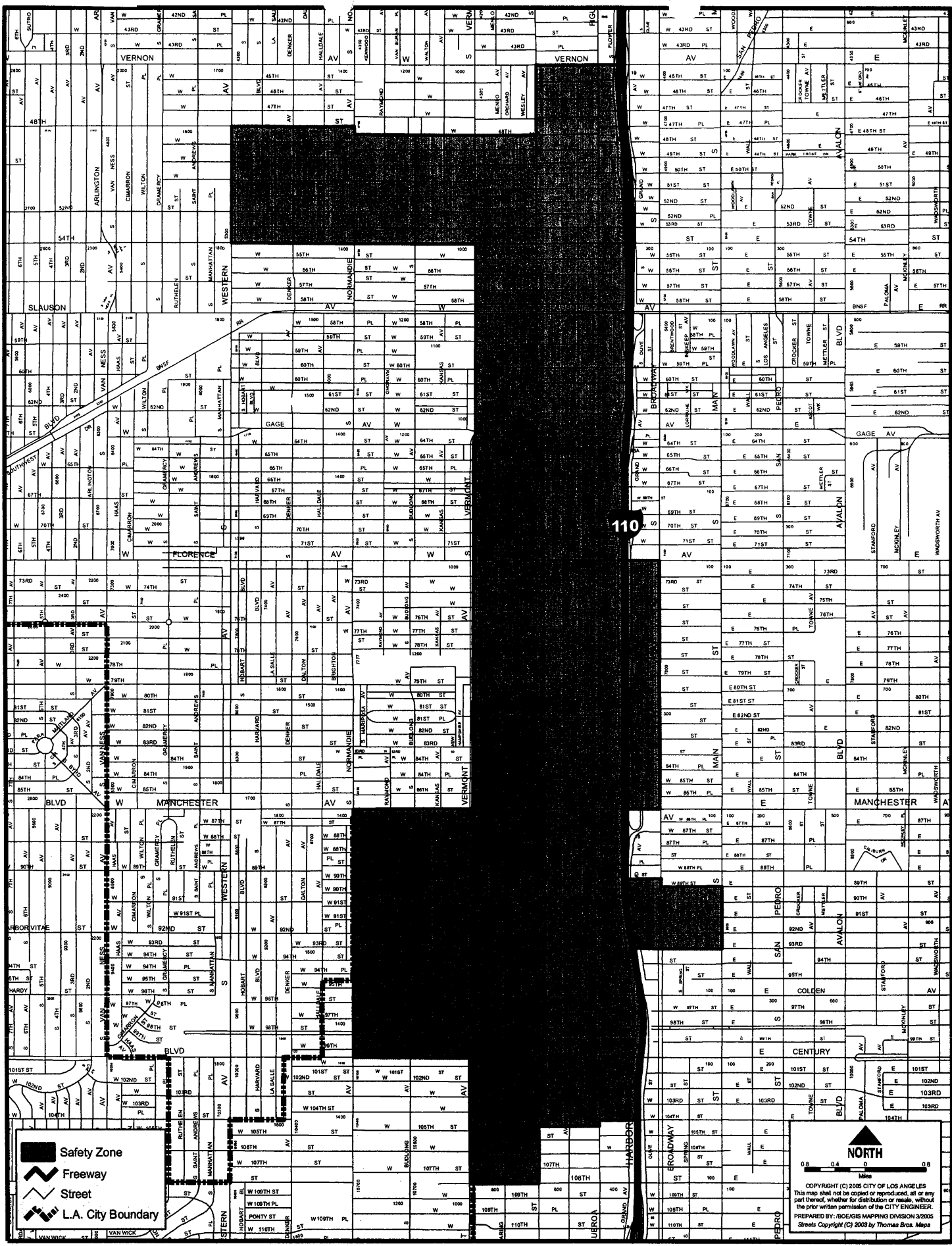
GANG-RELATED CRIMES

RD	2005 TOTAL	2006 TOTAL	CHANGE
1239	56	60	7.14%
1248	35	42	20.0%
1249	19	35	84.2%
1256	58	66	13.8%
1266	87	132	51.7%

77th TOTAL 1389 1524 9.7%

77th Street Area Gang Territories



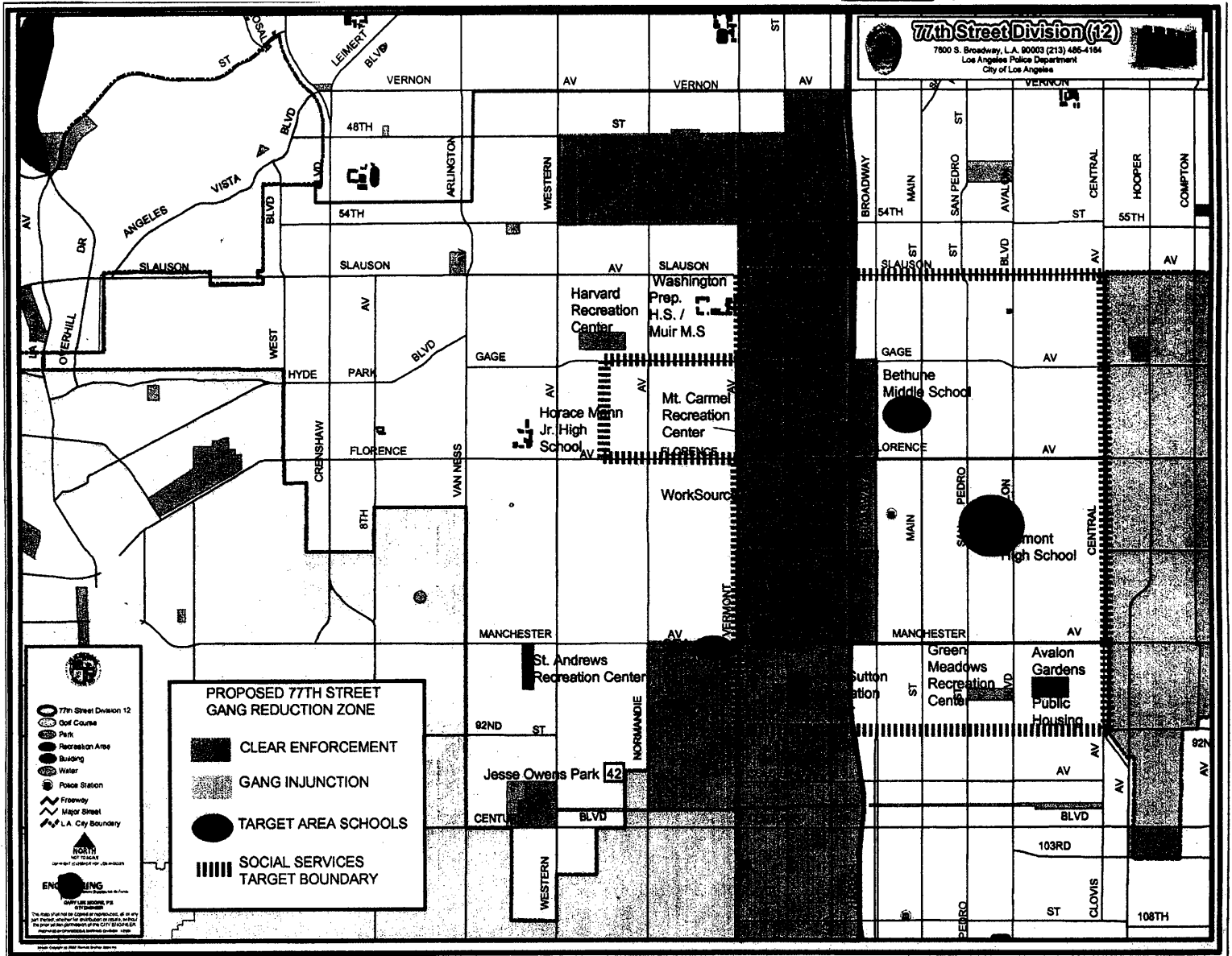


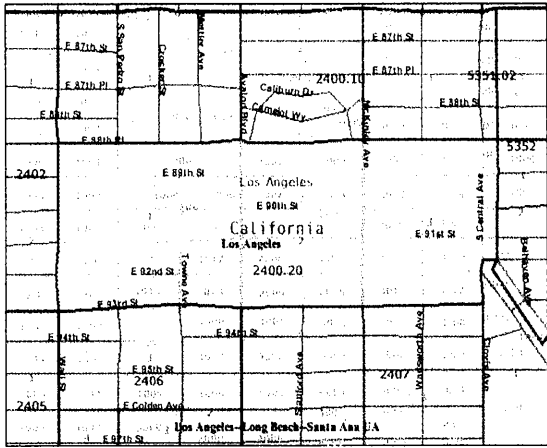
Hoover/Trouble Safety Zone

Office of the City Attorney
City of Los Angeles

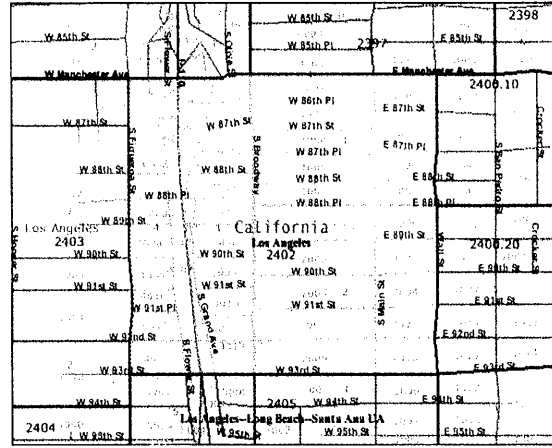
ENGINEERING
GARY LEE MOORE, P.E.
CITY ENGINEER

City of Los Angeles 77th Street Gang Reduction Zone

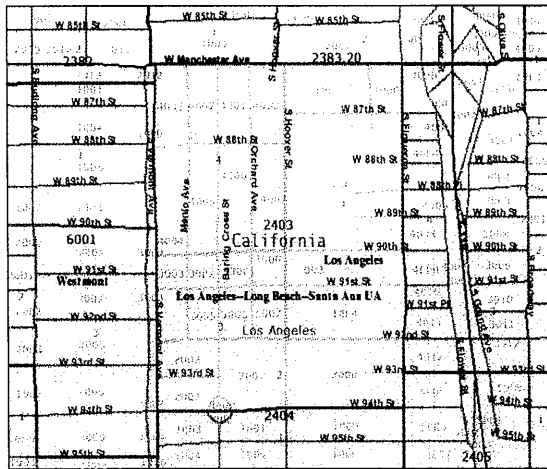




CT-240020



CT-240200



CT-240300

