OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: November 5, 2025 CAO File No. 0220-06091-0001

Council File No. 09-0969-S4 Council District: Citywide

To: The City Council

From: Matthew W. Szabo, City Administrative Officer

Reference: Department of City Planning transmittal dated October 7, 2025. Received by the

City Administrative Officer on October 7, 2025. Additional information received

through November 5, 2025.

Subject: DEPARTMENT OF CITY PLANNING COMPREHENSIVE FEE UPDATE FISCAL

IMPACT

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

- 1. Approve an amendment to the Los Angeles Municipal Code (LAMC) Chapter 1, Article 9, Sections 19.00 through 19.12 and 19.16, and LAMC Chapter 1A, Article 15 to reflect the total cost per activity to more accurately represent the cost of providing planning and land use services and achieve full cost recovery, as outlined in the CAO Recommended Fee Level/Deposit column in the attached fee schedule (Attachments 1 and 2) and reflect the new General Plan Maintenance Surcharge percentage; and,
- 2. Request the Office of the City Attorney to prepare and present an ordinance to amend LAMC Chapter 1, Article 9, Sections 19.00 through 19.12 and 19.16, and LAMC Chapter 1A, Article 15 in accordance with the fees listed in the CAO Recommended Fee Level/Deposit column in the attached fee schedule (Attachments 1 and 2).

SUMMARY

The Department of City Planning (DCP) selected NBS (Contractor) to complete a comprehensive fee study of planning and land use fees. The last comprehensive fee study was completed in November 2020 and fees were effective December 27, 2021. The DCP report dated October 7, 2025 provides the fee study and recommends to set some fees below full cost recovery. The DCP presented their report to the Planning and Land Use Management (PLUM) Committee at its meeting on October 14, 2025. Subsequently, the PLUM Committee instructed this Office to prepare a report as to the fiscal impact of the new fees as recommended by the DCP. On October 28, 2025, the City Council adopted the PLUM Committee recommendations. This report provides the fiscal impact of the DCP comprehensive fee update.

DISCUSSION

The purpose of the fee study was to ensure that fees are reasonable, equitable, meet industry standards, and uphold the statutory requirements of the State of California. The fee study utilized a cost of service analysis to determine the full cost of providing case processing services, reviewed existing fee categories for relevance to the current operational and regulatory environment, and established maximum adoptable fee amounts for cost recovery. The data sources for the fee study included the DCP 2025-26 Adopted Budget, DCP personnel compensation and benefits, prevailing fee schedules, and Fiscal Year 2024-25 workload volume. The DCP, in consultation with the Contractor, developed several new fees and revised existing fees to reflect changes to State law and local initiatives including California Environmental Quality Act (CEQA) reforms and streamlined development processes.

The DCP recommendations include setting several fees below full cost recovery, increasing the General Plan Maintenance Surcharge from seven percent to 10 percent, directly depositing the Inspection and Field Compliance Verification fees into the Building and Safety Building Permit Enterprise Fund, and continuing the automatic annual inflation adjustment.

Fee Cost Recovery

The general method to analyze the appropriateness of setting a fee below full cost recovery is to consider the public and private benefits of the service or activity. When a service or activity benefits the public at large, there is generally little to no recommended fee amount. Conversely, when a service or activity wholly benefits an individual or entity, the cost recovery is generally closer or equal to 100 percent. The DCP recommended to set 36 case processing services fees below full cost recovery and provided various reasons for lower than full cost recovery including, but not limited to minimizing financial barriers for public participation in the decision-making process and encouraging voluntary participation in the City's review processes. This Office recognizes the value of these policy considerations; however, this Office recommends to set the case processing fees evaluated in this study at full cost recovery consistent with the City's Financial Policies. Table 1 provides a comparison summary of the recommended fees.

Table 1: Comparison Summary of Recommended Fees

	Current Fee	DCP Recommended Fee	CAO Recommended Fee
Total Cost of Case Processing Services	\$ 32,397,396	\$ 32,397,396	\$ 32,397,396
Revenue	\$ 21,169,592	\$ 27,311,206	\$ 32,397,396
Cost Recovery Percentage	65%	84%	100%
General Fund Subsidy	\$ 11,227,804	\$ 5,086,190	\$ 0

in the Planning Case Processing

Most of the case processing services fee revenue is deposited in the Planning Case Processing Fund which is subsidized by the General Fund. Adopting the DCP recommended fee structure would achieve 84 percent cost recovery compared to 65 percent under the current fee structure, reducing the General Fund subsidy for case processing services from \$11.2 million to \$5.1 million. This results in higher cost recovery, but maintains the need for a General Fund subsidy. Adopting the CAO recommended fee structure is estimated to achieve full cost recovery.

General Plan Maintenance Surcharge

The General Plan Maintenance Surcharge (GPMS) is applied to any permit, plan check, license, or application provided in Chapter 1 and Chapter 1A for the maintenance of the City's General Plan and allocated plans or elements, including Community Plans, ordinance development, and other associated planning initiatives. Government Code Section 65456 grants local legislative bodies the authority to impose fees on development projects to recover the costs of specific plans. The current GPMS of seven percent was last updated in September 2017. The GPMS revenue is deposited in the Planning Long-Range Planning Fund which is subsidized by the General Fund. The fee study estimates \$18.8 million in annual costs are eligible to be funded by the GPMS. The DCP reviewed revenue collection trends and recommended to increase the GPMS from seven to 10 percent to generate an additional \$3 million annually from the current collection of approximately \$7 million to \$10 million. This is an increase from 37 percent current cost recovery to 53 percent cost recovery. Adopting the DCP recommended increase will maintain the need for a General Fund subsidy. This Office reviewed the average GPMS revenue collection over the last five years at \$8 million annually and recommends to increase the GPMS from seven percent to 15 percent to achieve full cost recovery.

Inspection and Field Compliance Verification Fees Revenue Collection

The Monitoring of Conditional Use Permits and Inspection and Field Compliance Review of Operations fee revenues are collected and deposited into the Planning Case Processing Fund. The Planning Case Processing Fund is administered by the DCP, but the work is performed by the Los Angeles Department of Building and Safety (LADBS). As a result, the DCP currently works with the LADBS to process, invoice, track, and report on this service. The DCP recommends these fees be deposited into the Department of Building and Safety Building Permit Enterprise Fund. This will result in a redirection of revenue and appropriations from the Planning Case Processing Fund to the Department of Building and Safety Building Permit Enterprise Fund.

Automatic Annual Inflation Adjustment

The last comprehensive fee update added an automatic annual inflation adjustment provision for the fees in Los Angeles Municipal Code (LAMC) Sections 19.01 through 19.10 and Section 19.12 and Article 15 of LAMC Chapter 1A. Each year on July 1, the fee schedule is updated in accordance with the latest change in year-over-year Consumer Price Index for Urban Consumers in the Los Angeles area from the previous fiscal year. The DCP recommended to continue the automatic annual inflation adjustment provision. This will allow for adjustments relative to economic changes.

FISCAL IMPACT STATEMENT

There is a positive impact to the General Fund as a result of the recommendations in this report as amending the fees would eliminate the current annual General Fund subsidy of approximately \$11.2 million for planning case processing services and \$11.8 million for long-range planning work. Should the City Council approve the Department of City Planning (DCP) recommended fee structure, the current annual General Fund subsidy of \$11.2 million will be reduced to \$5.1 million for planning case processing services and from \$11.8 million to \$8.8 million for long-range planning work. The DCP 2025-26 Adopted Budget assumed revenue generated from the comprehensive fee study. Delays to the fee update would result in shortfalls that would need to be addressed this fiscal year.

FINANCIAL POLICIES STATEMENT

The recommendations in this report comply with the City's Financial Policies in that fees for service are set at full cost recovery to generate revenues sufficient to fully offset associated expenditures. Should the City Council adopt the Department of City Planning (DCP) recommended fee structure, the Mayor and City Council must appropriate the necessary funds to fully pay for the services and report annually through the budget process in order to comply with the City's Financial Policies. The DCP recommended fee structure would require an estimated annual General Fund subsidy of \$5.1 million for case processing services and \$8.8 million for long-range planning work for a total of \$13.9 million.

Attachment 1: Chapter 1 Case Processing Fee Schedule Attachment 2: Chapter 1A Case Processing Fee Schedule

MWS:YC:VES:KHO:02260041

						Activi	ty Service Time	Analysis		С	ost Recovery An	alysis				Annual	Estimated Rev	venue Analysis
Fee No.	Fee Description	e	2&P Section	e 15 walk	S	Estimated Average Labor Time	Fully Burdened Hourly Rate	Total Cost per Activity	Current Fee	Existing Cost	CAO Recomm. Fee	DCP Recomm. Fee Level /	CAO Recomm. Fee Cost	DCP Recomm. Fee Cost	Estimated Volume of Activity		nnual Estimat	
		rici	% P. 8	Article Crossw	Notes	Per Activity (hours)				Recovery %	Level/Deposit	Deposit	Recovery %	Recovery %		Current Fee	Full Cost Recovery	Recomm. Fee
19.01 FILING	FEES FOR APPLICATIONS AND APPEALS	4	_	4 U	[16]	()											,	
19.01 A	Establishment or Change of Zones, Height Districts or Supplemental Use				[1]						I		ı					
	Districts and Other Related Actions.				[5]													
	The following fees shall be charged for a zone change, height district or supplemental				1													
	use district when that action is consistent with the General Plan. (See Section 19.03 for																	
	zone change requests that are not consistent with the General Plan.)																	
1	Zana Channa Na Nau Canataustina	12.32 C and F	13B.1.4	15.2.2.2		125.88	\$ 221	\$ 27,776	\$ 27,891	100%	\$ 27,776	\$ 27,776	100%	100%		ć	ć	ć
2	Zone Change - No New Construction Zone Change - With New Construction	12.32 C and F	138.1.4	15.2.2.2		125.88	\$ 221	\$ 27,776	\$ 27,891	100%	\$ 27,776	\$ 27,776	100%	100%		\$ -	\$ -	\$ -
2	No Project Review needed	12.32 C and F	13B.1.4	15.2.2.3	1	141.31	\$ 221	\$ 31,183	\$ 33,082	106%	\$ 31,183	\$ 31,183	100%	100%	15	\$ 496,230	\$ 467,738	\$ 467,738
	Project Review needed	12.32 C and F	13B.1.4	15.2.2.3		210.50	\$ 221	\$ 46,450	\$ 33,082	71%	\$ 46,450	\$ 46,450	100%	100%	1	\$ 430,230	\$ -	\$ -
3	Clarification of Q Classifications or D Limitations	12.32 H	13B.1.4			73.50	\$ 221	\$ 16,219	\$ 10,793	67%	\$ 16,219	\$ 16,219	100%	100%	5	\$ 53,965	\$ 81.094	\$ 81,094
4	Amendment of Council's Instructions involving (T) Tentative Classifications					55.75	\$ 221	\$ 12,302			\$ 12,302	\$ 12,302	100%	100%	1	\$ 7,553	\$ 12,302	\$ 12,302
	31,7	12.32 H	13B.1.4					, ,	, ,		. , , , , ,	. , ,				, ,	, ,	, ,
5	Height District Change	12.32 F	13B.1.4			277.00	\$ 221	\$ 61,124	\$ 32,941	54%	\$ 61,124	\$ 61,124	100%	100%	8	\$ 263,528	\$ 488,991	\$ 488,991
6	Supplemental Use District: Change or Repeal	12.32 S	13B.1.4	15.2.2.6		435.50	\$ 221	\$ 96,099	\$ 77,697	81%	\$ 96,099	\$ 96,099	100%	100%		\$ -	\$ -	\$ -
7	Supplemental Use District: Establishment	12.32 S	13B.1.4	15.2.2.5		475.50	\$ 221	\$ 104,926	\$ 152,538	145%	\$ 104,926	\$ 104,926	100%	100%	1	\$ 152,538	\$ 104,926	\$ 104,926
8	Conditions of Approval for Oil Drilling	13.01	13B.2.2	15.3.1.B.		108.25	\$ 221	\$ 23,887	\$ 63,346	265%	\$ 23,887	\$ 23,887	100%	100%		\$ -	\$ -	\$ -
9	Zone Boundary Line Adjustment	12.30 H and K	13B.5.2	15.2.2.4		44.25	\$ 221	\$ 9,764	\$ 11,826	121%	\$ 9,764	\$ 9,764	100%	100%	2	\$ 23,652	\$ 19,529	\$ 19,529
10	Building Line - Establishment, Change or Removal	12.32 R	13B.1.4			110.88	\$ 221	\$ 24,466	\$ 13,818	56%	\$ 24,466	\$ 24,466	100%	100%		\$ -	\$ -	\$ -
11	Surface Mining Permits	13.03 D and F	13B.2.3	15.3.1.C.		2.50	\$ 221	\$ 552	\$ 3,936	713%	\$ 552	\$ 552	100%	100%		\$ -	\$ -	\$ -
19.01 B.1	Appeal Fees				[2]													
1	Applicant (first level appeal)	19.01 B.1		15.1.1.1		101.75	\$ 221	\$ 22,453		79%	\$ 22,453	\$ 22,453	100%	100%	1	\$ 17,751	\$ 22,453	\$ 22,453
2	Applicant (addl level appeal)	19.01 B.1		15.1.1.2		101.75	\$ 221	\$ 22,453	\$ 13,006	58%	\$ 22,453	\$ 22,453	100%	100%	12	\$ 156,072	\$ 269,430	\$ 269,430
3	Person other than the applicant	19.01 B.1		15.1.1.3	_	103.75	\$ 221	\$ 22,894	\$ 178	1%	\$ 22,894	\$ 229	100%	1%	148	\$ 26,344	\$ 3,388,289	\$ 33,883
					ran													
19.01 B.2	Building Appeal Fees				[2]	,	,	,			,		,					
1	Building and Safety Appeal Fee - Applicant (first level appeal)	98.0403.2	13B.10.2	15.1.1.5		n/a	n/a	n/a	See LADBS Muni	n/a	n/a	See LADBS	n/a	n/a		\$ -	\$ -	\$ -
2	Duilding and Cafety Annual Con Applicant (add) lavel annual)	00.0403.3	120 10 2	15 1 1 6	-	- /-	-/-	-/-	ividiii	- /-	-1-	Muni Code	- /-	-/-		ć	ć	c
2	Building and Safety Appeal Fee - Applicant (addl level appeal)	98.0403.2	13B.10.2	15.1.1.6		n/a	n/a	n/a	See LADBS Muni	n/a	n/a	See LADBS	n/a	n/a		\$ -	٠ -	\$ -
3	Duilding and Cafety Annual Con. Dancer attended to a spaining	98.0403.2	13B.10.2	15.1.1.7		n/a	n/a	n/a	See LADBS	n/a	-/-	Muni Code	- /-	- /-		\$ -	ć	ć
3	Building and Safety Appeal Fee - Person other than the applicant	98.0403.2	13B.10.2	15.1.1./		n/a	n/a	n/a	Muni Muni	n/a	n/a	See LADBS Muni Code	n/a	n/a		\$ -	٠ -	\$ -
									WILLIAM			Walli Code						
19.01 B.3	Street Dedication Appeal Fees				[2]													
1	Appeals for Street Dedication & Improvement		13B.10.2	15.1.1.4	1-7	106.00	\$ 221	\$ 23,390	\$ 1,763	8%	\$ 23,390	\$ 2,339	100%	10%		s -	s -	s -
-	repeas to street bedication a improvement		155.10.2	23:2:2:4		100.00	y LLI	Ų 23,330	ŷ 1,703	0,0	\$ 23,330	Ų 2,333	100%	10%		,	7	·
19.01 C	Commission Conditional Uses and Other Similar Quasi-judicial Approvals																	
	and Public Benefit Approvals																	
1	Class 3 Conditional Use Permit	12.24U and	13B.2.3	15.3.1.C		179.25	\$ 221	\$ 39,555	\$ 28,091	71%	\$ 39,555	\$ 39,555	100%	100%		\$ -	\$ -	\$ -
		12.24V																
2	Class 2 Conditional Use Permit - Public Benefits	14.00B	13B.2.2			56.81	\$ 221	\$ 12,536	\$ 13,578	108%	\$ 12,536	\$ 12,536	100%	100%		\$ -	\$ -	\$ -
3	Modification of Existing Class 3 Conditional Use Permit	12.24L and	13B.2.3	15.3.1.C.		126.25	\$ 221	\$ 27,859	\$ 23,201	83%	\$ 27,859	\$ 27,859	100%	100%	2	\$ 46,402	\$ 55,718	\$ 55,718
		12.24M		1														
4	Letters of Correction, Clarification of a determination by a ZA or the Director			15.3.2.16	5	20.25	\$ 221	\$ 4,468	\$ 5,249	117%	\$ 4,468	\$ 4,468	100%	100%	25	\$ 131,225	\$ 111,711	\$ 111,711
	initiated by Applicant																	
19.01 D	Variances, Adjustments or Modifications from the Regulations and																	
	Requirements of the Zoning Ordinances																	
1	Variance	12.24Y and	13B.5.3	15.3.4.5		111.38	\$ 221	\$ 24,576	\$ 14,912	61%	\$ 24,576	\$ 24,576	100%	100%	27	\$ 402,624	\$ 663,563	\$ 663,563
		12.27																
2	Additional Variance filing	12.24Y and	13B.5.3	15.3.4.5		27.25	\$ 221	\$ 6,013	NEW	n/a	\$ 6,013	\$ 6,013	100%	100%	6	\$ -	\$ -	\$ -
		12.27																
3	Adjustment except Single-Family dwelling	-	13B.5.2	15.3.4.2		64.75	\$ 221	\$ 14,288	\$ 10,305	72%	\$ 14,288	\$ 14,288	100%	100%	16	\$ 164,880	\$ 228,607	\$ 228,607
4	Adjustment for Single-Family dwelling	12.28	13B.5.2	15.3.4.3		85.75	\$ 221	\$ 18,922	\$ 10,305	54%	\$ 18,922	\$ 14,191	100%	75%	22	\$ 226,710	\$ 416,282	\$ 312,211
5		12.28	13B.5.2	15.3.4.5	I	17.50	\$ 221	\$ 3,862		n/a	\$ 3,862	\$ 3,862	100%	100%	0	Ş -	Ş -	ş -
-	Additional filing for Adjustment for Single-Family dwelling			15.3.4.10	[3]	42.50	\$ 221	\$ 9,378	no charge	n/a	\$ 9,378	no charge	n/a	n/a	0	\$ -	Ş -	\$ -
6	Additional filing for Adjustment for Single-Family dwelling Reasonable Accommodation Determination	13B.5.5	13B.5.5															
-	Reasonable Accommodation Determination Zoning Administrator Conditional Uses, Interpretations and Various Quasi-	13B.5.5	138.5.5															
6	Reasonable Accommodation Determination Zoning Administrator Conditional Uses, Interpretations and Various Quasi- judicial Approvals	13B.5.5	138.5.5															
6 19.01 E	Reasonable Accommodation Determination Zoning Administrator Conditional Uses, Interpretations and Various Quasi- judicial Approvals The following fees shall be charged pursuant to Section 12.24 of this Code to applicants	138.5.5	138.5.5															
6	Reasonable Accommodation Determination Zoning Administrator Conditional Uses, Interpretations and Various Quasi- judicial Approvals	138.5.5	138.5.5															
6 19.01 E	Reasonable Accommodation Determination Zoning Administrator Conditional Uses, Interpretations and Various Quasi- judicial Approvals The following fees shall be charged pursuant to Section 12.24 of this Code to applicants	13B.5.5 13A.1.7.D.2	13A.1.7.D.			51.25	\$ 221	\$ 11,309	\$ 11,477	101%	\$ 11,309	\$ 11,309	100%	100%	S 2	\$ 22,954	\$ 22,618	\$ 22,618
6 19.01 E E.1	Reasonable Accommodation Determination Zoning Administrator Conditional Uses, Interpretations and Various Quasi- judicial Approvals The following fees shall be charged pursuant to Section 12.24 of this Code to applicants seeking certain permits, interpretations or approvals ZA Interpretation of Yard or Use Regulations	13A.1.7.D.2	13A.1.7.D. 2	15.3.15											S 2			
6 19.01 E E.1	Reasonable Accommodation Determination Zoning Administrator Conditional Uses, Interpretations and Various Quasi- judicial Approvals The following fees shall be charged pursuant to Section 12.24 of this Code to applicants seeking certain permits, interpretations or approvals					51.25 88.00	\$ 221 \$ 221	\$ 11,309 \$ 19,418		101%	\$ 11,309 \$ 19,418	\$ 11,309 \$ 19,418	100%	100%	5 2 5 130		\$ 22,618 \$ 2,524,392	\$ 22,618 \$ 2,524,392

						Activit	y Service Time	Δnalvsis		C	ost Recovery An	alvsis				Δnnııal	Estimated Rev	enue Analysis
						Estimated	Fully	Total Cost			ost necovery zan	urysis	CAO	DCP	Estimated			
			io	👱		Average	Burdened	per Activity	Current	Existing	CAO Recomm.	DCP Recomm.	Recomm.	Recomm.	Volume of	А	nnual Estimate	ed Revenues
Fee No.	Fee Description	o o	Secti	e 15 walk	v,	Labor Time Per Activity	Hourly Rate	,	Fee	Cost	Fee Level/Deposit	Fee Level /	Fee Cost	Fee Cost	Activity		Full Cost	
		ırtic	8P	ross	lote	(hours)				Recovery %	Level/ Deposit	Deposit	Recovery %	Recovery %		Current Fee	Recovery	Recomm. Fee
3	Class 2 Conditional Use Permit - all other uses	12.24W	13B.2.2	15.3.1.B	_	90.00	\$ 221	\$ 19,860	\$ 16,443	83%	\$ 19,860	\$ 19,860	100%	100%	63	\$ 1,035,909	\$ 1,251,163	\$ 1,251,163
4	Class 2 Conditional Use Permit - all other uses (2nd and subsequent requests)	12.24W	13B.2.2	15.3.1.B.		19.00	\$ 221	\$ 4,193		n/a	\$ 4,193	\$ 4,193	100%	100%	0	\$ -	\$ -	\$ -
				4														
		13B.2.1.H.	12.23C.4(a): 13B.2.1															
5	Modification or Review by ZA	and), 136.2.1 H and	15.3.4.6		70.00	\$ 221	\$ 15,446	\$ 7,204	47%	\$ 15,446	\$ 15,446	100%	100%	115	\$ 828,460	\$ 1,776,342	\$ 1,776,342
		13B.2.2.H.	13B.2.2 H															
		12.24X.7,			_													
6	Relief from Fence Height Limitation	12.24X.7, 12.24X.8, and	13B.5.2	15.3.4.4		61.50	\$ 221	\$ 13,571	\$ 11,105	82%	\$ 13,571	\$ 13,571	100%	100%	25	\$ 277,625	\$ 339,270	\$ 339,270
	*	12.28							, ,			, .,.				, ,		, ,
7	Child Care less than or equal to 50 children in the R-3 zone or Large Family	12.24X	13B.2.1	15.3.1.A.		63.50	\$ 221	\$ 14,012	\$ 6,050	43%	\$ 14,012	\$ 8,407	100%	60%	2	\$ 12,100	\$ 28,024	\$ 16,815
	Daycare			1														
8 9	Certified Farmers' Market Service of Alcohol in a small restaurant less than or equal to 50 seats	12.24X.6 12.24X.2	13B.2.1 13B.2.1	15.3.1.A.	_	23.00 63.25	\$ 221 \$ 221	\$ 5,075 \$ 13,957	\$ 5,014 \$ 8,697	99% 62%	\$ 5,075 \$ 13,957	\$ 5,075 \$ 10,468	100% 100%	100% 75%	0	\$ -	\$ -	\$ -
10	Approval to Erect Amateur Radio Antenna	12.24X.2 12.24X.3	13B.2.1	15.3.1.A.		61.25	\$ 221	\$ 13,537	\$ 2,890	21%	\$ 13,537	\$ 13,516	100%	100%	0	ş -	s -	s -
11	Class 1 Conditional Use Permit under Section 12.24 X unless listed separately	12.24X	13B.2.1	15.3.1.A		89.38	\$ 221	\$ 19,722	\$ 8,949	45%	\$ 19,722	\$ 16,764	100%	85%	27	\$ 241,623	\$ 532,489	\$ 452,616
					_					,								
12	Class 1 Conditional Use Permit under Section 12.24 X unless listed separately (2nd and subsequent requests)	12.24X	13B.2.1	15.3.1.A.	l	19.00	\$ 221	\$ 4,193	NEW	n/a	\$ 4,193	\$ 4,193	100%	100%	0	\$ -	ş -	\$ -
	A fee shall be charged pursuant to Section 12.24 B.1. of this Code to applicants seeking a			В	_													
E.2	conditional use permit that requires a consultation with the Department for preliminary																	
	proiect review. See Section 19.09.																	
	The following fees shall be charged pursuant to Sections 12.24 F. and 12.24																	
E.3	Z.2 or Section 13B.6.1 of this Code for costs associated with permit clearance, condition compliance monitoring and inspections conducted by the City, and revocation																	
	proceedings																	
			13B.2.1,	45 25 4														
1	Monitoring of Conditional Use Permits	13B.2.2.5.D.5	13B.2.2, 13B.6.1	15.3.5.A.		9.00	\$ 221	\$ 1,986	\$ 2,010	101%	\$ 1,986	\$ 1,986	100%	100%	199	\$ 399,990	\$ 395,208	\$ 395,208
		., 12.24W.	138.0.1	1														
		13B.2.1.D.5.,	13B.2.1,															
2	Inspection and Field Compliance Review of Operations	13B.2.2.5.D.5	13B.2.2,	15.3.5.A.	[15]	n/a	n/a	n/a	\$ 874	n/a	n/a	\$ 829	n/a	n/a	0	\$ -	\$ -	\$ -
		., 12 2ΔW	13B.6.1	2														
19.01 F	Fees for Historic Related Applications				[9]		4	4				4						
2	HPOZ: Establishment, Change or Removal HPOZ Preservation Plan	13B.8.2 13B.8.3	13B.8.2 13B.8.3	15.3.7.1 15.3.7.2	[/]	723.00 220.00	\$ 221 \$ 221	\$ 159,540 \$ 48,546	\$ 150,457 \$ 43,177	94% 89%	\$ 159,540 \$ 48,546	\$ 159,540 \$ 48,546	100%	100%	0	\$ -	\$ -	\$ -
3	HPOZ Certificate of Appropriateness: not involving new construction or	13B.8.5	13B.8.5	15.3.7.2		33.00	\$ 221	\$ 7,282	\$ 1,900	26%	\$ 7,282	\$ 2,549	100%	35%	2	\$ 3,800	\$ 14.564	\$ 5,097
	additions						·	. , .	. ,	-	, ,					, .,	, ,	
4	HPOZ Certificate of Appropriateness or Compatibility: for additions to	13B.8.5	13B.8.5	15.3.7.4		39.00	\$ 221	\$ 8,606	\$ 1,985	23%	\$ 8,606	\$ 3,012	100%	35%	2	\$ 3,970	\$ 17,212	\$ 6,024
	existing square footage, up to a 20% increase in building coverage.				_													
5	HPOZ Certificate of Appropriateness or Compatibility: for additions to existing square footage, greater than a 20% increase in building coverage.	13.B.8.5, 13B.8.7	13.B.8.5, 13B.8.7	15.3.7.5		44.00	\$ 221	\$ 9,709	\$ 2,456	25%	\$ 9,709	\$ 3,398	100%	35%	q	\$ 22,104	\$ 87,383	\$ 30,584
	nootage, greater trian a 20% increase in building coverage.	130.0.7	130.6.7	13.3.7.3		44.00	J 221	\$ 3,703	Ş 2,430	23/0	\$ 3,703	\$ 3,330	100%	3370	1	\$ 22,104	\$ 67,505	Ş 30,304
	HPOZ Certificate of Appropriateness or Compatibility: for new residential construction, ${f 1}$	13.B.8.5,	13.B.8.5,															
6	to 4 units, or for new commercial and mixed use construction, up to 5,000 s.f.	13B.8.7	13B.8.7	15.3.7.6		47.00	\$ 221	\$ 10,371	\$ 2,742	26%	\$ 10,371	\$ 3,630	100%	35%	5	\$ 13,710	\$ 51,856	\$ 18,150
	HPOZ Certificate of Appropriateness or Compatibility: for new residential construction, 5	13.B.8.5,	13.B.8.5,															
7	units or more, or for new commercial and mixed use construction, greater than 5,000 s.f.	13B.8.7	13B.8.7	15.3.7.7		57.00	\$ 221	\$ 12,578	\$ 3,277	26%	\$ 12,578	\$ 4,402	100%	35%	4	\$ 13,108	\$ 50,311	\$ 17,609
	UDO7 Cortificate of Appropriatoness or Com-atibility for any and appropriatoness or Com-atibility for any appropriatoness or any appro	12 0 0 5	12 0 0 5	15 2 7 0	_	36.00	6 334	¢ 7 0 · ·	64.022	340/	6 7000	6 3 700	10007	350/	_	ė	ċ	
8	HPOZ Certificate of Appropriateness or Compatibility: for new accessory building construction	13.B.8.5, 13B.8.7	13.B.8.5, 13B.8.7	15.3.7.8	l	36.00	\$ 221	\$ 7,944	\$ 1,932	24%	\$ 7,944	\$ 2,780	100%	35%	ľ	- ب	- ډ	, -
9	HPOZ COA-DEM (Historic) demolition of main structure	13.B.8.6	13.B.8.6	15.3.7.12		91.00	\$ 221	\$ 20,080	\$ 12,281	61%	\$ 20,080	\$ 20,080	100%	100%	0	\$ -	\$ -	\$ -
10	HPOZ Major Conforming Work on Contributing and Non-Contributing	13.B.8.4	13.B.8.4	15.3.7.9		15.00	\$ 221	\$ 3,310	\$ 637	19%	\$ 3,310	\$ 1,158	100%	35%	222	\$ 141,414	\$ 734,810	\$ 257,183
	Elements																	
11	HPOZ Modification of a Certificate Determination			15.3.7.10	_	13.75	\$ 221	\$ 3,034	\$ 687	23%	\$ 3,034	\$ 1,062	100%	35%	1	\$ 687	\$ 3,034	\$ 1,062
12	Historic Resources Building Permit Clearance (Larger Project) For substantial rehabilitation and/or restoration, including additions	91.106.4.5		15.3.7.11	⊢	18.00	\$ 221	\$ 3,972	\$ 1,206	30%	\$ 3,972	\$ 1,390	100%	35%	_	¢	¢	¢
	For minor rehabilitation, restoration, and/or repair	91.106.4.5		15.3.7.11		3.00	\$ 221	\$ 662		n/a	\$ 3,572	\$ 331	100%	50%	0	ş -	s -	s -
13	Mills Act Application - all properties except condominiums	LAAC 19.144		15.3.7.13		30.00	\$ 221	\$ 6,620	\$ 761	11%	\$ 6,620	\$ 1,986	100%	30%	0	\$ -	\$ -	\$ -
	Mills Act Application - Condominium Property	LAAC 19.144		15.3.7.13		43.00	\$ 221	\$ 9,489	\$ 761	8%	\$ 9,489	\$ 9,489	100%	100%	0	\$ -	\$ -	\$ -
14	Mills Act Application - Pre-Contract Approval Inspection	LAAC 19.144		15.3.7.14		15.00	\$ 221	\$ 3,310	\$ 3,023	91%	\$ 3,310	\$ 993	100%	30%	0	\$ -	\$ -	\$ -
15	Mills Act Application - Contract Execution	LAAC 19.144		15.3.7.15	_	10.75	\$ 221	\$ 2,372	\$ 3,193	135%	\$ 2,372	\$ 712	100%	30%	0	\$ -	\$ -	\$ -
16 17	Mills Act Application - Valuation Exemption Mills Act Application - Appeal of staff determination to Cultural Haritage	LAAC 19.144 LAAC 19.144		15.3.7.16 15.3.7.17	⊢	26.00 16.00	\$ 221 \$ 221	\$ 5,737 \$ 3,531	\$ 3,469 \$ 2,680	60% 76%	\$ 5,737 \$ 3,531	\$ 5,737 \$ 3,531	100% 100%	100% 100%	0	\$ -	\$ -	\$ -
1/	Mills Act Application - Appeal of staff determination to Cultural Heritage Commission	LAMC 19.144		13.3.7.17	l	10.00	\$ 221	\$ 3,331	2,080 ډ	/6%	φ 3,331	\$ 3,331	100%	100%	ľ	-	-	· -
18	Mills Act Contract Maintenance - Residential 1-4 units ; or Commercial/Mixed-	LAAC 19.144		15.3.7.18	1	5.10	\$ 221	\$ 1,125	\$ 605	54%	\$ 1,125	\$ 675	100%	60%				
	Use up to 50,000 s.f. (annual)																	
																		_

						Activi	ty Service Time	e Analysis		C	ost Recovery An	alvsis				Annual	Estimated Re	venue Analysis
Fee No.	Fee Description	٥	section	e 15 walk		Estimated Average Labor Time	Fully Burdened Hourly Rate	Total Cost per Activity	Current Fee	Existing Cost	CAO Recomm. Fee	DCP Recomm. Fee Level /	CAO Recomm. Fee Cost	DCP Recomm. Fee Cost	Estimated Volume of Activity		nnual Estimat	ted Revenues
		ırticle	% P.	Article Crossw	lote	Per Activity (hours)				Recovery %	Level/Deposit	Deposit	Recovery %	Recovery %		Current Fee	Full Cost Recovery	Recomm. Fee
	Mills Act Contract MaintenanceResidential 5-49 units or Commercial/Mixed- Use up to 100,000 s.f. (annual)	LAAC 19.144	<u> </u>	15.3.7.18	2	6.50	\$ 221	\$ 1,434	\$ 605	42%	\$ 1,434	\$ 861	100%	60%	0	\$ -	\$ -	\$ -
	Mills Act Contract MaintenanceResidential 50+ units or Commercial/Mixed- Use greater than 100,000 s.f. (annual)	LAAC 19.144		15.3.7.18		8.20	\$ 221	\$ 1,809	\$ 605	33%	\$ 1,809	\$ 1,086	100%	60%	0	\$ -	\$ -	\$ -
19	Mills Act Contract Non-Compliance	LAAC 19.144		15.3.7.19		38.50	\$ 221	\$ 8,496		n/a	\$ 8,496	\$ 8,496	100%	100%	0	\$ -	\$ -	\$ -
20	Historic-Cultural Monument Demolition/Substantial Alteration (Permit Referral to Cultural Heritage Commission)	LAAC 22.171		15.3.7.20		91.00	\$ 221	\$ 20,080	NEW	n/a	\$ 20,080	\$ 20,080	100%	100%	0	\$ -	\$ -	\$ -
21	Technical Corrections to previously certified Historic Resource (Applicant Initiated)			15.3.7.21		20.25	\$ 221	\$ 4,468	\$ 3,796	85%	\$ 4,468	\$ 4,468	100%	100%	1	\$ 3,796	\$ 4,468	\$ 4,468
22	Historic Resources - Environmental Impact Report Review - (hourly)			15.3.7.22		1.00	\$ 221	\$ 221	\$ 223	101%	\$ 221	\$ 221	100%	100%	0	\$ -	\$ -	\$ -
23 24	Preliminary Evaluation of Demolition or Relocation without Permit Historic Resource Assessment Review	13B.8.1.E	13B.8.1.E	15.3.7.23 15.3.7.24		49.00 8.00	\$ 221 \$ 221	\$ 10,813 \$ 1,765	\$ 10,941 \$ 1,118	101% 63%	\$ 10,813 \$ 1,765	\$ 10,813 \$ 1,765	100% 100%	100% 100%	0	\$ - \$ -	\$ - \$ -	\$ - \$ -
19.01 G	Commission or Director Approvals				[8,9]													
1	Project Compliance, Design Overlay Plan Approvals or other DIR cases - Minor	13B.4.2., 11.5.14 and	13B.4.2	15.3.1.E. 3		44.25	\$ 221	\$ 9,764	\$ 2,835	29%	\$ 9,764	\$ 4,394	100%	45%	52	\$ 147,420	\$ 507,747	\$ 228,486
2	Project Compliance, Design Overlay Plan Approvals or other DIR cases - Standard	Ch1 Article 3 13B.4.2., 11.5.14 and	13B.4.2	15.3.1.E.	[4]	52.75	\$ 221	\$ 11,640	\$ 6,003	52%	\$ 11,640	\$ 7,566	100%	65%	13	\$ 78,039	\$ 151,320	\$ 98,358
	Project Compliance, Design Overlay Plan Approvals or other DIR cases - Standard (SF)	Ch1 Article 3 13B.4.2.,		1 15.3.1.E.	F)										- 13			
3		11.5.14 and Ch1 Article 3	13B.4.2	2	[4]	51.75	\$ 221	\$ 11,419	\$ 2,807	25%	\$ 11,419	\$ 5,710	100%	50%	4	\$ 11,228	\$ 45,677	\$ 22,839
4	Project Compliance, Design Overlay Plan Approvals or other DIR cases - Major	13B.4.2., 11.5.14 and Ch1 Article 3	13B.4.2	15.3.1.E. 4		59.25	\$ 221	\$ 13,074	\$ 6,897	53%	\$ 13,074	\$ 13,074	100%	100%	59	\$ 406,923	\$ 771,385	\$ 771,385
5	Project Compliance, Design Overlay Plan Approvals or other DIR cases - Major (SF)	13B.4.2., 11.5.14 and Ch1 Article 3	13B.4.2	15.3.1.E. 5		59.25	\$ 221	\$ 13,074	\$ 3,086	24%	\$ 13,074	\$ 7,845	100%	60%	46	\$ 141,956	\$ 601,419	\$ 360,851
6	Project Compliance with DRB - Minor	13B.4.3., 11.5.14 and Ch1 Article 3	13B.4.3	15.3.3.7		59.25	\$ 221	\$ 13,074	\$ 3,667	28%	\$ 13,074	\$ 8,498	100%	65%	8	\$ 29,336	\$ 104,595	\$ 67,986
7	Project Compliance with DRB - Standard	13B.4.3., 11.5.14 and	13B.4.3	15.3.3.6		66.75	\$ 221	\$ 14,729	\$ 7,555	51%	\$ 14,729	\$ 14,729	100%	100%	8	\$ 60,440	\$ 117,834	\$ 117,834
8	Project Compliance with DRB - Standard (SF)	Ch1 Article 3 13B.4.3., 11.5.14 and Ch1 Article 3	13B.4.3	15.3.3.8		66.75	\$ 221	\$ 14,729	\$ 3,667	25%	\$ 14,729	\$ 7,365	100%	50%	7	\$ 25,669	\$ 103,105	\$ 51,553
9	Project Compliance with DRB - Major	13B.4.3., 11.5.14 and Ch1 Article 3	13B.4.3	15.3.3.9		74.25	\$ 221	\$ 16,384	\$ 8,560	52%	\$ 16,384	\$ 16,384	100%	100%	8	\$ 68,480	\$ 131,074	\$ 131,074
10	Project Compliance with DRB - Major (SF)	13B.4.3., 11.5.14 and Ch1 Article 3	13B.4.3	15.3.3.10		74.25	\$ 221	\$ 16,384	\$ 3,890	24%	\$ 16,384	\$ 9,831	100%	60%	34	\$ 132,260	\$ 557,065	\$ 334,239
11	DRB - Preliminary	13B.4.3.D.3.	13B.4.3	15.3.3.11		20.25	\$ 221	\$ 4,468	\$ 4,977	111%	\$ 4,468	\$ 4,468	100%	100%	0	\$ -	\$ -	\$ -
12	DRB - Preliminary for SF residential dwelling	13B.4.3.D.3.	13B.4.3	15.3.3.12		16.50	\$ 221	\$ 3,641	\$ 2,489	68%	\$ 3,641	\$ 2,731	100%	75%	0	\$ -	\$ -	\$ -
13	Project Adjustment	13B.4.4., 11.5.7E and	13B.4.4	15.3.3.13		74.25	\$ 221	\$ 16,384	\$ 5,223	32%	\$ 16,384	\$ 9,831	100%	60%	1	\$ 5,223	\$ 16,384	\$ 9,831
14	Project Exception	11.5.14 13B.4.5., 11.5.7F	13B.4.5	15.3.3.14		114.75	\$ 221	\$ 25,321	\$ 17,000	67%	\$ 25,321	\$ 25,321	100%	100%	6	\$ 102,000	\$ 151,927	\$ 151,927
15	Specific Plan Amendment/Redevelopment Plan Amendment	13B.1.2	13B.1.2	15.2.2.1		205.75	\$ 221	\$ 45,402	\$ 37,903	83%	\$ 45,402	\$ 45,402	100%	100%	1	\$ 37,903	\$ 45,402	\$ 45,402
16	Specific Plan Interpretation	13B.4.6.	13B.4.6	15.3.3.15		77.25	\$ 221	\$ 17,046	\$ 5,993	35%	\$ 17,046	\$ 17,046	100%	100%	0	\$ -	\$ -	\$ -
17	Waiver of Dedications and Improvements	12.371		15.3.14.B	<u> </u>	42.25	\$ 221	\$ 9,323	\$ 7,668	82%	\$ 9,323	\$ 9,323	100%	100%	25	\$ 191,700	\$ 233,076	\$ 233,076
18 19	Alternative Compliance	13B.5.1.	13B.5.1 13B.12	15.3.4.1	—	14.50	\$ 221 \$ 221	\$ 3,200	\$ 7,555	236%	\$ 3,200	\$ 3,200	100%	100% 50%	0	\$ -	\$ -	\$ -
19 20	Project Compliance for Redevelopment - Major Project Compliance for Redevelopment - Minor	13.B.12 13.B.12	13B.12 13B.12	15.3.3.16 15.3.3.17		78.00 4.00		\$ 17,212 \$ 883	NEW NEW	n/a n/a	\$ 17,212 \$ 883	\$ 8,606 \$ 441	100%	50% 50%	0	\$ - \$ -	\$ -	\$ -
19.01 H	Fees - Exceptions		-		[15]	n/a	n/2	ė	n/2	n/2	\$ -	n/a	n/2	n/2		ė	ė	ė
	See current fee ordinance				[15]	n/a	n/a	· ·	n/a	n/a	, -	n/a	n/a	n/a	0	- پ	φ -	, -
19.01 I	Transfer Plan Approval of Transfer of Floor Area Plan - less than and including 49,999 sq ft	14.5.7; Ch1		15.3.1.E.		72.00	\$ 221	\$ 15,888	\$ 17,659	111%	\$ 15,888	\$ 15,888	100%	100%	0	\$ -	\$ -	\$ -
2	Approval of Transfer of Floor Area Plan - 50,000 sq ft and greater	Article 4.5 14.5.6; Ch1 Article 4.5		6 15.3.1.E. 7		113.25	\$ 221	\$ 24,990	\$ 28,598	114%	\$ 24,990	\$ 24,990	100%	100%	0	\$ -	\$ -	\$ -
19.01 J	Extension of Time or Suspension of Time Limits for Planning and Zoning Matters																	
1	Time Extension for other than Maps			15.3.16		2.00	\$ 221	\$ 441	\$ 622	141%	\$ 441	\$ 441	100%	100%	28	\$ 17,416	\$ 12,357	\$ 12,35

						Activi	ty Service Time	e Analysis		С	ost Recovery An	alysis				Annual	Estimated Re	venue Analysis
Fee No.	Fee Description		&P Section	s 15 walk		Estimated Average Labor Time	Fully Burdened Hourly Rate	Total Cost per Activity	Current Fee	Existing Cost	CAO Recomm. Fee	DCP Recomm. Fee Level /	CAO Recomm. Fee Cost	DCP Recomm. Fee Cost	Estimated Volume of Activity		nnual Estimat	
		ricle	S P S	Article Crossw	otes	Per Activity (hours)				Recovery %	Level/Deposit	Deposit	Recovery %	Recovery %		Current Fee	Full Cost Recovery	Recomm. Fee
		∢	ă.	4 Ü	Ž	(Hours)								78			Recovery	
19.01 K	Adult Entertainment Business Exception																	
1	Adult Entertainment Business Exception within 500 ft of another Adult	12.22A.20		15.3.1.B.		41.00	\$ 221	\$ 9,047	\$ 18,750	207%	\$ 9,047	\$ 9,047	100%	100%	0	\$ -	\$ -	\$ -
	Entertainment Establishment			4														
19.01 L	Modification of Entitlement																	
19.01 L	Director Approval																	
1	Modification of Entitlement	13B.5.4	13B.5.4	15.3.4.7		33.00	\$ 221	\$ 7,282	\$ 4,257	58%	\$ 7,282	\$ 7,282	100%	100%	1	\$ 4,257	\$ 7,282	\$ 7,282
	Zoning Administrator Approval																	
2	ZA Modification of Entitlement	13B.5.4	13B.5.4	15.3.4.8		38.50	\$ 221	\$ 8,496	\$ 5,108	60%	\$ 8,496	\$ 8,496	100%	100%	2	\$ 10,216	\$ 16,991	\$ 16,991
3	City Planning Commission/Area Planning Commission Approval CPC/APC Modification of Entitlement	13B.5.4	13B.5.4	15.3.4.9		36.63	\$ 221	\$ 8,082	\$ 6,385	79%	\$ 8,082	\$ 8,082	100%	100%	1	\$ 6,385	\$ 8,082	\$ 8,082
3	CPC/APC Modification of Enditement	138.3.4	138.3.4	15.5.4.9		30.03	\$ 221	\$ 8,082	\$ 0,383	79%	\$ 8,082	\$ 6,082	100%	100%	1	\$ 0,383	\$ 8,082	\$ 8,082
19.01 M	Density Increase																	
1	Expanded Administrative Review																	
	State Density Bonus Program, Expanded Administrative Review	12.22	13B.3.2.	15.4.1.1		58.00	\$ 221	\$ 12,798	\$ 10,123	79%	\$ 12,798	\$ 12,798	100%	100%	25	\$ 253,075	\$ 319,962	\$ 319,962
	Mixed Income Incentive Program (TOIA), Expanded Admin Review	A.37(d)(2) 12.22	138.3.2.	15.4.1.2	1	58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	\$ -	Š -
	Togram (1001), Expanded runnin never	A.38(d)(2)					J 221	¥ 12,730		.,,				150%			,	,
	Mixed Income Incentive Program (Opportunity Corridor), Expanded Admin	12.22	13B.3.2.	15.4.1.3		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	\$ -	\$ -
	Review	A.38(d)(2)		I	<u> </u>					,								
	Affordable Housing Incentive Program (100% Affordable), Expanded Admin Review	12.22 A.39(d)(2)	13B.3.2.	15.4.1.4		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	\$ -	ş -
	Affordable Housing Incentive Program (Shared Equity), Expanded Admin	12.22	13B.3.2.	15.4.1.5		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	n	\$ -	\$ -	Š -
	Review	A.39(d)(2)					7	,,·		.,-	,,	+,				*	*	,
	Affordable Housing Incentive Program (Faith Based Organization), Expanded	12.22	13B.3.2.	15.4.1.6		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	\$ -	\$ -
	Admin Review	A.39(d)(2)																
	Affordable Housing Incentive Program (Public Land), Expanded Admin Review	12.22	13B.3.2.	15.4.1.7		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	\$ -	\$ -
	Projects located on prior HE Sites or LI Rezoning Sites that qualify for by-right	A.39(d)(2) 16.70 E	13B.1 or	15.4.1.8		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	\$ -	s -
	approval		13B.2							·								
2	Director's Determination																	
	Mixed Income Incentive Program (TOIA), Director's Determination (1 waiver)	12.22	13B.2.5.	15.4.1.9		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	\$ -	\$ -
	Application for a Density Bonus including a request for one or more	A.38(d)(3) 12.22	13B.2.5.	15.4.1.10		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	s -	s -
	Incentives not included in the Menu of Incentives (>1 waiver)	A.38(d)(3)					7	,,·		.,-	,	+,				•	*	Ť
	Affordable Housing Incentive Program (100% Affordable), Director's	12.22	13B.2.5.	15.4.1.11		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	\$ -	\$ -
	Determination (>3 waivers)	A.39(d)(3)																
	Affordable Housing Incentive Program (Shared Equity), Director's Determination (>3 waivers)	12.22 A.39(d)(3)	13B.2.5.	15.4.1.12	1	58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	\$ -	\$ -
	Affordable Housing Incentive Program (Faith Based Organization), Director's	12.22	13B.2.5.	15.4.1.13		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12.798	\$ 12,798	100%	100%	0	\$ -	٠ .	ς -
	Determination (>3 waivers)	A.39(d)(3)	130.2.3.	15.4.1.15		36.00	7 221	ÿ 12,730	INC.	11/4	7 12,730	J 12,730	100%	100%	Ĭ	,	,	,
	Affordable Housing Incentive Program (Public Land), Director's	12.22	13B.2.5.	15.4.1.14		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	\$ -	\$ -
	Determination (>3 waivers)	A.39(d)(3)																
	Affordable Housing Incentive Program, Director's Determination - Streamlined (SIP)	12.22.A.25; 12.24U.26	13B.2.3.	15.4.1.24	1	58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	0	\$ -	\$ -	\$ -
3	Class 3 CUP	12.240.26																
	Class 5 CUP		13B.2.3.															
	State Density Bonus Program, Waivers	12.22 A.37(d)(3)	(Class 3	15.4.1.15		122.50	\$ 221	\$ 27,031	\$ 26,058	96%	\$ 27,031	\$ 27,031	100%	100%	35	\$ 912,030	\$ 946,095	\$ 946,095
		A.37(u)(3)	CUP)															
	Mixed Income Incentive Program (TOIA), Class 3 CUP for Waivers (procedure only) (>1 waiver)	12.22	13B.2.3. (Class 3	15.4.1.16		122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	0	s -	ė .	٠ .
	waiver)	A.38(d)(4)	(CIASS 3	13.4.1.10	1	122.50	7 221	7 27,031	INEVV	II/a	\$ 27,031	\$ 27,031	100%	100%	ľ	, -	ş -	, -
	Mixed Income Incentive Program (Opportunity Corridor), Class 3 CUP for Waivers	12.22	13B.2.3.															
	(procedure only) (>1 waiver)	A.38(d)(4)	(Class 3	15.4.1.17		122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	0	\$ -	\$ -	\$ -
	Affordable Housing Incentive Program (100% Affordable), Class 3 CUP for Waivers		CUP) 13B.2.3.															
	(procedure only) (>3 waivers)	12.22 A.39(d)(4)	(Class 3	15.4.1.18	ł	122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	0	\$ -	\$ -	\$ -
	Affordable Housing Incentive Brogram (Chared Faults), Class 2 CUB for Well and		CUP) 13B.2.3.	-	—		-	-					-	-				
	Affordable Housing Incentive Program (Shared Equity), Class 3 CUP for Waivers (procedure only) (>3 waivers)	12.22	13B.2.3. (Class 3	15.4.1.19		122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	n	\$ -	\$ -	\$ -
		A.39(d)(4)	CUP)	1			,	. =:,:52				,,,551			<u> </u>			
	Affordable Housing Incentive Program (Faith Based Organization), Class 3 CUP for	12.22	13B.2.3.							. ,		4						
	Waivers (procedure only) (>3 waivers)	A.39(d)(4)	(Class 3 CUP)	15.4.1.20	1	122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	0	\$ -	٠ -	٠ -
	Affordable Housing Incentive Program (Public Land), Class 3 CUP for Waivers (procedure	12.22	13B.2.3.	1														
	only) (>3 waivers)	12.22 A.39(d)(4)	(Class 3	15.4.1.21	·	122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	0	\$ -	\$ -	\$ -
	Application for a Density Bonus in excess of that permitted by Section 12.22	12.22.A.25;	CUP) 13B.2.3.	15.4.1.22	1	128.50	\$ 221	\$ 28,355	\$ 26,069	92%	\$ 28,355	\$ 28,355	100%	100%	11	\$ 286,759	\$ 311,908	\$ 311,908
	A.37	12.24U.26	155.2.5.	13. 4.1.22	1	120.30	, , , , , ,	Ç 20,333	Ç 20,003	32/0	÷ 20,333	7 20,333	100%	100%	"	Ç 230,733	J 311,300	y 311,300

Fee No. Fee Description Affordable Housing Incentive Program, Class 3 CUP - Streamlined (SIP) 12.72.4.25; 138.2.3; 15.4.1.23 19.01 N Modifications or Discontinuance of Use Pursuant to Nuisance Abatement Proceedings or Revocations 1 Nome-Sharing Administrative Hearing 1 Nome-Sharing Administrative Hearing 2 myosition of Conditions (City Initiated) 3 Modification of Decision 3 Modification of Decision 1 Nome-Sharing Review for Revocation (City Initiated) 1 Nome-Sharing Review for Revocation (Replicant Initiated) 1 Nome-Sharing Review for Revocation (Replication for Review Review (Review Review R	vice Time Analysis	st Recovery Analysis Annual Estimated Revenue Analysis
Affordable Housing Incentive Program, Class S CUP - Streamlined (SIP) 1222.A.25; 138.2.3. 15.4.1.28 122.50 5.221 130.01 N Modifications or Discontinuance of Use Pursuant to Nulsance Abatement Proceedings or Revocations 138.6.1 and 138.6.1 138.6.1 155.1.1 180.00 5.221 130.01 n more Sharing Administrative Hearing 136.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138.6.2 138	Fully Total Cost rdened	CAO Recomm. DCP Recomm. Fee Level / Level/Deposit Deposit
Affordable Housing Incentive Program, Class 3 CUP - Streamlined (SIP) 12.24.0.25 12.24.0.25 12.24.0.25 12.25.0 \$ \$221 12.25.0 \$ \$221 12.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.00 \$ \$ 10.		Recovery % Recovery % Current Fee Recovery Recomm. Fee
Total Home-Sharing Administrative Hearing	\$ 221 \$ 27,031 NEV	\$ 27,031 \$ 27,031 100% 100% 0 \$ - \$ - \$ -
1 Nome-Sharing Administrative Nearing 138.6.2 38.6.2 38.6.2 13.5.5.1 180.00 5.221 2.		
2 Imposition of Conditions (City Initiated) 138.6.2 138.6.2 138.6.2 135.5.8. 195.00 5221	\$ 221 \$ 39,719 \$	\$ 39,719 \$ 39,719 100% 100% 0 \$ - \$ - \$ -
4.1		\$ 43,250 \$ 43,250 100% 100% 2 \$ 118,780 \$ 86,500 \$ 86,500
4.1 Compliance Review for Revocation (Applicant initiated) 338.6.1 338.6.1 335.5.8 380.00 \$221		\$ 37,844 \$ 37,844 100% 100% 0 \$ - \$ - \$ - \$ -
Separation of Non-Compliance (City Initiated) 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.1 338.6.		\$ 39,719 \$ 39,719 100% 100% 2 \$ 112,974 \$ 79,439 \$ 79,439 \$ 39,719 \$ 19,860 100% 50% 0 \$ - \$ - \$ -
10.00 Project Review 1 Project Review Application for Residential Project of 50 or more dwelling 16.05 C 138.2.4 15.3.1.D 83.50 \$221 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00 \$2.00		\$ 39,719 \$ 39,719 100% 100% 1 \$ - \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
1 Project Review Application for Residential Project of 50 or more dwelling 15.05 C 138.2.4 15.3.1.D 83.50 \$221 1.00 Non-Residential or Mixed-Use Building Project Review Application 16.05 C 138.2.4 15.3.1.D 98.50 \$221 1.00 P Heliside 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	\$ 221 \$ 39,719 NEV	\$ 39,719 \$ 19,860 100% 50% 0 \$ - \$ - \$ -
units 2 Non-Residential or Mixed-Use Building Project Review Application 3 16.05 C 38.2.4 15.3.1.0		
19.01 P Hillside	\$ 221 \$ 18,425 \$	\$ 18,425 \$ 18,425 100% 100% 15 \$ 182,985 \$ 276,381 \$ 276,381
1 Hillside Permit Filing Fee 12.24X21 138.2.1. 15.3.1.A. 112.50 5.221 2 Hillside Permit Filing Fee (2nd and subsequent requests) 12.24X21 138.2.1. 15.3.1.A. 19.50 5.221 3.0.1 Q Multiple or Combination Applications filmer than one application is filed at the same time for the same project and the fee for each separate application is filed at the same time for the same project and the fee for each separate application is filed at the same time for the same project and the fee for each separate application is filed at the same time for the same project and the fee for each separate application is filed at the same time for the same project and the fee for each separate application is filed at the charges will be a follows: 100% for the highest application fee. 15.1.2 [15] n/a	\$ 221 \$ 21,735 \$	\$ 21,735 \$ 21,735 100% 100% 13 \$ 158,587 \$ 282,560 \$ 282,560
19.01 Q Multiple or Combination Applications 19.02 19.01 Q Multiple or Combination Applications If more than one application is life of the same time for the same project and the fee for each separate application is set forth in sections 19.01, 19.03, 19.06 or 19.10, then the charges will be as follows: 100% for the highest application fee, 50% for the second application fee. Oso fig. 11.00 for or 19.10, then the charges will be as follows: 100% for the highest application fee, 50% for the second application fee. Oso fig. 19.01, 19.03, 19.02 for each additional application fee. 19.01 for each additional application fee. 19.01 for each additional application fee. 19.01 for each additional human and physical resources necessary to expedite the permit process for additional human and physical resources necessary to expedite the permit process for development projects upon application by an application to fee schenged elsewhere in this Code, shall be collected at the time of the request. In addition, fees shall be pold by the opplicant for any additional casts that exceed the initial deposit. 15.1.3 15.1.3 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3 1.00 15.1.3		
19.01 Q Multiple or Combination Applications If more than one application is filed at the same time for the same project and the fee for each separate application is set forth in sections 19.01, 19.03, 19.06 or 19.10, then the charges will be as follows: 100% for the highest application fee, 50% for the second application (second highest fee), and 25% for each additional application fee. 50% for the second application (second highest fee), and 25% for each additional application fee. 19.01 R Expedited Permit Fee At the request of the applicant, the Department may charge a fee to affset expenses for additional human and physical resources necessary to expedite the permit process for development projects upon application by an applicant. A minimum initial deposit of \$8,500 or, as adjusted by the Director of Planning, in addition to fees charged elsewhere in this Code, shall be collected at the time of the request. In addition, fees shall be paid by the applicant for any additional costs that exceed the initial deposit. The Department shall cause all maney collected pursuant to this section to be deposited into the Planning Case Processing Fund as prescribed in LARA Section s. 12.19.2(c) of Chapter 6 of Division 5 for purposes of disbursement as permitted therein. 1 Expedited Review Services (hourly) 1 Edercare Facility Unified Permit Application 1 Edercare Facility Unified Permit Application 1 Edercare Facility Unified Permit Application 1 Edercare Facility Unified Permit Application fee 1 Home Sharing Application or Renewal 1 Lexa 2.2 A.32 2 Extended Home-Sharing Administrative Clearance 1.2.2 A.32 3 Extended Home-Sharing Registration Application fee 1 Home Sharing Registration Application fee 2 Extended Home-Sharing Remewal 1.2.2 A.32 3 Extended Home-Sharing Remewal 1.2.2 A.32 5.5.1.4 5.8.00 5.221 5.02 Ellung Fees Division OF LAND AND PRIVATE STREET MAPS AND APPEALS 1.00 Structure Map - Single Family Zones - S-49 Lots 1 Tentative Map - Single Family Zones - S-40 Lots 1 Tentative Map - S	7 7 7	\$ 24,825 \$ 24,825 100% 100% 28 \$ 354,592 \$ 695,090 \$ 695,090
If more than one application is jifed at the same time for the same project and the fee for each separate application is set forth in section 19.01, 19.03, 19.06 or 19.10, then the charges will be as follows: 100% for the highest application fee, 50% for the second application (second highest fee), and 25% for each additional application fee. 50% for the second application (second highest fee), and 25% for each additional application fee. 19.01 R Expedited Permit Fee At the request of the applicant, the Department may charge a fee to offset expenses for additional human and physical resources necessary to expedite the permit process for development projects upon application by an applicant. An iminum initial depost of 58,500 or, as adjusted by the Director of Planning, in addition to fees charged elsewhere in this Code, shall be collected at the time of the request. In addition, fees shall be paid by the applicant for any additional costs that exceed the initial depost. The Department shall cause all money collected pursuant to this section to be deposted into the Planning Case Processing fund as prescribed in LAX Section is 1.21.9.2(c) of chapter 6 of Division 5 for purposes of disbursement as permitted therein. 1 Expedited Review Services (hourly) 13.01 Eldercare Facility Unified Permit Application 1 Expedited Review Services (hourly) 13.01 Home-Sharing Registration Application Fee 1 Home Sharing Application or Renewal 12.22 A.32 15.5.1.2 2 Extended Home-Sharing Review Application Fee 1 Home Sharing Administrative Clearance 12.22 A.32 15.5.1.3 2 Extended Home-Sharing Review Application 12.22 A.32 15.5.1.4 Expedited Home-Sharing Review Application 12.22 A.32 15.5.1.5 10.00 S.221 10.01 Filling FEES - DIVISION OF LAND AND PRIVATE STREET MAPS AND APPEALS 19.02 Filling FEES - DIVISION OF LAND AND PRIVATE STREET MAPS AND APPEALS 19.03 Subdivision Maps 10.01 Tentative Map - Single Family Zones - 5-49 Lots 10.03 Subdivision Maps 11.02 Tentative Map - Single Family Zones - 5-49 Lots 12.21 Te	\$ 221 \$ 4,303 NEV	\$ 4,303 \$4,303 100% 100% 0 \$ - \$ - \$ -
At the request of the applicant, the Department may charge a fee to offset expenses for additional human and physical resources necessary to expedite the permit process for development projects upon application by an application to fees charged elsewhere in this Code, shall be collected at the time of the request. In addition, fees shall be paid by the applicant for any additional costs that exceed the initial deposit. The Department shall cause all money collected pursuant to this section to be deposited into the Planning Case Processing Fund as prescribed in LAAC Section 5.121.9.2(c) of Chapter 6 of Division 5 for purposes of disbursement as permitted therein. 1 Expedited Review Services (hourly) 1 Eldercare Facility Unified Permit Application 1 Eldercare Facility Unified Permit Application 1 Eldercare Facility Unified Permit Application 1 Home-Sharing Registration Application Fee 1 Home Sharing Application or Renewal 1 L222 A.32 2 Extended Home-Sharing Administrative Clearance 1 L222 A.32 3 Extended Home-Sharing Biscretionary Review Application 1 Extended Home-Sharing Renewal 1 L222 A.32 1 Est. 1 Extended Home-Sharing Renewal 1 L222 A.32 1 Est. 1 Extended Home-Sharing Renewal 1 L222 A.32 1 Extended Home-Sharing Renewal 1 L222 A.32 1 Extended Home-Sharing Renewal 1 L224 A.32 1 Extended Home-Sharing Started Clearance 1 L224 A.32 1 Extended Home-Sharing Renewal 1 L224 A.32 1 Extended Home-Sharing Posterionary Review Application 1 L224 A.32 1 Extended Home-Sharing Renewal 1 L225 A.32 1 Extended Home-Sharing Renewal 1 L226 A.32 2 Extended Home-Sharing Renewal 1 L227 A.32 3 Extended Home-Sharing Renewal 1 Tentative Map - Single Family Zones - 5-49 Lots 1 Tentative Map - Single Family Zones - 5-49 Lots 2 Tentative Map - Single Family Zones - 5-49 Lots	1st: n/a 2nd 3+:	n/a 2nd: 50% n/a n/a 0 \$ - \$ - \$ - 3 - 3+: 25%
At the request of the applicant, the Department may charge a fee to offset expenses for additional human and physical resources necessary to expedite the permit process for development projects upon application by an applicant. A minimum initial deposit of \$8,500 or, as adjusted by the Director of Planning, in addition to fees charged elsewhere in this Code, shall be collected at the time of the request. In addition, fees shall be paid by the applicant for any additional costs that exceed the initial deposit. The Department shall cause all money collected pursuant to this section to be deposited into the Planning Case Processing Fund as prescribed in LAAC Section 5.121.9.2(c) of Chapter 6 of Division 5 for purposes of disbursement as permitted therein. 1 Expedited Review Services (hourly) 1 Eldercare Facility Unified Permit Application 1 Eldercare Facility Unified Permit Application 1 Eldercare Facility Unified Permit Application 1 Home-Sharing Registration Application Fee 1 Home Sharing Application or Renewal 1 L222 A.32 2 Extended Home-Sharing administrative Clearance 1 L222 A.32 3 Extended Home-Sharing Discretionary Review Application 1 L222 A.32 4 Extended Home-Sharing Biscretionary Review Application 1 L222 A.32 1 I5.5.1.4 5 R.00 5 R.21 1 O		
19.01 S Eldercare Facility Unified Permit Application 1 Eldercare Facility Unified Permit Application 14.3.1 138.2.2 15.3.1.8 112.13 5.221	n/a	n/a \$8,500 n/a n/a 0 \$ - \$ - \$ -
1 Eldercare Facility Unified Permit Application	\$ 221 \$ 221	\$ 221 \$ 221 100% 100% 0 \$ - \$ - \$ -
1 Eldercare Facility Unified Permit Application		
1 Home Sharing Application or Renewal 12.22 A.32 15.5.1.2 2.00 \$ 221 2 Extended Home-Sharing Administrative Clearance 12.22 A.32 15.5.1.3 4.00 \$ 221 3 2 Extended Home-Sharing Discretionary Review Application 12.22 A.32 15.5.1.4 \$ 58.00 \$ 221 4 Extended Home-Sharing Renewal 12.22 A.32 15.5.1.5 4.00 \$ 221 1 5 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$ 221 \$ 24,742 \$	\$ 24,742 \$ 24,742 100% 100% 5 \$ 76,015 \$ 123,710 \$ 123,710
1 Home Sharing Application or Renewal 12.22 A.32 15.5.1.2 2.00 5.221 2 Extended Home-Sharing Administrative Clearance 12.22 A.32 15.5.1.3 4.00 5.221 3 Extended Home-Sharing Discretionary Review Application 12.22 A.32 15.5.1.4 58.00 5.221 4 Extended Home-Sharing Renewal 12.22 A.32 15.5.1.5 4.00 5.221 19.02 FILING FEES - DIVISION OF LAND AND PRIVATE STREET MAPS AND APPEALS		
3		\$ 441 \$ 441 100% 100% 0 \$ - \$ - \$
4 Extended Home-Sharing Renewal 12.22 A.32 15.5.1.5 4.00 \$ 221 19.02 FILING FEES - DIVISION OF LAND AND PRIVATE STREET MAPS AND APPEALS 19.02 A Subdivision Maps [10] [11] [11] [11] [11] [11] [11] [11]		\$ 883 \$883 100% 100% 0 \$ - \$ - \$ -
19.02 FILING FEES - DIVISION OF LAND AND PRIVATE STREET MAPS AND APPEALS [10] [11]		\$ 12,798 \$ 12,798 100% 100% 0 \$ - \$ - \$ - \$ - \$ - \$
19.02 A Subdivision Maps [10] [11]	\$ 221 \$ 883	\$ 883
1. Tentative Map [11]		
(a) Single-Family Residential Dwellings:		
1 Tentative Map - Single Family Zones - 5-49 Lots 13B.7.3. 13B.7.3. 13B.7.3. 15.3.6.B. 64.63 \$ 221 2 Tentative Map - Single Family Zones - Each additional set of 50 Lots over 49		
2 Tentative Map - Single Family Zones - Each additional set of 50 Lots over 49	\$ 221 \$ 14,260 \$	\$ 14,260 \$ 14,260 100% 100% 1 \$ 14,532 \$ 14,260 \$ 14,260
1 Tentative Map - MF Residential - 5-49 Units 138.7.3. 138.7.3. 15.3.6.8. 69.38 \$ 221		\$ 13,005 \$ 13,005 100% 100% 1 \$7,379 \$13,005 \$13,005
		\$ 15,309 \$ 15,309 100% 100% 16 \$ 237,888 \$ 244,937 \$ 244,937 \$ 17,239 \$ 17,239 100% 100% 0 \$ - \$ - \$ - \$
2 [entative Map - Mr Residential - 100 Units or More 138.7.3 1.18.7.3 15.5.6.8 89.19 \$221		\$ 17,239 \$ 17,239 100% 100% 0 \$ - \$ - \$ - \$ - \$ - \$ \$ 19,680 \$ 19,680 100% 100% 2 \$ 41,344 \$ 39,361 \$ 39,361

						Activi	ty Service Time	e Analysis		C	ost Recovery An	alysis				Annua	Estimated Re	evenue Analysis
Fee No.	Fee Description	le	&P Section	le 15 swalk	S	Estimated Average Labor Time Per Activity	Fully Burdened Hourly Rate	Total Cost per Activity	Current Fee	Existing Cost Recovery %	CAO Recomm. Fee	DCP Recomm. Fee Level /	CAO Recomm. Fee Cost	DCP Recomm. Fee Cost Recovery	Estimated Volume of Activity		nnual Estimat	ted Revenues
		Antio	98 P	Article Crossw	Note	(hours)				Recovery 76	Level/ Deposit	Deposit	Recovery %	%		Current Fee	Recovery	Recomm. Fee
	(c) Commercial/Industrial, (1) With Building:																	
1	Tentative Map - Commercial/Industrial w/ Building - Less than 50,000 sq ft of Floor Area	13B.7.3.	13B.7.3.	15.3.6.B. 6		66.13	\$ 221	\$ 14,591	\$ 14,532	100%	\$ 14,591	\$ 14,591	100%	100%	0	\$ -	\$ -	\$ -
2	Tentative Map - Commercial/Industrial w/ Building - 50,000-99,999 sq ft of Floor Area	13B.7.3.	13B.7.3.	15.3.6.B. 7		73.44	\$ 221	\$ 16,205	\$ 15,760	97%	\$ 16,205	\$ 16,205	100%	100%	0	\$ -	\$ -	\$ -
3	Tentative Map - Commercial/Industrial w/ Building - 100,000-249,999 sq ft of Floor Area	13B.7.3.	13B.7.3.	15.3.6.B. 8		83.19	\$ 221	\$ 18,356	\$ 17,212	94%	\$ 18,356	\$ 18,356	100%	100%	1	\$ 17,212	\$ 18,356	\$ 18,356
4	Tentative Map - Commercial/Industrial w/ Building - 250,000 sq ft of Floor Area or More	13B.7.3.	13B.7.3.	15.3.6.B. 9		86.94	\$ 221	\$ 19,184	\$ 19,277	100%	\$ 19,184	\$ 19,184	100%	100%	1	\$ 19,277	\$ 19,184	\$ 19,184
	(c) Commercial/Industrial, (2) Without Building:																	
1	Tentative Map - Commercial/Industrial w/o Building - Less than 1 Acre	13B.7.3.	13B.7.3.	15.3.6.B.		63.63	\$ 221	\$ 14,040	\$ 13,528	96%	\$ 14,040	\$ 14,040	100%	100%	. 0	\$ -	\$ -	\$ -
2	Tentative Map - Commercial/Industrial w/o Building - 1 to Less than 5 Acres	13B.7.3.	13B.7.3.	15.3.6.B. 11		69.56	\$ 221	\$ 15,350	\$ 14,532	95%	\$ 15,350	\$ 15,350	100%	100%	1	\$ 14,532	\$ 15,350	\$ 15,350
3	Tentative Map - Commercial/Industrial w/o Building - 5 Acres or More	13B.7.3.	13B.7.3.	15.3.6.B.		79.31	\$ 221	\$ 17,501	\$ 14,989	86%	\$ 17,501	\$ 17,501	100%	100%	. 1	\$ 14,989	\$ 17,501	\$ 17,501
	(d) Phasing of Map	17.07B	13B.7.4	15.3.6.B.		41.44	\$ 221	\$ 9,144	\$ 10,551	115%	\$ 9,144	\$ 9,144	100%	100%	. 1	\$ 10,551	\$ 9,144	\$ 9,144
	(e) Very High Fire Hazard Severity Zone Fee			15.3.6.B. 14		n/a	n/a	n/a	1/2 sum of all	n/a	n/a	1/2 sum of all fees paid	n/a	n/a	0	\$ -	\$ -	\$ -
	(f) Mixed Use Projects			15.3.6.B. 15		n/a	n/a	n/a	1st: 100% 2nd: 50% 3+: 25%	n/a	n/a	1st: 100% 2nd: 50% 3+: 25%	n/a	n/a	0	\$ -	\$ -	\$ -
	(g) BOE Fees - Parcel Maps																	
1	Fewer than 20 lots			15.3.6.B.		n/a	n/a	n/a	\$8,240 Modify:	n/a	n/a	\$8,240 Modify:	n/a	n/a	0	\$ -	ś -	š -
				16 15.3.6.B.				-/-	\$1,854			\$1,854					ć	
2	More than 20 lots			15.3.b.B.		n/a	n/a	n/a	actual cost	n/a	n/a	actual cost	n/a	n/a	0	\$ -	\$ -	\$ -
	2. Final Map																	
	(a) Bureau of Engineering Fees					,	,	,		,							_	_
2	Fewer than 20 lots			15.3.6.C. 15.3.6.C.		n/a n/a	n/a n/a	n/a	\$ 8,240		n/a n/a	\$ 8,240 actual cost	n/a n/a	n/a n/a	0	\$ -	\$ -	\$ -
3	20 or more lots			15.3.6.C.		n/a	-	n/a		n/a	, ,		n/a		0	, -	e -	ė
3	Airspace Subdivision (b) Very High Fire Hazard Severity Zone			15.3.6.C. 2		n/a	n/a n/a	n/a n/a		n/a n/a	n/a n/a	actual cost 1/2 sum of all fees paid	n/a	n/a n/a	0	\$ -	\$ -	\$ -
	(c) Resubmission Fee			15.3.6.C.	[12]	n/a	n/a	n/a	\$ 824	n/a	n/a	\$ 824	n/a	n/a	0	\$ -	\$ -	\$ -
	(d) Reverting Subdivided Land Fee			15.3.6.C.		n/a	n/a	n/a	\$ 2,549	n/a	n/a	\$ 2,549		n/a	0	\$ -	\$ -	\$ -
19.02 B	Parcel Maps				[10] [11]													
	1. Preliminary Parcel Map																	
1	(a) Residential Dwellings, up to 4 Lots: Preliminary Parcel Map - Residential Dwellings, up to 4 Lots - Single Family	13B.7.5.	13B.7.5.	15.3.6.D.		67.88	\$ 221	\$ 14,978	\$ 14,131	94%	\$ 14,978	\$ 14,978	100%	100%	14	\$ 197,834	\$ 209,686	\$ 209,686
2	Zones Preliminary Parcel Map - Residential Dwellings, up to 4 Lots - Multi-Family	13B.7.5.	13B.7.5.	1 15.3.6.D.		69.88	\$ 221	\$ 15,419	\$ 14,577	95%	\$ 15,419	\$ 15,419	100%	100%	12	\$ 174,924	\$ 185,026	\$ 185,026
				2														
1	(b) Commercial/Industrial, up to 4 Lots: (1) With Building: Preliminary Parcel Map - Commercial/Industrial (w/Building), up to 4 Lots - Less than 50,000 sq ft of Floor Area	13B.7.5.	13B.7.5.	15.3.6.D.		68.63	\$ 221	\$ 15,143	\$ 14,689	97%	\$ 15,143	\$ 15,143	100%	100%	. 0	\$ -	\$ -	\$ -
2	Less tinal 30,000 sq. it of Floor Area Preliminary Parcel Map - Commercial/Industrial (w/Building), up to 4 Lots - 50,000 to Less than 100,000 sq.ft of Floor Area	13B.7.5.	13B.7.5.	15.3.6.D.		68.63	\$ 221	\$ 15,143	\$ 15,750	104%	\$ 15,143	\$ 15,143	100%	100%	0	\$ -	\$ -	\$ -
3	30,000 to Less than 100,000 sq ft of Floor Area 100,000 to Less than 250,000 sq ft of Floor Area	13B.7.5.	13B.7.5.	15.3.6.D.		68.63	\$ 221	\$ 15,143	\$ 17,256	114%	\$ 15,143	\$ 15,143	100%	100%	0	\$ -	\$ -	\$ -
4	100,000 to tess than 250,000 sq it of ritor Area Preliminary Parcel Map - Commercial/Industrial (w/Building), up to 4 Lots - 250,000 sq ft of Floor Area or More	13B.7.5.	13B.7.5.	15.3.6.D. 6		68.63	\$ 221	\$ 15,143	\$ 19,277	127%	\$ 15,143	\$ 15,143	100%	100%	0	\$ -	\$ -	\$ -
	(b) Commercial/Industrial, up to 4 Lots: (2) Without Building:																	
1	Preliminary Parcel Map - Commercial/Industrial (w/o Building), up to 4 Lots - Less than 1 Acre in Area	13B.7.5.	13B.7.5.	15.3.6.D. 7		61.50	\$ 221	\$ 13,571	\$ 13,886	102%	\$ 13,571	\$ 13,571	100%	100%	1	\$ 13,886	\$ 13,571	\$ 13,571
2	Preliminary Parcel Map - Commercial/Industrial (w/o Building), up to 4 Lots - 1 to Less Than 5 Acres in Area	13B.7.5.	13B.7.5.	15.3.6.D. 8		61.50	\$ 221	\$ 13,571	\$ 13,886	102%	\$ 13,571	\$ 13,571	100%	100%	1	\$ 13,886	\$ 13,571	\$ 13,571
3	Preliminary Parcel Map - Commercial/Industrial (w/o Building), up to 4 Lots - 5 Acres or More in Area	13B.7.5.	13B.7.5.	15.3.6.D. 9		61.50	\$ 221	\$ 13,571	\$ 13,886	102%	\$ 13,571	\$ 13,571	100%	100%	2	\$ 27,772	\$ 27,142	\$ 27,142
	(c) Other Parcel Map Actions:				—						l .					L		
2	Parcel Map Exemption (Lot Line Adjustment) Parcel Map Waiver	17.50 B.3 17.50 B.3 (d)	13B.7.2 13B.7.2	15.3.6.A. 15.3.6.A.		25.00 8.00	\$ 221 \$ 221	\$ 5,517 \$ 1,765	\$ 3,001 \$ 4,049	54% 229%	\$ 5,517 \$ 1,765	\$ 5,517 \$ 1,765	100%	100%	43	\$ 129,043 \$ -	\$ 237,213 \$ -	\$ \$ 237,213
							•						1	1	1		ı	

						Activi	ty Service Tim	e Analysis		C	ost Recovery An	alysis				Annual	Estimated Re	venue Analysis
Fee No.	Fee Description	e e	2&P Section	e 15 walk		Estimated Average Labor Time	Fully Burdened Hourly Rate	Total Cost per Activity	Current Fee	Existing Cost	CAO Recomm. Fee	DCP Recomm. Fee Level /	CAO Recomm. Fee Cost	DCP Recomm. Fee Cost	Estimated Volume of Activity		Annual Estimat	
		Article	8P.	Article Crossw	lotes	Per Activity (hours)				Recovery %	Level/Deposit	Deposit	Recovery %	Recovery %		Current Fee	Full Cost Recovery	Recomm. Fee
	(e) Mixed Use Projects	4	<u>a</u>	15.3.6.D. 11	Z	n/a	n/a	n/a	1st: 100% 2nd: 50% 3+: 25%	n/a	n/a	1st: 100% 2nd: 50% 3+: 25%	n/a	n/a	0	\$ -	\$ -	\$ -
	(f) BOE Fees - Parcel Maps								511.2570			51.2570						
1	For each map			15.3.6.D.		n/a	n/a	n/a	\$ 8,240	n/a	n/a	\$ 8,240	n/a	n/a	0	\$ -	\$ -	\$ -
2	For each modified or revised map requiring a revised engineering report			15.3.6.D. 12		n/a	n/a	n/a	\$ 824	n/a	n/a	\$ 824	n/a	n/a	0	\$ -	\$ -	\$ -
3	For each parcel map exemption			15.3.6.A.		n/a	n/a	n/a	\$ 1,262	n/a	n/a	\$ 1,262	n/a	n/a	0	\$ -	\$ -	\$ -
	2. Certificate or Conditional Certificate of Compliance- Determination	66499.35		15.3.6.G		19.00	\$ 22:	\$ 4,193	\$ 5,265	126%	\$ 4,193	\$ 4,193	100%	100%	21	\$ 110,565	\$ 88,045	\$ 88,045
	3. Final Parcel Map																	
	(a) Bureau of Engineering Fees			15.3.6.E. 1		n/a	n/a	n/a	Final Parcel Map: \$8,240 Airspace Parcel	n/a	n/a	Final Parcel Map: \$8,240 Airspace Parcel Map: actual costs	n/a	n/a	0	\$ -	\$ -	\$ -
	(b) Very High Fire Hazard Severity Zone Fee			15.3.6.E.		n/a	n/a	n/a	1/2 sum of	n/a	n/a	1/2 sum of all fees paid	n/a	n/a	0	\$ -	\$ -	\$ -
	(c) Resubmission Fee			15.3.6.E.	[12]	n/a	n/a	n/a	\$ 824	n/a	n/a	\$ 824	n/a	n/a	0	\$ -	\$ -	\$ -
	(d) Reverting Subdivided Land Fee			15.3.6.E.		n/a	n/a	n/a	\$ 1,854	n/a	n/a	\$ 1,854		n/a	0	\$ -	; ;	\$ -
	(e) Final Map Waiver Fee			15.3.6.E.		n/a	n/a	n/a	\$ 1,262	n/a	n/a	\$ 1,262	n/a	n/a	0	\$ -	\$ -	\$ -
	Private Street Map																	
1	Deemed to be Approved Private Street	18.00C		15.3.6.F.		14.00	\$ 22:	\$ 3,089	\$ 5,016	162%	\$ 3,089	\$ 3,089	100%	100%	7	\$ 35,112	\$ 21,625	\$ 21,625
3	Private Street Map Very High Fire Hazard Severity Zone Private Street Map	18.08 17.52 D	13B.7.7	15.3.6.F. 15.3.6.F.		73.63 81.50	\$ 22: \$ 22:	\$ 16,246	\$ 15,056 \$ 24,047	93% 134%	\$ 16,246 \$ 17,984	\$ 16,246 \$ 17,984	100%	100%	2	\$ 30,112 \$ 96,188	\$ 32,493 \$ 71,936	\$ 32,493 \$ 71,936
4	Modifications of Private Street Maps	13B.7.7.H.	13B.7.7.H.	15.3.6.F.		50.50	\$ 22:	\$ 17,984	\$ 3,556	32%	\$ 17,984	\$ 17,984	100%	100%	0	\$ 90,188	\$ /1,930	\$ 71,930
5	Modifications of Private Street Maps - Each lot or building	13B.7.7.H.	13B.7.7.H.	15.3.6.F.		0.50	\$ 22:		\$ 63	57%	\$ 110	\$ 110	100%		0	\$ -	\$ -	s -
6	BOE Fees - Private Street Maps			15.3.6.F. 6	[13]	n/a	n/a	n/a	Per BOE Fee	n/a	n/a	Per BOE Fee Schedule	n/a	n/a	0	\$ -	\$ -	\$ -
					_													
19.02 D 1	Mobile Home Park Impact Reports Mobile Home Park Impact Report	17.04		15.3.6.H	_	112.25	\$ 22:	\$ 24,769	\$ 14,642	59%	\$ 24,769	\$ 24,769	100%	100%		ć		¢
	Mobile Home Park Impact Report	17.04		13.3.0.11		112.23	\$ 22.	3 24,703	3 14,042	35/0	\$ 24,765	3 24,703	100%	100%		ş -	, .	, -
19.02 E	Condominium Conversion for Subdivision and Parcel Maps																	
	1. Residential Dwellings:																	
1	1-4 Units	12.95.3		15.3.6.1.1		79.63	\$ 22:	\$ 17,570	\$ 16,933	96%	\$ 17,570	\$ 17,570	100%	100%	0	\$ -	\$ -	\$ -
2	5-49 Units	12.95.3		15.3.6.1.2		81.88	\$ 22:	\$ 18,067	\$ 20,059	111%	\$ 18,067	\$ 18,067	100%	100%	3	\$ 60,177	\$ 54,200	\$ 54,200
3	50-99 Units	12.95.3		15.3.6.I.3		84.38	\$ 22:	\$ 18,618	\$ 24,145	130%	\$ 18,618	\$ 18,618	100%	100%	0	\$ -	\$ -	\$ -
4	100 Units or More	12.95.3		15.3.6.1.4	—	87.63	\$ 223	\$ 19,336	\$ 27,115	140%	\$ 19,336	\$ 19,336	100%	100%	0	\$ -	\$ -	\$ -
5	Relocation Assistance Plan	12.95.3		15.3.6.I.5	⊢	14.00	\$ 22:	\$ 3,089	\$ 200	6%	\$ 3,089	\$ 3,089	100%	100%	•	> -	> -	> -
	2. Commercial / Industrial:				-													
1	Less than 50,000 sq ft of Floor Area	12.95.2		15.3.6.1.6		51.38	\$ 22:	\$ 11,337	\$ 14,789	130%	\$ 11,337	\$ 11,337	100%	100%	1	\$ 14,789	\$ 11,337	\$ 11,337
2	50,000 to Less than 100,000 sq ft of Floor Area	12.95.2		15.3.6.1.7		52.88	\$ 22:	\$ 11,668	\$ 15,806	135%	\$ 11,668	\$ 11,668	100%	100%	0	\$ -	\$ -	\$ -
3	100,000 to Less than 250,000 sq ft of Floor Area	12.95.2		15.3.6.1.8		54.38	\$ 22:	\$ 11,999	\$ 16,754	140%	\$ 11,999	\$ 11,999	100%	100%	1	\$ 16,754	\$ 11,999	\$ 11,999
4	250,000 sq ft of Floor Area or More	12.95.2		15.3.6.1.9	_	55.88	\$ 221	\$ 12,330	\$ 17,837	145%	\$ 12,330	\$ 12,330	100%	100%	0	\$ -	\$ -	\$ -
5					⊢				1 at 1000'			1-1-1000/			-		├ ──'	
	3. Mixed Use			15.3.6.I.1 0		n/a	n/a	n/a	1st: 100% 2nd: 50% 3+: 25%	n/a	n/a	1st: 100% 2nd: 50% 3+: 25%	n/a	n/a	0	\$ -	\$ -	\$ -
19.02 F	Map Related Fees				\vdash													
	Review or Revision of Tentative/Preliminary Map	1		15.3.6.M.		23.75	\$ 22:	\$ 5,241	\$ 3,397	65%	\$ 5,241	\$ 5,241	100%	100%	25	\$ 84.925	\$ 131,019	\$ 131,019
1			13B.7.4	15.3.6.M	1	1 23.73	7 22.		, 5,557	0370	, 5,241	Ų 3,E41	100%	100/	1 2	+ 5-1,525	, _51,015	, 101,013
1			and	15.5.b.M.	1	71.50	\$ 22:	\$ 15,777	\$ 9,538	60%	\$ 15,777	\$ 15,777	100%	100%	5	\$ 47,690	\$ 78,887	\$ 78,887
2	Modification to Approved Tentative/Preliminary Map or Recorded Final Map	17.14, 17.59	13B.7.6	-	_													
	Modification to Approved Tentative/Preliminary Map or Recorded Final Map Reversion to Acreage	17.10	13B.7.6	15.3.6.M		70.75	\$ 22:	\$ 15,612	\$ 9,548	61%	\$ 15,612	\$ 15,612	100%	100%	0	\$ -	\$ -	\$ -
2		· ·	13B.7.6 13B.7.3 and	15.3.6.M. 15.3.6.M. 4		70.75 3.00	\$ 22: \$ 22:	\$ 15,612	\$ 9,548 \$ 1,142	61% 173%	\$ 15,612 \$ 662	\$ 15,612 \$ 662	100%	100%	5 51	\$ - \$ 58,242	\$ - \$ 33,762	\$ -
2	Reversion to Acreage	17.10 17.07 A.2 and	13B.7.6 13B.7.3											100%	5 51	\$ - \$58,242 \$ -	\$ - \$33,762 \$ -	\$ 33,762

						Activi	ty Service Time	e Analysis		С	Cost Recovery An	alysis				Annual	Estimated Re	venue Analysis
Fee No.	Fee Description	9	Section	ile 15 swalk	SI.	Estimated Average Labor Time Per Activity	Fully Burdened Hourly Rate	Total Cost per Activity	Current Fee	Fristing	CAO Recomm. Fee	DCP Recomm. Fee Level /	CAO Recomm. Fee Cost	DCP Recomm. Fee Cost Recovery	Estimated Volume of Activity		nnual Estimat	
		Artic	P&P	Article Crossw	Note	(hours)				necovery /s	zevely beposit	Берозіс	Recovery %	%		Current Fee	Recovery	Recomm. Fee
19.03 FEES F	OR GENERAL PLAN CONSISTENCY	Ì																
	The following fees shall be charged when a zone change is requested by an applicant that necessitates the initiation of a General Plan Amendment to achieve consistency between the requested zone change and the General Plan:																	
1	Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use	11.5.6, 13B.1.1.	13B.1.1	15.2.1.1		270.63	\$ 221	\$ 59,717	\$ 36,162	61%	\$ 59,717	\$ 59,717	100%	100%	6 0	\$ -	\$ -	\$ -
2	Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use	11.5.6, 13B.1.1.	13B.1.1	15.2.1.2		357.25	\$ 221	\$ 78,832	\$ 43,112	55%	\$ 78,832	\$ 78,832	100%	100%	5 1	\$ 43,112	\$ 78,832	\$ 78,832
3	Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use	11.5.6, 13B.1.1.	13B.1.1	15.2.1.4		310.75	\$ 221	\$ 68,571	\$ 97,477	142%	\$ 68,571	\$ 68,571	100%	100%	5 2	\$ 194,954	\$ 137,142	\$ 137,142
4	Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed	11.5.6, 13B.1.1.	13B.1.1	15.2.1.5		410.75	\$ 221	\$ 90,638	\$ 99,263	110%	\$ 90,638	\$ 90,638	100%	100%	0	\$ -	\$ -	\$ -
5	Street Re-Classification			15.2.1.6		155.75	\$ 221	\$ 34,368	\$ 17,938	52%	\$ 34,368	\$ 34,368	100%	100%	1	\$ 17,938	\$ 34,368	\$ 34,368
10.04.	OD SIGN OFF DEGUIESTS																	
19.04 FEES F	OR SIGN OFF REQUESTS	14.00 A				2.00	\$ 221	\$ 441	\$ 645	146%	\$ 441	\$ 441	100%	100%	. ,	\$ 1,290	\$ 883	\$ 883
2	Public Benefit Project clearance for by-right project Miscellaneous Clearance - ZA	13A.2.7.B	13A.2.7.B	15.3.2.8		7.50	\$ 221	\$ 1,655	\$ 2,512	152%	\$ 1,655	\$ 1,655	100%	100%	303	\$ 761,136	\$ 501,458	\$ 501,458
3	Miscellaneous Clearance - ZA SF dwellings with no exceptions	13A.2.7.B	13A.2.7.B	15.3.2.9		5.00	\$ 221	\$ 1,103		82%	\$ 1,103	\$ 1,103	100%	100%	36	\$ 32,436	\$ 39,719	\$ 39,719
4	Request for Approval to Erect Temporary Subdivision Directional Signs (First Sign)	13A.2.7.B	13A.2.7.B	15.3.6.N. 1		1.00	\$ 221	\$ 221	\$ 484	219%	\$ 221	\$ 221	100%	100%		\$ -	\$ -	\$ -
5	Request for Approval to Erect Temporary Subdivision Directional Signs (Each Additional Sign)	13A.2.7.B 13A.2.7.B	13A.2.7.B 13A.2.7.B	15.3.6.N. 2		1.00	\$ 221	\$ 221 \$ 662		194% 345%	\$ 221	\$ 221	100%	100%		\$ 1,079,386	\$ -	\$ -
7	Miscellaneous Clearance - Director Miscellaneous Clearance - Commission	13A.2.7.B	13A.2.7.B	15.3.2.10 15.3.2.11		3.00 4.00	\$ 221 \$ 221	\$ 883	\$ 2,282	306%	\$ 883	\$ 662 \$ 883	100%	100%	473	\$ 2,699	\$ 313,122 \$ 883	\$ 313,122 \$ 883
- 8	Condition Compliance for ZA / DIR /Commission	13A.Z.7.B	13M.Z.7.B	15.3.2.11		6.50	\$ 221	\$ 1,434		n/a	\$ 1,434	\$ 1,434	100%	100%	1	\$ 2,033	\$ -	\$ -
9	Overlay Compliance Review for Building Permit (Minor)			15.3.2.5		3.75	\$ 221		NEW	n/a	\$ 827	\$ 827	100%	100%	0	\$ -	\$ -	š -
10	Overlay Compliance Review for Building Permit (Standard)			15.3.2.6		11.25	\$ 221	\$ 2,482		n/a	\$ 2,482	\$ 2,482	100%	100%	0	\$ -	s -	\$ -
11	Overlay Compliance Review for Building Permit (Major)			15.3.2.7		18.75	\$ 221	\$ 4,137		n/a	\$ 4,137	\$ 4,137	100%	100%	0	\$ -	\$ -	\$ -
12	Landscape Plan Approval not part of LSDO	13A.2.7.B	13A.2.7.B	15.3.2.17		1.00	\$ 221	\$ 221		487%	\$ 221	\$ 221	100%	100%	39	\$ 41,925	\$ 8,606	\$ 8,606
13	Administrative Review - Landscape and Site Design Approval and Verification	13A.2.7.B	13A.2.7.B	15.3.2.17		14.00	\$ 221	\$ 3,089		n/a	\$ 3,089	\$ 1,854	100%	60%	0	\$ -	\$ -	\$ -
14	Miscellaneous Clearance - Advisory Agency	13A.2.7.B	13A.2.7.B	15.3.2.12		1.00	\$ 221	\$ 221	\$ 763	346%	\$ 221	\$ 221	100%	100%	1	\$ 763	\$ 221	\$ 221
15	Miscellaneous Clearance - Approval of Plans for Substantial Conformance (Minor)	13A.2.7.B	13A.2.7.B	15.3.2.13		8.50	\$ 221	\$ 1,876	\$ 2,869	153%	\$ 1,876	\$ 1,876	100%	100%	30	\$ 86,070	\$ 56,269	\$ 56,269
16	Miscellaneous Clearance - Approval of Plans for Substantial Conformance (Major) Building Permit Clearance - Minor	13A.2.7.B 13A.2.7.B	13A.2.7.B 13A.2.7.B	15.3.2.14		12.25	\$ 221 \$ 221	\$ 2,703 \$ 221	\$ 2,869	106%	\$ 2,703	\$ 2,703	100%	100%	905	\$ 303,175	\$ 199,701	\$ 199,701
18	Building Permit Clearance - Milior Building Permit Clearance - Major	13A.2.7.B	13A.2.7.B	15.3.2.19		5.50	\$ 221	\$ 1,214		n/a	\$ 1,214	\$ 1,214	100%	100%	905	\$ 303,175	\$ 199,701	\$ 199,701
19	Administrative Review - Minor	13B.3.1.	13B.3.1.	15.3.2.1		7.84	\$ 221	\$ 1,729	\$ 1,507	87%	\$ 1,729	\$ 1,729	100%	100%	300	\$ 452,100	\$ 518,835	\$ 518,835
20	Administrative Review - Standard	13B.3.1.	13B.3.1.	15.3.2.3		15.00	\$ 221	\$ 3,310	\$ 4,466	135%	\$ 3,310	\$ 3,310	100%	100%	0	\$ -	\$ -	\$ -
21	Administrative Review - Major	13B.3.1. 12.22.A.34	13B.3.1.	15.3.2.2		38.50	\$ 221	\$ 8,496	\$ 4,466	53%	\$ 8,496	\$ 8,496	100%	100%	193	\$ 861,938	\$ 1,639,641	\$ 1,639,641
22	Administrative Clearance - Restaurant Beverage Program	and 12.22 A.35 12.22.A.34		15.5.2.1		10.00	\$ 221	\$ 2,207	\$ 2,512	114%	\$ 2,207	\$ 2,207	100%	100%	89	\$ 223,568	\$ 196,391	\$ 196,391
23	Monitoring - Restaurant Beverage Program	and 12.22 A.35 12.22.A.34		15.5.2.2		6.00	\$ 221	\$ 1,324	\$ 874	66%	\$ 1,324	\$ 1,324	100%	100%	94	\$ 82,156	\$ 124,454	\$ 124,454
24	Inspection and Field Compliance Review - Restaurant Beverage Program	and 12.22 A.35		15.5.2.3	[15]	n/a	n/a	n/a	\$ 2,010	n/a	n/a	\$ 829	n/a	n/a	0	\$ -	\$ -	\$ -
25	Wireless - 6409 Administrative Plan Approvals (APAs)	Spectrum Act 2012, Section 6409(a)		15.3.2.21		17.00	\$ 221	\$ 3,751	NEW	n/a	\$ 3,751	\$ 3,751	100%	100%	0	\$ -	\$ -	\$ -
26	Letter of Substantial Conformance (Major Projects Only)			15.3.2.14		30.00	\$ 221	\$ 6,620	NEW	n/a	\$ 6,620	\$ 6,620	100%	100%	0	\$ -	\$ -	\$ -
	FEES FOR ENVIRONMENTAL CLEARANCES Fees for Environmental Clearances																	
	Categorical Exemptions (CEs), Negative Declarations (NDs)/Mitigated Negative Declarations (MNDs), Environmental Assessment Forms (EAFs), and Addenda																	
1	Environmental Application Form Intake Fee for Categorical and Statutory Exemptions, Non-EIR Initial Studies, SCPEs, SCEAs, and Housing Element Project Clearance			15.3.9.A. 1		5.50	\$ 221	\$ 1,214	NEW	n/a	\$ 1,214	\$ 1,214	100%	100%	. 0	\$ -	\$ -	\$ -
2	Class 1-31, or 33 - No additional Fee			15.3.9.A.		0.00	\$ 221	\$ -	\$ 595	n/a	\$ -	\$ -	n/a	n/a	604	\$ 359,380	\$ -	\$ -
3	Class 32 or Hillside Class 3 Categorical Exemption			15.3.9.A.		22.75	\$ 221	\$ 5,020	\$ 4,796	96%	\$ 5,020	\$ 5,020	100%	100%	152	\$ 728,992	\$ 763,055	\$ 763,055

						Activi	ty Service Tim	a Analysis		C	ost Recovery An	alveic				Annual	Estimated Re	venue Analysis
						Estimated	Fully				ost Recovery An	latysis		DCP	Estimated	Aiiiiuai	estillateu ke	venue Analysis
			E			Average	Burdened	Total Cost		Existing	CAO Recomm.	DCP Recomm.	CAO	Recomm.	Volume of	A	Annual Estimat	ed Revenues
Fee No.	Fee Description		ğ	3 ak		Labor Time	Hourly Rate	per Activity	Current Fee	Cost	Fee	Fee Level /	Recomm. Fee Cost	Fee Cost	Activity			
		ticle	'&P Section	Article Crossw	otes	Per Activity			ree	Recovery %	Level/Deposit	Deposit	Recovery %	Recovery		Current Fee	Full Cost	Recomm. Fee
4	EAF/Initial Study leading to ND or MND or any other Statutory Exemptions	₹	~	15.3.9.A.	Ž	(hours) 57.10	\$ 221	\$ 12,600	\$ 7,396	59%	\$ 12,600	\$ 12,600	100%	100%	66	\$ 488,136	Recovery \$ 831,593	\$ 831,593
	(except Sustainable Communities Project Exemption)			4			,	,,	4 1,000		, =,	¥ ==,===				+,	,,	+,
5	Subsequent Approval Review (CEQA Guidelines Section 15162) or Addendum			15.3.9.A.		30.25	\$ 221	\$ 6,675	\$ 2,881	43%	\$ 6,675	\$ 6,675	100%	100%	0	\$ -	\$ -	\$ -
6	to ND or MND Publication Fee for Notice of Intent to Adopt ND or MND (pass through of			6 15.3.9.A.		n/a	n/a	n/a	actual cost	n/a	-1-	actual cost	n/a	n/a		ć	ć	ć
ь	publishing costs)			15.3.9.A. 7		II/a	п/а	n/a	actual cost	п/а	n/a	actual cost	пуа	п/а	U	\$ -	\$ -	Ş -
7	CEQA Clearance Review Change Fee	19.05	15.3.9	15.3.9.A.		10.00	\$ 221	\$ 2,207	NEW	n/a	\$ 2,207	\$ 2,207	100%	100%	0	\$ -	\$ -	\$ -
8	PRC Section 21080.66 Exemption (AB 130)	19.05	15.3.9	15.3.9.A.		9.00	\$ 221	\$ 1,986	NEW	n/a	\$ 1,986	\$ 1,986	100%	100%	0	\$ -	\$ -	\$ -
9	Housing Element EIR Project	19.05	15.3.9	15.3.9.A.		73.00	\$ 221	\$ 16,108	NEW	n/a	\$ 16,108	\$ 16,108	100%	100%	0	\$ -	\$ -	\$ -
10	Revised CE	19.05	15.3.9	15.3.9.A.		5.75	\$ 221	\$ 1,269	NEW	n/a	\$ 1,269	\$ 1,269	100%	100%	0	\$ -	\$ -	\$ -
11	SCPE, SCEA, or Other CEQA Clearance	19.05	15.3.9	15.3.9.A.		64.00	\$ 221	\$ 14,122	\$ 10,000	71%	\$ 14,122	\$ 14,122	100%	100%	0	\$ -	\$ -	\$ -
	2.EIRs																	
	(a) Deposit. An initial deposit as provided in Table 2 below, is required at the time of an																	
	application for an EAF, resulting in an Environmental Impact Report (EIR), Sustainable																	
	Communities Project Exemption (SCPE), Sustainable Communities Environmental																	
	Assessment (SCEA), or any other environmental clearance available in CEQA that is not																	
	otherwise expressly listed in Subsections 1. or 2. (Other CEQA Clearance)																	
1	EIRs (includes Focused EIRs) - Initial Deposit			15.3.9.B.	[15]	n/a	n/a	n/a	\$ 15,000	n/a	n/a	\$ 15,000	n/a	n/a	0	\$ -	\$ -	\$ -
	Subsequent Approval to EIR (CEQA Guidelines Section 15162) - Initial Deposit			15.3.9.B.		n/a	n/a	n/a	\$ 7,500		n/a	\$ 7,500		n/a	0	\$ -	\$ -	\$ -
				2				<u> </u>	<u> </u>		L					l		
3	EIR (including Supplemental, Subsequent, Tiered, Focused, or Addendum to EIR) Review Services (hourly)			15.3.9.B.		1.00	\$ 221	\$ 221	\$ 223	101%	\$ 221	\$ 221	100%	100%	0	\$ -	\$ -	\$ -
4	Other CEQA Clearance Review Services (hourly)			15.3.9.B.		1.00	\$ 221	\$ 221	\$ 223	101%	\$ 221	\$ 221	100%	100%	0	s -	s -	s -
5	Hourly Fee			15.3.9.B.		1.00	\$ 221		\$ 223	101%	\$ 221	\$ 221	100%	100%	0	\$ -	\$ -	\$ -
	·																	
19.06 FILING	FEES FOR COASTAL DEVELOPMENT PERMITS																	
1	Coastal Development Permit - SF residential dwelling	12.20.2	13B.9.1	15.3.8.1		64.25	\$ 221			95%	\$ 14,178	\$ 14,178	100%	100%	55	+	\$ 779,770	\$ 779,770
2	Coastal Development Permit - MF residential dwelling	12.20.2	13B.9.1	15.3.8.2		68.00	\$ 221		\$ 17,882	119%	\$ 15,005	\$ 15,005	100%	100%	28	\$ 500,696	\$ 420,143	\$ 420,143
3	Coastal Development Permit - Non-residential	12.20.2	13B.9.1	15.3.8.3		75.50	\$ 221	\$ 16,660	\$ 17,882	107%	\$ 16,660	\$ 16,660	100%	100%	5	\$ 89,410	\$ 83,301	\$ 83,301
4	Coastal Development Permit - Exemption Determination	42.20.2.4	13B.9.1	45.204		3.50	\$ 221	\$ 772	\$ 1,675	217%	\$ 772	\$ 772	100%	100%	205	\$ 343,375	\$ 158,326	\$ 158,326
4	Coastal Development Permit - Exemption Determination	12.20.2.1	and 13B.9.2	15.3.8.4		3.50	\$ 221	\$ 7//2	\$ 1,075	21/70	\$ 772	\$ 772	100%	100%	203	\$ 343,373	\$ 158,520	\$ 158,520
		12.20.2.1Q	13B.9.1															
5	Coastal Development Permit - Amendment	and	and	15.3.8.5		60.50	\$ 221	\$ 13,350	\$ 11,760	88%	\$ 13,350	\$ 13,350	100%	100%	4	\$ 47,040	\$ 53,401	\$ 53,401
		12.20.20	13B.9.2															
- 6 7	Mello Act Compliance Review	IAP	IAP IAP	15.3.8.6 15.3.8.7	[6]	23.25 14.00	\$ 221 \$ 221		\$ 3,632 NEW	71%	\$ 5,130 \$ 3.089	\$ 5,130 \$ 3.089	100% 100%	100%	60	\$ 217,920	\$ 307,826	\$ 307,826
8	Mello Act Compliance Review - Exemptions Coastal Development Permit - Administrative Review (ADU)	12.20.2	13B.9.1	15.3.8.8	[o]	57.50	\$ 221			n/a n/a	\$ 12,688	\$ 12,688	100%	100%	0	\$ -	\$ -	ş -
-	coastal bevelopment i ermit - Administrative neview (Abb)	12.20.2	130.3.1	15.5.6.6		37.50	722	\$ 12,000	IVEV	11/4	J 12,000	ÿ 12,000	100%	100%		,	7	,
19.07 FEES F	OR FLOOD HAZARD REPORTS AND COMPLIANCE CHECKS																	
1	BOE Fees - Basic Review Fee			15.9.1		n/a	n/a	n/a	Per BOE	n/a	n/a	Per BOE Fee	n/a	n/a	0	\$ -	\$ -	\$ -
									Fee			Schedule						
19.08 SURCH	ARGE FOR ONE-STOP PERMIT CENTER																	
	There shall be added to each fee imposed for any permit, license or application provided for in this article a surcharge in an amount equal to the greater of two			15.7.1	[14]													
	nercent of the fee or \$1.00.				1													
19.09 PROJE	CT DEVELOPMENT AND COUNSELING SERVICES		430.3.4															
			13B.2.1, 13B.2.2															
1	Pre-Application Review	12.24	and 13B	15.3.10		14.00	\$ 221	\$ 3,089	\$ 1,562	51%	\$ 3,089	\$ 3,089	100%	100%	851	\$ 1,329,262	\$ 2,628,986	\$ 2,628,986
			2.3															
10 10 5515	ODBACHT ACDECMENT FEEC																	
19.10 DEVEL	OPMENT AGREEMENT FEES		13B.1.2,															
	Development Assessment For		13B.1.2, 13B.1.3		l											Ļ	,	
4	Development Agreement Fee	12.32	and	15.3.11	l	150.25	\$ 221	\$ 33,155	\$ 35,109	106%	\$ 33,155	\$ 33,155	100%	100%	0	\$ -	\$ -	\$ -
			13R 1 4															
10 11 ANNI	JAL INSPECTION OF COMPLIANCE																	
		13B.10.3.,	13B.10.3.,	15.3.12	[13]	n/a	n/a	n/a	Per LADBS	n/a	n/a	Per LADBS	n/a	n/a	0	\$ -	\$ -	\$ -
	LADBS Fee - Annual Inspection of Compliance				[]					,-			· -	,-	ľ	ľ	r'	
	LADBS Fee - Annual Inspection of Compliance	13B.10.4.	13B.10.4.						Fee			Fee						
	LADBS Fee - Annual Inspection of Compliance								Fee			Fee						
1 19.12. [DEV	ATIONS PURSUANT TO SECTION 16.03 E.]																	
1 19.12. [DEV				15.3.13	[15]	n/a	n/a	n/a	Fee \$ 930	n/a	n/a	Fee \$ 930	n/a	n/a	0	\$ -	\$ -	\$ -

						Activi	ty Service Tim	e Analysis		С	ost Recovery An	alysis			Annual	Estimated Re	venue Analysis
Fee No.	Fee Description		ction	15 alk		Estimated Average Labor Time	Fully Burdened Hourly Rate	Total Cost per Activity	Current Fee	Existing Cost	CAO Recomm. Fee	DCP Recomm. Fee Level /	CAO Recomm. Fee Cost	DCP Recomm. Fee Cost	Aı	nnual Estimat	ed Revenues
		Article	98 q.8q	Article Crossw	Notes	Per Activity (hours)			ree	Recovery %	Level/Deposit	Deposit	Recovery %	Recovery %	Current Fee	Full Cost Recovery	Recomm Fee
19.16 GE	NERAL PLAN MAINTENANCE SURCHARGE FOR THE DEPARTMENT OF CITY PLANNING																
1	General Plan Maintenance Surcharge			15.7.3	[14]				7% of the		15% of the fee	10% of the fee				, !	
									fee (less		(less other	(less other				, !	
									other		surcharges) or	surcharges) or				, !	
									surcharges		\$1.00 min	\$1.00 min				, !	
) or							, !	
									\$1.00 min							, !	
															\$ 21,169,592	\$ 32,397,396	\$ 27,311,206

Notes

- [1] A filing fee of \$149.00 shall accompany each application for a credit pursuant to Section 12.33 B. A fee equal to 85% of the filing fee shall accompany each appeal of a determination of credit made pursuant to Section 12.33 B.
- [2] (a) A fee equal to 85% of the underlying application or the set fee will be charged, which ever is lower. An appeal filed pursuant to Section 12.26 K.2. of this Code, shall be accompanied by a filing fee as specified in Table 4-A of Section 98.0403.2 of the Code, to be collected by the Department. (b) An appeal filed pursuant to Section 12.26 K.6. of this Code shall be charged a fee in accordance with Subdivision 1, above.
- [3] City can not charge a fee
- [4] See Section 19.01 A (Sign Districts)
- [5] See Section 19.01 G (Comprehensive Sign Program)
- [6] Fee is for City administration and Consultant fees will be added to City fee
- [7] HPOZ fees are not to be charged for technical corrections to a previously certified Historic Resource Survey.
- [8] Minor cases are defined as three signs or less or a change of use. Standard cases are defined as more than three signs, wireless cases, or projects with additions of less than 200 square feet. Major cases are all other projects not falling into the categories of Minor or Standard projects.
- [9] Multiple or Combination Applications. If more than one application is filed at the same time for the same project and the fee for each separate application is set forth in sections 19.01, 19.03, 19.06 or 19.10, then the charges will be as follows: 100% for the highest application fee, 50% for the second application (second highest fee), and 25% for each additional application fee.
- [10] Subdivision Maps: Very High Fire Hazard Severity Zone. For tentative maps within Very High Fire Hazard Severity Zones, as described in Section 57.4908 of this Code, a surcharge of one-half the sum of the fees paid pursuant to paragraphs (a) through (c) shall be paid.
 - Parcel Maps: For preliminary parcel maps within the Very High Fire Hazard Severity Zones, as described in Section 57.4908 of this Code, a surcharge of one-third the sum of the fees paid pursuant to paragraphs (a) and (b) shall be paid.
- [11] Subdivision Maps Mixed Use. Where the project involves a combination of Single-Family, Multi-Family, Commercial, and/or Industrial uses, the highest fee, including modifications to the base fee, shall be charged at 100 percent (10%), the second highest at fifty percent (50%), and the third and subsequent fee at twenty-five percent (25%). This fee discounting shall not apply to the surcharge reautived by paragraph (e) of this subdivision.
 - Parcel Maps Mixed Use. Where the project involves a combination of Single-Family, Multi-Family, Commercial, and/or Industrial uses, the highest fee, including modifications to the base fee, shall be charged at 100 percent (109%), the second highest at fifty percent (50%), and the third and subsequent fee at twenty-five percent (25%). This fee discounting shall not apply to the surcharge required by paragraph (d) of this subdivision.
 - Condominium Conversions Mixed Use: Where the project involves a combination of Residential, Commercial, and/or Industrial uses, the highest fee shall be charged at 100 percent (10%), the second highest at fifty percent (50%), and the third and subsequent fee at twenty-five percent (25%). This fee discounting shall not apply to the fee required by paragraph (b) of subdivision 1. of subsection 19.02 of this Code, above.
- [12] The Bureau of Engineering shall charge and collect a resubmission fee for each and every map or any part of a map submitted to the City Engineer more than three times, including the original submission, and the fee shall be paid to the Bureau of Engineering upon each and every submission to the City Engineer thereafter.
- [13] Fee collected by the BOE, DBS, or DOT
- [14] NBS did not evaluate; fees were adopted per ordinance specific to CCU
- [15] NBS did not evaluate fee set per City Policy
- [16] All fees subject to annual CPI inflation per City policy

						Activity	Service Time	Analysis		Cost F	ecovery Analy	/sis				Annual E	stimated Reven	ue Analysis
				walk		Estimated Average Labor					CAO				Estimated		Annual Estimate	ed Revenues
Fee No.	Fee Description	cle	Section	cle 9 Crossı	lotes	Time Per Activity (hours)	Fully Burdened Hourly Rate	Total Cost per Activity	Current Fee	Existing Cost Recovery %	Recomm. Fee Level / Deposit	DCP Recomm. Fee Level / Deposit	CAO Recomm. Fee Cost Recovery %	DCP Recomm. Fee Cost Recovery %	Volume of Activity (Performed)	Current Fee	Full Cost Recovery	Recomm. Fee
		Arti	P&F	Arti	Not													
15.1 GENERA																		
15.1.1	FILING OF APPLICATIONS & APPEALS				[2]													
	Appeals				_													
1	Appeal Fee - Applicant (first level appeal)	98.0403.2	13B.10.2	19.01 B.1	-	101.75 101.75	\$ 221	\$ 22,453	\$ 17,751	79%	\$ 22,453	\$ 22,453	100%	100%	1	\$ 17,751	\$ 22,453	\$ 22,453
2	Appeal Fee - Applicant (addl level appeal)	98.0403.2 98.0403.2	13B.10.2 13B.10.2	19.01 B.1 19.01	_	101.75	\$ 221	\$ 22,453 \$ 22.894	\$ 13,006	58%	\$ 22,453	\$ 22,453	100%	100%	12	¥ =00,01	\$ 269,430	\$ 269,430
3	Person other than the applicant	98.0403.2	13B.10.2	19.01	-	103.75	\$ 221	\$ 22,894	\$ 178	1%	\$ 22,894	\$ 229	100%	1%	148	\$ 26,344	\$ 3,388,289	\$ 33,883
4	Appeals for Street Dedication & Improvement Applicant or Person other than the Applicant	98.0403.2	13B.10.2	19.01 B.3	-	106.00	\$ 221	\$ 23,390	\$ 1,763	8%	\$ 23,390	\$ 2,339	100%	10%		c		c .
	Building Appeal Fees	98.0403.2	138.10.2	19.01 B.3	_	100.00	3 221	\$ 23,350	\$ 1,703	0/0	\$ 23,350	\$ 2,335	100%	1070		\$ -	\$ -	۶
5	Building and Safety Appeal Fee - Applicant (first level appeal)	98.0403.2	13B.10.2	19.01 B.2		n/a	n/a	n/a	See LADBS Muni	n/a	n/a	See LADBS Muni Code	n/a	n/a	0	\$ -	\$ -	\$
6	Building and Safety Appeal Fee - Applicant (addl level appeal)	98.0403.2	13B.10.2	19.01 B.2		n/a	n/a	n/a	See LADBS Muni	n/a	n/a	See LADBS Muni Code	n/a	n/a	0	\$ -	\$ -	\$
7	Building and Safety Appeal Fee - Person other than the applicant	98.0403.2	13B.10.2	19.01 B.2		n/a	n/a	n/a	See LADBS Muni	n/a	n/a	See LADBS Muni Code	n/a	n/a	0	\$ -	\$ -	\$
15.1.2	MULTIPLE OR COMBINATION APPLICATIONS																	
	If more than one application is filed at the same time for the same project and the fee for each				1				1st: 100%			1st: 100%						
	separate application is set forth in sections 19.01, 19.03, 19.06 or 19.10, then the charges will be as follows: 100% for the highest application fee, 50% for the second application (second highest fee), and 25% for each additional application fee.			19.01 C	ı.	n/a	n/a	n/a	2nd: 50% 3+: 25%	n/a	n/a	2nd: 50% 3+: 25%	n/a	n/a	0	\$ -	\$ -	\$ -
15.1.3	Expedited Permit Fee				_													
15.1.3	At the request of the applicant, the Department of City Planning may charge a fee to offset expenses				_													
	for additional human and physical resources necessary to expedite the permit process for																	
	development projects. A minimum initial deposit of \$8,500 or, as adjusted by the Director, in addition																	
	to fees charged elsewhere in this Zoning Code (Chapter 1A), shall be collected at the time of the																	
	request. In addition, fees shall be paid by the applicant for any additional costs that exceed the initial			19.01 R	[45]	n/a	n/a	n/a	\$ 8,500	- /-	n/a	\$ 8,500	- /-	n/a				\$
	deposit. The Department shall cause all money collected pursuant to this Section (Expedited Permit			19.01 K	[15]	n/a	n/a	n/a	\$ 8,500	n/a	n/a	\$ 8,500	n/a	n/a	U	ş -	\$ -	-
	Fee) to be deposited into the Planning Case Processing Fund as prescribed in Sec. 5.121.9.2.(c)																	
	(Supplemental Fee Agreements) of the LAAC for purposes of disbursement as permitted therein.																	
	1																	
1	Expedited Review Services (hourly)			19.01 R	-	1.00	\$ 221	\$ 221	\$ 256	116%	\$ 221	\$ 221	100%	100%		ς .	ς -	4
-	Expedited herew services (nouny)			13.011		2.00	y LLI	7	Ų 230	11070	7	7	100/0	20070		,	7	1
15.2 LEGISLA	ATIVE ACTION FEES																	
15.2.1	FEES FOR GENERAL PLAN CONSISTENCY																	
	The following fees shall be charged when a zone change is requested by an applicant that necessitates																	
	the initiation of a General Plan Amendment to achieve consistency between the requested zone																	
	change and the General Plan:																	
	General Plan Adoption/Amendment																	
1	Zone Change and Associated costs for a General Plan Amendment for less than 400	44.5.6		40.00		270.52	4 224	4	4 25 452	5401	A =0 =4=	450747	1000/	4000/				
		11.5.6	13B.1.1	19.03		270.63	\$ 221	\$ 59,717	\$ 36,162	61%	\$ 59,717	\$ 59,717	100%	100%	0	\$ -	\$ -	\$
	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use	11.5.6	13B.1.1	19.03		270.63	\$ 221	\$ 59,717	\$ 36,162	61%	\$ 59,717	\$ 59,717	100%	100%	0	\$ -	\$ -	\$ -
2		11.5.6	13B.1.1 13B.1.1	19.03 19.03		270.63 357.25	\$ 221 \$ 221	\$ 59,717 \$ 78,832	\$ 36,162 \$ 43,112	61% 55%	\$ 59,717 \$ 78,832	\$ 59,717 \$ 78,832	100%	100%	0	\$ -	\$ - \$ 78,832	\$ - \$ 78,832
2	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use														0	\$ - \$ 43,112		\$ - \$ 78,832
	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment	11.5.6	138.1.1	19.03		357.25	\$ 221	\$ 78,832	\$ 43,112	55%	\$ 78,832	\$ 78,832	100%	100%	0		\$ 78,832	
2	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less														1	\$ - \$ 43,112 \$ 194,954		\$ 78,832 \$ 137,142
	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use	11.5.6	138.1.1	19.03		357.25	\$ 221	\$ 78,832	\$ 43,112	55%	\$ 78,832	\$ 78,832	100%	100%	1		\$ 78,832	
4	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or	11.5.6	13B.1.1 13B.1.1	19.03		357.25 310.75	\$ 221 \$ 221	\$ 78,832 \$ 68,571	\$ 43,112 \$ 97,477	55% 142%	\$ 78,832 \$ 68,571	\$ 78,832 \$ 68,571	100%	100%	1		\$ 78,832	
	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use	11.5.6	138.1.1	19.03		357.25	\$ 221	\$ 78,832	\$ 43,112	55%	\$ 78,832	\$ 78,832	100%	100%	2		\$ 78,832	
4	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or	11.5.6	13B.1.1 13B.1.1	19.03		357.25 310.75	\$ 221 \$ 221	\$ 78,832 \$ 68,571	\$ 43,112 \$ 97,477	55% 142%	\$ 78,832 \$ 68,571	\$ 78,832 \$ 68,571	100%	100%	2 0 1		\$ 78,832	
4	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change, and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use	11.5.6	13B.1.1 13B.1.1	19.03 19.03	[1]	357.25 310.75 410.75	\$ 221 \$ 221 \$ 221	\$ 78,832 \$ 68,571 \$ 90,638	\$ 43,112 \$ 97,477 \$ 99,263	55% 142% 110%	\$ 78,832 \$ 68,571 \$ 90,638	\$ 78,832 \$ 68,571 \$ 90,638	100%	100%	2	\$ 194,954 \$ -	\$ 78,832 \$ 137,142 \$ -	\$ 137,142 \$ -
5	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Street Re-Classification	11.5.6	13B.1.1 13B.1.1	19.03 19.03	[1] [5]	357.25 310.75 410.75	\$ 221 \$ 221 \$ 221	\$ 78,832 \$ 68,571 \$ 90,638	\$ 43,112 \$ 97,477 \$ 99,263	55% 142% 110%	\$ 78,832 \$ 68,571 \$ 90,638	\$ 78,832 \$ 68,571 \$ 90,638	100%	100%	2	\$ 194,954 \$ -	\$ 78,832 \$ 137,142 \$ -	\$ 137,142 \$ -
5	dwelling units, \$00,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Street Re-Classification FEES FOR ESTABLISHMENT OR CHANGE OF ZONES, SUPPLEMENTAL DISTRICTS, OR	11.5.6	13B.1.1 13B.1.1	19.03 19.03		357.25 310.75 410.75	\$ 221 \$ 221 \$ 221	\$ 78,832 \$ 68,571 \$ 90,638	\$ 43,112 \$ 97,477 \$ 99,263	55% 142% 110%	\$ 78,832 \$ 68,571 \$ 90,638	\$ 78,832 \$ 68,571 \$ 90,638	100%	100%	2	\$ 194,954 \$ -	\$ 78,832 \$ 137,142 \$ -	\$ 137,142 \$ -
5	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Street Re-Classification FEES FOR ESTABLISHMENT OR CHANGE OF ZONES, SUPPLEMENTAL DISTRICTS, OR SPECIAL ZONES & OTHER RELATED ACTIONS The following fees shall be charged for a zone change, Supplemental District, or Special Zones when that action is consistent with the General Plan. See Fees for General Plan Consistency (Sec. 15.2.1.) for	11.5.6	13B.1.1 13B.1.1	19.03 19.03		357.25 310.75 410.75	\$ 221 \$ 221 \$ 221	\$ 78,832 \$ 68,571 \$ 90,638	\$ 43,112 \$ 97,477 \$ 99,263	55% 142% 110%	\$ 78,832 \$ 68,571 \$ 90,638	\$ 78,832 \$ 68,571 \$ 90,638	100%	100%	0 0 1 1	\$ 194,954 \$ -	\$ 78,832 \$ 137,142 \$ -	\$ 137,142 \$ -
5	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change, and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Street Re-Classification FEES FOR ESTABLISHMENT OR CHANGE OF ZONES, SUPPLEMENTAL DISTRICTS, OR SPECIAL ZONES & OTHER RELATED ACTIONS The following fees shall be charged for a zone change, Supplemental District, or Special Zones when	11.5.6	13B.1.1 13B.1.1	19.03 19.03		357.25 310.75 410.75	\$ 221 \$ 221 \$ 221	\$ 78,832 \$ 68,571 \$ 90,638	\$ 43,112 \$ 97,477 \$ 99,263	55% 142% 110%	\$ 78,832 \$ 68,571 \$ 90,638	\$ 78,832 \$ 68,571 \$ 90,638	100%	100%	2	\$ 194,954 \$ -	\$ 78,832 \$ 137,142 \$ -	\$ 137,142 \$ -
5	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft for C/I, or 250,000 or greater for mixed use Street Re-Classification FES FOR ESTABLISHMENT OR CHANGE OF ZONES, SUPPLEMENTAL DISTRICTS, OR SPECIAL ZONES & OTHER RELATED ACTIONS The Joliowing fees shall be charged for a zone change, Supplemental District, or Special Zones when that action is consistent with the General Plan See Fees for General Plan Consistency (Sec. 15.2.1.) for zone change requests that are not consistent with the General Plan. Specific Plan Adoption/Amendment	11.5.6	13B.1.1 13B.1.1	19.03 19.03	[5]	357.25 310.75 410.75 155.75	\$ 221 \$ 221 \$ 221	\$ 78,832 \$ 68,571 \$ 90,638	\$ 43,112 \$ 97,477 \$ 99,263	55% 142% 110%	\$ 78,832 \$ 68,571 \$ 90,638	\$ 78,832 \$ 68,571 \$ 90,638	100%	100%	0 0 1 1 1 1	\$ 194,954 \$ -	\$ 78,832 \$ 137,142 \$ -	\$ 137,142 \$ -
4 5 6 15.2.2	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq it or greater for C/I, or 250,000 or greater for mixed use Street Re-Classification FEES FOR ESTABLISHMENT OR CHANGE OF ZONES, SUPPLEMENTAL DISTRICTS, OR SPECIAL ZONES & OTHER RELATED ACTIONS The following fees shall be charged for a zone change, Supplemental District, or Special Zones when that action is consistent with the General Plan. See Fees for General Plan Consistency (Sec. 15.2.1.) for zone change requests that are not consistent with the General Plan. Specific Plan Adoption/Amendment Zone Change	11.5.6 11.5.6 11.5.6	138.1.1 138.1.1 138.1.1	19.03 19.03 19.03	[5]	357.25 310.75 410.75 155.75	\$ 221 \$ 221 \$ 221 \$ 221	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	\$ 43,112 \$ 97,477 \$ 99,263 \$ 17,938	55% 142% 110% 52%	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	100% 100% 100% 100%	100% 100% 100% 100%	2 0 0 1	\$ 194,954 \$ - \$ 17,938	\$ 78,832 \$ 137,142 \$ - \$ 34,368	\$ 137,142 \$ - \$ 34,368
4 5 6 15.2.2	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft for C/I, or 250,000 or greater for mixed use Street Re-Classification FES FOR ESTABLISHMENT OR CHANGE OF ZONES, SUPPLEMENTAL DISTRICTS, OR SPECIAL ZONES & OTHER RELATED ACTIONS The Joliowing fees shall be charged for a zone change, Supplemental District, or Special Zones when that action is consistent with the General Plan See Fees for General Plan Consistency (Sec. 15.2.1.) for zone change requests that are not consistent with the General Plan. Specific Plan Adoption/Amendment	11.5.6	138.1.1 138.1.1 138.1.1	19.03 19.03 19.03	[5]	357.25 310.75 410.75 155.75	\$ 221 \$ 221 \$ 221	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	\$ 43,112 \$ 97,477 \$ 99,263 \$ 17,938	142% 110% 52%	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	100% 100% 100%	100% 100% 100% 100%	2 0 0 1	\$ 194,954 \$ - \$ 17,938	\$ 78,832 \$ 137,142 \$ - \$ 34,368	\$ 137,142 \$ - \$ 34,368
4 5 6 15.2.2	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq it or greater for C/I, or 250,000 or greater for mixed use Street Re-Classification FEES FOR ESTABLISHMENT OR CHANGE OF ZONES, SUPPLEMENTAL DISTRICTS, OR SPECIAL ZONES & OTHER RELATED ACTIONS The following fees shall be charged for a zone change, Supplemental District, or Special Zones when that action is consistent with the General Plan. See Fees for General Plan Consistency (Sec. 15.2.1.) for zone change requests that are not consistent with the General Plan. Specific Plan Adoption/Amendment Zone Change	11.5.6 11.5.6 11.5.6	138.1.1 138.1.1 138.1.1	19.03 19.03 19.03 19.03	[5]	357.25 310.75 410.75 155.75	\$ 221 \$ 221 \$ 221 \$ 221	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	\$ 43,112 \$ 97,477 \$ 99,263 \$ 17,938	55% 142% 110% 52%	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	100% 100% 100% 100%	100% 100% 100% 100%	2 0 0 1	\$ 194,954 \$ - \$ 17,938	\$ 78,832 \$ 137,142 \$ - \$ 34,368	\$ 137,142 \$ - \$ 34,368
4 5 6 15.2.2 1 2	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Street Re-Classification FES FOR ESTABLISHMENT OR CHANGE OF ZONES, SUPPLEMENTAL DISTRICTS, OR SPECIAL ZONES & OTHER RELATED ACTIONS The Joliowing fees shall be charged for a zone change, Supplemental District, or Special Zones when that action is consistent with the General Plan See Fees for General Plan Consistency (Sec. 15.2.1.) for zone change requests that are not consistent with the General Plan. Specific Plan Adoption/Amendment Zone Change No New Construction	11.5.6 11.5.6 11.5.6	138.1.1 138.1.1 138.1.1 138.1.2	19.03 19.03 19.03 19.03	[5]	357.25 310.75 410.75 155.75	\$ 221 \$ 221 \$ 221 \$ 221	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	\$ 43,112 \$ 97,477 \$ 99,263 \$ 17,938	55% 142% 110% 52%	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368	100% 100% 100% 100%	100% 100% 100% 100%	2 0 0 1	\$ 194,954 \$ - \$ 17,938 \$ 37,903 \$ -	\$ 78,832 \$ 137,142 \$ - \$ 34,368	\$ 137,142 \$ - \$ 34,368 \$ 45,402 \$ -
4 5 6 15.2.2 1 2	dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Annexation, Zone Change, and associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for less than 400 dwelling units, 500,000 sq ft for C/I, or 250,000 for mixed use Annexation, Zone Change and Associated costs for a General Plan Amendment for 400 dwelling units or greater, 500,000 sq ft or greater for C/I, or 250,000 or greater for mixed use Street Re-Classification FEES FOR ESTABLISHMENT OR CHANGE OF ZONES, SUPPLEMENTAL DISTRICTS, OR SPECIAL ZONES & OTHER RELATED ACTIONS The following fees shall be charged for a zone change, Supplemental District, or Special Zones when that action is consistent with the General Plan. See Fees for General Plan Consistency (Sec. 15.2.1.) for zone change requests that are not consistent with the General Plan. Specific Plan Adoption/Amendment Zone Change No New Construction	11.5.6 11.5.6 11.5.7 G 11.5.7 G	138.1.1 138.1.1 138.1.1 138.1.2 138.1.4	19.03 19.03 19.03 19.03 19.01 G.15	[5]	357.25 310.75 410.75 155.75 205.75	\$ 221 \$ 221 \$ 221 \$ 221 \$ 221	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368 \$ 45,402 \$ 27,776	\$ 43,112 \$ 97,477 \$ 99,263 \$ 17,938 \$ 37,903 \$ 27,891	55% 142% 110% 52% 83%	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368 \$ 45,402 \$ 27,776	\$ 78,832 \$ 68,571 \$ 90,638 \$ 34,368 \$ 45,402 \$ 27,776	100% 100% 100% 100% 100%	100% 100% 100% 100% 100%	2 0 1 1 1 0 0	\$ 194,954 \$ - \$ 17,938 \$ 37,903 \$ -	\$ 78,832 \$ 137,142 \$ - \$ 34,368 \$ 45,402 \$ -	\$ 137,142 \$ - \$ 34,368 \$ 45,402 \$ -

						Activity	Service Time A	Analysis		Cost F	Recovery Analy	rsis				Annual E	stimated Revenu	ue Analysis
				walk		Estimated Average Labor					CAO				Estimated		Annual Estimate	ed Revenues
Fee No.	Fee Description	vrticle	2&P Section	Article 9 Crossi	votes	Time Per Activity (hours)	Fully Burdened Hourly Rate	Total Cost per Activity	Current Fee	Existing Cost Recovery %	Recomm. Fee Level / Deposit	DCP Recomm. Fee Level / Deposit	CAO Recomm. Fee Cost Recovery %	DCP Recomm. Fee Cost Recovery %	Volume of Activity (Performed)	Current Fee	Full Cost Recovery	Recomm. Fee
4	Zone Boundary Line Adjustment	12.30 H and	13B.5.2	19.01 A 9	_	44.25	\$ 221	\$ 9,764	\$ 11,826	121%	\$ 9,764	\$ 9,764	100%	100%	2	2 \$ 23,652	\$ 19,529	\$ 19,529
	Zone Change																	
5	Establishment	12.32 S	13B.1.4	19.01 A 7		475.50	\$ 221	\$ 104,926	\$ 152,538	145%	\$ 104,926	\$ 104,926	100%	100%	1	1 \$ 152,538	\$ 104,926	\$ 104,926
6	Boundary Change or Repeal	12.32 S	13B.1.4	19.01 A 6		435.50	\$ 221	\$ 96,099	\$ 77,697	81%	\$ 96,099	\$ 96,099	100%	100%) \$ -	\$ -	\$
15.3 DEPAR	TMENT OF CITY PLANNING FEES																	
	QUASI-JUDICIAL REVIEW FEES																	
Α	Class 1 Conditional Use Permit	12.24X	13B.2.1	19.01		89.38	\$ 221	\$ 19,722	\$ 8,949	45%	\$ 19,722	\$ 16,764	100%	85%	27	7 \$ 241,623	\$ 532,489	\$ 452,616
1	Family Childcare or Preschool/Daycare greater than the persons in care maximum but less than 50 children	12.24X	13B.2.1	19.01 E.1.7		63.50	\$ 221	\$ 14,012	\$ 6,050	43%	\$ 14,012	\$ 8,407	100%	60%	2	2 \$ 12,100	\$ 28,024	\$ 16,815
2	Certified Farmers' Market	12.24X.6	13B.2.1	19.01 E.1.8		23.00	\$ 221	\$ 5,075	\$ 5,014	99%	\$ 5,075	\$ 5,075	100%	100%	C) \$ -	\$ -	\$
3	Approval to Erect Amateur Radio Antenna	12.24X.3	13B.2.1	19.01		61.25	\$ 221	\$ 13,516	\$ 2,890	21%	\$ 13,516	\$ 13,516	100%	100%	c)\$ -	\$	\$
5	Hillside Permit Filing Fee	12.24X21	13B.2	19.01 F	-	112.50 19.50	\$ 221 \$ 221	\$ 24,825 \$ 4,303	\$ 12,664	51%	\$ 24,825 \$ 4,303	\$ 24,825	100% 100%	100% 100%	28	\$ 354,592	\$ 695,090	\$ 695,090
6	Hillside Permit Filing Fee (2nd and subsequent requests) Class 1 Conditional Use Permit under Section 12.24 X unless listed separately (2nd and	12.24X21 12.24X	13B.2.1. 13B.2.1	19.01 F 19.01 E.1.4		19.50	\$ 221	\$ 4,303	NEW NEW	n/a n/a	\$ 4,303	\$ 4,303 \$ 4,193	100%	100%		1 5	\$ -	\$
	subsequent requests)	12.2-17	130:1:1	13.01 2.1.4		13.00	722	Ų 4,233		1,70	Ų 4,133	Ų 4,233	100%	100%	<u> </u>		ĺ	-
В	Class 2 Conditional Use Permit	12.24W	13B.2.2	19.01 E.1.3		90.00	\$ 221	\$ 19.860	\$ 16,443	83%	\$ 19.860	\$ 19,860	100%	100%	63	3 \$ 1.035.909	\$ 1,251,163	\$ 1,251,163
1	Conditions of Approval for Oil Drilling	13.01		19.01 E.1.3		108.25	\$ 221	\$ 23,887	\$ 63,346	265%	\$ 23,887	\$ 23,887	100%	100%	() \$	\$ -	\$
2	Alcohol Service and Indoor Entertainment Venue	12.24W.1 and	13B.2.2	19.01 E.1.2		88.00	\$ 221	\$ 19,418	\$ 11,737	60%	\$ 19,418	\$ 19,418	100%	100%	130	0 \$ 1,525,810	\$ 2,524,392	\$ 2,524,392
		12.24W.18		40.04.0		440.40	4 224	4 2 4 7 4 2	A 45 000	5401	4	424742	1000/	1000/		4.75.045	4 400 740	A 400 744
3 4	Permanent Supportive Housing Incentive Program: General Application Class 2 Conditional Use Permit - all other uses (2nd and subsequent requests)	14.3.1 12.24W	13B.2.2	19.01 S		112.13 19.00	\$ 221 \$ 221	\$ 24,742 \$ 4,193	\$ 15,203 \$ 15,203	61% 363%	\$ 24,742 \$ 4,193	\$ 24,742 \$ 4,193	100% 100%	100% 100%	5	5 \$ 76,015	\$ 123,710	\$ 123,710
4	Class 2 Conditional Ose Permit - an other uses (2nd and subsequent requests) Sexually Oriented Business - Use Separation from another Sexually Oriented Business Establishment	12.22A.20	136.2.2	19.01 k		41.00	\$ 221	\$ 9,047	\$ 18,750	207%	\$ 9,047	\$ 9,047	100%	100%	C)\$ -	\$ -	\$
	Establishment																	
С	Class 3 Conditional Use Permit	12.24U and 12.24V	13B.2.3	19.01 (179.25	\$ 221	\$ 39,555	\$ 28,091	71%	\$ 39,555	\$ 39,555	100%	100%	С	\$ -	\$ -	\$
1	Modification of Existing Class 3 Conditional Use Permit	12.24L and 12.24M	13B.2.3	19.01 (126.25	\$ 221	\$ 27,859	\$ 23,201	83%	\$ 27,859	\$ 27,859	100%	100%	2	2 \$ 46,402	\$ 55,718	\$ 55,718
2	Surface Mining Permits	13.03 D and	13B.2.3	19.01 A 11		2.50	\$ 221	\$ 552	\$ 3,936	713%	\$ 552	\$ 552	100%	100%	С	\$ -	\$ -	\$
D	Project Review																	
2	Project Review Application for Residential-Only Projects All Other Project Review Applications	16.05 C	13B.2.4 13B.2.4	19.01 (2	83.50 98.50	\$ 221 \$ 221	\$ 18,425 \$ 21,735	\$ 12,199 \$ 12,199	66% 56%	\$ 18,425 \$ 21,735	\$ 18,425 \$ 21,735	100% 100%	100% 100%	15	, , ,,,,,	\$ 276,381 \$ 282,560	\$ 276,381
	All Other Project Review Applications	16.05 C	138.2.4	19.01	1	96.30	3 221	\$ 21,733	\$ 12,133	30%	\$ 21,733	\$ 21,733	100%	100%	13	3 130,307	\$ 202,300	3 202,300
E	Director Determination		13B 2.5		[8,9]												,	
		11.5.7 and																
1	Standard	11.5.14 and Ch1 Article	13B.4.2	19.01 G.2	[4]	52.75	\$ 221	\$ 11,640	\$ 6,003	52%	\$ 11,640	\$ 7,566	100%	65%	13	\$ 78,039	\$ 151,320	\$ 98,358
		11.5.7 and																
2	Standard, Single-Unit Dwelling	11.5.14 and	13B.4.2	19.01 G.3	[4]	51.75	\$ 221	\$ 11,419	\$ 2,807	25%	\$ 11,419	\$ 5,710	100%	50%	4	4 \$ 11,228	\$ 45,677	\$ 22,839
		Ch1 Article 11.5.7 and																
3	Minor	11.5.14 and	15.3.3.A	19.01 G.1		44.25	\$ 221	\$ 9,764	\$ 2,835	29%	\$ 9,764	\$ 4,394	100%	45%	52	\$ 147,420	\$ 507,747	\$ 228,486
		Ch1 Article																
4	Major	11.5.7 and	15.3.3.A	19.01 G.4		59.25	\$ 221	\$ 13,074	\$ 6,897	53%	\$ 13,074	\$ 13,074	100%	100%	E1	9 \$ 406,923	\$ 771,385	\$ 771,385
*	iviajoi	11.5.14 and Ch1 Article	13.3.3.A	15.01 G.4		39.23	3 221	\$ 13,074	\$ 0,057	3370	\$ 13,074	3 13,074	100%	100%	"	3 400,523	\$ 7/1,303	\$ //1,303
		11.5.7 and																
5	Major, Single-Unit Dwelling	11.5.14 and	13B.4.2	19.01 G.5		59.25	\$ 221	\$ 13,074	\$ 3,086	24%	\$ 13,074	\$ 7,845	100%	60%	46	5 \$ 141,956	\$ 601,419	\$ 360,851
6	Approval of Transfer of Development Rights - 49,999 square feet or less	Ch1 Article 14.5.7; Ch1	9.3.5.D	19.01		72.00	\$ 221	\$ 15,888	\$ 17,659	111%	\$ 15,888	\$ 15,888	100%	100%	С) \$ -	\$ -	\$
7	Approval of Transfer of Development Rights - 50,000 square feet or greater	Article 4.5 14.5.6; Ch1	9.3.5.D	19.01	1	113.25	\$ 221	\$ 24,990	\$ 28,598	114%	\$ 24,990	\$ 24,990	100%	100%) S -	s -	s
	Typiotal of Human of Detectoring its mights 30,000 square feet of greater	Article 4.5	3.3.3.5	15.01		113:13	7223	Ų 24,550	Ų 20,330	11470	Ų Z-1,330	Ç 24,550	100%	100/0				-
15.3.2	MINISTERIAL ACTION FEES		-	+												+		
15.3.2	Administrative Review		1	1		1										\vdash		—
1	Minor	13B.3.1.	13B.3.1.	19.04		7.84	\$ 221	\$ 1,729	\$ 1,507	87%	\$ 1,729	\$ 1,729	100%	100%	300	\$ 452,100	\$ 518,835	\$ 518,835
2	Major	13B.3.1.	13B.3.1.	19.04		38.50	\$ 221	\$ 8,496	\$ 4,466	53%	\$ 8,496	\$ 8,496	100%	100%	193		\$ 1,639,641	\$ 1,639,641
3	Standard	13B.3.1.	13B.3.1.	19.04		15.00	\$ 221	\$ 3,310	\$ 4,466	135%	\$ 3,310	\$ 3,310	100%	100%	C) \$ -	\$ -	\$
	Condition Clearance																	
	Condition Compliance for ZA / DIR /Commission		1	19.04 8	1	6.50	\$ 221	\$ 1,434	NEW	n/a	\$ 1,434	\$ 1,434	100%	100%		JIS -	\$ -	\$
4																1	1	
4	Overlay Compliance Review for Building Permit Overlay Compliance Review for Building Permit (Minor)			19.04		3.75	\$ 221	\$ 827		n/a	\$ 827	\$ 827	100%	100%		15	s -	s

						Activity	Service Time A	Analysis		Cost R	Recovery Analy	ysis				Annual E	stimated Reven	ue Analysis
				¥		Estimated											Annual Estimate	ed Revenues
				sswa		Average Labor Time Per	Fully	Total Cost per	Current		CAO Recomm. Fee	DCP Recomm.	CAO Recomm.	DCP Recomm.	Estimated Volume of			
Fee No.	Fee Description		tion	ů,		Activity (hours)	Burdened	Activity	Fee	Existing Cost Recovery %	Level /	Fee Level /	Fee Cost	Fee Cost	Activity	Current Fee	Full Cost	Recomm.
		rrticle	&P Sec	ticle 9 Cr	tes	, (,	Hourly Rate			, , , ,	Deposit	Deposit	Recovery %	Recovery %	(Performed)		Recovery	Fee
7	Overlay Compliance Review for Building Permit (Major)	P.	8	19.04	ž	18.75	\$ 221	\$ 4,137	NEW	n/a	\$ 4.137	\$ 4,137	100%	100%		Ć.	Ć.	c c
	Miscellaneous Clerance			19.04		18.75	\$ 221	\$ 4,137	NEW	п/а	\$ 4,137	\$ 4,137	100%	100%		\$ -	\$ -	\$
8	Zoning Administrator	13A.2.7.B	13A.2.7.B	19.04 2		7.50	\$ 221	\$ 1,655	\$ 2,512	152%	\$ 1,655	\$ 1,655	100%	100%	303	\$ 761,136	\$ 501,458	\$ 501,458
9	Zoning Administrator, Single-Unit Dwellings with No Exceptions	13A.2.7.B	13A.2.7.B	19.04 3		5.00	\$ 221	\$ 1,103	\$ 901	82%	\$ 1,103	\$ 1,103	100%	100%	36	\$ 32,436	\$ 39,719	\$ 39,719
10 11	Director Commission	13A.2.7.B 13A.2.7.B	13A.2.7.B 13A.2.7.B	19.04 6 19.04 7		3.00 4.00	\$ 221 \$ 221	\$ 662 \$ 883	\$ 2,282 \$ 2,699	345% 306%	\$ 662 \$ 883	\$ 662 \$ 883	100% 100%	100% 100%	473	\$ 1,079,386 \$ 2.699	\$ 313,122 \$ 883	\$ 313,122 \$ 883
12	Advisory Agency	13A.2.7.B 13A.2.7.B	13A.2.7.B	19.04 /		1.00	\$ 221	\$ 883	\$ 2,699	346%	\$ 883	\$ 221	100%	100%	1	\$ 2,699	\$ 221	\$ 221
13	Approval of plans for Substantial Conformance	13A.2.7.B	13A.2.7.B	19.04		8.50	\$ 221	\$ 1,876	\$ 2,869	153%	\$ 1,876	\$ 1,876	100%	100%	30	\$ 86,070	\$ 56,269	\$ 56,269
14	Miscellaneous Clearance - Approval of Plans for Substantial Conformance (Major)	13A.2.7.B	13A.2.7.B	19.04		12.25	\$ 221	\$ 2,703	\$ 2,869	106%	\$ 2,703	\$ 2,703	100%	100%	0	\$ -	\$ -	\$
15	Letter of Substantial Conformance (Major Projects Only)			19.04		30.00	\$ 221	\$ 6,620	NEW	n/a	\$ 6,620	\$ 6,620	100%	100%	0	\$ -	\$ -	\$
16	Letters of Clarification of a determination by the Director, a ZA, the APC, or the CPC			19.01 C		20.25	\$ 221	\$ 4,468	\$ 5,249	117%	\$ 4,468	\$ 4,468	100%	100%	25	\$ 131,225	\$ 111,711	\$ 111,711
	Applicant Initiated			4														
17	Landscape Plan Approval Administrative Review - Landscape and Site Design Approval and Verification	13A.2.7.B	13A.2.7.B	19.04		14.00	\$ 221	\$ 3.089	NFW	n/a	\$ 3.089	\$ 1.854	100%	60%	0	s -	s -	s
18	Landscape Plan Approval as part of a Discretionary Approval	13A.2.7.B	13A.2.7.B	19.04		1.00	\$ 221	\$ 221	\$ 1,075	487%	\$ 221	\$ 221	100%	100%	39	\$ 41,925	\$ 8,606	\$ 8,606
	Building Permit Clearance																	
19	Building Permit Clearance - Minor	13A.2.7.B	13A.2.7.B	19.04		1.00	\$ 221	\$ 221	\$ 335	152%	\$ 221	\$ 221	100%	100%	905	\$ 303,175	\$ 199,701	\$ 199,701
20	Building Permit Clearance - Major	13A.2.7.B	13A.2.7.B	19.04		5.50	\$ 221	\$ 1,214	NEW	n/a	\$ 1,214	\$ 1,214	100%	100%	0	\$ -	\$ -	\$
	Wireless	Spectrum																├
		Act 2012,		19.04				_										ŝ
21	Wireless - 6409 Administrative Plan Approvals (APAs)	Section		25		17.00	\$ 221	\$ 3,751	NEW	n/a	\$ 3,751	\$ 3,751	100%	100%	0	\$ -	\$ -	ľ. J
		6409(a)																
15.3.3	SPECIFIC PLAN IMPLEMENTATION FEES Project Compliance				[8,9]													\vdash
	Project Compilance	11.5.7 and			[8,9]													\vdash
1	Standard Cases	11.5.7 and	13B.4.2	19.01 G.2	[4]	52.75	\$ 221	\$ 11,640	\$ 6,003	52%	\$ 11,640	\$ 7,566	100%	65%	0	\$ -	\$ -	\$
		Ch1 Article																لسا
2	Standard Cases, Single-Unit Dwelling	11.5.7 and	420.4.2	40.04.0.0		51.75	\$ 221	\$ 11,419	\$ 2,807	25%	\$ 11,419	\$ 5,710	100%	50%				\$
2	Standard Cases, Single-Offic Dweifing	11.5.14 and Ch1 Article	13B.4.2	19.01 G.3	[4]	51./5	\$ 221	\$ 11,419	\$ 2,807	25%	\$ 11,419	\$ 5,710	100%	50%	0	٠ -	\$ -	ŀJ
		11.5.7 and																c
3	Minor Cases	11.5.14 and	15.3.3.A	19.01 G.1		44.25	\$ 221	\$ 9,764	\$ 2,835	29%	\$ 9,764	\$ 4,394	100%	45%	0	\$ -	\$ -	-
		Ch1 Article																├
4	Major Cases	11.5.7 and 11.5.14 and	15.3.3.A	19.01 G.4		59.25	\$ 221	\$ 13,074	\$ 6,897	53%	\$ 13,074	\$ 13,074	100%	100%	0	s -	s -	\$
	, and the second	Ch1 Article					· ·	,	, .,		,	, .,.						j j
		11.5.7 and																ŝ
5	Major Cases, Single-Unit Dwelling	11.5.14 and	13B.4.2	19.01 G.5		59.25	\$ 221	\$ 13,074	\$ 3,086	24%	\$ 13,074	\$ 7,845	100%	60%	0	\$ -	ş -	F J
	Project Compliance (Design Review Board)	Ch1 Article			[8,9]													\vdash
		11.5.7 and			[-/-]													
6	Standard Cases	11.5.14 and	13B.4.3	19.01 G.7		66.75	\$ 221	\$ 14,729	\$ 7,555	51%	\$ 14,729	\$ 14,729	100%	100%	8	\$ 60,440	\$ 117,834	\$ 117,834
		Ch1 Article																
7	Standard Cases, Single-Unit Dwelling	11.5.7 and 11.5.14 and	13B.4.3	19.01 G.8		66.75	\$ 221	\$ 14,729	\$ 3,667	25%	\$ 14,729	\$ 7,365	100%	50%	7	\$ 25,669	\$ 103,105	\$ 51,553
		Ch1 Article	130.4.3	15.01 0.0		00.75	7222	Ų 14,7 LS	\$ 5,007	25/0	Ų 14,723	\$ 7,505	100%	30%	•	\$ 25,005	Ų 105,105	\$ 51,555
		11.5.7 and																
8	Minor Cases	11.5.14 and	13B.4.3	19.01 G.6		59.25	\$ 221	\$ 13,074	\$ 3,667	28%	\$ 13,074	\$ 8,498	100%	65%	8	\$ 29,336	\$ 104,595	\$ 67,986
		Ch1 Article 11.5.7 and																\vdash
9	Major Cases	11.5.7 and 11.5.14 and	13B.4.3	19.01 G.9		74.25	\$ 221	\$ 16,384	\$ 8,560	52%	\$ 16,384	\$ 16,384	100%	100%	8	\$ 68,480	\$ 131,074	\$ 131,074
		Ch1 Article																$ldsymbol{ldsymbol{ldsymbol{eta}}}$
40	Major Cases, Single-Unit Dwelling	11.5.7 and	120 4 2	10.01.0.10		74.00	A 224	6 4 6 30 -	4 3 000	3400	6 40 300	60.004	10001			6 122 262	\$ 557,065	6 224 222
10	major cases, single-offic owering	11.5.14 and Ch1 Article	13B.4.3	19.01 G.10		74.25	\$ 221	\$ 16,384	\$ 3,890	24%	\$ 16,384	\$ 9,831	100%	60%	34	\$ 132,260	\$ 557,065	\$ 334,239
11	Design Review Board - Preliminary Design Review	16.50E.3	13B.4.3	19.01 G.11		20.25	\$ 221	\$ 4,468	\$ 4,977	111%	\$ 4,468	\$ 4,468	100%	100%	0	\$ -	\$ -	\$
12	Design Review Board - Preliminary Design Review for Single-Unit Dwelling	16.50E.3	13B.4.3	19.01 G.12		16.50	\$ 221	\$ 3,641	\$ 2,489	68%	\$ 3,641	\$ 2,731	100%	75%	0	\$ -	\$ -	\$
13	Project Adjustment	11.5.7E and	13B.4.4	19.01 G.13		74.25	\$ 221	\$ 16,384	\$ 5,223	32%	\$ 16,384	\$ 9,831	100%	60%	1	\$ 5,223	\$ 16,384	\$ 9,831
		11.5.14	420 / -	40.04 - :				A			4	4				A 467 71	A	
14 15	Project Exception	11.5.7F 11.5.7 H	13B.4.5 13B.4.6	19.01 G.14 19.01 G.16		114.75 77.25	\$ 221 \$ 221	\$ 25,321 \$ 17,046	\$ 17,000 \$ 5,993	67% 35%	\$ 25,321 \$ 17,046	\$ 25,321 \$ 17,046	100% 100%	100% 100%	6	\$ 102,000	\$ 151,927	\$ 151,927
16	Specific Plan Interpretation Project Compliance for Redevelopment - Major	11.5.7 H 13.B.12	13B.4.6 13B.12	19.01 G.16 19.01 G.19		77.25	\$ 221	\$ 17,046		n/a	\$ 17,046	\$ 17,046	100%	100%	0	\$	\$ -	s
17	Project Compliance for Redevelopment - Major	13.B.12	13B.12	19.01 G.19		4.00	\$ 221	\$ 883		n/a	\$ 883	\$ 441	100%	50%	0	\$ -	\$ -	\$
								,					.,,,		·			
15.3.4	QUASI-JUDICIAL RELIEF FEES																	
1	Alternative Compliance		13B.5.1	19.01 G.18		14.50	\$ 221	\$ 3,200	\$ 7,555	236%	\$ 3,200	\$ 3,200	100%	100%	0	\$ -	\$ -	\$
2	Adjustment	43.00	120 5 2	10.01.2.2		64.75	A 224	\$ 14.288	¢ 10 205	7701	6 4 4 3 2 2	644300	100%	10001	16	6 104 000	\$ 228.607	6 220 667
3	Non Single-Unit Dwelling Single-Unit Dwelling		13B.5.2 13B.5.2	19.01 D 3 19.01 D 4		64.75 85.75	\$ 221 \$ 221	\$ 14,288 \$ 18,922	\$ 10,305 \$ 10,305	72% 54%	\$ 14,288 \$ 18,922	\$ 14,288 \$ 14,191	100%	100% 75%	16 22	, , , , , , , ,	\$ 228,607 \$ 416,282	\$ 228,607 \$ 312,211
	onigre one one milit	12.28	230.3.2	13.01 0 4		03./5	⇒ ∠21	y 10,322	\$ 10,305	34%	y 10,322	\$ 14,191	100%	/3%		J 220,/10		712,211 ب

						Activity	Service Time	Analysis		Cost F	Recovery Analy	/sis				Annual E	stimated Reveni	ue Analysis
						Estimated											Annual Estimate	d Revenues
				sswa		Average Labor	Fully				CAO	DCP Recomm.	CAO Recomm.	DCP Recomm.	Estimated			
Fee No.	Fee Description		tion	Cro		Time Per Activity (hours)	Burdened	Total Cost per Activity	Current Fee	Existing Cost Recovery %	Recomm. Fee Level /	Fee Level /	Fee Cost	Fee Cost	Volume of Activity	Current Fee	Full Cost	Recomm.
		ticle	P Sec	ticle 9 Cros	ites	Activity (nours)	Hourly Rate	Activity		necovery 70	Deposit	Deposit	Recovery %	Recovery %	(Performed)		Recovery	Fee
		12.24X.7.	8	Art	Š													
4	Relief from Fence Height Limitation	12.24X.7, 12.24X.8.	13B.5.2	19.01 E.1.6		61.50	\$ 221	\$ 13,571	\$ 11,105	82%	\$ 13,571	\$ 13,571	100%	100%	25	\$ 277,625	\$ 339,270	\$ 339,270
		and					*	7,	+/		¥ -5,5: -	¥ ==,=:=				7 =,.==	+,	+,
5	Variance General Fees																	
	Variance	12.24Y and	13B.5.3	19.01 D 1		111.38	\$ 221	\$ 24,576	\$ 14,912	61%	\$ 24,576	\$ 24,576	100%	100%	27	\$ 402,624	\$ 663,563	\$ 663,563
		12.27																
	Additional Filings Additional Variance filing	12.24Y and	13B.5.3	19.01 D 2		27.25	\$ 221	\$ 6,013	NIENA/	n/a	\$ 6.013	\$ 6,013	100%	100%	0	¢	ć	¢
	Additional variance ming	12.27	130.3.3	13.01 0 2		27.23	7222	ŷ 0,013	14244	11/4	\$ 0,013	ŷ 0,013	100%	100%	· ·	,	,	-
	Additional filing for Adjustment for Single-Family dwelling	12.28	13B.5.2	19.01 D 5		17.50	\$ 221	\$ 3,862	NEW	n/a	\$ 3,862	\$ 3,862	100%	100%	0	\$ -	\$ -	\$
	Modification of Entitlement																	
		12.24J,	12.23C.4(a															
6	Modification or Review by Zoning Administrator	12.24L, and 12.24M); 13B.2.1 H and	19.01 E.1.5		70.00	\$ 221	\$ 15,446	\$ 7,204	47%	\$ 15,446	\$ 15,446	100%	100%	115	\$ 828,460	\$ 1,776,342	\$ 1,776,342
		12.24IVI	13B.2.2 H	13.01 2.1.3		70.00	7222	ŷ 15,440	\$ 7,204	4770	\$ 15,110	ŷ 13,440	100%	100%	113	\$ 020,400	ŷ 1,770,54L	\$ 1,770,542
7	Director Approval - First Entitlement	13B.5.4	-	19.01 L		33.00	\$ 221	\$ 7.282	\$ 4.257	58%	\$ 7.282	\$ 7.282	100%	100%	1	\$ 4.257	\$ 7.282	\$ 7.282
8	Zoning Administrator Approval - First Entitlement	13B.5.4		19.01 L		38.50	\$ 221	\$ 8,496	\$ 5,108	60%	\$ 8,496	\$ 8,496	100%	100%	2	\$ 10,216	\$ 16,991	\$ 16,991
9	City Planning Commission/Area Planning Commission Approval - First Entitlement	13B.5.4		19.01 L	(-)	36.63	\$ 221	\$ 8,082	\$ 6,385	79%	\$ 8,082	\$ 8,082	100%	100%	1	\$ 6,385	\$ 8,082	\$ 8,082
10	Reasonable Accommodation Determination	12.22A.27	13B.5.5	19.01 D 6	[3]	42.50	\$ 221	\$ 9,378	no charge	n/a	\$ 9,378	no charge	n/a	n/a	0	\$ -	\$ -	\$
15.3.5	NON-COMPLIANCE FEES																	
	The following fees shall be charged for costs associated with permit clearance, condition compliance																	
	monitoring and inspections conducted by the City, and revocation proceedings pursuant to Sec. 13B.6.1. (Evaluation of Non-Compliance).																	
Α	Evaluation of Non-Compliance																	
А	Evaluation of Non-Compliance	12.24F,	13B.2.1,															
1	Monitoring of Class 1 and Class 2 Conditional Use Permits	12.24M,	13B.2.2,	19.01		9.00	\$ 221	\$ 1,986	\$ 2,010	101%	\$ 1,986	\$ 1,986	100%	100%	199	\$ 399,990	\$ 395,208	\$ 395,208
-		12.24W, 12.24X	13B.6.1	E.3		3.00	7222	V 2,500	ŷ 2,010	10170	Ų 1,500	ŷ 1,500	100%	10070	133	\$ 555,550	Ų 333,E00	ŷ 333,E00
		12.24X 12.24F,	13B.2.1,															
2	Inspection and Field Compliance Review of Operations	12.24M,	13B.2.2,	19.01	[15]	n/a	n/a	n/a	\$ 874	n/a	n/a	\$ 829	n/a	n/a	0	¢	ś -	\$
	inspection and ried compilative never of operations	12.24W, 12.24X	13B.6.1	E.3	[13]	11/4	ii) a	11/4	3074	11/4	11/4	J 023	11/4	11/ 0	0	,	,	-
3	Evaluation of Non-Compliance (City Initiated)	12.24X 13B.6.1	13B.6.1	19.01 N.5		180.00	\$ 221	\$ 39,719	\$5,000 initial	n/a	\$ 39,719	\$ 39,719	100%	100%	1	ś -	\$ 39.719	\$ 39,719
								,,	deposit	*						Ť	,,	
4	Evaluation of Non-Compliance (Applicant Initiated)	13B.6.1	13B.6.1	19.01 N.5.1		180.00	\$ 221	\$ 39,719	NEW	n/a	\$ 39,719	\$ 19,860	100%	50%	0	\$ -	\$ -	\$
В	Nuisance Abatement/Revocation																	
1	Imposition of Conditions (City Initiated)	13B.6.2	13B.6.2	19.01 N.2		196.00	\$ 221	\$ 43,250	\$ 59,390	137%	\$ 43,250	\$ 43,250	100%	100%	2	\$ 118,780	\$ 86,500	\$ 86,500
3	Modification of Decision Compliance Review for Revocation (City initiated)	13B.6.2 13B.6.2	13B.6.2 13B.6.2	19.01 N.3 19.01 N.4		171.50 180.00	\$ 221 \$ 221	\$ 37,844 \$ 39,719	\$ 47,780 \$ 56,487	126% 142%	\$ 37,844 \$ 39,719	\$ 37,844 \$ 39,719	100%	100%	0	\$ - \$ 112.974	\$ - \$ 79,439	\$ 79,439
4	Compliance Review for Revocation (City Initiated) Compliance Review for Revocation (Applicant initiated)	13B.6.1	13B.6.1	19.01 N.4.1		180.00	\$ 221	\$ 39,719		n/a	\$ 39,719	\$ 19,860	100%	50%	0	\$ 112,574	\$ -	\$ 75,435
15.3.6 A	DIVISION OF LAND FEES Parcel Map Exemption/Lot Line Adjustment		-	-														
1	Parcel Map Exemption (Lot Line Adjustment)	17.50 B.3	13B.7.2	19.02 B		25.00	\$ 221	\$ 5,517	\$ 3,001	54%	\$ 5,517	\$ 5,517	100%	100%	43	\$ 129,043	\$ 237,213	\$ 237,213
2	Parcel Map Waiver	17.50 B.3	13B.7.2	19.02 B		8.00	\$ 221	\$ 1,765	\$ 4,049	229%	\$ 1,765	\$ 1,765	100%	100%	0	\$ -	\$ -	\$
3	Bureau Of Engineering Fees Parcel Map Exemption Application Fee		-	19.02 B	—	n/a	n/a	n/a	\$ 1,262	n/a	n/a	n/a	n/a	n/a	0	s -	\$ -	Ś
				23.02.0			,-	l '-	ŷ 1,202	·-	L'-		,-	,-				
В	Tentative Tract Map				[10]													
	Tentative Map - Single-Unit Dwelling				[11]													
1	5-49 Lots			19.02 A		64.63	\$ 221	\$ 14,260	\$ 14,532	102%	\$ 14,260	\$ 14,260	100%	100%	1	\$ 14,532	\$ 14,260	\$ 14,260
2	Each additional set of 50 Lots over 49 Lots			19.02 A		58.94	\$ 221	\$ 13,005	\$ 7,379	57%	\$ 13,005	\$ 13,005	100%	100%	1	\$ 7,379	\$ 13,005	\$ 13,005
3	Tentative Map - Multi-Unit Dwelling 5-49 Units			19.02 A		69.38	\$ 221	\$ 15.309	\$ 14.868	97%	\$ 15,309	\$ 15,309	100%	100%	16	\$ 237,888	\$ 244,937	\$ 244,937
4	50-99 Units			19.02 A		78.13	\$ 221	\$ 17,239	\$ 16,897	98%	\$ 17,239	\$ 17,239	100%	100%	0	\$ -	\$ -	\$
5	100 Units or More			19.02 A		89.19	\$ 221	\$ 19,680	\$ 20,672	105%	\$ 19,680	\$ 19,680	100%	100%	2	\$ 41,344	\$ 39,361	\$ 39,361
6	Tentative Map - Commercial/Industrial with Building Less than 50,000 sq ft of Floor Area		-	19.02 A	1	66.13	\$ 221	\$ 14,591	\$ 14,532	100%	\$ 14,591	\$ 14,591	100%	100%	0	s -	s -	s
7	50,000-99,999 sq ft of Floor Area			19.02 A		73.44	\$ 221	\$ 16,205	\$ 15,760	97%	\$ 16,205	\$ 16,205	100%	100%	0	\$ -	\$ -	\$
8	100,000-249,999 sq ft of Floor Area			19.02 A		83.19	\$ 221	\$ 18,356	\$ 17,212	94%	\$ 18,356	\$ 18,356	100%	100%	1	\$ 17,212	\$ 18,356	\$ 18,356
9	250,000 sq ft of Floor Area or More Tentative Map - Commercial/Industrial without Building		-	19.02 A	1	86.94	\$ 221	\$ 19,184	\$ 19,277	100%	\$ 19,184	\$ 19,184	100%	100%	1	\$ 19,277	\$ 19,184	\$ 19,184
L	Terracive map Commercial/maastral without building				_	-						-						

						Activity	Service Time	Analysis		Cost F	Recovery Analy	sis				Annual Es	imated Revenu	e Analysis
Fee No.	Fee Description	Article	P&P Section	Article 9 Crosswalk	Notes	Estimated Average Labor Time Per Activity (hours)	Fully Burdened Hourly Rate	Total Cost per Activity	Current Fee	Existing Cost Recovery %	CAO Recomm. Fee Level / Deposit	DCP Recomm. Fee Level / Deposit	CAO Recomm. Fee Cost Recovery %	DCP Recomm. Fee Cost Recovery %	Estimated Volume of Activity (Performed)	A Current Fee		d Revenues Recomm. Fee
10	Less than 1 Acre			19.02 A		63.63	\$ 221	\$ 14,040	\$ 13,528	96%	\$ 14,040	\$ 14,040	100%	100%	0	\$ -	· -	\$
11	1 to Less than 5 Acres			19.02 A		69.56	\$ 221	\$ 15,350	\$ 14,532	95%	\$ 15,350	\$ 15,350	100%	100%	1	\$ 14,532	\$ 15,350	\$ 15,350
12	5 Acres or More			19.02 A		79.31	\$ 221	\$ 17,501	\$ 14,989	86%	\$ 17,501	\$ 17,501	100%	100%	1	\$ 14,989	\$ 17,501	\$ 17,501
13	Phasing of Map	17.07B	13B.7.4	19.02 A		41.44	\$ 221	\$ 9,144	\$ 10,551	115%	\$ 9,144	\$ 9,144	100%	100%	1	\$ 10,551	\$ 9,144	\$ 9,144
14	Very High Fire Hazard Severity Zone Fee			19.02 A		n/a	n/a	n/a	1/2 sum of all fees paid	n/a	n/a	1/2 sum of all fees paid	n/a	n/a	0	\$ -	-	\$
									1st: 100%			1st: 100%						
15	Mixed Use Projects			19.02 A		n/a	n/a	n/a	2nd: 50% 3+: 25%	n/a	n/a	2nd: 50% 3+: 25%	n/a	n/a	0	\$ -	-	\$ -
	Bureau Of Engineering Fees								3+: 25%			3+: 25%						
16	Tentative Subdivision Tract																	
	Fewer than 20 lots			19.02 A		n/a	n/a	n/a	Initial Fee: \$8,240 Subsequent Modifications/ R evisions: \$1,854	n/a	n/a	Initial Fee: \$8,240 Subsequent Modifications/ R evisions: \$1,854	n/a	n/a	0	\$ -		\$ -
	20 or more lots			19.02 A		n/a	n/a	n/a	actual cost	n/a	n/a	actual cost	n/a	n/a	0	\$ -	-	\$
						,									Ŭ			
С	Final Tract Map - Bureau of Engineering Fees				[10] [11]													
1	Final Subdivision Tract			19.02 A	[23]	n/a	n/a	n/a	Fewer than 20 lots: \$8,240 20 or more lots: See LAMC Sec 61.15 Airspace Subdivision: See LAMC Sec	n/a	n/a	Fewer than 20 lots: \$8,240 20 or more lots: See LAMC Sec 61.15 Airspace Subdivision: See LAMC Sec 61.15	n/a	n/a	0	\$ -	; -	\$ -
2	Very High Fire Hazard Severity Zone			19.02 A	[42]	n/a	n/a	n/a	61.15 1/2 sum of all fees paid		n/a	1/2 sum of all fees paid	n/a	n/a	0	\$ -:	-	\$
3	Resubmission Fee Reverting Subdivided Land Fee			19.02 A	[12]	n/a n/a	n/a n/a	n/a n/a	\$ 824 \$ 2,549		n/a n/a	\$ 824 \$ 2,549		n/a n/a	0	\$ -		\$
4	Reverting Subdivided Land Fee					n/a	n/a	n/a	\$ 2,549	n/a	n/a	\$ 2,549	п/а	п/а	U	\$ -	, -	>
D	Preliminary Parcel Maps			19.02 B	[10] [11]													
	Preliminary Parcel Map - Residential, up to 4 Lots:			19.02 B														
1	Single-Unit Dwellings			19.02 B	_	67.88	\$ 221	\$ 14,978	\$ 14,131	94%	\$ 14,978	\$ 14,978	100%	100%	14	\$ 197,834	\$ 209,686	\$ 209,686
2	Multi-Unit Dwellings			19.02 B	_	69.88	\$ 221	\$ 15,419	\$ 14,577	95%	\$ 15,419	\$ 15,419	100%	100%	12	\$ 174,924	\$ 185,026	\$ 185,026
3	Preliminary Parcel Map - Commercial/Industrial With Building, Up to 4 Lots Less than 50,000 sq ft of Floor Area			19.02 B 19.02 B		68.63	\$ 221	\$ 15,143	\$ 14,689	97%	\$ 15,143	\$ 15,143	100%	100%	0	\$		s
4	50,000 to Less than 100,000 sq ft of Floor Area			19.02 B		68.63	\$ 221	\$ 15,143	\$ 15,750	104%	\$ 15,143	\$ 15,143	100%	100%	0	\$ -		s S
5	100,000 to Less than 250,000 sq ft of Floor Area			19.02 B		68.63	\$ 221	\$ 15,143	\$ 17,256	114%	\$ 15,143	\$ 15,143	100%	100%	0	\$ -	-	\$
6	250,000 sq ft of Floor Area or More			19.02 B		68.63	\$ 221	\$ 15,143	\$ 19,277	127%	\$ 15,143	\$ 15,143	100%	100%	0	\$ -	-	\$
	Preliminary Parcel Map - Commercial/Industrial Without Building, Up to 4 Lots			19.02 B														
7	Less than 1 Acre in Area			19.02 B		61.50	\$ 221	\$ 13,571	\$ 13,886	102%	\$ 13,571	\$ 13,571	100%	100%	1	\$ 13,886	\$ 13,571	\$ 13,571
8	1 to Less Than 5 Acres in Area		\vdash	19.02 B	—	61.50	\$ 221	\$ 13,571	\$ 13,886	102%	\$ 13,571	\$ 13,571	100%	100%	1	\$ 13,886	\$ 13,571	\$ 13,571
9 10	5 Acres or More in Area Very High Fire Hazard Severity Zone			19.02 B 19.02 B		61.50 n/a	\$ 221 n/a	\$ 13,571 n/a	\$ 13,886 1/3 sum of all fees paid	102% n/a	\$ 13,571 n/a	\$ 13,571 1/3 sum of all fees paid	100% n/a	100% n/a	0	\$ 27,772 \$ -	\$ 27,142	\$ 27,142 \$ -
11	Mixed Use Projects			19.02 B		n/a	n/a	n/a	1st: 100% 2nd: 50% 3+: 25%	n/a	n/a	1st: 100% 2nd: 50% 3+: 25%	n/a	n/a	0	\$ -	-	\$
12	Bureau Of Engineering Fees Final Parcel Maps			19.02 B		n/a	n/a	n/a	Each Map: \$8,240 Modify: \$824	n/a	n/a	Each Map: \$8,240 Modify: \$824	n/a	n/a	0	\$ -:	· -	\$
E	Final Parcel Map - Bureau of Engineering Fees				[10] [11]													

						Activity	Service Time	Analysis		Cost F	Recovery Analy	/sis				Annual E	stimated Reveni	ue Analysis
				sswalk		Estimated Average Labor Time Per	Fully	Total Cost per	Current	Existing Cost	CAO Recomm. Fee	DCP Recomm.	CAO Recomm.	DCP Recomm.	Estimated Volume of		Annual Estimate	
Fee No.	Fee Description	Article	P&P Section	Article 9 Cro	Notes	Activity (hours	Burdened Hourly Rate	Activity	Fee	Recovery %	Level / Deposit	Fee Level / Deposit	Fee Cost Recovery %	Fee Cost Recovery %	Activity (Performed)	Current Fee	Full Cost Recovery	Recomm. Fee
									Final Parcel			Final Parcel						
									Map: \$8,240 Airspace			Map: \$8,240 Airspace						¢
1	Final Parcel Map			19.02 A		n/a	n/a	n/a	Subdivision: See LAMC Sec. 61.15	n/a	n/a	Subdivision: See LAMC Sec. 61.15	n/a	n/a	C	\$ -	\$ -	-
2	Very High Fire Hazard Severity Zone Fee			19.02 A		n/a	n/a	n/a	1/2 sum of all fees paid	n/a	n/a	1/2 sum of all fees paid	n/a	n/a	C	\$ -	\$ -	\$ -
3	Resubmission Fee			19.02 A	[12]	n/a	n/a	n/a	\$ 824	n/a	n/a	\$ 824	n/a	n/a	C	\$ -	\$ -	\$
4 5	Reverting Subdivided Land Fee					n/a - /-	n/a	n/a /-	\$ 1,854 \$ 1,262		n/a /-	\$ 1,854 \$ 1,262		n/a n/a	C	\$ -	\$ - \$ -	\$
	Final Map Waiver Fee					n/a	n/a	n/a	\$ 1,202	n/a	n/a	\$ 1,202	п/а	nya		\$ -	\$ -	Ş
F	Private Street Map			19.02 C														
1	Deemed to be Approved Private Street	18.00C		19.02 C		14.00	\$ 221	\$ 3,089	\$ 5,016	162%	\$ 3,089	\$ 3,089	100%	100%	7	\$ 35,112	\$ 21,625	\$ 21,625
3	Private Street Map Modifications of Private Street Maps	18.08 18.08	-	19.02 C 19.02 C		73.63 50.50		\$ 16,246 \$ 11,144	\$ 15,056 \$ 3,556	93%	\$ 16,246 \$ 11,144	\$ 16,246 \$ 11,144	100%	100%	2	\$ 30,112	\$ 32,493	\$ 32,493
4	Modifications of Private Street Maps Modifications of Private Street Maps - Each lot or building	18.08		19.02 C		0.50	\$ 221	\$ 11,144	\$ 3,550	57%	\$ 11,144	\$ 11,144	100%	100%		s -	\$ -	\$
5	Very High Fire Hazard Severity Zone Private Street Map	17.52 D		19.02 C		81.50		\$ 17,984	\$ 24,047	134%	\$ 17,984	\$ 17,984	100%	100%	4	\$ 96,188	\$ 71,936	\$ 71,936
	Bureau of Engineering Fees																	
6	Private Street Maps			19.02 C	[13]	n/a	n/a	n/a	Per BOE Fee Schedule	n/a	n/a	Per BOE Fee Schedule	n/a	n/a	C	\$ -	\$ -	\$ -
G	Certificate or Conditional Certificate of Compliance	66499.35		19.02 B		19.00	\$ 221	\$ 4,193	\$ 5,265	126%	\$ 4,193	\$ 4,193	100%	100%	21	\$ 110,565	\$ 88,045	\$ 88,045
Н	Mobile Home Park Impact Report	17.04		19.02 D		112.25	\$ 221	\$ 24,769	\$ 14,642	59%	\$ 24,769	\$ 24,769	100%	100%	C	\$ -	\$ -	\$
- 1	Condominium Conversion for Subdivision and Parcel Maps			19.02 E														
	1. Residential Dwellings:			19.02 E														
1	1-4 Units			19.02 E		79.63	\$ 221	\$ 17,570	\$ 16,933	96%	\$ 17,570	\$ 17,570	100%	100%	C	\$ -	\$ -	\$
2	5-49 Units			19.02 E		81.88		\$ 18,067	\$ 20,059	111%	\$ 18,067	\$ 18,067	100%	100%	3	\$ 60,177	\$ 54,200	\$ 54,200
3	50-99 Units 100 Units or More			19.02 E 19.02 E		84.38 87.63	\$ 221	\$ 18,618 \$ 19,336	\$ 24,145 \$ 27,115	130%	\$ 18,618 \$ 19,336	\$ 18,618 \$ 19,336	100% 100%	100%		\$ -	\$ - \$ -	\$ e
5	Relocation Assistance Plan			19.02 E		14.00			\$ 200	6%	\$ 3,089	\$ 3,089	100%	100%	0	\$ -	\$ -	\$
	2. Commercial / Industrial:			19.02 E														
7	Less than 50,000 sq ft of Floor Area 50,000 to Less than 100,000 sq ft of Floor Area			19.02 E 19.02 E		51.38 52.88		\$ 11,337 \$ 11,668	\$ 14,789 \$ 15,806	130%	\$ 11,337 \$ 11,668	\$ 11,337 \$ 11,668	100% 100%	100%	1	\$ 14,789	\$ 11,337	\$ 11,337
- 8	100,000 to Less than 250,000 sq ft of Floor Area			19.02 E		54.38		\$ 11,000	\$ 16,754	140%	\$ 11,000	\$ 11,000	100%	100%	1	\$ 16,754	\$ 11,999	\$ 11,999
9	250,000 sq ft of Floor Area or More			19.02 E		55.88		\$ 12,330	\$ 17,837	145%	\$ 12,330	\$ 12,330	100%	100%	C	\$ -	\$ -	\$
									1st: 100%			1st: 100%						s
10	3. Mixed Use			19.02 E		n/a	n/a	n/a	2nd: 50% 3+: 25%	n/a	n/a	2nd: 50% 3+: 25%	n/a	n/a	C	\$ -	\$ -	<u> </u>
М	Map Related Fees			19.02 F														
1	Review or Revision of Tentative/Preliminary Map			19.02 F		23.75	\$ 221	\$ 5,241	\$ 3,397	65%	\$ 5,241	\$ 5,241	100%	100%	25	\$ 84,925	\$ 131,019	\$ 131,019
2	Modification of Recorded Final Parcel Map or Final Tract Map	17.14, 17.59	13B.7.4 and 13B.7.6	19.02 F		71.50	\$ 221	\$ 15,777	\$ 9,538	60%	\$ 15,777	\$ 15,777	100%	100%	5	\$ 47,690	\$ 78,887	\$ 78,887
3	Reversion to Acreage	17.10		19.02 F		70.75	\$ 221	\$ 15,612	\$ 9,548	61%	\$ 15,612	\$ 15,612	100%	100%	C	\$ -	\$ -	\$
4	Time Extension for Maps	17.07 A.2 and 17.56 A.2	13B.7.3 and 13B.7.5	19.02 F		3.00	\$ 221	\$ 662	\$ 1,142	173%	\$ 662	\$ 662	100%	100%	51	\$ 58,242	\$ 33,762	\$ 33,762
5	Letter of Clarification or Correction (Applicant Initiated)	.7.30 A.7	(30./.3	19.02 F		24.00	\$ 221	\$ 5,296	\$ 5,122	97%	\$ 5,296	\$ 5,296	100%	100%	C	\$ -	\$ -	\$
N	Temporary Subdivision Signs																	
2	Request for Approval to Erect Temporary Subdivision Directional Signs (First Sign) Request for Approval to Erect Temporary Subdivision Directional Signs (Each Additional	12.21 A.7 12.21A.7		19.04 4 19.04 5		1.00	\$ 221	\$ 221 \$ 221	\$ 484 \$ 428	219%	\$ 221 \$ 221	\$ 221 \$ 221	100%	100%	0	\$ -	\$ - \$ -	\$
	Request for Approval to Erect Temporary Subdivision Directional Signs (Each Additional Sign)	12.218.7		15.04 5		1.00	, , , , , , , , , , , , , , , , , , , ,	\$ 221	ş 428	194%	\$ 221	\$ 221	100%	100%			-	-
0	Rental Housing Production Fee for Condominium Conversion Projects (add unit fee + filing)					n/a	n/a	n/a	\$ 1,492	! n/a	n/a	\$ 1,492	n/a	n/a	C	\$ -	\$ -	\$ -
Р	Deferred Placement of Monuments - Bureau of Engineering Fee					n/a	n/a	n/a	\$ 443	n/a	n/a	\$ 443	n/a	n/a	C	\$ -	\$ -	\$
15.3.7	HISTORIC PRESERVATION FEES			-	[9]											-		
1	Historic Preservation Overlay Zone Designation	12.20.3 F	13B.8.2	19.01 F	[7]	723.00	\$ 221	\$ 159,540	\$ 150,457	94%	\$ 159,540	\$ 159,540	100%	100%	C	\$ -	\$ -	\$
2	Preservation Plan Adoption/Amendment	12.20.3 E	13B.8.3	19.01 F	Ė	220.00			\$ 43,177	89%	\$ 48,546	\$ 48,546	100%		C	\$ -	s -	\$

						Activity	Service Time A	Analysis		Cost F	Recovery Analy	/sis				Annual E	timated Reven	ue Analysis
				≚		Estimated											Annual Estimate	ed Revenues
				swa		Average Labor	Fully				CAO	DCP Recomm.	CAO Recomm.	DCP Recomm.	Estimated			
Fee No.	Fee Description		5	Cros		Time Per	Burdened	Total Cost per	Current	Existing Cost	Recomm. Fee	Fee Level /	Fee Cost	Fee Cost	Volume of	Current Fee	Full Cost	Recomm.
		a	secti	e 9 (Activity (hours)	Hourly Rate	Activity	Fee	Recovery %	Level /	Deposit	Recovery %	Recovery %	Activity		Recovery	Fee
		rticl	S P	rticle	ote						Deposit				(Performed)			
3	HPOZ Certificate of Appropriateness: not involving new construction or additions	12.20.3	13B.8.5	4 19.01 F	Z	33.00	\$ 221	\$ 7,282	\$ 1,900	26%	\$ 7,282	\$ 2,549	100%	35%	2	\$ 3,800	\$ 14,564	\$ 5,097
	Certificate of Appropriateness or Compatibility						7	7.,	+ =,===		¥ .,===	\$ -			_	7 0,000	7,	¥ 0,001
4	For additions to existing square footage, up to a 20% increase in building coverage.	12.20.3	13B.8.5	19.01 F		39.00	\$ 221	\$ 8,606	\$ 1,985	23%	\$ 8,606	\$ 3,012	100%	35%	2	\$ 3,970	\$ 17,212	\$ 6,024
				4														
5	For additions to existing square footage, greater than a 20% increase in building	12.20.3	13.B.8.5, 13B.8.7	19.01 F 5		44.00	\$ 221	\$ 9,709	\$ 2,456	25%	\$ 9,709	\$ 3,398	100%	35%	9	\$ 22,104	\$ 87,383	\$ 30,584
6	coverage. For new residential construction, 1 to 4 units, or for new commercial and mixed use	12.20.3	13B.8.7 13.B.8.5,	19.01 F		47.00	\$ 221	\$ 10,371	\$ 2,742	26%	\$ 10,371	\$ 3,630	100%	35%	-	\$ 13,710	\$ 51,856	\$ 18,150
	construction, up to 5,000 s.f.	12.20.5	13B.8.7	6		47.00	J 221	\$ 10,371	\$ 2,742	20/0	\$ 10,371	\$ 3,030	100%	33/0	1	\$ 13,710	J J1,030	J 10,130
7	For new residential construction, 5 units or more, or for new commercial and mixed use	12.20.3	13.B.8.5,	19.01 F		57.00	\$ 221	\$ 12,578	\$ 3,277	26%	\$ 12,578	\$ 4,402	100%	35%	4	\$ 13,108	\$ 50,311	\$ 17,609
	construction, greater than 5,000 s.f.		13B.8.7	7														
8	For new accessory building construction	12.20	13.B.8.5,	19.01 F		36.00	\$ 221	\$ 7,944	\$ 1,932	24%	\$ 7,944	\$ 2,780	100%	35%	0	\$ -	\$ -	\$
			13B.8.7	8														-
9	Certificate of Appropriateness - Demolition, Removal, or Relocation (COA-DRR):	12.20.3	13.B.8.6	19.01 F		91.00	\$ 221	\$ 20,080	\$ 12,281	61%	\$ 20,080	\$ 20,080	100%	100%	0	\$ -	\$ -	\$
10	Demolition of Main Structure Review of Conforming Work	12.20.3	13.B.8.4	19.01 F 10		15.00	\$ 221	\$ 3.310	\$ 637	19%	\$ 3.310	\$ 1,158	100%	35%	222	\$ 141,414	\$ 734,810	\$ 257,183
11	Modification of a Certificate Determination	12.20.3	13.0.0.4	19.01 F 10		13.75	\$ 221	\$ 3,034	\$ 687	23%	\$ 3,034	\$ 1,156	100%	35%	1	\$ 687	\$ 3,034	\$ 1,062
12	Historic Resources Building Permit Clearance (Larger Project)	91.106.4.5		19.01 F 12		18.00	\$ 221	\$ 3,034	\$ 1,206	30%	\$ 3,034	\$ 1,002	100%	35%	0	\$ -	\$ -	\$ 1,002
12.1	For minor rehabilitation, restoration, and/or repair	91.106.4.5		19.01 F 12		3.00	\$ 221	\$ 662		n/a	\$ 662	\$ 331	100%	50%	0	\$ -	\$ -	\$
	Mills Act																	
13	Application Processing Fee - all properties except condominiums	LAAC 19.144		19.01 F 13		30.00	\$ 221	\$ 6,620	\$ 761	11%	\$ 6,620	\$ 1,986	100%	30%	0	\$ -	\$ -	\$
	Mills Act Application - Condominium Property	LAAC 19.144		19.01 F 13		43.00	\$ 221	\$ 9,489	\$ 761	8%	\$ 9,489	\$ 9,489	100%	100%	0	\$ -	\$ -	\$
14	Mills Act Application - Pre-Contract Approval Inspection	LAAC 19.144	1	19.01 F 14	-	15.00	\$ 221	\$ 3,310	\$ 3,023	91%	\$ 3,310	\$ 993	100%	30% 30%	0	\$ -	\$ -	\$
15	Contract Execution Processing Fee	LAAC 19.144 19.144		19.01 F 15	_	10.75 26.00	\$ 221	\$ 2,372	\$ 3,193	135%	\$ 2,372	\$ 712	100%	30% 100%	0	\$ -	\$ - \$ -	\$
16 17	Application Valuation Exemption Application (Appeal of Staff Determination to Cultural Heritage Commission)	19.144		19.01 F 16 19.01 F 17		16.00	\$ 221 \$ 221	\$ 5,737 \$ 3,531	\$ 3,469 \$ 2,680	60% 76%	\$ 5,737 \$ 3,531	\$ 5,737 \$ 3,531	100%	100%	0	\$ -	ς -	¢
18	Mills Act Contract Maintenance - Residential 1-4 units : or Commercial/Mixed-Use up to	19.144		19.01 F 18	[7]	5.10	\$ 221	\$ 1,125	\$ 605	54%	\$ 1,125	\$ 675	100%	60%	0	\$ -	\$ -	\$
20	50,000 s.f. (annual)	23.244		15.011 10	[,]	5.10	7222	V 1/125	\$ 503	3470	Ų 1,123	\$ 0.73	100%	0070	ľ	7	~	-
	Mills Act Contract MaintenanceResidential 5-49 units or Commercial/Mixed-Use up to	LAAC 19.144		19.01 F 18		6.50	\$ 221	\$ 1,434	\$ 605	42%	\$ 1,434	\$ 861	100%	60%	0	\$ -	\$ -	\$
	100,000 s.f. (annual)																	-
	Mills Act Contract MaintenanceResidential 50+ units or Commercial/Mixed-Use greater	LAAC 19.144		19.01 F 18		8.20	\$ 221	\$ 1,809	\$ 605	33%	\$ 1,809	\$ 1,086	100%	60%	0	\$ -	\$ -	\$
	than 100,000 s.f. (annual)																	-
19	Mills Act Contract Non-Compliance	LAAC 19.144		19.01 F 19	_	38.50	\$ 221	\$ 8,496	NEW	n/a	\$ 8,496	\$ 8,496	100%	100%	0	\$ -	\$ -	\$
20	Historic-Cultural Monument Demolition/Substantial Alteration (Permit Referral to Cultural Heritage Commission)	LAAC 22.171	•	19.01 F 20		91.00	\$ 221	\$ 20,080	NEW	n/a	\$ 20,080	\$ 20,080	100%	100%	U	\$ -	\$ -	\$ -
21	Technical Corrections to previously certified Historic Resource (Applicant Initiated)			19.01 F 21		20.25	\$ 221	\$ 4,468	\$ 3,796	85%	\$ 4,468	\$ 4,468	100%	100%	1	\$ 3,796	\$ 4,468	\$ 4,468
	recinical corrections to previously certified historic resource (Applicant initiated)			15.011 21		20.23	7222	ŷ 4,400	<i>\$ 5,750</i>	03/0	\$ 4,400	\$ 4,400	100%	100%	·	\$ 5,750	Ş 4,400	\$ 4,400
22	Historic Resources - Environmental Impact Report Review - (hourly)			19.01 F 22		1.00	\$ 221	\$ 221	\$ 223	101%	\$ 221	\$ 221	100%	100%	0	\$ -	\$ -	\$
23	Preliminary Evaluation of Demolition or Relocation without Permit	12.20.3 Q	13B.8.1.E	19.01 F 23		49.00	\$ 221	\$ 10,813	\$ 10,941	101%	\$ 10,813	\$ 10,813	100%	100%	0	\$ -	\$ -	\$
24	Historic Resource Assessment			19.01 F 24		8.00	\$ 221	\$ 1,765	\$ 1,118	63%	\$ 1,765	\$ 1,765	100%	100%	0	\$ -	\$ -	\$
15.3.8	COASTAL DEVELOPMENT FEES																	
15.5.0	Coastal Development Permit (Pre-Certification																	
1	Single-Unit Dwelling	12.20.2	13B.9.1	19.06		64.25	\$ 221	\$ 14,178	\$ 13,490	95%	\$ 14,178	\$ 14,178	100%	100%	55	\$ 741,950	\$ 779,770	\$ 779,770
2	Multi-Unit Dwelling	12.20.2	13B.9.1	19.06		68.00	\$ 221	\$ 15,005	\$ 17,882	119%	\$ 15,005	\$ 15,005	100%	100%	28		\$ 420,143	\$ 420,143
3	Non-Residential	12.20.2	13B.9.1	19.06		75.50	\$ 221	\$ 16,660	\$ 17,882	107%	\$ 16,660	\$ 16,660	100%	100%	5	\$ 89,410	\$ 83,301	\$ 83,301
		l	13B.9.1					l .										
4	Coastal Development Permit Exemption Determination	12.20.2.1	and	19.06	1	3.50	\$ 221	\$ 772	\$ 1,675	217%	\$ 772	\$ 772	100%	100%	205	\$ 343,375	\$ 158,326	\$ 158,326
		12.20.2.10	13B.9.2 13B.9.1	1						l								
5	Coastal Development Permit Amendment	and	and	19.06	1	60.50	\$ 221	\$ 13,350	\$ 11,760	88%	\$ 13,350	\$ 13,350	100%	100%	4	\$ 47,040	\$ 53,401	\$ 53,401
		12.20.20	13B.9.2	L	_											L		ļ.,
6	Coastal Development Permit - Mello Compliance Review - City Review	12.20.2		19.06	[6]	23.25	\$ 221	\$ 5,130	\$ 3,632	71%	\$ 5,130	\$ 5,130	100%	100%	60	\$ 217,920	\$ 307,826	\$ 307,826
7 8	Mello Act Compliance Review - Exemptions	12.20.2 12.20.2	-	19.06 19.06	[6]	14.00 57.50	\$ 221 \$ 221	\$ 3,089 \$ 12,688	NEW	n/a - /-	\$ 3,089 \$ 12,688	\$ 3,089 \$ 12,688	100% 100%	100% 100%	0	\$ -	\$ -	\$
8	Coastal Development Permit - Administrative Review (ADU)	12.20.2		19.00	[6]	57.50	\$ 221	\$ 12,688	INEW	n/a	\$ 12,688	\$ 12,088	100%	100%	-	,	> -	Ş
15.3.9	ENVIRONMENTAL FEES																	
A	Categorical Exemptions (CEs), Negative Declarations (NDs)/Mitigated Negative																	
	Declarations (MNDs), Environmental Assessment Forms (EAFs), and Addenda																	
	Categorical Exemption																	
l	Environmental Application Form Intake Fee for Categorical and Statutory Exemptions, Non-EIR Initial			40.0-	1		4.5			Ι,					Ι	L I		\$
1	Studies, SCPEs, SCEAs, and Housing Element Project Clearance		l	19.05 A	ľ	5.50	\$ 221	\$ 1,214	NEW	n/a	\$ 1,214	\$ 1,214	100%	100%	0	> -	\$ -	-
2	Classes 1-31, 33			19.05 A		0.00	\$ 221	\$ -	\$ 595	n/a	\$ -	\$ -	n/a	n/a	604	\$ 359,380	\$ -	\$
3	Class 32			19.05 A		22.75	\$ 221	\$ 5,020	\$ 4,796	96%	\$ 5,020	\$ 5,020	100%	100%	152	,,	\$ 763,055	\$ 763,055
4	EAF/Initial Study leading to ND or MND or any other Statutory Exemptions (except			19.05 A		57.10	\$ 221	\$ 12,600	\$ 7,396	59%	\$ 12,600	\$ 12,600	100%	100%	66		\$ 831,593	\$ 831,593
	Sustainable Communities Project Exemption)																	
5	Subsequent Approval Review (CEQA Guidelines Section 15162) or Addendum to ND or			19.05 A	1	30.25	\$ 221	\$ 6,675	\$ 2,881	43%	\$ 6,675	\$ 6,675	100%	100%	0	\$ -	\$ -	\$
	MND	L				I												<u> </u>

						Activ	ity Service Time	Analysis		Cost I	Recovery Analy	ysis				Annual E	stimated Reven	ue Analysis
Fee No.	Fee Description		ction	ticle 9 Crosswalk		Estimated Average Lab Time Per Activity (hou	Burdened	Total Cost per Activity	Current Fee	Existing Cost Recovery %	CAO Recomm. Fee Level /	DCP Recomm. Fee Level /	CAO Recomm. Fee Cost	DCP Recomm.	Estimated Volume of Activity	Current Fee	Annual Estimate Full Cost Recovery	Recomm.
		rticle	kP Se	ticle	otes		Hourly Rate				Deposit	Deposit	Recovery %	Recovery %	(Performed)		necovery	
6	Publication Fee for Notice of Intent to Adopt ND or MND (pass through of publishing	ৰ	88	19.05 A	ž	n/a	n/a	n/a	actual cost	n/a	n/a	actual cost	n/a	n/a	,	n s	¢ -	¢
	costs)			13.03 A		11/4	iiy a	11/4	actual cost	11/4	11/4	actual cost	11/4	11/ 0	· ·		,	-
7	CEQA Clearance Review Change Fee	19.05	15.3.9	19.05 A		10	00 \$ 22	\$ 2,207	NEW	n/a	\$ 2,207	\$ 2,207	100%	100%	(\$ -	\$ -	\$
8	PRC Section 21080.66 Exemption (AB 130)	19.05	15.3.9	19.05 A		9		\$ 1,986		n/a	\$ 1,986	\$ 1,986	100%	100%	(\$ -	\$ -	\$
9	Housing Element EIR Project		15.3.9	19.05 A		73				n/a	\$ 16,108	\$ 16,108	100%		(\$ -	\$ -	\$
10	Revised CE	19.05	15.3.9	19.05 A		5				n/a	\$ 1,269	\$ 1,269	100%	100%	(\$ -	\$ -	\$
11	SCPE, SCEA, or Other CEQA Clearance			19.05 A		64	00 \$ 22	\$ 14,122	\$ 10,000	71%	\$ 14,122	\$ 14,122	100%	100%	(\$ -	\$ -	\$
	e i di de disposi																	
В	Environmental Impact Reports (EIRs) Deposit. An initial deposit as provided in the fee table below, is required at the time of an application for an EAF, resulting in an Environmental Impact Report (EIR), Sustainable Communities Project Exemption (SCPE), Sustainable Communities Environmental Assessment (SCEA), or any other environmental clearance available in CEQA that is not otherwise expressly listed in Subsection A. or this Subsection B.																	
1	EIRs (includes Focused EIRs) - Initial Deposit			19.05 A		n/a	n/a	n/a	\$ 15,000		n/a	\$ 15,000		n/a	(\$ -	\$ -	\$
2	Subsequent Approval to EIR (CEQA Guidelines Section 15162) - Initial Deposit			19.05 A	[15]	n/a	n/a	n/a	\$ 7,500		n/a	\$ 192		n/a	(\$ -	\$ -	\$
3	EIR (including Supplemental, Subsequent, Tiered, Focused, or Addendum to EIR) Review			19.05 A	1	1	00 \$ 22	\$ 221	\$ 223	101%	\$ 221	\$ 221	100%	100%		\$ -	ş -	\$
4	Services (hourly)			40.05	-	1	00 \$ 22	\$ 221	\$ 223	101%	\$ 221	A 224	100%	100%			^	-
5	Other CEQA Clearance Review Services (hourly) Hourly Fee			19.05 A 19.05 A	1	1			\$ 223 \$ 223	101%	\$ 221 \$ 221	\$ 221	100%	100%	,	, s -	\$ - \$ -	¢
- 5	nouny rec			19.05 A		1	JU \$ 22	\$ 221	\$ 223	101%	\$ 221	\$ 221	100%	100%		, , .	· ·	,
15.3.10	PROJECT DEVELOPMENT & COUNSELING SERVICE FEES				1	1	1	1								1		1
1	Pre-Application Review			19.09		14	00 \$ 22	\$ 3,089	\$ 1,562	51%	\$ 3,089	\$ 3,089	100%	100%	85:	\$ 1,329,262	\$ 2,628,986	\$ 2,628,986
15.3.11	DEVELOPMENT AGREEMENT FEES																	
1	Development Agreement Fee	12.32	13B.1.2, 13B.1.3 and 13B.1.4	19.10		150	25 \$ 22	\$ 33,155	\$ 35,109	106%	\$ 33,155	\$ 33,155	100%	100%	() \$ -	\$ -	\$ -
15.3.12	ANNUAL INSPECTION OF FAR AVERAGING & DENSITY TRANSFER COVENANTS																	
1	LADBS Fee - Annual Inspection of Compliance			19.11	[13]	n/a	n/a	n/a	Per LADBS Fee Schedule	n/a	n/a	Per LADBS Fee Schedule	n/a	n/a	(\$ -	\$ -	\$ -
	RESTORATION OF DAMAGED OR DESTROYED BUILDINGS				4							4						
1	Deviation Determination by Zoning Administrator		1.6.1.D	19.12	[15]	n/a	n/a	n/a	\$ 930	n/a	n/a	\$ 930	n/a	n/a		5 -	\$ -	Ş
15.3.14	STREET FEES																	
A A	Street Dedication & Improvement Fees																	
_ ^	Bureau of Engineering Fees																	
1	Dedication of Land or Improvement to Land Determination					n/a	n/a	n/a	See BOE Fee	n/a	n/a	See BOE Fee	n/a	n/a		\$ -	\$ -	\$
								l .	Schedule			Schedule				ľ		-
2	Dedication of Land Real Estate Transfer Documents					n/a	n/a	n/a	See BOE Fee	n/a	n/a	See BOE Fee	n/a	n/a	(\$ -	\$ -	\$
									Schedule			Schedule						-
В	Waiver of Dedications and Improvements	12.371	10.1.10	19.01 G.17		42	25 \$ 22	\$ 9,323	\$ 7,668	82%	\$ 9,323	\$ 9,323	100%	100%	25	\$ 191,700	\$ 233,076	\$ 233,076
С	Private Street Name Fees - Bureau of Engineering				-	n/a	n/a	n/a	\$ 4,326	n/a	n/a	\$ 4,326	n/a	n/a			¢	c
	r i wate Street radiile rees - Dureau Or Engineering				1	11/4	II/ a	11/4	\$ 4,326	11/4	11/4	\$ 4,32b	11/4	11/ 0	· ·		, .	,
15.3.15	ZONING ADMINISTRATOR INTERPRETATION FEES					t		1								1		
	The following fees shall be charged and collected in connection with the corresponding applications filed pursuant to Sec. 13A.1.7.D.2. (Zoning Administrator Interpretation).																	
1	Zoning Administrator Interpretation (Applicant Initiated)	12.21A.2	13A.1.7.D. 2	19.01 E.1.1		51	25 \$ 22	\$ 11,309	\$ 11,477	101%	\$ 11,309	\$ 11,309	100%	100%	:	\$ 22,954	\$ 22,618	\$ 22,618
45.00	TIME EVERACION				-	-	-			-				-				
15.3.16 1	TIME EXTENSION Time Extension for Planning and Zoning Matters Other Than Maps			19.01 J		2	00 \$ 22	\$ 441	\$ 622	141%	\$ 441	\$ 441	100%	100%	28	\$ 17,416	\$ 12,357	\$ 12,357
				25.011	1	1 -	722	7.41	J 322	2-170	y1	Ş -H1	100/0	20070	2.0	, 17,7-10	7 12,557	, 12,557
-	DABLE HOUSING PROGRAM FEES																	
15.4.1	DENSITY BONUS PROGRAM FEES																	
	Application for a Density Bonus																	
1	Expanded Administrative Review	12.22	13B.3.2.	19.01	-	58	00 \$ 22	£ 43 ====	\$ 10,123	79%	\$ 12,798	\$ 12,798	100%	100%	2!	\$ 253,075	\$ 319,962	6 240 000
1	State Density Bonus Program, Expanded Administrative Review	12.22 A.37(d)(2)	138.3.2.	19.01 M	1	58	JU \$ 22	\$ 12,798	\$ 10,123	/9%	\$ 12,/98	\$ 12,798	100%	100%	25	\$ 253,075	\$ 319,962	\$ 319,962
2	Mixed Income Incentive Program (TOIA), Expanded Admin Review	12.22	13B.3.2.	19.01	1	58	00 \$ 22	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	,	s -	\$ -	s
1 ~	The state of the s	A.38(d)(2)	1	M	1	1	1	, 12,, 30	l	l '-	1 , 12,, 30	Ç 12,730	100/0	20070	l `	ľ		-
3	Mixed Income Incentive Program (Opportunity Corridor), Expanded Admin Review	12.22	13B.3.2.	19.01	1	58	00 \$ 22	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	(\$ -	\$ -	\$
		A.38(d)(2)	ı	M			1		I	I		I		1	I	1	l	ŀ

						Activity	Service Time	Analysis		Cost F	Recovery Analy	rsis				Annual E	stimated Reveni	ue Analysis
Fee No.	Fee Description		uo	Crosswalk		Estimated Average Labor Time Per	Fully Burdened	Total Cost per	Current	Existing Cost	CAO Recomm. Fee	DCP Recomm. Fee Level /	CAO Recomm. Fee Cost	DCP Recomm. Fee Cost	Estimated Volume of	Current Fee	Annual Estimate Full Cost	ed Revenues
		ticle	P Secti	ticle 9 Cr	tes	Activity (hours)	Hourly Rate	Activity	Fee	Recovery %	Level / Deposit	Deposit	Recovery %	Recovery %	Activity (Performed)		Recovery	Fee
4	Affordable Housing Incentive Program (100% Affordable), Expanded Admin Review	12.22 A.39(d)(2)	13B.3.2.	19.01 M	N.	58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
5	Affordable Housing Incentive Program (Shared Equity), Expanded Admin Review	12.22 A.39(d)(2)	13B.3.2.	19.01 M		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
6	Affordable Housing Incentive Program (Faith Based Organization), Expanded Admin Review	12.22 A.39(d)(2)	13B.3.2.	19.01 M		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
7	Affordable Housing Incentive Program (Public Land), Expanded Admin Review	12.22 A.39(d)(2)	13B.3.2.	19.01 M		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
8	Projects located on prior HE Sites or LI Rezoning Sites that qualify for by-right approval	16.70 E	13B.1 or 13B.2	19.01 M		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
	Director's Determination																	
9	Mixed Income Incentive Program (TOIA), Director's Determination (1 waiver)	12.22 A.38(d)(3)	13B.2.5.	19.01 M		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
10	Application for a Density Bonus including a request for one or more Incentives not included in the Menu of Incentives (>1 waiver)	12.22 A.38(d)(3)	13B.2.5.	19.01 M		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$ -
11	Affordable Housing Incentive Program (100% Affordable), Director's Determination (>3 waivers)	12.22 A.39(d)(3)	13B.2.5.	19.01 M		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
12	Affordable Housing Incentive Program (Shared Equity), Director's Determination (>3 waivers)	12.22 A.39(d)(3)	13B.2.5.	19.01 M		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
13	Affordable Housing Incentive Program (Faith Based Organization), Director's Determination (>3 waivers)	12.22 A.39(d)(3)	13B.2.5.	19.01 M		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
14	Affordable Housing Incentive Program (Public Land), Director's Determination (>3 waivers)	12.22 A.39(d)(3)	13B.2.5.	19.01 M		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
24	Affordable Housing Incentive Program, Director's Determination - Streamlined (SIP)	A.33(d)(3)	State Law	19.01 M		58.00	\$ 221	\$ 12,798	NEW	n/a	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
	Class 3 CUP			IVI														
15	State Density Bonus Program, Waivers	12.22 A.37(d)(3)	13B.2.3. (Class 3	19.01 M		122.50	\$ 221	\$ 27,031	\$ 26,058	96%	\$ 27,031	\$ 27,031	100%	100%	35	\$ 912,030	\$ 946,095	\$ 946,095
	Mixed Income Incentive Program (TOIA), Class 3 CUP for Waivers (procedure only) (>1 waiver)	12.22	CUP) 13B.2.3.	19.01														s
16		A.38(d)(4)	(Class 3 CUP)	М		122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	C	\$ -	\$ -	-
17	Mixed Income Incentive Program (Opportunity Corridor), Class 3 CUP for Waivers (procedure only) (>1 waiver)	12.22 A.38(d)(4)	13B.2.3. (Class 3 (CUP)	19.01 M		122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	C	\$ -	\$ -	\$ -
18	Affordable Housing Incentive Program (100% Affordable), Class 3 CUP for Waivers (procedure only) (>3 waivers)	12.22 A.39(d)(4)	13B.2.3. (Class 3	19.01 M		122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	C	\$ -	\$ -	\$
	Affordable Housing Incentive Program (Shared Equity), Class 3 CUP for Waivers (procedure only) (>3	12.22	CUP) 13B.2.3.	19.01														·
19	waivers)	A.39(d)(4)	(Class 3 CUP)	M		122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	C	\$ -	\$ -	-
20	Affordable Housing Incentive Program (Faith Based Organization), Class 3 CUP for Waivers (procedure only) (>3 waivers)	12.22 A.39(d)(4)	13B.2.3. (Class 3 CUP)	19.01 M		122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	C	\$ -	\$ -	\$ -
21	Affordable Housing Incentive Program (Public Land), Class 3 CUP for Waivers (procedure only) (>3 waivers)	12.22 A.39(d)(4)	13B.2.3. (Class 3	19.01 M		122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	C	\$ -	\$ -	\$
			CUP) 13B.2.3.	19.01														
22	Application for a Density Bonus in excess of that permitted by Section 12.22 A.37	12.24 U 26	(Class 3 CUP)	М		128.50	\$ 221	\$ 28,355	\$ 26,069	92%	\$ 28,355	\$ 28,355	100%	100%	11	\$ 286,759	\$ 311,908	\$ 311,908
23	Affordable Housing Incentive Program, Class 3 CUP - Streamlined (SIP)		State Law	19.01		122.50	\$ 221	\$ 27,031	NEW	n/a	\$ 27,031	\$ 27,031	100%	100%	C	Ş -	\$ -	Ş
	L USE PROGRAM FEES																	
15.5.1	HOME-SHARING FEES		500-															igspace
1	Home-Sharing Administrative Hearing	12.22 A.32	5C.3.2.; 13B.6.1 and	19.01 N.1		180.00	\$ 221	\$ 39,719	\$ 22,452	57%	\$ 39,719	\$ 39,719	100%	100%	c	\$ -	\$ -	\$
2	Home-Sharing Application or Renewal	12.22 A.32	13R 6.2 5C.3.2	19.01 T		2.00	\$ 221	\$ 441	\$ 206	47%	\$ 441	\$ 441	100%	100%	C	\$ -	\$ -	\$
3	Extended Home-Sharing Administrative Clearance	12.22 A.32	5C.3.2	19.01 T		4.00	\$ 221	\$ 883	\$ 1,102	125%	\$ 883	\$ 883	100%	100%	C	\$ -	\$ -	\$
4	Extended Home-Sharing Discretionary Review Application	12.22 A.32	5C.3.2	19.01 T	_	58.00	\$ 221	\$ 12,798	\$ 16,231	127%	\$ 12,798	\$ 12,798	100%	100%	C	\$ -	\$ -	\$
5	Extended Home-Sharing Renewal	12.22 A.32	5C.3.2	19.01 T		4.00	\$ 221	\$ 883	\$ 1,102	125%	\$ 883	\$ 883	100%	100%	C	Ş -	ş -	\$
15.5.2	ALCOHOL SALES PROGRAM FEES																	
1	Administrative Clearance	12.22.A.34 and 12.22	5C.3.3.	19.04 22		10.00	\$ 221	\$ 2,207	\$ 2,512	114%	\$ 2,207	\$ 2,207	100%	100%	89	\$ 223,568	\$ 196,391	\$ 196,391
		A.35 12.22.A.34		19.04														
2	Monitoring	and 12.22 A.35	5C.3.3.	23		6.00	\$ 221	\$ 1,324	\$ 874	66%	\$ 1,324	\$ 1,324	100%	100%	94	\$ 82,156	\$ 124,454	\$ 124,454

						Activity	Service Time	Analysis		Cost F	Recovery Analy	rsis				Annual E	ie Analysis	
Fee No.	Fee Description	Article	P&P Section	Article 9 Crosswalk	Notes	Estimated Average Labor Time Per Activity (hours)	Fully Burdened Hourly Rate	Total Cost per Activity	Current Fee	Existing Cost Recovery %	CAO Recomm. Fee Level / Deposit	DCP Recomm. Fee Level / Deposit	CAO Recomm. Fee Cost Recovery %	DCP Recomm. Fee Cost Recovery %	Estimated Volume of Activity (Performed)	Current Fee		d Revenues Recomm. Fee
3	Inspection and Field Compliance Review	12.22.A.34 and 12.22 A.35	5C.3.3.	19.04 24	[15]	n/a	n/a	n/a	\$ 874	n/a	n/a	\$ 829	n/a	n/a	0	\$ -	\$ -	\$ -
15.7 SURCHA	ADCTC																	
15.7.1	SURCHARGES FOR DEVELOPMENT SERVICES CENTERS																	
A A	Surcharge - added to each fee imposed for any permit, license or application provided for in this article.			19.08	[14]	n/a	n/a	n/a	2% of the fee or	n/a	n/a	2% of the fee or	n/a	n/a	0	\$ -	\$ -	\$ -
15.7.3	GENERAL PLAN MAINTENANCE SURCHARGE FOR THE DEPARTMENT																	
	General Plan Maintenance Surcharge - added to each fee imposed for any permit, plan check, license or application provided for in this Zoning Code.			19.16	[14]	n/a	n/a	n/a	7% of the fee (less other surcharges) or \$1.00 min	n/a	15% of the fee (less other surcharges)	10% of the fee (less other surcharges) or \$1.00 min	n/a	n/a	0	s -	ş -	\$
15.9 OTHER	CITY AGENCY FEES																	
15.9.1	FEES FOR FLOOD HAZARD REPORTS & COMPLIANCE CHECKS																	
A	Bureau Of Engineering Fees - Basic Review Fee			19.07		n/a	n/a	n/a	Per BOE Fee Schedule	n/a	n/a	Per BOE Fee Schedule	n/a	n/a	0	\$ -	\$ -	\$ -
15.9.4	SALE OF CHRISTMAS TREES																	
1	Cleanup deposit				[15]	n/a	n/a	n/a	\$ 200	n/a	n/a	\$ 200	n/a	n/a	0	\$ -	\$ -	\$
Fees Not App	plicable in Chapter 1A - New Zoning Code																	
	Clarification of Q Classifications or D Limitations	12.32 H	13B.1.4	19.01 A 3		73.50	\$ 221	\$ 16,219	\$ 10,793	67%		\$ 16,219	100%		5	\$ 53,965	\$ 81,094	\$ 81,094
4	Amendment of Council's Instructions involving (T) Tentative Classifications	12.32 H	13B.1.4	19.01 A 4		55.75	\$ 221	\$ 12,302	\$ 7,553				100%		1	\$ 7,553	\$ 12,302	\$ 12,302
5	Height District Change	12.32 F	13B.1.4	19.01 A 5		277.00	\$ 221	\$ 61,124	\$ 32,941			\$ 61,124	100%		8	\$ 263,528	\$ 488,991	\$ 488,991
10	Building Line - Establishment, Change or Removal	12.32 R	13B.1.4	19.01 A 10		110.88	\$ 221	\$ 24,466	\$ 13,818			\$ 24,466	100%		0	\$ -	\$ -	\$
2	Class 2 Conditional Use Permit - Public Benefits	14.00B	13B.2.2	19.01 C		56.81	\$ 221	\$ 12,536	\$ 13,578	108%	\$ 12,536	\$ 12,536	100%		0	\$ -	\$ -	\$
8	Service of Alcohol in a small restaurant less than or equal to 50 seats	12.24X.2	13B.2.1	19.01 E.1.9		63.25	\$ 221	\$ 13,957	\$ 8,697	62%	\$ 13,957	\$ 10,468	100%		0	\$ -	\$ -	\$
1	Public Benefit Project clearance for by-right project	14.00 A		19.04 1		2.00	\$ 221	\$ 441	\$ 645	146%	\$ 441	\$ 441	100%	100%	2	\$ 1,290	\$ 883	\$ 883
				I												\$ 21,169,592	\$ 32,397,396	\$ 27,311,206

Notes

- [1] A filing fee of \$149.00 shall accompany each application for a credit pursuant to Section 12.33 B. A fee equal to 85% of the filing fee shall accompany each appeal of a determination of credit made pursuant to Section 12.33 B.
- [2] (a) A fee equal to 85% of the underlying application or the set fee will be charged, which ever is lower. An appeal filed pursuant to Section 12.26 K.2. of this Code, shall be accompanied by a filing fee as specified in Table 4-A of Section 98.0403.2 of the Code, to be collected by the Department. (b) An appeal filed pursuant to Section 12.26 K.6. of this Code shall be charged a fee in accordance with Subdivision 1., above.
- [3] City can not charge a fee
- [4] See Section 19.01 A (Sign Districts)
- [5] See Section 19.01 G (Comprehensive Sign Program)
- [6] Fee is for City administration and Consultant fees will be added to City fee
- [7] HPOZ fees are not to be charged for technical corrections to a previously certified Historic Resource Survey.
- [8] Minor cases are defined as three signs or less or a change of use. Standard cases are defined as more than three signs, wireless cases, or projects with additions of less than 200 square feet. Major cases are all other projects not falling into the categories of Minor or Standard projects.
- [9] Multiple or Combination Applications. If more than one application is filed at the same time for the same project and the fee for each separate application is set forth in sections 19.01, 19.03, 19.06 or 19.10, then the charges will be as follows: 100% for the highest application fee, 50% for the second application (second highest fee), and 25% for each additional application fee.
- [10] Subdivision Maps: Very High Fire Hazard Severity Zone. For tentative maps within Very High Fire Hazard Severity Zones, as described in Section 57.4908 of this Code, a surcharge of one-half the sum of the fees paid pursuant to paragraphs (a) through (c) shall be paid. Parcel Maps: For preliminary parcel maps within the Very High Fire Hazard Severity Zones, as described in Section 57.4908 of this Code, a surcharge of one-third the sum of the fees paid pursuant to paragraphs (a) and (b) shall be paid.
- [11] Subdivision Maps Mixed Use. Where the project involves a combination of Single-Family, Multi-Family, Commercial, and/or Industrial uses, the highest fee, including modifications to the base fee, shall be charged at 100 percent (100%), the second highest at fifty percent (50%), and the third and subsequent fee at twenty-five percent (25%). This fee discounting shall not apply to the surcharge required by paragraph (e) of this subdivision. Parcel Maps Mixed Use. Where the project involves a combination of Single-Family, Multi-Family, Commercial, and/or Industrial uses, the highest including modifications to the base fee, shall be charged at 100 percent (100%), the second highest at fifty percent (50%), and the third and subsequent fee at twenty-five percent (25%). This fee discounting shall not apply to the surcharge required by paragraph (d) of this subdivision. Combinium Conversions—Mixed Use: Where the project involves a combination of Residential, Commercial, and/or Industrial uses, the highest fee shall be charged at 100 percent (100%), the second highest at fifty percent (50%) and the third and subsequent fee at twenty-five percent (25%). This fee discounting shall not apply to the surcharge required by paragraph (d) of subdivision. I. of subsection E. of this Section 19.0 2 of this Code, above.
- [12] The Bureau of Engineering shall charge and collect a resubmission fee for each and every map or any part of a map submitted to the City Engineer more than three times, including the original submission, and the fee shall be paid to the Bureau of Engineering upon each and every submission to the City Engineer thereafter.
- [13] Fee collected by the BOE, DBS, or DOT
- [14] NBS did not evaluate; fees were adopted per ordinance specific to CCU
- [15] NBS did not evaluate fee set per City Policy
- [16] All fees subject to annual CPI inflation per City policy