

**METRO 2009 TIP CALL FOR PROJECTS
CITY OF LOS ANGELES' LIST OF PROJECTS**

2009 MTA Ranking	2009 City Ranking	Project Title	Project Description	Council District	Lead Dept.	2009 Requested Funding						Delay Hours Saved	2009 Project Scores City (above), MTA (below)						Contact Name & Phone No.	Remarks	Local Match Source				
						City (above), MTA (below)							Total	Reg. Sig.	Proj. Need	Local Match	Cost Eff.	Land Use			Prop. C	Source 2	\$	Source 3	\$
						Est. Cost	MTA Request	Accum. Total	%	City Match	%														

Regional Surface Transportation Improvements (RSTI) 35 35 10 10 10

10 / 27	1	Port Truck Traffic Reduction Prog/ West Basin Rail yard	Rail staging/storage tracks to improve operation of adjacent on-dock rail yard.	15	Harbor	112,494,000	19,123,980		17%	93,370,020	83%	120	89.3	31.5	34.3	10.0	5.0	8.5	Kerry Cartwright 310-732-7702		0	Port Revenue + In-kind	42,140,020	Prop 1B	51,230,000
						96,565,804	8,584,700	8,584,700	9%	87,981,104	91%		75	26	27	10	3	9				39,707,879		48,273,225	
5	2	Burbank Blvd & Woodley Ave Intersection Improvements	Widen west side of Barham Blvd. to provide a SB right turn only lane on Barham Blvd.	12	DOT	460,000	211,000		46%	249,000	54%	91.9	82.0	28.8	31.8	4.0	10.0	7.5	Irwin Chodash 213-972-5027		140,200	SAFETEA-LU	108,800		
						495,518	227,295	8,811,995	46%	268,223	54%		81	26	26	10	10	9			153,223		115,000		
4	3	Burbank Blvd Widening at Hayvenhurst Ave	Widen south side of Burbank Blvd. and narrow the median island to install an additional westbound left turn and an eastbound right turn lanes	6	DOT	1,000,000	429,000		43%	571,000	57%	73.8	81.8	29.3	30.0	5.0	10.0	7.5	Irwin Chodash 213-972-5027		299,000	SAFETEA-LU	272,000		
						1,080,555	463,558	9,275,553	43%	616,997	57%		81	27	25	10	10	9			328,997		288,000		
23	7	Highland Ave. Widening - Odlin St. to Franklin Ave.	Widen the W/S of Highland Ave. N/O Franklin Ave.	4	BOE	5,100,000	3,315,000		65%	1,785,000	35%	115.4	79.4	31.1	33.8	0.0	6.0	8.5	Rafael Villegas 213 485-4556	2007 Call project.	1,785,000				
						5,804,031	3,772,620	13,048,173	65%	2,031,411	35%		72	27	28	0	8	9			2,031,411				
24	8	North Main St. Bridge Grade Separation Over LA River (Ph. I - Design & ROW)	Grade separation of North main St. over LA River and railroad tracks.	1	BOE	80,000,000	9,750,000		12%	70,250,000	88%	237	79.2	31.2	33.8	0.0	6.0	8.3	John Koo 213-202-5591	2003 & 2007 Call project.	5,250,000	PUC + Local March	11,297,500	Federal/ State 1B/ Seismic	53,702,500
						91,279,737	11,127,000	24,175,173	12%	80,152,737	88%		72	24	23	10	7	8			5,990,062		12,890,045		61,272,630
25	14	De Soto Ave. Widening - Ronald Reagan Fwy to Devonshire St.	Widen De Soto Ave. to 80 ft. roadway, to provide an additional lane in each direction and construct new sidewalk and curb and gutter. ROW acquisition would not be necessary	12	DOT	10,350,000	6,727,000		65%	3,623,000	35%	168	75.6	28.9	32.8	0.0	6.0	8.0	Irwin Chodash 213-972-5027	2007 Call project.	3,623,000				
						11,535,737	7,498,229	31,673,402	65%	4,037,508	35%		72	27	28	0	8	9			4,037,508				
22	16	Exposition Park Traffic Circulation Improvements	Street widening and installation of right-turn only lanes along major arterial corridors surrounding Exposition Park	8,9	DOT	4,000,000	2,600,000		65%	1,400,000	35%	144	74.3	29.1	31.5	0.0	7.0	6.8	Michael Hunt 213-972-5007	2007 Call project.	1,400,000				
						4,477,154	2,910,150	34,583,552	65%	1,567,004	35%		72	26	28	0	9	9			1,567,004				
26	26	Balboa Blvd Widening at Devonshire St	Widen east side of Balboa Blvd. south of Devonshire St. for approximately 500 feet and restripe the intersection.	12	DOT	1,630,000	1,059,000		65%	571,000	35%	23	67.7	29.2	25.0	0.0	6.0	7.5	Irwin Chodash 213-972-5027	2007 Call project.	571,000				
						1,860,202	1,209,132	35,792,684	65%	651,070	35%		72	27	28	0	8	9			651,070				
13	n/a	SR 47 Expressway	Replacement of Heim Bridge and construction of a new 4 lane elevated highway.	15	ACTA/ Harbor	566,913,580	9,184,000	44,976,684	2%	557,729,580	98%		74	28	27	10	2	7	Kerry Cartwright 310-701-7702						557,729,580
Total RSTI Approved						780,012,318	44,976,684		6%	735,035,634	94%										14,759,275		53,000,924		667,275,435

4		Sunset Blvd. Widening - Barrington Ave. to Gunston Dr.	Widen both sides of Sunset Blvd. to provide additional EB lane and construct new sidewalks, curb and gutter.	11	DOT	6,100,000	3,965,000	3,965,000	65%	2,135,000	35%	171	80.7	30.9	34.0	0.0	7.0	8.8	Michael Hunt 213-972-5007	2007 Call project. The application was called back per Council request.	2,135,000				
5		Foothill Blvd. and Sierra Hwy. Intersection Improvements	Widen Foothill Blvd. at Sierra Hwy. by 40' to provide exclusive left-turn lanes, through lanes and dual free right-turn lanes and construct a new traffic signal	7	DOT	2,500,000	1,625,000	5,590,000	65%	875,000	35%	243	80.5	29.0	32.5	0.0	10.0	9.0	Michael Hunt 213-972-5007	2007 Call project.	875,000				
												63	20	24	0	10	9								
6		Sixth St. Viaduct over Los Angeles River	Reconstruct Bridge due to material defects.	14	BOE	345,000,000	2,000,000	7,590,000	1%	343,000,000	99%	19.7	79.8	30.3	26.0	10.0	5.0	8.5	John Koo 213-202-5591	2007 Call project.	1,100,000	HBP/ PG/ CIEP	305,214,000	Prop 1B	36,686,000
												68	22	22	10	6	8								
9		Roxford St. Widening at Sepulveda Blvd.	Good movements. Realign Roxford St. at Sepulveda to widen curb radius for trucks.	12	BOE	2,500,000	1,625,000	9,215,000	65%	875,000	35%	236	78.8	28.6	33.0	0.0	10.0	7.3	Rumnik Mungra 213-485-4526	2003 & 2007 Call project.	875,000				
												60	23	23	0	5	9								
10		Wilshire Blvd. Widening - San Vicente Blvd. to Centinela Ave.	Widen Wilshire Blvd. to 86 feet roadway width to provide additional lane in each direction.	11	BOE	26,000,000	16,900,000	26,115,000	65%	9,100,000	35%	290	78.2	30.9	35.0	0.0	5.0	7.3	Vahik Vartanians 213-485-4652	2003 & 2007 Call project.	9,100,000				
												65	27	27	0	3	8								
11		Riverside Drive Widening - Van Nuys Blvd to Tilden Ave	Widen north side of Riverside Drive and extend the double left turn and right turn lane by restriping between Van Nuys and Tilden Ave	2	DOT	840,000	325,000	26,440,000	39%	515,000	61%	28	77.5	29.5	25.3	6.0	9.0	7.8	Irwin Chodash 213-972-5027		243,000	SAFETEA-LU	272,000		
												68	20	19	10	10	9								
12		Anaheim St Widening - Farragut Ave to Dominguez Channel	Widen Anaheim to a major hwy.		BOE	4,325,000	2,811,250	29,251,250	65%	1,513,750	35%	226	76.0	27.5	32.5	0.0	9.0	7.0	Rafael Villegas 213 485-4556		1,513,750	Gas tax			
												64	24	23	0	9	8								
13		Mission Rd. Widening - Griffin Ave. to Marengo St.	Widen Mission Road to provide an additional through lane in each direction. Install new pedestrian signal at Sichel Street	14	DOT	5,100,000	3,315,000	32,566,250	65%	1,785,000	35%	122	75.8	28.8	33.0	0.0	6.0	8.0	Michael Hunt 213-972-5007	2007 Call project.	1,785,000				
												65	24	26	0	7	8								
15		Sepulveda Tunnel Widening Under Mutholland Drive Phase II	Structural rehabilitation and widening of the tunnel to add an additional northbound lane.	5,11	BOE	55,567,863	3,250,000	35,816,250	6%	52,317,863	94%	38	74.5	33.0	27.3	0.0	5.0	9.3	John Koo 213-202-5591		1,750,000	Local	17,750,000	Federal	32,817,863
												61	20	20	10	3	8								
17		Valley Blvd Rail Corridor Various Intersection Improvements	Improve capacity at railroad crossings by widening, additional lanes, curb improvements, and upgrades in signal and railroad equipment along Valley Blvd	14	DOT	7,200,000	4,680,000	40,496,250	65%	2,520,000	35%	143	73.5	27.7	32.0	0.0	6.0	7.8	Jose Hernandez 213-972-5057	2007 Call project.	2,520,000				

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	18	Bundy Dr. Widening - Wilshire Blvd. to Santa Monica Blvd.	Widen Bundy Dr. to provide an additional lane in each direction.	11	DOT	10,800,000	4,810,000	45,306,250	45%	5,990,000	55%	47	63	27	23	0	5	8	Vahik Vartanians 213-485-4652	2007 Call project.	3,490,000	SAFETEA-LU	2,500,000			
	19	Magnolia Blvd. Widening - Cahuenga Blvd. to Vineland Ave. (North side)	Widen Magnolia Blvd. (north side) to make it a modified Secondary highway to provide for two true traffic lanes on each direction	4	BOE	14,900,000	9,685,000	54,991,250	65%	5,215,000	35%	85	73.0	29.5	27.0	4.0	5.0	7.5	Rumnik Mungra 213-485-4526	2001, 2003 & 2007 Call project.	5,215,000	Gas Tax				
	20	Western Blvd Widening at Exposition Blvd	Widen Western Blvd. to add a northbound and southbound left-turn lanes to reduce congestion on Western Blvd. due to Exposition Rail Line construction.	8	BOE	2,500,000	1,625,000	56,616,250	65%	875,000	35%	47	71.0	29.0	27.0	6.0	2.0	7.0	Steven Chen 213-485-4516	This project was moved up from NO. 32 resulting from new information from CD 8.	875,000	Gas Tax				
	21	Branford St. Widening - Laurel Canyon Blvd to Amboy Ave	Widen Branford on north by 15 feet for an additional westbound lane.	6	BOE	1,500,000	975,000	57,591,250	65%	525,000	35%	49.8	71.0	27.7	27.8	0.0	8.0	7.5	Rumnik Mungra 213-485-4526	2007 Call project.	525,000					
	22	Grand Ave. Bridge Widening Over US-101 Fwy (Phase 1)	Widen the existing bridge to 104 ft. to provide for dual left-turn lane onto 101 & 110 Freeways on-ramps, and add thru lane and right-turn lane, and widen sidewalk.	1,9	BOE	15,000,000	9,750,000	67,341,250	65%	5,250,000	35%	10	69.5	31.5	24.0	0.0	5.0	9.0	John Koo 213-202-5591	2003 & 2007 Call projects.	5,250,000					
	23	San Fernando Rd. Reversible Lane - Sierra Hwy to Roxford St.	Install a center-reversible lane on The Old Road to provide extra capacity during peak hours, about 3 miles	12	DOT	20,000,000	13,000,000	80,341,250	65%	7,000,000	35%	38	69.4	30.6	25.8	0.0	5.0	8.0	Michael Hunt 213-972-5007	2007 Call project.	7,000,000					
	24	Burbank Blvd Widening - Clybourne Ave to Vineland Ave	Widen Burbank Blvd. to a major highway standard (80 ft.) on both sides of street to improve capacity.	4	BOE	21,000,000	13,650,000	93,991,250	65%	7,350,000	35%	62.5	69.0	28.0	28.3	0.0	5.0	7.8	Rumnik Mungra 213-485-4526	2007 Call project.	7,350,000	Gas Tax				
	25	North Spring St. Widening - Roundout St. to Baker St.	Widen N. Spring St. between Roundout St. and Baker St. from 44' to an 80' roadway width and install landscaped medians	1	BOE	18,400,000	11,960,000	105,951,250	65%	6,440,000	35%	35	68.6	28.9	26.0	0.0	5.0	8.8	Rafael Villegas 213 485-4556	2007 Call project.	6,440,000	Gas Tax				
	27	Forest Lawn Dr. Bridge Over Los Angeles River	Construct a new bridge with bike path (including equestrian trail) over LA River at LAEC. Re-align SR 134 on/off ramps at Forest Lawn Dr	4	BOE	8,000,000	5,200,000	111,151,250	65%	2,800,000	35%	30	67.4	28.9	25.3	0.0	5.0	8.3	John Koo 213-202-5591	2007 Call project.	2,800,000					
	28	Western Ave Widening - Florence Ave. to 80th St. and at Manchester	Widen the E/S of Western Ave. by 12 ft to provide for left turn lanes at various intersections within the project limits	8	BOE	8,250,000	5,362,500	116,513,750	65%	2,887,500	35%	13.4	65.8	28.5	24.3	0.0	5.0	8.0	Vahik Vartanians 213-485-4652	2007 Call project. TC project.	2,887,500					
	29	Van Ness Ave Widening - SB US101 Fwy off-ramp to Sunset Blvd	Widen both sides of Van Ness Ave. to gain one additional southbound lane.	13	DOT	650,000	423,000	116,936,750	65%	227,000	35%	21	65.6	27.1	24.3	0.0	7.0	7.3	Irwin Chodash 213-972-5027		227,000					
	30	Moorpark St. Widening - Woodman Ave. to Mammoth Ave	Widen Moorpark Ave. to increase capacity and install street lights, curb & gutter.	2	BOE	10,000,000	6,500,000	123,436,750	65%	3,500,000	35%	26.5	63.3	26.5	23.8	0.0	5.0	8.0	Rumnik Mungra 213-485-4526	2007 Call project.	3,500,000	Gas Tax				
	31	Osborne St. Widening - San Fernando Rd. to Foothill Blvd.	Widen Osborne St. to remove jut-outs, install bike lanes, sidewalk, curb and gutter and pedestrian lighting	6,7	DOT	20,000,000	13,000,000	136,436,750	65%	7,000,000	35%	22	62.5	26.3	23.8	0.0	5.0	7.5	Michael Hunt 213-972-5007	2007 Call project.	7,000,000					
	32	Noble Ave. Widening at Wyandotte St.	Widen 7400-7500 block of Noble Ave.	6	BOE	1,150,000	747,000	137,183,750	65%	403,000	35%	1	61.4	27.4	22.3	0.0	5.0	6.8	Rumnik Mungra 213-485-4526	2007 Call project.	403,000					
	33	Barham Blvd Widening at Coral Drive	Widen west side of Barham Blvd. to provide a SB right turn only lane on Barham Blvd. to improve access to Universal Studios and to 101 NR on-ramp	3	DOT	1,600,000	1,040,000	138,223,750	65%	560,000	35%	12.2	60.5	26.0	22.9	0.0	5.0	6.6	Michael May 213-485-1062		560,000					
	34	Penrose St - Bradley Ave Street Widening	Widen Penrose St. to Modified Secondary Highway standard.	6	DOT	23,420,000	15,223,000	153,446,750	65%	8,197,000	35%	1	60.4	27.1	21.5	0.0	5.0	6.8	Rumnik Mungra 213-485-4526	2007 Call project.	8,197,000					
	35	Alhambra Ave Realignment near Lowell Ave	Realign Alhambra Ave. between Lowell Ave. and City of Alhambra city limits to smooth out an existing sharp S-curve	14	BOE	8,500,000	5,525,000	158,971,750	65%	2,975,000	35%	1	59.9	25.8	21.1	0.0	5.0	8.0	Irwin Chodash 213-972-5027		2,975,000					
	36	Coldwater Canyon Widening at Mulholland Dr/Franklin Cyn	Widen Coldwater Canyon at Mulholland Drive/Franklin Dr.	2,5	DOT	3,000,000	1,950,000	160,921,750	65%	1,050,000	35%	17	56.8	23.5	6.0	0.0	5.0	6.3	Irwin Chodash 213-972-5027		1,050,000					
	37	Normandie Ave Cul-de-Sac at Irolo St.	Improve Cul-de-Sac at Normandie Ave and Irolo St.	10	BOE	400,000	260,000	161,181,750	65%	140,000	35%	0	52.7	22.5	2.8	0.0	5.0	7.5	Steven Chen 213-485-4516		140,000					
Total RSTI Not-Approved						644,202,863	161,181,750		25%	483,021,113	75%										87,781,250	325,736,000	69,503,863			

Signal Synchronization and Bus Speed Improvements (SSBSI)

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1 / 18	1	Intelligent Transportation System (ITS) Communication Systems Upgrade Project	This project will upgrade various vital but aging signal hub communication systems that continued TPS operations would depend on. The 10-year-old TPS communication system was based on almost 30-year-old ATSC infrastructure that is in dire need to	CW	DOT	5,000,000	4,000,000		80%	1,000,000	20%		79.0	29.0	35.0	0.0	7.0	8.0	Sean Skehan (213) 972-8428									
						5,492,500	4,394,000	4,394,000	80%	1,098,500	20%		86	30	36	0	10	10			1,000,000							

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4	2	City/ County Traffic Management Integration Ph. 2 Project	This project will continue the current City/County Traffic Management Integration Project (CF 07-2441), but with an expanded scope. The expanded scope will incorporate the City Controller's Audit findings (Feb/2009) to create a seamless signal timing data exchange protocol for regional traffic signal	CW	DOT	1,500,000	1,200,000		80%	300,000	20%	78.0	29.0	35.0	0.0	6.0	8.0	Bill Shao (213) 972-5036		300,000				
Total SSBSI Approved						1,672,500	1,338,000	5,732,000	80%	334,500	20%	80	30	32	0	8	10			334,500				
						7,165,000	5,732,000		80%	1,433,000	20%									1,433,000		0		0

	3	Transit Priority System (TPS) Interface with Regional Integration of ITS (RIITS)	This project will provide direct interface between City's TPS and Metro's Southern California RIITS by sharing real-time bus travel information and regional traffic data, as well as integration to LA County-wide IEN, pursuant to City Controller's Audit findings (Feb/2009)	CW	DOT	1,500,000	1,200,000	1,200,000	80%	300,000	20%	77.0	28.0	34.0	0.0	7.0	8.0	Chun Wong (213) 972-8628		300,000				
Total SSBSI Not-Approved						1,500,000	1,200,000		80%	300,000	20%	44	26	9	0	5	4			300,000		0		0

Pedestrian Improvements (PI)

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6 / 23	1	West Third Street Pedestrian Improvement Project	Improve safety, provide pedestrian amenities and street furniture and enhance public right of way.	5	DOT	1,715,821	790,400		46%	925,421	54%	N/A	83.6	25.0	26.3	10.0	5.8	16.5	Carlos Rios 213-972-4963		280,671	Private	425,000	Trees/In-Kind	219,750
						1,473,043	678,632	678,632	46%	794,412	54%		84	26	22	10	8	18			149,662		425,000		219,750
1	4	Boyle Heights Chavez Ave Streetscape/ Pedestrian Improvements	Sidewalk reconstruction, street tree wells, bus shelters, crosswalks and pedestrian lighting.	14	CRALA	6,000,000	3,200,000		53%	2,800,000	47%	N/A	82.1	26.0	23.3	7.5	8.8	16.5	Steve Valenzuela 213 977-1685		800,000	CRA	2,000,000		
						5,226,890	2,787,500	3,466,132	53%	2,439,389	47%		94	28	30	8	8	20			439,389		2,000,000		
3	15	Menlo Ave/ MLK Vermont Expo Station Ped Improvements	Pedestrian improvements, landscaping, and security lighting along Menlo Blvd. at Expo Light Rail Stn., replace sidewalks on MLK Blvd. - Vermont Ave. to Figueroa St.	8	CRALA	3,914,000	2,000,000		51%	1,914,000	49%	N/A	71.6	24.3	19.0	7.5	7.3	13.5	Jennifer Jones Barrera 323 290-2800		400,000	Prop 1C	1,514,000		
						3,302,055	1,687,350	5,153,482	51%	1,614,705	49%		89	28	27	9	7	18			100,705		1,514,000		
7	8	Eastside Light Rail Pedestrian Linkages, Phase II	Pedestrian and bike parking improvements to enhance access to the Mariachi and Soto Gold Line Stations on First, Boyle, St. Louis, State and Soto Streets.	14	CRALA	3,000,000	1,900,000		63%	1,100,000	37%	N/A	79.3	29.0	24.0	2.5	8.5	15.3	Josh Rohmer 213-977-1817	\$1.07M from Measure R	0	CRA	1,100,000		
						1,697,338	1,074,925	6,228,407	63%	622,413	37%		81	27	24	4	9	17			0		622,413		
8	10	Los Angeles Neighborhood Initiative - Evergreen Park Enhancement project	Decorative stamped cross walks and landscaping connecting Metro Gold Line Stn. at 1st St/ Soto St. to Evergreen Park Cemetery, and Roosevelt High in Boyle Heights	14	DOT	1,273,600	998,880		78%	274,720	22%	N/A	76.9	26.3	25.6	0.0	8.4	16.6	Carlos Rios 213-972-4963		264,720	CD 14	10,000		
						1,076,023	843,924	7,072,331	78%	232,099	22%		79	28	27	0	9	15			222,099		10,000		
9	7	Western Ave Expo Line Station Linkage Project (south)	Bus stop improvement with new bus shelters, benches, trash receptacles, security lighting and decorative crosswalks	8	BSS	750,000	600,000		80%	150,000	20%	N/A	79.5	27.5	24.5	0.0	9.5	18.0	Ferdy Chan (213) 847-0870		150,000				
						858,071	686,457	7,758,788	80%	171,614	20%		79	26	26	0	9	18			171,614				
11	19	Central Avenue Historic Corridor Streetscape	New transit stops with wider sidewalk, enhanced and safer pedestrian crossings.	9	CRALA	3,066,000	2,011,000		66%	1,055,000	34%	N/A	68.8	24.0	20.5	5.0	5.5	13.8	Oscar Ixco 213-977-1973		502,000	CRA	553,000		
						2,587,666	1,697,250	9,456,038	66%	890,416	34%		78	25	24	3	8	18			337,416		553,000		
12	22	Beverly Blvd. Transportation Enhancements	Crosswalks improvements and traffic calming on Beverly between Vermont Ave. and Glendale Blvd.; bus stop improvements along Temple and Beverly	1,13	BSS	1,200,000	960,000		80%	240,000	20%	N/A	66.5	23.0	23.0	0.0	6.5	14.0	Ferdy Chan (213) 847-0870		240,000				
						1,373,640	1,098,912	10,554,950	80%	274,728	20%		77	27	24	0	8	18			274,728				
15	3	Arts District/ Little Tokyo Gold Line Station Linkages	Pedestrian linkages and improvements between Little Tokyo Goldline Station at 1st and Alameda and vicinity.	9	CRALA	2,219,591	1,519,591		68%	700,000	32%	N/A	82.1	28.5	24.3	5.0	8.5	15.8	Karen Yamamoto 213-977-1753	\$896K from Measure R	380,000	CRA	320,000		
						1,269,275	868,946	11,423,896	68%	400,329	32%		75	25	22	2	8	18			80,329		320,000		
16	9	Westlake MacArthur Park Pedestrian Improvement Project	The project proposes to improve the physical barriers to pedestrian safety and to enhance the major corridors within a 1/4 mile radius of the Westlake/MacArthur Park Metro station (corridors include 3rd Street to Olympic and Alvarado and Union Ave).	1	DOT	1,500,000	1,200,000		80%	300,000	20%	N/A	77.5	26.0	25.5	0.0	12.0	14.0	Carlos Rios 213-972-4963		300,000				
						1,674,233	1,339,386	12,763,282	80%	334,847	20%		74	25	22	0	9	18			334,847				
17	13	Bdway Historic Theater Dist Ped Enhancements (4th to 6th Sts)	Sidewalk reconstruction, intermodal transit bumpout platforms, architectural and security lighting and decorative paving.	14	CRALA	5,000,000	4,000,000		80%	1,000,000	20%	N/A	73.6	26.5	22.5	0.0	7.8	16.8	Lillian Burkenheim (213) 977-2601		500,000	CRA	500,000		
						2,822,563	2,258,050	15,021,332	80%	564,513	20%		73	28	23	0	5	17			64,513		500,000		
20	5	Pasadena Ave Pedestrian Connection to Gold Line Heritage Square Station	Installing bio-retention plants, street trees, pedestrian lighting, ADA ramps between Broadway and Figueroa St., and enhanced crosswalks and bulb outs at Ave. 26.	1	BSS	2,500,000	2,000,000		80%	500,000	20%	N/A	80.4	28.3	26.8	0.0	8.3	17.0	Ferdy Chan (213) 847-0870		500,000				
						2,567,531	2,054,025	17,075,357	80%	513,506	20%		72	23	24	0	8	17			513,506				
23	12	Western Ave. Bus Stop and Pedestrian Improvement Project	Install bus shelters, benches, trash receptacles, security lighting, decorative crosswalks, and sidewalk improvements	8,10	DOT	1,500,000	1,200,000		80%	300,000	20%	N/A	74.3	27.8	24.0	0.0	9.0	13.5	Carlos Rios 213-972-4963	2007 Call project.	300,000				
						1,472,050	1,177,640	18,252,997	80%	294,410	20%		66	23	21	0	7	15			294,410				
Total PI Approved						27,400,378	18,252,997		67%	9,147,381	33%										2,983,218		5,944,413		219,750

2		Main St. Pedestrian Enhancement Project - 2nd to 4th St	Curb extensions.	9	DOT	900,000	720,000	720,000	80%	180,000	20%	N/A	82.3	28.0	25.5	5.0	6.5	17.3	Carlos Rios 213-972-4963		180,000				
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2009 MTA Ranking	2009 City Ranking	Project Title	Project Description	Council District	Lead Dept.	2009 Requested Funding					Delay Hours Saved	2009 Project Scores City (above), MTA (below)						Contact Name & Phone No.	Remarks	Local Match Source						
						City (above), MTA (below)						61	24	15	0	7	15									
		Crenshaw Exposition Light Rail Station TOD Accessibility	Installation of pedestrian-oriented improvements at the Crenshaw/Expo Station, from Coliseum St. to 30th St., to encourage development around the station.	10	CRALA	3,494,000	2,236,000	2,956,000	64%	1,258,000	36%	N/A	80.0	27.0	23.5	5.0	9.0	15.5	Michelle Banks Ordone 213-977-2616		559,000	CRA	699,000			
	14	Expo Line - Transit/ Pedestrian Linkage west	Pedestrian improvements, ADA curb cuts, streetscape improvements, landscaping and median extensions.	8,10	BSS	3,000,000	2,400,000	5,356,000	80%	600,000	20%	N/A	54	17	11	4	6	16	Ferdy Chan (213) 847-0870		600,000					
	16	Pico Blvd Streetscape Enhancements - Patricia Ave to 405 Fwy	Decorative sidewalk treatments, street trees and wells, bicycle racks, information kiosks, wayfinding signs, new bikeway straining and bus stop lighting	5	BSS	1,300,000	960,000	6,316,000	74%	340,000	26%	N/A	71.4	25.3	22.5	2.5	6.3	14.8	Ferdy Chan (213) 847-0870		240,000	Other	100,000			
	17	Fashion District Streetscape Phase III	Pedestrian environment improvements and enhancements. Continuation of phases I and II.	9	BSS	2,000,000	1,546,000	7,862,000	77%	454,000	23%	N/A	69.9	24.3	23.0	2.5	4.8	15.3	Ferdy Chan (213) 847-0870		395,000	BID	34,000	In-Kind	25,000	
	18	Avenue 26 to Gold Line Cypress Station Pedestrian Connection	Street tree installation, bio-retention planters, bike lanes, lighting, access ramps, enhanced crosswalks, and bus stop	1	BSS	2,500,000	2,000,000	9,862,000	80%	500,000	20%	N/A	69.4	25.3	21.3	0.0	7.5	15.3	Ferdy Chan (213) 847-0870		500,000					
	20	7th St Pedestrian/ Transit Enhancement Project	Curb extensions and consolidation of bus stops.	9	DOT	750,000	600,000	10,462,000	80%	150,000	20%	N/A	68.0	24.5	19.5	5.0	5.5	13.5	Carlos Rios 213-972-4963		150,000					
	21	Ped. Activity Corridor (York Blvd - Eagle Rock to Figueroa)	Pedestrian improvements using eco friendly streetscape components..	14	DOT	1,500,000	1,200,000	11,662,000	80%	300,000	20%	N/A	67.1	22.8	23.5	0.0	4.3	16.5	Carlos Rios 213-972-4963		300,000					
		Olympic Blvd. Streetscape Project - Western Ave. to Crenshaw Blvd.	Install bus shelters, benches, trash receptacles, security lighting, decorative crosswalks, and sidewalk improvements	1,10	BSS	2,000,000	1,600,000	13,262,000	80%	400,000	20%	N/A	65.8	23.3	22.0	0.0	5.5	15.0	Ferdy Chan (213) 847-0870	2007 Call project.	400,000					
		Sepulveda Blvd Pedestrian Improvements - 76th St to 80th St	Sidewalk and landscape improvements, bus stop lighting at transit stops, and enhanced crosswalks.	11	BSS	1,000,000	800,000	14,062,000	80%	200,000	20%	N/A	63.6	21.8	22.3	0.0	5.0	14.5	Ferdy Chan (213) 847-0870		200,000					
		Sunland Blvd Pedestrian Improvements Tuxford to Glenoaks	Installation of large shade trees and landscaping new median islands, park benches, bike racks and traffic calming measures	2	BSS	1,500,000	1,200,000	15,262,000	80%	300,000	20%	N/A	63.6	22.3	22.0	0.0	5.0	14.3	Ferdy Chan (213) 847-0870		300,000					

2009 MTA Rank- ing	2009 City Rank- ing	Project Title	Project Description	Council District	Lead Dept.	2009 Requested Funding					Delay Hours Saved	2009 Project Scores City (above), MTA (below)						Contact Name & Phone No.	Remarks	Local Match Source					
						City (above)	MTA (below)																		
	26	Laurel Canyon Blvd Beautification and Environmental Mitigation Project	Construction of an infiltration swale to collect stormwater runoff on Laurel Canyon Blvd. New sidewalk construction on both sides of Laurel canyon from Torr Park Blvd to Laurel Canyon St.	7	SAN	2,400,000	1,000,000	16,262,000	42%	1,400,000	58%	N/A	63.1	17.3	16.5	10.0	4.3	15.0	Alice Gong 213-485-3996		0	LADWP	1,000,000	In-Kind	400,000
	27	Hubbard St Median Island, Bus Stop & Pedestrian Enhancements	Install median island on Hubbard between Glenoaks and Dronfield, new bus shelters and security lighting, etched crosswalk and sidewalk improvement	7	DOT	800,000	640,000	16,902,000	80%	160,000	20%	N/A	62.6	24.4	21.3	0.0	5.0	11.9	Carlos Rios 213-972-4963		160,000				
	28	Fletcher Drive Bus Stop and Pedestrian Improvement Project	Install bus stops and pedestrian improvements on Fletcher Drive between La Ciede and San Fernando Road	13	BSS	1,500,000	1,200,000	18,102,000	80%	300,000	20%	N/A	62.3	23.0	21.0	0.0	4.3	14.0	Ferdy Chan (213) 847-0870		300,000				
	29	Los Angeles Trade Technical College Project Pedestrian Enhancements	Intermodal linkage and pedestrian enhancements from Trade Tech to the proposed Expo Light Rail system at 23rd Street and Flower St.	9	LACCD	2,720,000	1,753,000	19,855,000	64%	967,000	36%	N/A	NR						Diana Ho (310) 344-5556/ Magan Champaneria DOT	LACCD project, no need to rank this project.	0	LACCD	967,000		
	30	Los Angeles Mission College Pedestrian Linkage Project	pedestrian enhancements along the sidewalk on Eldridge Street connecting Mission College's main campus to the east campus.	7	LACCD	3,207,000	2,119,000	21,974,000	66%	1,088,000	34%	N/A	NR						Diana Ho (310) 344-5556/ Magan Champaneria DOT	LACCD project, no need to rank this project.	0	LACCD	1,088,000		
Total PI Not-Approved						30,571,000	21,974,000		72%	8,597,000	28%									4,284,000		3,888,000		425,000	

Transportation Enhancement Activities (TEA)

25 30 10 10 25

1 / 15	1	What a Re-Leaf (WRL)	Plantation of 3000 trees throughout the City and along major transportation corridors.	CW	EAD	1,053,000	800,000		76%	253,000	24%	N/A	87.5	21.7	28.3	5.0	9.2	23.3	Melinda Bartlett 213-978-0858		200,000	MTLA	53,000		
						1,129,013	858,050	858,050	76%	270,963	24%		86	25	29	1	9	22			214,200		56,763		
5	11	East Hollywood Vermont Medians (Vermont Avenue Pedestrian Improvements - Hollywood Blvd to 101 Fwy)	Traffic calming median and landscape and pedestrian crossing improvements.	13	DOT	2,125,000	1,650,000		78%	475,000	22%	N/A	76.1	27.8	24.0	0.0	6.3	18.0	Carlos Rios 213-972-4963	Moved by Metro to TEA Category	425,001	CRA	24,999	EH BID	25,000
						1,143,589	892,000	1,750,050	78%	251,589	22%		84	23	28	1	8	24			201,590		24,999	25,000	
8	8	Watts Streetscape Enhancements	Bike paths and enhanced sidewalks at intersections of 103rd & Compton, Wilmington and Grape.	15	BSS	1,000,000	800,000		80%	200,000	20%	N/A	57.5	20.6	20.0	0.0	6.3	10.6	Ferdy Chan (213) 847-0870	Moved from PI Category.	200,000				
						1,124,540	899,632	2,649,682	80%	224,908	20%		82	22	28	0	8	24			224,908				
10	15	Sunset Junction Phase 2	Built a multimodal transit plaza.	13	BSS	3,255,000	2,604,000		80%	651,000	20%	N/A	NR								651,000				
						1,135,625	908,500	3,558,182	80%	227,125	20%		79	23	27	0	8	21			227,125				
12	3	Downtown Cesar Chavez Medians (Chinatown/EI Pueblo/C Chavez/Main/ Green Corridor Improvmts)	Landscape median parkways along Cesar Chavez, sidewalk widening and new parkways along main, and enhanced crosswalks at main/Alameda intersection.	1,14	CRALA	1,634,875	1,181,900		72%	452,975	28%	N/A	79.7	19.6	24.6	5.0	8.8	21.7	Lillian Burkenheim (213) 977-2601		295,000	Developer	157,975		
						580,146	423,506	3,981,688	73%	156,640	27%		78	23	24	3	7	21			0		156,640		
15	10	Larchmont Medians Ph. II	Landscape median islands on Wilton Place between 1st and 2nd St, and Larchmont Blvd. between Beverly Pl and Malena Ave	4	BSS	900,000	511,000		57%	389,000	43%	N/A	54.0	14.0	16.0	5.0	6.0	13.0	Ferdy Chan (213) 847-0870		0	BID	389,000		
						763,864	435,402	4,417,090	57%	328,462	43%		76	20	22	8	8	18			0		328,462		
Total TEA Approved						5,876,777	4,417,090		75%	1,459,687	25%									867,823		566,864		25,000	

	2	Ventura Boulevard Median Improvement - Van Noord to Fulton	Installation of irrigation, planting, concrete pad for art installation and other community art enhancements, and street furniture on existing unimproved median on Ventura Blvd	5	BSS	780,000	530,000	530,000	68%	250,000	32%	N/A	81.8	18.8	24.6	10.0	8.8	19.6	Ferdy Chan (213) 847-0870		250,000			
	4	1st Street Bridge Architectural Lighting Project	Install new conduit, wires, electrical service and lighting fixtures on the bridge to illuminate the structures ornate and intricate design	14	BSL	1,000,000	800,000	1,330,000	80%	200,000	20%	N/A	66.7	21.3	19.2	0.0	8.3	17.9	Silva Batikian 213-847-1524	2007 Call project.	200,000			
	5	Silverlake - Echo Park Gateway Project	Street trees with tree wells in parkways, decorative cross walks, street furniture, bus stop lighting, and raised median with landscaping and irrigation	13	BSS	500,000	400,000	1,730,000	80%	100,000	20%	N/A	65.8	16.3	23.3	0.0	8.3	17.9	Ferdy Chan (213) 847-0870		100,000			
	6	Los Angeles Neighborhood Initiative - "Green Street" Project	Planting drought-tolerant and native plants and trees, raingardens, swales, the installation of permeable pavement and new curbs	14	DOT	1,074,450	839,560	2,569,560	78%	234,890	22%	N/A	63.4	12.9	21.7	0.0	7.5	21.3	Carlos Rios 213-972-4963	Moved from PI Category.	224,890	CD 14	10,000	
	7	Glenoaks Blvd. Bus Stop & Sidewalk Improvements	Sidewalk, curb and gutter improvements.	7	DOT	750,000	600,000	3,169,560	80%	150,000	20%	N/A	60.0	21.9	20.6	0.0	5.0	12.5	Carlos Rios 213-972-4963	Moved from PI Category. Metro moved it back to PI.	150,000			
	9	Pedestrian Improvements on Sherman Way - De Soto to Canoga	Sidewalk improvements.	3	BSS	500,000	400,000	3,569,560	80%	100,000	20%	N/A	56.5	19.5	19.5	0.0	4.5	13.0	Ferdy Chan (213) 847-0870	Moved from PI Category.	100,000			
	11	Sherman Way Median Island Improvements - Lindley to Corbin	New and up-grade median islands, curb ramps at all intersections and decorative crosswalks at signalized intersections	3	BSS	1,000,000	800,000	4,369,560	80%	200,000	20%	N/A	51.9	18.3	17.8	0.0	3.5	12.3	Ferdy Chan (213) 847-0870		200,000			
	12	25th St Scenic Beautification - Mermaid Drive to Western Ave	Construction of a landscaped median and landscaping along 25th St.	15	DOT	1,400,000	1,120,000	5,489,560	80%	280,000	20%	N/A	51.2	10.4	18.3	0.0	5.4	17.1	Carlos Rios 213-972-4963		280,000			
													63	17	18	3	5	20						

2009 MTA Rank- ing	2009 City Rank- ing	Project Title	Project Description	Council District	Lead Dept.	2009 Requested Funding				Delay Hours Saved	2009 Project Scores City (above), MTA (below)						Contact Name & Phone No.	Remarks	Local Match Source						
						City (above)	MTA (below)																		
	13	Pico Green Street Project - Barrington Ave to Sawtelle Ave	Flowering canopy trees, lush canopy trees, movable planters and raised median with drought tolerant plants	11	SAN	1,400,000	1,000,000	6,489,560	71%	400,000	29%	N/A	50.5	12.1	18.8	0.0	5.8	13.8	Daniel Loo (213) 485-3988		0	Storm Poll. Abat.	200,000	CD 11	200,000
	14	Los Angeles Harbor College Pedestrian & Bicycle Enhancement	Sidewalk and bike path construction along Harbor Fwy. ROW connected to the existing Bike Path in the Harbor Regional Park, adjacent to Harbor College.	15	LACCD	3,197,000	2,109,000	8,598,560	66%	1,088,000	34%	N/A	NR						Diana Ho (310) 344-5556/ Magan Champaneria DOT	LACCD project, no need to rank this project.	0	LACCD	1,088,000		
Total TEA Not-Approved						11,601,450	8,598,560		74%	3,002,890	26%									1,504,890		1,298,000		200,000	

Transit Capital (TC)

35 35 10 10 10

10 / 18	1	DASH Clean Fuel - Higher Capacity Vehicles	Purchase 22 new 35 ft. CNG-powered vehicles to replace existing DASH buses, and to increase capacity and reduce overcrowding on the most heavily utilized DASH routes	2,6,7,8,9	DOT	9,900,000	7,920,000		80%	1,980,000	20%	N/A	17.7	7.0	6.8	0.0	2.0	1.8	Corinne Ralph (213) 928-9740		1,980,000				
						4,000,000	3,200,000	3,200,000	80%	800,000	20%		70	27	29	0	7	7			800,000				
3	2	Commuter Express Fleet Upgrade to Alternative Fuel (CNG)	Purchase 4 new 40' CNG powered buses to replace the existing diesel buses in LADOT's Commuter Express bus fleet	2,3,4,5, 8,9,13	DOT	2,100,000	1,680,000		80%	420,000	20%	N/A	17.7	7.0	6.8	0.0	2.0	1.8	Corinne Ralph (213) 928-9740		420,000				
						2,324,175	1,859,340	5,059,340	80%	464,835	20%		76	32	30	0	7	7			464,835				
14	9	Stocker/ MLK/ Crenshaw Access to the Exp Light Rail Station	Sidewalk improvements, enhanced crosswalks, ped. Lighting, landscaping, bus shelters and wayfinding signs.	10	CRALA	1,900,000	1,216,000		64%	684,000	36%	N/A	13.4	4.5	4.3	1.2	1.3	2.0	Michelle Banks Ordone (213) 977-2616	Moved from PI Category.	304,000	CRA	380,000		
						2,172,192	1,390,203	6,449,543	64%	781,989	36%		69	26	26	6	3	8			347,550		434,439		
17	6	Sunset Junction Ph II	Acquisition of land and street reconfiguration for development of a transit plaza where Sunset Blvd., Santa Monica Blvd. and Manzanita converge	13	BSS	5,255,000	4,204,000		80%	1,051,000	20%	N/A	16.0	6.3	5.8	0.0	1.8	2.0	Ferdy Chan (213) 847-0870		1,051,000				
						4,732,605	3,786,083	10,235,626	80%	946,522	20%		67	28	26	0	4	9			946,522				
Total TC Approved						13,228,972	10,235,626		77%	2,993,346	23%										2,558,907		434,439	0	

3		CNG Transit Fueling Facility	Construction of a CNG fueling facility for LADOT's bus fleet in Downtown LA. The land is owned by the City.	14	DOT	6,065,000	4,852,000	4,852,000	80%	1,213,000	20%	N/A	17.5	6.8	6.8	0.0	2.0	1.8	Martha D Andrea (213)928-9768		1,213,000				
												65	26	24	0	6	9								
4		Central City Community Bus Stop Improvements	Upgrade bus stops at 32 locations on major bus corridors west of Downtown LA.	1,13	DOT	1,500,000	1,200,000	6,052,000	80%	300,000	20%	N/A	17.4	6.7	6.8	0.0	2.0	2.0	Carlos Rios (213) 972-4963	2007 Call project.	300,000				
												60	22	22	0	9	7								
5		Chinatown/EI Pueblo/C Chavez Multimodal Eco Transfer Parks	Sustainable green place making nodes involving bus stop consolidation and realignment at NE corner of Cesar Chavez/Grand and S/W corner of Cesar Chavez/Street	1,14	CRALA	2,940,371	2,057,867	8,109,867	70%	882,504	30%	N/A	17.3	6.4	6.5	0.4	2.0	2.0	Lillian Burkenheim (213) 977-2601		514,467	Developer	294,037	CRA	74,000
												50	19	17	4	2	8								
7		Broadway Multi-Modal Park & Go Transit Parking Structure	Multilevel Broadway "Park and Go" municipal parking facility, combined with parking availability signage and transit kiosks and real-time parking, transit and wayfinding system	14	CD14	30,000,000	4,000,000	12,109,867	13%	26,000,000	87%	N/A	15.2	5.0	4.3	2.0	1.8	2.0	Arsen Mangasarian (213) 972-4981	Non-Eligible	600,000	MICLA/ IDA	25,400,000		
												0	0	0	0	0	0								
8		Downtown Los Angeles Streetcar Vehicle Purchase	Purchase of 1 out 8 vehicles required (\$2.5M-\$3.0M) plus design and pre-development costs to investigate, select and certify the manufacturer	9,14	CRALA	4,000,000	3,000,000	15,109,867	75%	1,000,000	25%	N/A	14.2	5.8	5.0	0.4	1.3	1.8	Curt Gibbs (213) 977-1882	2007 Call project.	600,000	CRA	400,000		
												57	22	21	2	4	8								
10		Western Ave Bus Stop Improvements (Florence Ave to Manchester Ave)	Installation of bus shelters and pedestrian security lighting.	8	DOT	1,000,000	800,000	15,909,867	80%	200,000	20%	N/A	12.6	4.8	5.0	0.0	1.3	1.5	Carlos Rios (213) 972-4963	2007 Call project.	200,000				
												52	16	22	0	6	8								
11		Vermont Ave Bus Stop Improvements - Florence to Manchester	Installation of bus shelters and pedestrian security lighting.	8	DOT	1,500,000	1,200,000	17,109,867	80%	300,000	20%	N/A	12.2	4.9	4.8	0.0	0.9	1.5	Carlos Rios (213) 972-4963	2007 Call project.	300,000				
												53	17	21	0	8	7								
12		Florence Ave Transit Improvements	Installation of decorative crosswalks, transit shelters with lighting and street trees at intersections of Broadway Blvd. and Central Ave	9	BSS	750,000	600,000	17,709,867	80%	150,000	20%	N/A	9.3	2.7	3.8	0.0	1.0	1.8	Ferdy Chan (213) 847-0870		150,000				
												42	13	17	0	6	6								
13		EI Pueblo de Los Angeles Park-and-Ride Facility	Construct a 400-space parking structure near Chavez/Spring within EI Pueblo monument area.	14	CD14	16,000,000	12,800,000	30,509,867	80%	3,200,000	20%	N/A	9.0	3.5	3.2	0.0	0.7	1.7	Vahan Pezeshkian (213) 972-4924		3,200,000				
												28	12	8	0	4	4								
14		Los Angeles Harbor College Transit Hubs, Bus Layover and Gateway	Two transit hubs and bus layover facilities along L Street at the surface parking lot and under the Harbor Fwy. Underpass	15	LACCD	1,200,000	960,000	31,469,867	80%	240,000	20%	N/A	NR						Diana Ho (310) 344-5556	LACCD project, no need to rank this project.	0	LACCD	240,000		
15		Western/ Expo Park N Ride		8	DOT	3,000,000	1,560,000	33,029,867	52%	1,440,000	48%	N/A	NR						Tim Fremaux (213) 972-4919		840,000	Expo	600,000		
												42	11	12	10	2	7								
Total TC Not-Approved						67,955,371	33,029,867		49%	45,047,196	66%										16,790,281		28,182,915	74,000	

Transportation Demand Management (TDM)

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9 / 18	9	Downtown LA Inter-Modal Transit Information and Wayfinding Project	Transit information and wayfinding portion of comprehensive pedestrian improvements along Broadway, 2nd St. to Olympic Blvd. with expansion of existing CRA wayfinding	14	CRALA	4,000,000	3,200,000		80%	800,000	20%	N/A	60	20	20	0	2	18	Curt Gibbs (213) 977-1882		800,000					
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2009 MTA Ranking	2009 City Ranking	Project Title	Project Description	Council District	Lead Dept.	2009 Requested Funding					Delay Hours Saved	2009 Project Scores City (above), MTA (below)						Contact Name & Phone No.	Remarks	Local Match Source					
						City (above)	MTA (below)																		
						1,611,743	1,289,394	1,289,394	80%	322,349	20%		82	28	26	0	10	18			322,349				
11	15	First and Last Mile Transit Connectivity Options	To encourage non-transit dependent commuters to switch to mass transit by making the first and last leg of the mass transit journey more convenient, flexible and viable.	CW	DOT	500,000	400,000		80%	100,000	20%	N/A	NR						Jay Kim 213-972-8438	This project was accepted without ranking because of under-subscription in the TDM category.	100,000				
						1,640,575	1,312,460	2,601,854	80%	328,115	20%		80	26	26	0	8	20			328,115				
15	14	Angels Walk Silverlake	100k guidebooks and 15 on-street historic markers to guide pedestrians on Sunset Blvd. and Virgil going west to Micheltorena along Sunset.	4,13	BSS	750,000	600,000		80%	150,000	20%	N/A	NR						Ferdy Chan 213-847-0870	This project was accepted without ranking because of under-subscription in the TDM category.	150,000				
						843,428	674,742	3,276,596	80%	168,686	20%		78	28	23	0	10	17			168,686				
16	13	Angels Walk Boyle Heights	100k guidebooks & 15 on-street historic markers to guide pedestrians on 1st St. and the new Metro Gold Line, connecting Little Tokyo, Mariachi Plaza and Soto St.	14	BSS	750,000	600,000		80%	150,000	20%	N/A	NR						Ferdy Chan 213-847-0870	This project was accepted without ranking because of under-subscription in the TDM category.	150,000				
						819,033	655,226	3,931,822	80%	163,807	20%		78	27	25	0	10	16			163,807				
Total TDM Approved						4,914,779	3,931,822		80%	982,957	20%									982,957		0		0	

	1	Connecting Los Angeles	Installation of videoconferencing facilities in City Hall and two other City buildings.	CW	EAD	500,000	350,000	350,000	70%	150,000	30%	N/A	80	25	25	3	10	17	Gretchen Hardison (213) 978-0852		100,000	Mobile Source Trust Fund	50,000		
	2	Paratransit & Taxi Fare Media Conversion to TAP Card	Convert City's CityRide services' fare system for the elderly & disabled, to be compatible with the region's Transit Access Pass	CW	DOT	4,000,000	3,200,000	3,550,000	80%	800,000	20%	N/A	75	30	20	0	10	15	John Fong (213) 928-9763	2007 Call project.	0	Prop A	800,000		
	3	Northwest San Fernando Valley Transportation Link (Virtual TMO)	Connecting commuters through an online web portal to coordinate carpooling and vanpooling and access transit information	12	DOT	400,000	320,000	3,870,000	80%	80,000	20%	N/A	70	20	20	0	10	20	Phil Aker (213) 928-9779	2007 Call project.	80,000				
	4	City Bicycle Share Program	Purchase of bicycles to be shared by the City staff for short trips.	CW	DOT	600,000	480,000	4,350,000	80%	120,000	20%	N/A	70	15	25	0	10	20	Michelle Mowery 213.972.4962		0	Mobile Source T. Fund	120,000		
	5	Wilshire Center Access Management TMO	Establishment of a TMO in Wilshire Business District to promote use of transit.	4,10	CRALA	1,450,000	960,000	5,310,000	66%	490,000	34%	N/A	70	20	25	3	7	15	Michelle Banks-Ordone (213) 977-2616		240,000	CRA	250,000		
	6	Century City TMO & TDM Programming	Expansion of services, identifying new markets and integrating existing system.	5	DOT	3,000,000	2,000,000	7,310,000	67%	1,000,000	33%	N/A	67	20	25	0	7	15	Carlos Rios (213) 972-4963		400,000	Private	600,000		
	7	West Third Street Public Valet Pilot Project	Park-once strategy for the West Third St. commercial district, between Fairfax Ave. and La Cienega.	5	DOT	274,600	137,300	7,447,300	50%	137,300	50%	N/A	65	15	15	10	10	15	Carlos Rios (213) 972-4963		34,325	Private	102,975		
	8	Crenshaw/Expo Access & Parking Management - Ph. I	An access and parking management district centering on the Expo LRT Station, between 30th and Coliseum.	10	CRALA	950,000	600,000	8,047,300	63%	350,000	37%	N/A	60	15	20	5	5	15	Michelle Banks-Ordone (213) 977-2616		150,000	CRA	200,000		
	10	Historic/Cultural Neighborhood Transit Kiosk Network	Touchscreen digital display kiosks (25) at multi-modal transit access hubs and community cultural venues.	1,4,9,10,13,14	CRALA	1,250,000	1,000,000	9,047,300	80%	250,000	20%	N/A	60	25	20	0	5	10	Lillian Burkenheim (213) 977-2601		250,000				
	11	Los Angeles Community College District Student Transit Access Pass (I-TAP) Pilot Program	Discounted Student Metro bus pass.	2,3,7,9,13,15	LACCD	2,767,464	2,171,848	11,219,148	78%	595,616	22%	N/A	NR						Diana Ho (310) 344-5556 Magan Champaneria DOT	LACCD project, no need to rank this project.	0	LACCD	595,616		
	12	Downtown Angels Walk Stanchion Content Upgrade	New maps and a Wifi router with solar power to be made available to ExperienceLA for web-based information.	1, 9,14	CRALA	714,000	514,000	11,733,148	72%	200,000	28%	N/A	NR						Lillian Burkenheim (213) 977-2601	This project was accepted without ranking because of under-subscription in the TDM category.	128,000	CRA	72,000		
Total TDM Not-Approved						15,906,064	11,733,148		74%	4,172,916	26%									1,382,325		2,790,591		0	

Bikeway Improvements (BI)

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3 / 16	1	Exposition-West Bikeway - Northvale Segment	One-quarter mile bikeway along Caltrans easement from Motor Ave. to the pedestrian bridge at Palm Park.	5	DOT	4,911,300	3,929,040		80%	982,260	20%	N/A	90	30	30	0	10	20	Paul Meshkin (213) 972-4959		982,260				
						5,485,454	4,113,790	4,113,790	75%	1,371,264	25%		82	30	29	0	10	13		L RTP project	1,371,264				
4	2	Exposition-West Bikeway - Centinela Extension	2.5 mile bicycle/pedestrian facility within the Metro right-of-way from Venice Blvd. to Sepulveda Blvd.	5,10,11	DOT	10,914,500	8,731,600		80%	2,182,900	20%	N/A	90	30	30	0	10	20	Paul Meshkin (213) 972-4959		2,182,900	2007 call			
						11,886,435	6,711,900	10,825,690	56%	5,174,535	44%		82	30	29	0	10	13		L RTP project	2,432,535		2,742,000		
8	3	San Fernando Road Bike Path Ph. IIIB-1/IIIB-2 - Construction	1.375 mile bike path from Tuxford to Sunland Blvd.	6	DOT	13,683,000	10,946,400		80%	2,736,600	20%	N/A	83	30	28	0	5	20	Paul Meshkin (213) 972-4959		2,736,600				

2009 MTA Ranking	2009 City Ranking	Project Title	Project Description	Council District	Lead Dept.	2009 Requested Funding					Delay Hours Saved	2009 Project Scores City (above), MTA (below)						Contact Name & Phone No.	Remarks	Local Match Source					
						City (above)	MTA (below)																		
						10,713,042	8,570,434	19,396,124	80%	2,142,608	20%		77	30	30	0	5	12			2,142,608				
14	4	Los Angeles River Bike Path Phase IV - Construction	Construction of a 1.5 mile bike path along west bank of LA River path, between Zoo Dr./Riverside Dr. and Ventura Fwy. Forest Lawn Dr. on-off ramps	4	DOT	1,638,150	1,310,520		80%	327,630	20%	N/A	81	28	25	0	10	18	Paul Meshkin (213) 972-4959	2003 and 2007 Call project.	327,630				
						2,283,172	1,826,537	21,222,661	80%	456,635	20%		71	27	25	0	6	13			456,635				
15	6	Figueroa Corridor Bike Station & Cycling Enhancements	An attended, full-service, bike station at Gil Lindsay Plaza at the LA Convention Center, improvements to Figueroa and Flower Streets - 7th St. to MI K Jr. Blvd	8,9	CRALA	2,600,000	2,000,000		77%	600,000	23%	N/A	67	22	23	2	5	15	David Riccitiello (213) 977-1794		400,000	CRA	200,000		
						1,555,898	1,104,687	22,327,348	71%	451,211	29%		70	25	20	1	4	20			251,211		200,000		
Total BI Approved						31,924,001	22,327,348		70%	9,596,253	30%									6,654,253		2,942,000		0	
	5	Taylor Yard Bridge Connection	Right-of-way acquisition for 0.4 mile bike path from the east bank of the LA River to Future St.	1	DOT	2,268,100	1,814,480	23,037,141	80%	453,620	20%	N/A	81	28	28	0	10	15	Paul Meshkin (213) 972-4959		453,620				
												49	20	20	0	0	9								
	7	Ballona Creek Bike Path Mid-City Segment	Design and construction of bike path along Ballona Creek - Fairfax Ave. to Venice Blvd.	10	DOT	3,845,000	2,345,000	24,672,348	61%	1,500,000	39%	N/A	55	15	15	10	5	10	Paul Meshkin (213) 972-4959	2007 Call project.	0	CDBGF	1,500,000		
												50	13	20	4	4	9								
	8	Vermont Bike Lane & Multipurpose Median Path	Reconfigure Vermont Ave to create new bike lanes that will allow for a continuous bike lane from Gage to the 105 Fwy and include a multipurpose bicycle/pedestrian path in an expanded median	8,9	CRALA	4,998,500	2,400,000	27,072,348	48%	2,598,500	52%	N/A	56.7	14.2	16.3	5.0	5.8	15.4	Matt Mason (213) 977-1742	Project moved from TEA category 3/18/09	600,000	CRA	1,998,500		
												50	12	15	10	0	13								
Total BI Not-Approved						11,111,600	6,559,480		59%	4,552,120	41%										1,053,620		3,498,500	0	
TOTAL Approved						870,522,225	109,873,567		13%	760,648,258	87%										30,239,433		62,888,640	667,520,185	