

**TO THE COUNCIL OF THE
CITY OF LOS ANGELES**

Your **TRANSPORTATION COMMITTEE
and
PERSONNEL COMMITTEE**

report as follows:

TRANSPORTATION and PERSONNEL COMMITTEES' REPORT relative to potential new parking meters.

Recommendations for Council action:

1. RECEIVE and FILE the Los Angeles Department of Transportation (LADOT) report dated September 2, 2009.
2. INSTRUCT the LADOT to submit the necessary completed Managed Hiring Process forms to the City Administrative Officer so that the unfreeze of the positions requested by the LADOT can be considered by the Managed Hiring Committee within overall departmental and City finances.

Fiscal Impact Statement: The LAOT reports that the actions in its report have no negative impact on the General Fund because the costs associated with parking meter maintenance are borne by the Special Parking Revenue Fund (SPRF). However, additional citation revenue, resulting from improved parking meter operability, may moderately increase revenue to the General Fund, depending upon usage and compliance.

The department has projected a net increase in parking meter revenue to the SPRF through the remainder of Fiscal Year 2009-10 of approximately \$360,000 should all Parking Meter Technician positions are filled and remain filled. Assuming that the administrative process provides for these positions to be filled by November 1, 2009, the LADOT estimates the following based on the last eight months of Fiscal Year 2009-10:

Estimated increase in parking meter revenue	\$662,000
Parking Meter Technician salaries (direct costs)	-148,000
Parking Meter Technician fringe benefits and central services (related costs)	<u>-153,000</u>
Net benefit of filling four Parking Meter Technician positions	\$361,000
 Benefit-cost ratio of filling four Parking Meter Technician positions	 2.2 to 1

Community Impact Statement: None submitted.

(Budget and Finance Committee waived consideration of the above matter)

SUMMARY

At a regular meeting held on September 23, 2009, the Transportation Committee considered the LADOT report regarding potential new parking meters. Representatives from the LADOT gave the Committee background information on the matter. After a period of public comment was held, the

Committee moved to receive and file the LADOT report and directed the department to submit the necessary completed Managed Hiring Process forms to the City Administrative Officer so that the unfreeze of the positions requested by the LADOT can be considered by the Managed Hiring Committee within overall departmental and City finances. At a regular meeting held on October 21, 2009, the Personnel Committee considered the matter, held public comment, and concurred with the Transportation Committee. Budget and Finance Committee waived consideration of the matter. This matter is now forwarded to the Council for its consideration.

Respectfully submitted,

TRANSPORTATION COMMITTEE

PERSONNEL COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ROSENDAHL:	YES
LABONGE:	YES
ALARCON:	YES
KORETZ:	ABSENT
PARKS:	YES

<u>MEMBER</u>	<u>VOTE</u>
ZINE:	YES
KORETZ:	YES
PARKS:	YES

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Not Official Until Council Acts