

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 24, 2012

CAO File No. 0220-03695-0117
Council File No. 11-1256
Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittal from the Mayor dated April 18, 2012; referred for report April 23, 2012.

Subject: **ACCEPTANCE OF THE 2011 URBAN AREAS SECURITY INITIATIVE (FY11 UASI)
GRANT AWARD**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety is requesting authority to accept the United States Department of Homeland Security (DHS) Fiscal Year 2011 Urban Areas Security Initiative (FY11 UASI) Grant award from the California Emergency Management Agency (CalEMA) and to take various actions related to award implementation. The award provides a total allocation of \$58,035,381, and is divided among the City and 27 Los Angeles/Long Beach Urban Area (LA/LB UA) Partner Jurisdictions including the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA). The grant's performance period is from November 18, 2011 through April 30, 2014. While the grant funds are provided to the entire LA/LB UA, the City acts as the administrative and fiscal agent for the grant, receives the total allocation, and distributes grant funds to other jurisdictions in accordance with an approved grant budget (Attachments 3 and 4 of the Mayor's transmittal). No matching funds are required for this grant.

The UASI Grant Program provides funds to governments to prepare, prevent, respond to, and recover from terrorist attacks and other disasters. The program focuses on enhancing regional preparedness in major metropolitan areas, and is intended to assist participating jurisdictions in developing integrated regional systems for prevention, protection, response, and recovery. The FY11 UASI provides support for the purchase of homeland security equipment, as well as the costs of planning, training, exercises, organization, limited operational costs and grant administration. The approved FY11 UASI budget includes four major homeland security focus areas, or Investment Justifications (IJs). These four IJs consist of: 1) Strengthen interoperable and survivable communications capabilities; 2) Strengthen information sharing, collaboration capabilities, and law enforcement investigations; 3) Protection of critical infrastructure and key resources; and 4) Catastrophic incident planning, response, and recovery. Specific jurisdictions are provided funding allocations for projects in support of each of these IJs and each project is designed to have a primarily regional impact. The final percentage allocations resulted in the following: IJ1 (44%, totaling \$25,571,520), IJ2 (18%, totaling \$10,540,640), IJ3 (14%, totaling \$7,923,563), IJ4 (19%, totaling \$11,097,889). Five percent of the UASI's share of the award is allocated towards management and administration of the grant, totaling \$2,901,769.

Of the total \$58 million award, the City is directly allocated funding totaling \$17,376,473. These funds will be utilized by the Los Angeles Police Department (\$4,742,851), the Los Angeles Fire Department (\$3,448,945), the Emergency Management Department (\$793,258), the Information Technology Agency (\$1,671,659), the Port of Los Angeles (\$391,814), the Los Angeles World Airports (\$396,307), General Services Department (\$121,307), the Los Angeles Regional Interoperable Communications System (LA-RICS) City Project Management Team (\$2,847,377) and the Mayor's Office of Homeland Security and Public Safety (\$2,962,955). Attachment A summarizes of the City's allocation and overall FY11 UASI grant award. Project descriptions are provided in the Mayor's transmittal, Attachment B.

RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Mayor, or designee, to:
 - a. Accept on behalf of the City and the Los Angeles/Long Beach Urban Area, the Fiscal Year 2011 Urban Areas Security Initiative (FY11 UASI) Homeland Security Grant in the amount of \$58,035,381 from the California Emergency Management Agency, for a performance period of November 18, 2011 to April 30, 2014;
 - b. Submit to the grantor on behalf of the City and the Los Angeles/Long Beach Urban Area, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
 - c. Execute Memoranda of Agreements, subject to the approval of the City Attorney's Office, as to form and legality, for the distribution of the FY11 UASI grant funds, for a term of 31 months with the Port of Los Angeles (POLA) and Los Angeles World Airports (LAWA), consistent with the approved grant budgets;
 - d. Execute subrecipient agreements, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY11 UASI grant funds, for a term of up to 31 months within the applicable performance period with the Los Angeles/Long Beach Urban Area partner jurisdictions including: Alhambra, Beverly Hills, Burbank-Glendale-Pasadena Airport Authority, a joint powers authority; Burbank, Compton, Culver City, Glendale, Inglewood, Los Angeles County, Long Beach, Manhattan Beach, Montebello, Monterey Park, Pasadena, Santa Fe Springs, Santa Monica, Signal Hill, South Pasadena, Torrance, Vernon, Interagency Communications Interoperability Systems (ICIS) Joint Powers Authority, and the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority, consistent with the approved grant budgets and in accordance with the pro forma Agreement attached to this transmittal (Attachment 7 of the Mayor's April 18, 2012 transmittal);
 - e. With the assistance of General Managers of affected City Departments, to release Requests for Proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment, training, exercise, and planning items, including consulting services, as detailed in the FY11 UASI budget;

- f. Execute on behalf of the City, the contracts referenced in Attachment 6 of the Mayor's April 18, 2012 transmittal for a term of up to 31 months within the applicable performance period, subject to the approval of the City Attorney as to form and legality; and
 - g. Receive, deposit into, and disburse from a new FY11 UASI Homeland Security Grant Fund, the grant funds from the FY11 UASI grant award;
2. Instruct the City of Los Angeles Police, Fire, General Services and Emergency Management Departments, Information Technology Agency, Los Angeles World Airports and the Port of Los Angeles to provide quarterly reports to the Mayor, which the Mayor's Office will compile and forward to the City Administrative Officer (CAO) and Chief Legislative Analyst (CLA), relative to Request for Proposals, contracts and other procurements undertaken and completed for approved FY11 UASI grant projects within their respective entities;
3. Authorize the Controller, or designee, to:
- a. Establish a new interest-bearing fund entitled "FY11 UASI Homeland Security Grant Fund", administered by the Mayor's Office, and create a receivable in the Fund in the amount of \$58,035,381 for the FY11 UASI grant;
 - b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety to reimburse City departments and the Los Angeles/Long Beach Urban Area participants for approved FY11 UASI Homeland Security grant expenditures;
 - c. Adopt the attached FY11 UASI Grant Budget (Attachment 3 of the Mayor's April 18, 2012 transmittal) and authorize the Mayor to create new appropriation accounts within the new FY11 UASI Homeland Security Grant Fund No. XXX for the FY11 UASI Grant, as follows:

<u>Acct No.</u>	<u>Account Name</u>	<u>Amount</u>
46H901	LAPD	\$4,742,851
46H902	LAFD	\$3,849,322
46H903	EMD	\$793,258
46H916	GSD	\$121,307
46H904	ITA	\$1,671,659
46H918	Mayor's Office LA-RICS Position	\$151,186
46H908	Grant Mgmt. and Admin.	\$2,811,769
46H909	Port of LA	\$391,814
46H910	LAWA	\$396,307
46H668	Partner Jurisdictions	\$19,697,224
46H669	LA-RICS Joint Powers Authority	\$21,074,763
46H914	ICIS Joint Powers Authority	\$2,333,921
TOTAL		\$58,035,381

- d. Transfer appropriations and create new appropriation accounts within the FY11 UASI Homeland Security Grant Fund No. XXX, Department 46, as follows:

From:

<u>Fund/Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
XXX/46	46H901	LAPD	960,128
XXX/46	46H908	Grant Mgmt. and Admin.	\$ 250,000
XXX/46	46H918	Mayor's Office LA-RICS Position	151,186

<u>Fund/Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
XXX/46	46H170	LAPD	\$ 960,128
XXX/46	46H146	Mayor	\$ 312,082.59
XXX/46	46H299	Related Costs	89,103.41

- e. Transfer appropriations from FY11 UASI Homeland Security Grant Fund No. XXX, Department 46, to the General Fund to reimburse the General Fund for FY11 UASI expenditures as follows:

From:

<u>Fund/ Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
XXX/46	46H170	LAPD	\$960,128
XXX/46	46H146	Mayor	\$312,082.59
XXX/46	46H299	Related Costs	\$89,103.41

To:

<u>Fund/ Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
100/70	1092	Sworn Overtime	\$960,128
100/46	1020	Salaries, Grant Reimbursed	\$194,475
100/46	1020	Salaries, Grant Reimbursed (LARICS)	\$117,607.59
100/46	5346	Related Costs	\$55,525
100/46	5346	Related Costs LARICS	\$33,578.41

- f. Transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire, Police, General Services, and Emergency Management Departments, Information Technology Agency, and the Mayor's Office, subject to the approval of the Mayor's Office of Homeland Security and Public Safety;
4. Authorize resolution authority for one Fire Battalion Chief (Class Code 2152) position within the Fire Department;
5. Authorize resolution authority for one Police Lieutenant II (Class Code 2232-2) position within the Police Department; and

6. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the Office of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will provide allocations to various City departments and Los Angeles/Long Beach Urban Area Partner Jurisdictions totaling \$58,035,381 from the Fiscal Year 2011 Urban Areas Security Initiative (FY11 UASI) Grant award. No matching funds are required. The salaries and fringe benefits of the positions provided by FY11 UASI are fully funded by FY11 UASI and various other Homeland Security Grant funds. There is no impact to the General Fund. Approval of the recommendations in this report are in compliance with the City's Financial Policies as all grant eligible costs are fully covered by grant funds.

MAS:JLK:04120163c

Attachments

Department / Jurisdiction	FY11 UASI Allocation
City of Los Angeles	
Emergency Management Department	\$793,258
Fire Department	\$3,849,322
General Services Department	\$121,307
Information Technology Agency	\$1,671,659
Police Department	\$4,742,851
Mayor's Office (LA-RICS Non-M&A position)	\$151,186
Grant Management and Administration	\$2,811,769
Total General Fund Departments	\$14,141,352
Port of Los Angeles	\$391,814
Los Angeles World Airports	\$396,307
Total Proprietary Departments	\$788,121
Total City of Los Angeles	\$14,929,473
Partner Cities	
City of Alhambra	\$146,615
City of Beverly Hills	\$126,595
Bob Hope Airport	\$254,261
City of Burbank	\$362,007
City of Compton	\$3,870
City of Culver City	\$251,780
City of Glendale	\$1,090,895
City of Inglewood	\$77,130
County of Los Angeles	\$12,585,638
City of Long Beach	\$3,502,376
City of Manhattan Beach	\$4,480
City of Montebello	\$65,066
City of Monterey Park	\$60,588
City of Pasadena	\$154,253
City of Santa Fe Springs	\$93,000
City of Santa Monica	\$397,551
City of Signal Hill	\$42,130
City of South Pasadena	\$106,684
City of Torrance	\$151,475
City of Vernon	\$220,830
Total Partner Cities	\$19,697,224
LA-RICS Joint Powers Authority	\$21,074,763
ICIS Joint Powers Authority	\$2,333,921
Total FY11 UASI	\$58,035,381



OFFICE OF THE MAYOR
ANTONIO R. VILLARAIGOSA

2012 APR 23 PM 3:11
CITY ADMINISTRATIVE OFFICER

April 18, 2012

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: 2011 Urban Area Security Initiative (UASI) Grant Award (Council File No. 11-1256)

Dear Honorable Members:

Transmitted herewith is a request to:

- Accept \$58,035,381 in U.S. Department of Homeland Security (DHS) Fiscal Year 2011 Urban Area Security Initiative (FY11 UASI) grant funds on behalf of the Los Angeles/Long Beach Urban Area (LA/LB UA), for a performance period of November 18 2011 to April 30, 2014;
- Authorize the City of Los Angeles Police Department (LAPD), Fire Department (LAFD), Emergency Management Department (EMD), General Service Department (GSD), Information Technology Agency (ITA), Los Angeles World Airports (LAWA) and the Port of Los Angeles (POLA) to execute approved projects using these funds;
- Authorize the Mayor's Office of Homeland Security and Public Safety (HSPS) to execute a Memoranda of Agreement, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY11 UASI grant funds, for a term of up to 31 months with the POLA and LAWA;
- Authorize the Mayor's Office of HSPS to execute contracts, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY11 UASI grant funds, for a term of up to 31 months, with our partner jurisdictions, including, but not limited to, County of Los Angeles, the City of Long Beach, and the Los Angeles Regional Interoperable Communications (LA-RICS) Joint Powers Authority; and
- Authorize the Mayor's Office to use grant funding to support the management and administration of grant projects within the City of Los Angeles and across the Urban Area.

This request is in accordance with Council File No. 11-1256 which authorized my office to apply for FY11 UASI funding on behalf of the LA/LB UA, and which instructed the City Administrative Officer (CAO) to report back on the necessary actions to accept the final award and implement grant-funded program.

Background

The primary purpose of the UASI program is to provide financial assistance to dense urban areas with high concentrations of people, high-visibility targets, and critical infrastructure to help those areas improve their ability to prevent, protect against, respond to, and recover from threats or acts of terrorism. This financial assistance can be used to support the purchase of homeland security equipment, as well as the costs of planning, training, exercises, limited operational costs, and grant administration. DHS awards UASI funds by using a discretionary risk-based formula and assessing the effectiveness of each applicant's proposed solutions to address these risks.

The UASI grant program is overseen by the California Emergency Management Agency (CalEMA) and is administered by the City, as designated by CalEMA, on behalf of 27 participating local area jurisdictions specified by DHS¹. The Mayor's Office of HSPS administers the grant on behalf of the LA/LB UA.

On August 23, 2011, DHS awarded \$69,922,146 in FY11 UASI funds to the LA/LB UA. In accordance with federal grant guidelines, CalEMA retained 17% of this award — \$11,886,765 — for its own discretionary expenditures. On November 18, 2011, the LA/LB UA received the formal award letter for its final allocation of \$58,035,381 (Attachment 1). There is no general fund match requirement of this grant.

Regional Funding Allocation Process

The LA/LB UA funding allocation plan was developed with the participation of nearly 300 public safety stakeholders from 27 local jurisdictions including the City of Los Angeles and County of Los Angeles. The development of the FY11 UASI application and focused strategic planning is further described in the FY11 UASI application transmittal (Council File No. 11-1256).

Final review and approval of projects, priorities and funding were made by an 18-member Urban Area Working Group and 11-member Urban Area Approval Authority (Attachment 2). Both bodies are comprised of public safety, emergency management, critical infrastructure, and public health experts from across the region. The City of Los Angeles is represented on these groups with eight members on the Working Group and four members on the Approval Authority.

Regional Homeland Security Funding Priorities

At the end of the FY11 UASI funding allocation process, numerous jurisdictions, including the City of Los Angeles and the Los Angeles Regional Interoperability Communications System (LA-RICS) Joint Powers Authority (JPA) received funding to implement the following four major homeland security focus areas, known as Investment Justifications (IJ):

¹ Alhambra, Bellflower, Beverly Hills, Burbank, Carson, Commerce, Compton, Culver City, El Segundo, Glendale, Hawaiian Gardens, Hawthorne, Inglewood, Lakewood, Long Beach, Los Angeles City, County of Los Angeles, Monterey Park, Paramount, Pasadena, San Fernando, Santa Monica, Signal Hill, South Pasadena, Torrance, Vernon and West Hollywood.

1. Strengthen interoperable and communications capabilities

Outcomes

- Continued development of the Los Angeles Regional Interoperability Communications System (LA-RICS). Examples include:
 - a. Operations of the LA-RICS Authority
 - b. Project management of infrastructure build-out
- Purchase of voice system equipment needed for deployment of LA-RICS

2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations

Outcomes

- Continuing to link and enhance Urban Area criminal and intelligence systems together
- Increasing analytical capability to detect and disrupt terrorist activity across linked databases and intelligence systems
- Training for the intelligence community and Terrorism Liaison Officers (TLOs) across Urban Area jurisdictions
- Funding for analysts at the Joint Regional Intelligence Center (JRIC).
- Expand Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management
- The procurement of equipment and training designed to enhance technological capabilities to support intelligence and criminal cases for the pursuit of terror networks and individuals

3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports)

Outcomes

- Enhance transportation systems and maritime security
- Procure equipment, technologies, training and exercises designed to improve security at critical infrastructure and to combat threats of high consequences including CBRNE
- Resiliency (continuity of operations)
 - Integrate critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations
- Operations and maintenance of Homeland Security Grant Program acquired systems

4. Catastrophic incident planning response and recovery

Outcomes Response

- Procure equipment to enhance CBRNE approach
- Personal protective equipment to meet OSHA standards
- Catastrophic disaster response training & exercises
- Sustainment of USAR, CBRNE and other specialties

Outcomes Planning & Recovery

- Regional and interdisciplinary planning, training, and exercises to recover from catastrophic incidents
- Integrated regional logistics plans
- Regional volunteer planning and training
- Regional community outreach program
- Regional damage assessment planning

The final percentage allocations resulted in the following: IJ1 (totaling \$25,571,520), IJ2 (totaling \$10,540,640), IJ3 (totaling \$7,923,563), IJ4 (totaling \$11,097,889). Five percent of the UASI's share of the award is allocated towards management and administration of the grant, totaling \$2,901,769.

Each focus area will be addressed through a package of discrete projects designed to further its goal. Although several jurisdictions were allotted funding to implement specific projects, all projects are designed to have a primarily regional, rather than local, impact.

The Los Angeles Regional Interoperable Communications System (LA-RICS)

LA-RICS is a collaborative effort of law enforcement, fire service and health service professionals with elected and appointed officials to implement a regional interoperable radio communication system that will support more than 34,000 first responders. The new system will allow interagency coordination and response to routine, emergency and catastrophic events. Participating agencies will contribute radio frequencies, radio sites and infrastructure to the project. The resulting system will realize enhanced voice and data coverage and capacity, reduced radio system-related costs (maintenance, replacement, handheld/mobile unit purchasing), region-wide roaming and emergency trigger functionality, over-the-air reprogramming and the availability of global positioning functionality such as Automatic Vehicle Location (AVL) and mapping. The project will fulfill a major recommendation from the 9-11 commission report that cited interoperable communication as a top priority.

The City of Los Angeles, recognizing both the public safety benefit and the fiscal prudence of a single, shared radio system, officially joined the LA-RICS Joint Powers Authority (the Authority) in early 2009 (Council File No. 08-0969). The region has demonstrated a commitment to LA-RICS by committing, from across several sources including \$21 million from this year's UASI allocation, nearly \$142 million in federal funds towards the project. Recognizing the approximately \$600 million dollar estimated price of the project, the region will likely continue to contribute a large share of future grants to LA-RICS in order to offset the general fund impact to JPA members.

The FY11 UASI allocation will fund the purchasing of communications equipment for sites within the LA/LB UA, based on the final system design. The Authority released the original Request for Proposal (RFP) for the design and build-out of an interoperable voice and data communications system on April 5, 2010 and the RFP evaluation process ended in March 2011. However, on June 14, 2011, the Authority suspended negotiations with the vendor based on the advice of County Counsel and outside counsel regarding potential legal issues with the systems procurement method. LA-RICS retained outside counsel to review the procurement process and to recommend courses of action in order to salvage the current procurement. On June 28, 2011, County Counsel and outside counsel determined that the LA-RICS procurement was

flawed and recommended that the existing RFP be terminated. On July 28, 2011 the Authority voted to terminate its current vendor negotiations and to issue a new RFP for the LA-RICS system vendor. This decision was made based upon the final advice of County Counsel and outside counsel who determined that the initial RFP did not comply with the State Contracting Code.

Given that the Authority adopted the County of Los Angeles' procurement process, and the County is a general law entity, the Authority's procurement was subject to the California Contracting Code. The Authority's original procurement was issued as a turnkey system or a Design-Build project. However, since the LA-RICS project required construction, the contracting code required that the project should have been bid as a Design-Bid-Build project instead.

In September 2011, Governor Brown signed LA-RICS sponsored legislation (AB 946) which exempted LA-RICS from the Design-Bid-Build process mandated in the California Contracting Code. This legislation will allow LA-RICS to contract with one system vendor for the design and build-out of LA-RICS. It was further designed to avoid the problems that existed with the prior procurement. On October 6, 2011, the LA-RICS Authority voted to approve the release of a single, turnkey Request for Proposals for the design and build of the Land Mobile Radio and broadband systems of the LA-RICS project.

The Authority released the new RFP for the Telecommunications System on November 8, 2011. On January 3, 2012, the Authority received two proposals. Currently, the Authority is determining the impact of H.R. 3630 on the procurement process.

Recognizing the importance of the City of Los Angeles as a JPA member, the City of Los Angeles will fund communications experts in LAFD, LAPD, and ITA. These positions are critical to the success of LA-RICS and include:

- **One Battalion Chief at LAFD;**
- **One Lieutenant II at LAPD;**
- **One Senior Communications Engineer at ITA;**
- **Four Communications Engineering Associates II;**
- **Three Communications Engineering Associates III; and**
- **One Policy Director at the Mayor's Office**

The positions listed were authorized by the City Council in the 2011-12 Personnel Authority Resolution (PAR) (Council File No. 11-1700), except for a Battalion Chief position for LAFD. New Resolution Authority is requested to reallocate the current Resolution Authority position from an Assistant Chief to a Battalion Chief position. This position is funded by the FY08, FY09, FY10, and FY11 UASI grants. The LAFD, LAPD and ITA positions were previously approved under and funded by the FY07 UASI (Council File No. 07-0609), FY08 UASI (Council File No. 08-0901), FY09 UASI (Council File No. 09-1275), and FY10 UASI (Council File No. 10-1166) and will continue to be funded in this current FY11 UASI grant cycle.

City of Los Angeles Projects

After excluding LA-RICS from the FY11 UASI project total, there was \$29,562,092 remaining for the final three investment justifications. In total, the City of Los Angeles received \$14,564,704 for FY11 UASI projects. This figure represents 49.3% of the funding excluding the State's 17%, local M&A, and the LA-RICS project.

In total, eight City departments received funds for FY11 UASI projects:

- Emergency Management Department: \$793,258
- Fire Department: \$3,448,945
- Information Technology Agency: \$1,671,659
- Police Department: \$4,742,851
- Port of Los Angeles: \$391,814
- General Services Division: \$121,307
- Los Angeles World Airports: \$396,307
- Mayor's Office (LA-RICS Non-M&A position): \$151,186
- LA-RICS LA City Project Management Team: \$2,847,377

The \$14,564,704 million will fund some of the following City projects:

LOS ANGELES POLICE DEPARTMENT

Regional Automatic License Plate Readers (ALPR) Project

In FY11 UASI, the LAPD received an allocation of \$1,221,307 to expand the existing ALPR System. This system is part of a regional project that received funding in FY06, 07, 09, and 10 UASI grant cycles, and that plays a significant role in regional information sharing capabilities and law enforcement investigations throughout the LA/LB UA. The LAPD currently maintains an ALPR program and participates actively with the LA/LB UA to extend, enhance and develop the ALPR program. In turn, the LAPD has provided systems, training, storage and other resources to various partner agencies within the UA. As agencies adopt this system, the data sharing capabilities expand due to the built-in data sharing feature of the system. Using FY11 UASI funding, the LAPD is planning to install ALPR assets at key locations throughout the City of Los Angeles in order to secure key resource locations vital to the region. This equipment item falls under regional Investment Justification IJ-2: Strengthen information sharing, collaboration capabilities, and law enforcement investigation.

Regional Video Command Center (RVCC)

In FY11 UASI, the LAPD received an allocation of \$921,307 to expand the data network of the current RVCC and to incorporate the expansion of camera locations at critical infrastructure and key resource locations. The LAPD is the lead agency for the RVCC system which serves the entire LA/LB UA. In its current form, the system takes video inputs from existing Closed Circuit Television (CCTV) systems at partner agencies and transports it to central command and control centers. This allows for the ability of command and control to move to a central location should an event occur at a critical infrastructure location. The LAPD believes that connecting existing CCTV systems to the current RVCC network, while adding strategic camera locations will help to prevent, deter and detect any malicious activity. Additionally, LAPD partnered with the Los Angeles Department of Water and Power (DWP) and determined that protecting the

water and power infrastructure of the region is critical to assuring continuity of services. The FY 10 funding will incorporate the existing DWP video systems into the RVCC network. Finally, the LAPD will add RVCC capabilities to local police stations which serve the areas around critical infrastructures. By deploying the RVCC at these additional locations of vital importance to the region, LAPD will be better able to prevent, detect and intervene in the event of a catastrophe. This equipment item falls under regional Investment Justification IJ-3: Protection of critical infrastructure and key resources.

MACTAC Training

In FY11 UASI, the LAPD received an allocation of \$473,707 for cost associated with MACTAC training. The mission of MACTAC, or "Multiple Assault Counter Terrorism Action Capabilities" is to provide a response to incidents that will require swift and decisive law enforcement response. A most likely scenario would be a Mumbai style Active Shooter. Traditionally, an incident such as this would meet the criteria for SWAT to respond at the scene. MACTAC Training will allow first responders, namely Patrol, the ability to address an Active Shooter by employing military style tactics while SWAT is en-route. This training item falls under regional Investment Justification IJ-4: Catastrophic incident planning response and recovery.

LOS ANGELES FIRE DEPARTMENT

Hazardous Materials (HazMat) Training and Urban Search and Rescue (USAR) Training

In FY11 UASI, the LAFD received an allocation of \$607,240 for HazMat and USAR Training. HazMat and USAR training is part of a regional effort that received funding in FY07, 08 and 09 UASI. The FY11 funding will sustain the existing Hazmat and USAR teams' capability of responding and conducting recovery efforts in the event of catastrophic and all hazard incidents. This training item falls under regional Investment Justification IJ-4: Catastrophic incident planning response and recovery.

Regional Green Cell Training

The Regional Green Cell Training delivers unified training programs and designs and conducts multi-agency exercises for the Los Angeles/Long Beach Urban Area. The Regional Green Cell Training is a command level training utilizing a simulation lab which provides scenarios via audio, video and other inputs to place commanders in learning situations without placing members at risk. The focus of the training is on interagency command, control, and communication issues related to the management of large-scale, multi-jurisdictional, man-made and natural incidents in strict compliance with National Incident Management System (NIMS) and Standardized Emergency Management System (SEMS). Programs are designed and conducted in accordance with Homeland Security Exercise and Evaluation Program (HSEEP) guidelines. This training item falls under regional Investment Justification IJ-4: Catastrophic incident planning response and recovery.

EMERGENCY MANAGEMENT DEPARTMENT

Alliance

In FY11 UASI, City of Los Angeles departments received an allocation of \$562,741 as part of the regional Alliance Recovery Guide project. FY11 funding will develop a Disaster/Emergency Recovery Guide. The guide will be comprehensive to include appropriate annexes and templates that will address specific and special needs related to functional planning for recovery

during disasters. This coordinated planning effort requires expertise and input from the multiple disciplines and agencies that play a role in regional mutual aid response.

The all-inclusive guide will also outline specific areas of responsibility for all local government and their collaborative public/private partnerships. This project will build upon current efforts to develop, update and strengthen existing recovery plans as they pertain to a catastrophic event. It will leverage current efforts of the Critical Incident Planning and Training Alliance, otherwise known as the "Alliance."

The Alliance was developed out of the need to meld multi-jurisdictional agencies and intra-departmental cooperation and coordination within an operational area (OA), while facilitating the strategic application, dissemination and management of information and personnel and resources to address the fifteen national all hazards planning scenarios. Their focus is on prediction/prevention, mitigation and response to catastrophic incident. The Alliance methodologies and strategies are being designed as a model for the Nation to ensure that projects are scalable, exportable, deliverable and replicable in operational areas throughout the United States.

This planning item falls under regional Investment Justification IJ-4: Catastrophic incident planning response and recovery.

Emergency Management Mutual Aid & Assistance (EMMAA) Training

In FY11 UASI, EMD received an allocation of \$122,807 for EMMAA Training. This project will continue efforts to strengthen the region's ability to manage complex, extended responses to large or catastrophic incidents by continuing the training and development of multi-disciplinary teams through the training.

The Emergency Management Mutual Aid and Assistance (EMMAA) Initiative is a joint LA/LB UASI and Bay Area UASI project. The objective is to develop multi-disciplinary Emergency Management Support Teams (EMST) comprised of highly trained, experienced, and credentialed Emergency Operations Center personnel capable of immediate deployment to coordinate and manage response activities during catastrophic disasters statewide. The funding will support the development of standard operating procedures to define the role and responsibilities of EOC positions, develop joint response materials and plans to be used at the EOC, provide joint emergency management mutual aid training for personnel, and design, develop and participate in joint exercises.

This training item falls under regional Investment Justification IJ-4: Catastrophic incident planning response and recovery.

GENERAL SERVICES DEPARTMENT

Parking Security Keycard System

GSD received funding to purchase and install a keycard security system to prevent unauthorized individuals from gaining access to the Civic Center garages and facilities. Garage access compromises the entire Civic Center complex making the safety of personnel and assets vulnerable to acts of terrorism. This has become a greater risk and a gap to be filled with emphasized priority as staff for the City Hall East Employee Garage was eliminated in the

FY10-11 budget at the entrance/exit lanes. This equipment item falls under regional Investment Justification IJ-3: Protection of critical infrastructure and key resources.

INFORMATION TECHNOLOGY AGENCY

Fiber Optics Core Network Expansion

ITA received funding from the Public Safety Interoperable Communications (PSIC) grant (Council File No. 11-1903) to expand the core fiber infrastructure to support interoperable applications throughout the City and for future regional interoperability initiatives, which included the purchase of Dense Wave Multiplexed (DWDM) equipment, engineering and installation services. This project provides the necessary fiber optic bandwidth for high speed data sharing and increased data transfer rates for Land Mobile Radio (LMR) and Long Term Evolution (LTE) broadband system backhaul activities. In addition, by expanding DWDM capabilities, the fiber network can support applications such as high speed data sharing, dispatch center interfacing, remote data delivery systems and the necessary capacity to accommodate the additional LTE and LMR traffic associated with regional interoperability initiatives. The enhanced fiber ring could serve as the fiber core for the LA-RICS project and connect the LA-RICS voice radio and mobile data radio infrastructures with the identified Network Equipment Centers (NEC). Additionally, this expansion would provide redundancies in the system's design to withstand any potential system failures that could cause disruptions in service during a disaster or catastrophic event and will enhance system security.

A competitive procurement process was conducted for Phase I of the Fiber Optics Core Network project and resulted in a contract with Fujitsu Network Communications, Inc. (Fujitsu) (C-118082). The Mayor's Office received approval to enter into a sole source contract with the vendor that implemented the first phase of the project so that the same vendor could complete Phase II which was funded by PSIC. The grantor (CalEMA) approved the sole source request on November 7, 2011. Due to the PSIC grant performance period deadline, UASI funds are being allocated for the service support, maintenance and on-site engineering services portion of the contract.

The Mayor's Office seeks approval to amend the sole source contract with Fujitsu for the extended services agreement, for a term not to exceed two years.

This equipment item falls under regional Investment Justification IJ-1: Strengthen interoperable and communications capabilities.

PORT OF LOS ANGELES

Crime and Intelligence Analyst

The Port of Los Angeles has received funding to hire one Crime and Intelligence Analyst (CIA) assigned to the Joint Regional Intelligence Center (JRIC). This analyst for the Los Angeles Port Police will review, analyze, assess, share, and exchange information with Public Safety Fusion Centers and Law Enforcement Agencies; prepare and present reports, briefings, and bulletins, to Public Safety Command Staff, public and private sector representatives as necessary; detail security-related information gathered to convey emerging threats involving potential security concerns, violent crimes, terrorist activities, and threats to the public. The analyst will also develop and maintain counter-terrorism information network systems in order to provide

regionally focused awareness of significant criminal and terrorist trends and/or threats. This item falls under regional Investment Justification IJ-2: Strengthen information sharing, collaboration capabilities, and law enforcement investigations.

Integrated Situational Awareness Program

POLA is a primary target due to the potential impact of interruption to the regional and national economy. This project will place cameras at key access points at the Port and will provide the Port Police with the ability to identify any potential criminal or terrorist acts. It will provide protection against loss of life and property and serve as a regional asset through connectivity to public safety partners. This equipment item falls under regional Investment Justification IJ-3: Protection of critical infrastructure and key resources.

LOS ANGELES WORLD AIRPORTS

Rad Nuc Detection Equipment

LAWA is receiving a FY11 UASI allocation of \$396,307 to support the second phase of a program designed to build the capacity of law enforcement personnel to detect and respond to the presence of radiological/nuclear material within an airport setting. With funding from the FY07 UASI and FY08 UASI grants, the LAWA Police Department purchased equipment and received training required to launch this initiative in coordination with federal, state and regional partners. The FY11 UASI allocation will allow LAWA to purchase additional equipment to enable first responders to detect and screen for radiological/nuclear material at various Los Angeles International Airport (LAX) locations. This equipment item falls under regional Investment Justification IJ-3: Protection of critical infrastructure and key resources.

Fiscal Year 2011 UASI Jurisdictional Resource Allocations

The outline below provides a summary of the distribution of the FY11 UASI grant funds by jurisdiction. As with previous UASI grants, the City will execute contracts with each of these recipients to formally distribute the grant funds and memorialize approved expenditure plans.

FY11 UASI Allocation

Department / Jurisdiction

City of Los Angeles

Police Department	\$4,742,851.00
Fire Department	\$3,448,945.00
Emergency Management Department	\$793,258.00
GSD	\$121,307.00
Information Technology Agency	\$1,671,659.00
Mayor's Office (LA-RICS Non-M&A position)	\$151,186.00
LA-RICS LA City Project Management Team	\$2,847,377.00
Grant Management and Administration	\$2,811,769.00

Total General Fund Depts **\$16,588,352.00**

Port of Los Angeles	\$391,814.00
Los Angeles World Airports	\$396,307.00

Total Proprietary Departments **\$788,121.00**

Total City of Los Angeles **\$17,376,473.00**

Partner Cities

Bob Hope Airport	\$254,261.00
City of Alhambra	\$67,892.00
City of Beverly Hills	\$1,100,098.00
City of Burbank	\$340,632.00
City of Compton	\$3,096.00
City of Culver City	\$251,780.00
City of Glendale	\$1,012,477.00
City of Inglewood	\$77,130.00
City of Long Beach	\$3,406,141.00
City of Manhattan Beach	\$4,480.00
City of Montebello	\$52,053.00
City of Monterey Park	\$53,298.00
City of Pasadena	\$140,724.00
City of Santa Monica	\$515,546.00
City of Signal Hill	\$42,130.00
City of South Pasadena	\$104,394.00
City of Torrance	\$149,185.00
City of Vernon	\$185,186.00
County of Los Angeles	\$12,337,098.00

Total Partner Cities **\$20,097,601.00**

LA-RICS Joint Powers Authority	\$18,227,386.00
ICIS JPA	\$2,333,921.00

Total JPAs **\$20,561,307.00**

Total FY11 UASI **\$58,035,381.00**

For nearly every project and program funded under this grant, the ultimate success and viability of the overall effort depends upon several jurisdictions, including the City of Los Angeles, receiving funds and applying them towards the four common goals described as IJ's. The CalEMA approved FY11 Budget (Attachment 3) details the specific projects, funding amounts, and recipient partner jurisdictions associated with implementing these four focus areas. Attachment 4 is a subset of the CalEMA approved FY11 Budget showing only City of Los Angeles line items.

UASI Management and Administration

DHS guidelines allow up to 5% of the total award -- approximately \$2,901,769² in FY11 UASI -- to be used in support of the management and administration (M&A) of grant-funded programs. The Mayor's Office is the designated administrator and fiscal agent for UASI grant administration on behalf of the 27-member Urban Area, and is responsible for fiscal and program management for all of the UASI grant-funded projects allocated to these entities.

Management and administration costs fall into three categories:

Salaries and Benefits: \$2,451,769

The majority of staff costs are for salary and fringe benefits for the Mayor's Office UASI grant and fiscal management team (Attachment 5). Grant specialist duties and responsibilities include all grant monitoring and reporting, grant guideline compliance, coordination and communication with DHS, CalEMA, and grant sub-recipients, and general program management. Fiscal specialists ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards. The majority of staff costs will be incurred in the next and subsequent fiscal years.

To improve our ability to speedily implement projects and expend funds, the Mayor's office will use M&A funds to support the salary of one dedicated City Attorney, whose responsibilities include drafting, approving, and executing all contracts associated with this grant. For FY11-12, the City Attorney's salary will be funded by FY09 UASI, FY10 UASI, and the FY09 Justice Assistance Grant (JAG); therefore, the Mayor's office is not seeking appropriations to support the City Attorney's salary during FY11-12 using FY11 UASI funding. In future fiscal years, FY11 UASI funds will cover approximately 60% of the City Attorney's salary, with the remaining 40% of the salary to be covered by a combination of other Homeland Security and Public Safety grants.

Additionally, the City of Long Beach, as a core city partner of the Los Angeles/Long Beach UASI, is receiving a portion of the M&A allocation (\$90,000) to support its personnel costs managing UASI grant-funded projects.

Administrative Expenses: \$200,000

The projected amount for administrative expenses to be used within the grant performance period includes purchasing equipment approximately totaling \$40,000, office supplies for

² On page 9 of this report in the Jurisdictional Resource Allocation Chart, M&A for the City of Los Angeles is reported as \$2,811,769. The additional \$90,000 in M&A is reflected on the chart in the City of Long Beach's FY11 UASI Allocation. This amounts to a total M&A allocation of \$2,901,769, or 5% of the grant.

approximately \$60,000, and travel for approximately \$100,000. These travel expenses will support both Mayor's staff and various Urban Area representatives traveling to CalEMA and DHS sponsored conferences and planning workshops. Examples include the annual National UASI Conference, Cal-EMA sponsored meetings and workshops and other applicable trainings.

Contract Services: \$250,000

Certified Public Accounting Services (\$245,000)

My office will contract with a Certified Public Accounting (CPA) firm to perform an independent financial and program audit of UASI grant recipients. This audit will be conducted in accordance with applicable grantor requirements and reinforce day-to-day management and administration of the grant. My office will conduct a full Request for Proposal (RFP) in order to select the CPA firm that will be used.

Office of Contract Compliance (\$5,000)

The City of Los Angeles Bureau of Contract Administration, Office of Contract Compliance (OCC) reviewed the scope of work for ITA's Fiber Optics Core Network Expansion project and informed our office that because of the installation component of the project, the Davis-Bacon Act applies, which requires paying prevailing wages on public works projects. OCC monitoring services are fee-based and includes any and all Labor Compliance activities, which can include meeting with the contractor, and any subs-contractors, to explain the prevailing wage requirements, monitoring certified payrolls, interviewing workers, performing an audit in the contractor's place of business, correcting an underpayment of wages or any other violations of state or federal law pertaining to the payment of prevailing wages. The total projected cost for this required service is \$5,000. This cost is allowable under the M&A category. Authority is requested to pay OCC, upon proper documentation, for their services for the Fiber Optics Core Network Expansion project.

Program Management

The preceding information is provided largely for context, illustrating the complexity of managing this large program, rather than for council action. As the majority of management and administrative salary costs will occur in FY11-12 and subsequent fiscal years, future transmittals will detail the necessary salary account transfers related to these activities.

Fiscal Year 2011 UASI Grant Cash Flow

The California Emergency Management Agency allows the City, as fiscal agent for the Urban Area, to request funds up to 120 days prior to an eligible expenditure.

Fiscal Year 2011 UASI Performance Period

The FY11 UASI grant has an overall performance period of November 18, 2011 to April 30, 2014. In consideration of the large number of programs to be managed and the length and complexity of the City's stringent procurement policies, I request that my office, working with impacted General Managers and the City Attorney's Office, be authorized to:

- Prepare and release Requests for Proposals (RFPs), or perform other procurement processes as required, for FY11 UASI grant projects;

- Evaluate responses from contractors, as determined by the relevant procurement process; and
- Negotiate and execute contracts subject to the approval of the City Attorney.

Attachment 6 lists those budgeted projects for which service contracts are anticipated. In the absence of the specific procurement authorities listed above, the City would place itself at substantial risk of failing to execute all FY11 UASI grant-funded homeland security projects in a timely manner.

To ensure that this authority is used appropriately and effectively, I will instruct all City departments responsible for UASI funded projects be instructed to provide quarterly reports to my office summarizing RFPs, other procurements, and contracts that have been undertaken and completed, which my office will compile and forward to the CAO and CLA.

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. **Accept** on behalf of the City and the Los Angeles/Long Beach Urban Area, the Fiscal Year 2011 Urban Area Security Initiative Homeland Security Grant in the amount of \$58,035,381 from the California Emergency Management Agency, for a performance period of November 18, 2011 to April 30, 2014;
 - b. **Submit** to the grantor on behalf of the City and the Los Angeles/Long Beach Urban Area, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
 - c. **Execute** Memoranda of Agreements, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY11 UASI grant funds, for a term of 31 months with the Port of Los Angeles (POLA) and Los Angeles World Airports (LAWA), consistent with the approved grant budgets;
 - d. **Execute** contracts, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY11 UASI grant funds, for a term of up to 31 months within the applicable performance period with the Los Angeles/Long Beach Urban Area partner jurisdictions including: Alhambra, Beverly Hills, Burbank-Glendale-Pasadena Airport Authority, a joint powers authority; Burbank, Compton, Culver City, Glendale, Inglewood, County of Los Angeles, Long Beach, Manhattan Beach, Montebello, Monterey Park, Pasadena, Santa Monica, Signal Hill, South Pasadena, Torrance, Vernon, Interagency Communications Interoperability Systems (ICIS) Joint Powers Authority, and the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers

Authority, consistent with the approved grant budgets and in accordance with the pro forma Agreement attached to this transmittal (Attachment 7);

- e. With the assistance of General Managers of affected City Departments, to release Requests for Proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment, training, exercise, and planning items, including consulting services, as detailed in the attached FY11 UASI budget;
 - f. **Execute** on behalf of the City, the contracts referenced in Attachment 6 for a term of up to 31 months within the applicable performance period, subject to the approval of the City Attorney as to form and legality; and
 - g. **Receive**, deposit into, and disburse from a new FY11 UASI Homeland Security Grant Fund, the grant funds from the FY11 UASI grant award;
2. **Instruct** the City of Los Angeles Police, Fire, General Services and Emergency Management Departments, Los Angeles World Airports and the Port of Los Angeles to provide quarterly reports to the Mayor, which the Mayor's Office will compile and forward to the CLA and CAO, relative to Request for Proposals, contracts and other procurements undertaken and completed for approved FY11 UASI grant projects within their respective entities;
 3. **Authorize** the resolution of the following position within the LAFD;

<u>No.</u>	<u>Class Code</u>	<u>Class Title</u>
1	2152	Fire Battalion Chief

4. **Authorize** the Controller to establish a new interest-bearing fund entitled "FY11 UASI Homeland Security Grant Fund" and create a receivable in the Fund in the amount of \$58,035,381 for the FY11 UASI grant;
5. **Authorize** the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety to reimburse City departments and the Los Angeles/Long Beach Urban Area participants for approved FY11 UASI Homeland Security grant purchases;
6. **Adopt** the attached FY11 UASI Grant Budget (Attachment 3) and authorize the Mayor to create new appropriation accounts within the new FY11 UASI Homeland Security Grant Fund No. XXX for the FY11 UASI Grant, as follows:

<u>Appropriation</u>	<u>Title</u>	<u>Amount</u>
<u>Acct No.</u>		
46H901	LAPD	\$ 4,742,851
46H902	LAFD	\$ 3,448,945
46H903	EMD	\$ 793,258
46H916	GSD	\$ 121,307
46H904	ITA	\$ 1,671,659
46H918	Mayor's Office LA-RICS Position	\$ 151,186
46H908	Grant Management & Administration	\$ 2,811,769
46H909	Port of LA	\$ 391,814
46H910	LAWA	\$ 396,307
46H668	Partner Jurisdictions	\$20,097,601
46H912	LA-RICS LA City Project Management Team	\$ 2,847,377
46H669	LA-RICS Joint Powers Authority	\$18,227,386
46H914	ICIS Joint Powers Authority	\$ 2,333,921
TOTAL		\$58,035,381

7. For expenditures associated with the FY11 UASI award, authorize the Controller to:

a. Transfer appropriations and create new appropriation accounts within the FY11 UASI Homeland Security Grant Fund No. XXX, Department 46, as follows:

	<u>Fund/ Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
FROM:	XXX/46	46H901	LAPD	\$ 960,128
	XXX/46	46H908	Grant Management & Administration	\$ 250,000
	XXX/46	46H918	Mayor/LA-RICS	\$ 151,186
			TOTAL	\$1,361,314
TO:	XXX/46	46H170	LAPD	\$ 960,128
	XXX/46	46H146	Mayor	\$312,082.59
	XXX/46	46H299	Related Costs	\$89,103.41
			TOTAL	\$1,361,314

b. Transfer appropriations from FY11 UASI Homeland Security Grant Fund No. XXX, Department 46, to the General Fund to reimburse the General Fund for FY11 UASI expenditures as follows:

	<u>Fund/ Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
FROM:	XXX/46	46H170	LAPD	\$ 960,128
	XXX/46	46H146	Mayor	\$312,082.59
	XXX/46	46H299	Related Costs	\$ 89,103.41
			TOTAL	\$ 1,361,314

Honorable Members of the City Council
April 18, 2012
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	<u>Fund/ Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
TO:	100/70	1092	Sworn Overtime	\$ 960,128
	100/46	1020	Salaries, Grant Reimbursed	\$ 194,475
	100/46	1020	Salaries, Grant Reimbursed (LA-RICS)	\$117,607.59
	100/46	5346	Related Costs	\$ 55,525
	100/46	5346	Related Costs LA-RICS	\$33,578.41
			TOTAL	\$1,361,314

8. **Authorize** the Controller to transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire, Police, General Services, and Emergency Management Departments, Information Technology Agency, the City Attorney, and the Office of the Mayor, subject to the approval of the Mayor's Office of Homeland Security and Public Safety; and
9. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Very truly yours,



(COPY)

ANTONIO R. VILLARAIGOSA
Mayor

ARV:af

Attachments

- 1 Award Letter
- 2 UASI Working Group and Approval Authority Membership Lists
- 3 Approved FY11 Budget, All Recipients
- 4 Approved FY11 Budget, Los Angeles City Only
- 5 City of Los Angeles Management and Administration Staff
- 6 List of anticipated contracts
- 7 Subrecipient Proforma Agreement
- 8 FY 11-12 LA-RICS Funding Breakdown

EDMUND G. BROWN JR.
GOVERNOR

MIKE DAYTON
ACTING SECRETARY



Attachment 1

November 18, 2011

Ms. Alisa Finsten
Los Angeles-Long Beach UASI
200 N. Spring Street, Room 303
Los Angeles, CA 90012

SUBJECT: NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL
FY 2011 Homeland Security Grant Program (HSGP)
Grant #2011-SS-0077, Cal EMA ID# 037-95050
Subgrantee Performance Period: November 18, 2011 to April 30, 2014

Dear Ms. Finsten:

The California Emergency Management Agency (Cal EMA) has approved your FY 11 Homeland Security Grant Program (HSGP) award in the amount of \$58,035,381. Once your completed application is received and approved, you may request reimbursement of eligible grant expenditures using the Cal EMA financial management forms workbook available at www.calema.ca.gov.

During the review process, a Cal EMA representative examined and evaluated your FY11 HSGP grant application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrantee performance period, based in part on information provided in your application and submitted workbook. Performance milestones will be used by Cal EMA to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

<u>Activities:</u>	<u>Amount</u>	<u>Completion Date</u>
ALL PROJECTS	\$19,000,000	11/30/2012

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects, projects requiring EHP review and sole source procurement requests will require additional approvals from Cal EMA. For that reason, Project(s) A, C, F, G, J, K, L, and M are not approved at this time, pending receipt of required supplemental documentation and/or approval from DHS. Subgrantees must obtain written approval for these activities prior to incurring any costs, in order to be reimbursed for any related costs under this grant. Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars.

HOMELAND SECURITY, PROPIB AND EMERGENCY MANAGEMENT BRANCH
3650 SCHRIEVER AVENUE, MATHER, CA 95655
(916) 845-8510 • (916) 324-5902 FAX

Ms. Alisa Finsten
Page Two
11/21/2011

Following acceptance of this award, you must enter your grant information into the US Office of Grants and Training, Grant Reporting Tool (GRT), for the December 2011 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Semi-annual performance reports must be prepared and submitted to Cal EMA via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, termination, or suspension.

This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal EMA.

Your dated signature is required on this letter. Please sign and return the original to your Cal EMA program representative within ten days of receipt, and keep a copy for your files. For further assistance, please feel free to contact your Cal EMA program representative or the Homeland Security Grants Section (HSGS) at (916) 845-8510.

Sincerely,



BRENDAN A. MURPHY
Acting Undersecretary



Alisa Finsten, Authorized Agent,
Los Angeles-Long Beach UASI

11-30-11
Date

Los Angeles- Long Beach Urban Area Governance Structure

Working Group- 18 members

City of Los Angeles

Los Angeles Police Department: 2 members
Los Angeles Fire Department: 2 members
Los Angeles Airport Police: 1 member
Los Angeles Port Police: 1 member
Los Angeles Department of Water and Power: 1 member
Emergency Management Department: 1 member

City of Long Beach

Long Beach Police Department: 1 member
Long Beach Fire Department: 1 member
Long Beach Health Department: 1 member
Long Beach Port Police: 1 member

County of Los Angeles

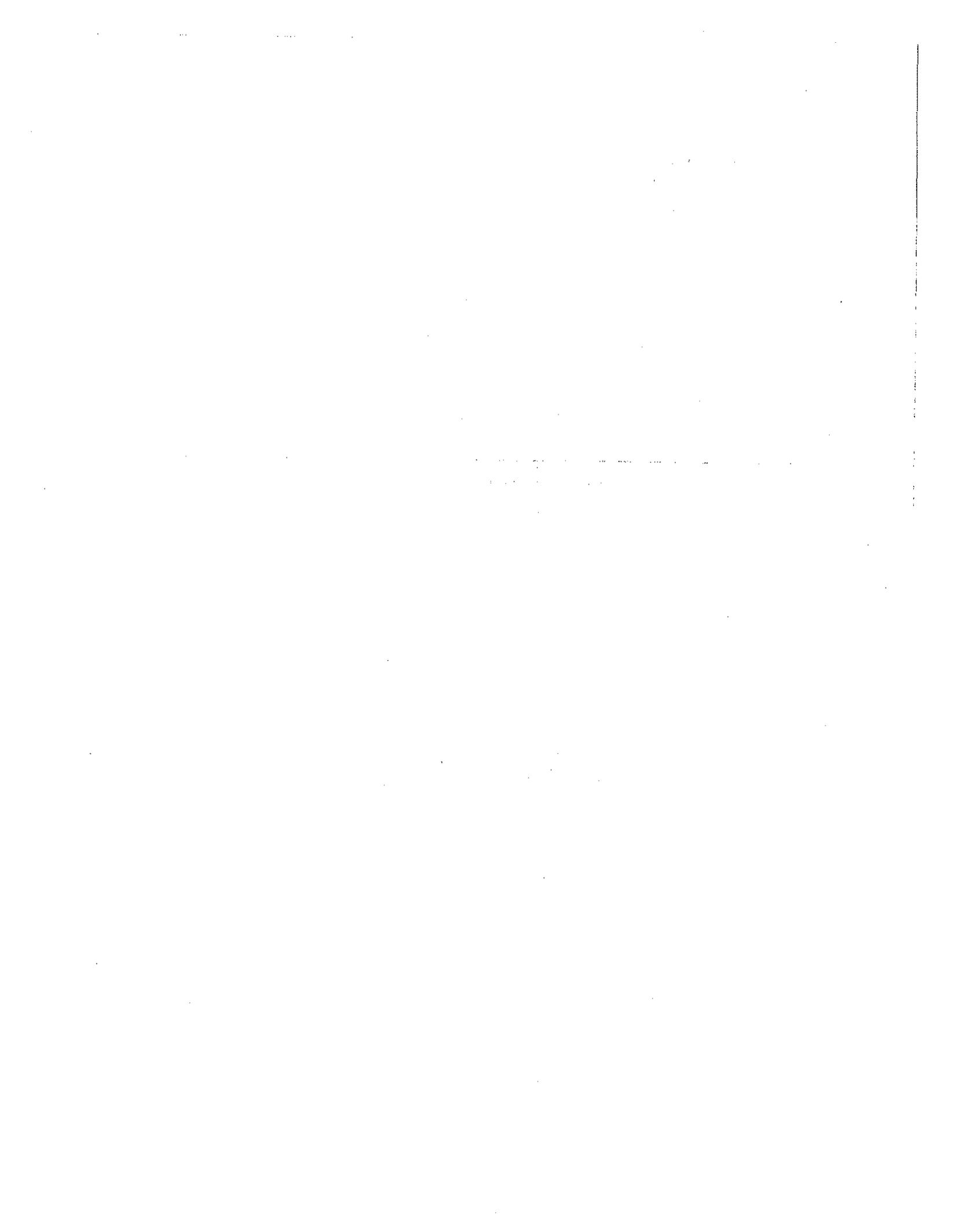
Los Angeles County Sheriff's Department: 1 member
Los Angeles County Fire Department: 1 member
Los Angeles County Health Department: 1 member
Los Angeles County Office of Emergency Management: 1 member

Independent Jurisdictions

Los Angeles County Police Chiefs Association: 1 member
Los Angeles County Fire Chiefs Association: 1 member

Urban Area Approval Authority (11 members)

City of Los Angeles Police Chief
City of Los Angeles Fire Chief
City of Los Angeles Airport Police Chief
City of Los Angeles Port Police Chief
City of Long Beach Assistant City Manager
City of Long Beach Disaster Management Officer
Los Angeles County Sheriff
Los Angeles County Fire Chief
Los Angeles County Health Department Director
Los Angeles County Independent Police Chiefs Association President
Los Angeles County Independent Fire Chiefs Association President



Project Letter	Master Item #	Sub-Line #	LA/LE IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
											\$58,035,381.00	\$58,035,381.00
A						Los Angeles Regional Interoperable Communications System (LA-RICS)	Equip	Interoperable Communications Equipment	FS	UASI		\$18,227,386.00
A	1	1	1	LA-RICS JPA	LA-RICS JPA	LA-RICS LMR System	Equip	Interoperable Communications Equipment	PSC	UASI	\$18,227,386.00	
A	2					Los Angeles Regional Interoperable Communications System (LA-RICS)	Plan	Plan	PSC	UASI		\$4,534,919.00
A	2	2a	1	LA City	Fire Department	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$230,000.00	
A	2	2b	1	LA City	Police Department	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$201,298.00	
A	2	2c	1	LA City	ITA	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$1,105,058.00	
A	2	2d	1	LA City	Mayor's Office	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$151,186.00	
A	2	2e	1	LA City	LA City	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$2,847,377.00	
A	3					Interoperable Communications Equipment	Equip	Interoperable Communications Equipment	LE	UASI		\$2,809,215.00
A	3	3	1	ICIS JPA	ICIS JPA	UHF Trunked Repeater Radio System Microwave Links	Equip	Interoperable Communications Equipment	PSC	UASI	\$1,221,307.00	
A	3	4	1	ICIS JPA	ICIS JPA	Radio System Microwave Links	Equip	Interoperable Communications Equipment	PSC	UASI	\$1,021,307.00	
A	3	5	1	LA City	ITA	Fiber Optics Core Network Expansion	Equip	Interoperable Communications Equipment	PSC	UASI	\$566,601.00	
B	4					Information Sharing and Investigative Staff	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	FS	UASI		\$502,614.00
B	4	5	2	LA City	Fire Department	Joint Hazard Assessment Team (JHAT)	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	FS	UASI	\$201,307.00	
B	4	6	2	LA City	Fire Department	Joint Terrorism Task Force (JTTF)	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	FS	UASI	\$301,307.00	
B	5					Information Sharing and Investigative Staff	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI		\$208,307.00
B	5	7	3	Long Beach	Police	Automated Critical Asset Management System (ACAMS) Assessment Team	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI	\$208,307.00	

Project Letter	Master Item #	Sub-Line #	LA/LE IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
C	6					Information Technology and Information Sharing	Equip	Physical Security Enhancement Equipment	LE	UASI		\$4,579,370.00
C	6	8	2	LA City	Police Department	Automated License Plate Reader Systems	Equip	Physical Security Enhancement Equipment	LE	UASI	\$1,221,307.00	
C	6	9	3	LA County	Sheriff's Department	FIXED ALPR Units	Equip	Physical Security Enhancement Equipment	LE	UASI	\$271,307.00	
C	6	10	2	Beverly Hills	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$64,630.00	
C	6	11	2	Burbank	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$72,130.00	
C	6	12	2	Culver City	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$52,130.00	
C	6	13	2	Glendale	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$92,130.00	
C	6	14	2	Inglewood	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$77,130.00	
C	6	15	2	Monterey Park	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$24,137.00	
C	6	16	2	Santa Monica	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$62,130.00	
C	6	17	2	Signal Hill	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$42,130.00	
C	6	18	2	South Pasadena	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$52,130.00	
C	6	20	2	Vernon	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$38,130.00	
C	6	21	2	LA County	Sheriff's Department	LARCOPP Operations Equip	Equip	Information Technology	LE	UASI	\$1,421,307.00	
C	6	22	2	Glendale	Police Department	Optical Night Vision for Aircraft	Equip	CBRNE Search and Rescue Equipment	LE	UASI	\$97,538.00	
C	6	23	2	Pasadena	Police Department	Optical Night Vision for Aircraft	Equip	CBRNE Search and Rescue Equipment	LE	UASI	\$48,769.00	
C	6	24	2	Glendale	Police Department	Intelligence Sharing Connectivity	Equip	Information Technology	LE	UASI	\$36,307.00	
C	6	25	2	Glendale	Police Department	GPS Primary Flight Display	Equip	Information Technology	LE	UASI	\$101,307.00	
C	6	26	2	Culver City	Police Department	Regional Crime Mapping and Investigative Data Sharing	Equip	Information Technology	LE	UASI	\$29,307.00	
C	6	27	2	Long Beach	Harbor	Web Portal Expansion	Equip	Information Technology	LE	UASI	\$120,507.00	
C	6	28	2	Long Beach	Police Department	Long Beach Common Operating Picture (LB COP)	Equip	Terrorism Incident Prevention Equipment	LE	UASI	\$654,907.00	

Project Letter	Master Item #	Sub-Line#	LA/LE IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
D	7					Intelligence Staffing at Joint Regional Intelligence Center	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI		\$2,291,814.00
D	7	29	2	LA County	Sheriff's Department (JRIC)	Los Angeles County Sheriff's Department for the Joint Regional Intelligence Center (JRIC)	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI	\$2,171,307.00	
D	7	30	2	LA City	Port of Los Angeles	Crime and Intelligence Analyst (CIA) assigned to JRIC.	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI	\$120,507.00	
D	8					Intelligence Staffing at Joint Regional Intelligence Center & Equipment	Equip		LE	UASI		\$1,711,307.00
D	8	31	2	LA County	Sheriff's Department (JRIC)	(JRIC) / LA RTTAC / Fusion Center Funding (Equip)	Equip	Information Technology	LE	UASI	\$1,711,307.00	
D	9					Intelligence Staffing at Joint Regional Intelligence Center	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	LE	UASI		\$271,307.00
D	9	32	2	LA County	Sheriff's Department (JRIC)	Quarterly STAS working group meetings and Bi-annual RTAC Commanders meetings.	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	LE	UASI	\$271,307.00	
D	10					Intelligence Staffing at Joint Regional Intelligence Center	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI		\$181,307.00
D	10	33	2	Long Beach	Police Department	JRIC/LBPD Intelligence Analyst	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI	\$181,307.00	
D	11					Intelligence Staffing at Joint Regional Intelligence Center	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI		\$381,307.00
D	11	35	2	LA City	Fire Department	JRIC Personnel - Captain	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$190,654.00	
D	11	36	2	LA County	Fire Department	JRIC Personnel - Captain	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$190,653.00	
E	12					Regional Terrorism Awareness Training	Train	Training Consultant	LE	UASI		\$681,307.00

Project Letter	Master Item #	Sub-Line #	LA/LB LJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
E	12	34	2	LA County	Sheriff's Department (JRIC)	TLO Basic multiple classes (Law)	Train	Training Consultant	LE	UASI	\$681,307.00	
E	13					Regional Terrorism Awareness Training	Train	Overtime	FS	UASI		\$7,1280.00
E	13	37	2	Beverly Hills	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$3,096.00	
E	13	38	2	Burbank	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$5,161.00	
E	13	39	2	Compton	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$3,096.00	
E	13	40	2	Glendale	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$5,160.00	
E	13	41	2	Long Beach	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$9,289.00	
E	13	42	2	LA City	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$14,450.00	
E	13	43	2	LA County	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$14,450.00	
E	13	44	2	Montebello	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$3,096.00	
E	13	45	2	Pasadena	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$5,161.00	
E	13	46	2	Santa Monica	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$2,129.00	
E	13	47	2	South Pasadena	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$3,096.00	
E	13	48	2	Torrance	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$3,096.00	
E	14					Regional Terrorism Awareness Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI		\$927,077.00
E	14	50	3	Long Beach	Police Department	Homeland Security Executive Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$40,677.00	
E	14	51	3	Long Beach	Health	CA Association of Public Health Lab Directors Conference	Train	Design/Develop/Conduct/Evaluate	PH	UASI	\$30,530.00	
E	14	52	3	Long Beach	Fire Department	Maritime Company and Vessel Security	Train	Design/Develop/Conduct/Evaluate	FS	UASI	\$15,000.00	
E	14	53	3	Long Beach	Harbor	CalEMA and FEMA HS Grant Strategy/Planning Workshops	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$6,500.00	
E	14a					Regional Terrorism Awareness Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI		\$121,307.00
E	14a	49	2	LA County	Sheriff's Department	Public Awareness / Threat Assessment Training	Plan	Develop and Enhance Plans and Protocols	LE	UASI	\$121,307.00	
F	15					Protective Measures/Physical Security	Equip	Physical Security Enhancement Equipment	LE	UASI		\$3,618,877.00
F	15	54	3	ICIS JPA	ICIS JPA	Master Site Intrusion Protection	Equip	Interoperable Communications Equipment	LE	UASI	\$91,307.00	
F	15	55	3	LA City	General Services	Parking Security Keycard System	Equip	Physical Security Enhancement Equipment	LE	UASI	\$121,307.00	
F	15	56	3	LA City	Police Department	Air Support FLIR 8000 Dual Sensor Cameras	Equip	CBRNE Search and Rescue Equipment	LE	UASI	\$213,307.00	
F	15	57	3	LA City	Police Department	Regional Video Command Center (RVCC)	Equip	Interoperable Communications Equipment	LE	UASI	\$921,307.00	
F	15	58	3	LA County	Sheriff's Department	Metro CCTV	Equip	Physical Security Enhancement Equipment	LE	UASI	\$271,307.00	
F	15	59	3	LA County	Sheriff's Department	Tac. Incident Video Downlink	Equip	Terrorism Incident Prevention Equipment	LE	UASI	\$321,307.00	
F	15	60	4	LA County	Sheriff's Department	L.A. Basin Microwave Video Downlink Receive Site	Equip	Terrorism Incident Prevention Equipment	LE	UASI	\$267,807.00	

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F	15	61	3	Glendale	Police Department	Video Downlink Project	Equip	Information Technology	LE	UASI	\$82,307.00	
F	15	62	3	Santa Monica	Police Department	Transportation Video Security	Equip	Physical Security Enhancement Equipment	LE	UASI	\$54,263.00	
F	15	63	3	Bob Hope Airport	Police Department	Transportation Video Security	Equip	Physical Security Enhancement Equipment	LE	UASI	\$254,261.00	
F	15	64	3	Glendale	Police Department	Transportation Video Security	Equip	Physical Security Enhancement Equipment	LE	UASI	\$109,261.00	
F	15	65	3	Burbank	Police Department	Transportation Video Security	Equip	Physical Security Enhancement Equipment	LE	UASI	\$104,261.00	
F	15	66	3	Torrance	Police Department	Transportation Video Security	Equip	Physical Security Enhancement Equipment	LE	UASI	\$104,261.00	
F	15	67	3	Long Beach	Police Department	Long Beach Airport Perimeter Security Enhancements	Equip	Physical Security Enhancement Equipment	LE	UASI	\$429,307.00	
F	15	218	3	LA City	Port of Los Angeles	Integrated Situational Awareness Program	Equip	Physical Security Enhancement Equipment	LE	UASI	\$271,307.00	
G	16					CBRNE Detection and Response Equipment	Equip	Detection Equipment	LE	UASI		\$952,842.00
G	16	68	3	LA City	LAWA	Preventative Rad/Nuke Detection (PRND)	Equip	Detection	LE	UASI	\$396,307.00	
G	16	69	3	LA County	Sheriff's Department	Personal Protection Equipment	Equip	Personal Protective Equipment	LE	UASI	\$46,307.00	
G	16	70	3	LA County	Sheriff's Department	Radiological Detection Equipment	Equip	CBRNE Reference Materials	LE	UASI	\$96,307.00	
G	16	71	3	LA County	Sheriff's Department	ECM Enhancement Program	Equip	Explosive Device Mitigation and Remediation Equipment	LE	UASI	\$321,307.00	
G	16	72	3	LA County	Sheriff's Department	Bio Detection Equipment	Equip	Detection	LE	UASI	\$46,307.00	
G	16	73	3	LA County	Sheriff's Department	Satellite Data Service	Equip	Information Technology	LE	UASI	\$46,307.00	
G	17					CBRNE Detection and Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI		\$477,614.00
G	17	74	3	LA City	Fire Department	Maritime Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$82,018.00	
G	17	75	3	LA County	Fire Department	Maritime Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$92,271.00	
G	17	76	3	Long Beach	Fire Department	Maritime Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$82,018.00	
G	17	77	3	LA City	Fire Department	Sustainment Maintenance	Equip	Personal Protective Equipment	FS	UASI	\$221,307.00	
G	18					CBRNE Detection and Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI		\$471,726.00
G	18	79	3	LA County	Fire Department	Dive Ops (PDOG) Training and Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$84,581.00	
G	18	80	3	Long Beach	Fire Department	Dive Ops (PDOG) Training and Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$87,145.00	

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	18					Critical Infrastructure Response Training, Planning and Exercise	Train	Overtime	FS	UASI		\$84,581.00
H	18a	78	3	LA City	Fire Department	Dive Ops (PDOG) Training	Train	Overtime	FS	UASI	\$84,581.00	
	19					Critical Infrastructure Response Training, Planning and Exercise	Train	Design/Develop/Conduct/Evaluate	LE	UASI		\$768,924.00
H	19	81	3	LA City	Police Department	Critical Infrastructure Protection Best Practices Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$66,307	
H	19	82	3	LA City	Police Department	California, Region 7 Critical Infrastructure Protection (CIP) Program	Train	Overtime	LE	UASI	\$81,307.00	
H	19	83	3	LA County	Sheriff's Department	Enhanced Active Shooter Strategies Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$621,307.00	
	20					Critical Infrastructure Response Training, Planning and Exercise	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	LE	UASI		\$135,307.00
H	20	84	3	LA City	Police Department	Expansion of "Watch See Something Say Something" Campaign throughout LA/LB Region	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	LE	UASI	\$135,307.00	
	21					Critical Infrastructure Response Training, Planning and Exercise	Exerc	Design/Develop/Conduct/Evaluate	LE	UASI		\$121,307.00
H	21	85	3	LA County	Sheriff's Department	Table top/Live Drill Union Station Active Shooter	Exerc	Design/Develop/Conduct/Evaluate	LE	UASI	\$121,307.00	
	22					Critical Infrastructure Response Training, Planning and Exercise	Train	Overtime	FS	UASI		\$943,783.00
H	22	86	3	LA City	Fire Department	CBRNE Training	Train	Overtime	FS	UASI	\$341,292.00	
H	22	87	3	LA County	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	88	3	Montebello	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	89	3	Monterey Park	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	90	3	Pasadena	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	91	3	Santa Monica	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$5,307.00	
H	22	92	3	South Pasadena	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065	
H	22	93	3	Torrance	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	94	3	Vernon	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	95	3	LA City	Fire Department	Marine Fire Fighter Training	Train	Overtime	FS	UASI	\$60,654.00	
H	22	96	3	LA County	Fire Department	Marine Fire Fighter Training	Train	Overtime	FS	UASI	\$19,409.00	
H	22	97	3	Long Beach	Fire Department	Marine Fire Fighter Training	Train	Overtime	FS	UASI	\$41,244.00	
H	22	98	4	Glendale	Fire Department	HazMat Training	Train	Overtime	FS	UASI	\$56,171.00	
H	22	99	4	Long Beach	Fire Department	HazMat Training	Train	Overtime	FS	UASI	\$44,266.00	
H	22	100	4	LA County	Fire Department	HazMat Training	Train	Overtime	FS	UASI	\$224,686.00	
H	22	101	4	Santa Monica	Fire Department	HazMat Training	Train	Overtime	FS	UASI	\$42,128.00	
H	22	102	4	Vernon	Fire Department	HazMat Training	Train	Overtime	FS	UASI	\$56,171.00	
	23					Critical Infrastructure Response Training, Planning and Exercise	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI		\$681,307.00
H	23	103	3	LA City	Fire Department	Regional Training Coordination Group Battalion Chief	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$227,103.00	

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H	23	104	3	LA County	Fire Department	Regional Training Coordination Group Battalion Chief	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$227,102.00	
H	23	105	3	Long Beach	Fire Department	Regional Training Coordination Group Battalion Chief	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$227,102.00	
H	24					Critical Infrastructure Response Training, Planning and Exercise	Equip	Detection Equipment	FS	UASI		\$490,926.00
H	24	106	4	LA City	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$117,790.00	
H	24	107	4	Burbank	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$32,647.00	
H	24	108	4	LA City	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$32,000.00	
H	24	109	4	Burbank	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	4,800.00	
H	24	110	4	LA County	Fire Department	HazMat Equipment	Equip	Detection	FS	UASI	117,790.00	
H	24	111	4	Glendale	Fire Department	HazMat Equipment	Equip	Detection	FS	UASI	\$32,647.00	
H	24	112	4	Long Beach	Fire Department	HazMat Equipment	Equip	Detection	FS	UASI	\$32,647.00	
H	24	113	4	Santa Monica	Fire Department	HazMat Equipment	Equip	Detection	FS	UASI	\$28,567.00	
H	24	114	4	Vernon	Fire Department	HazMat Equipment	Equip	Detection	FS	UASI	\$32,648.00	
H	24	115	4	LA County	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$32,000.00	
H	24	116	4	Glendale	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$4,800.00	
H	24	117	4	Vernon	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$4,800.00	
H	24	118	4	Santa Monica	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$3,000.00	
H	24	119	4	Long Beach	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$4,800.00	
	25					Develop and Enhance Catastrophic Incident Plans and Protocols	Plan	Develop and Enhance Plans and Protocols	EMG	UASI		\$1,223,349.00
I	25	120	4	LA City	EMD	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	195,737.00	
I	25	121	4	LA City	Police Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00	
I	25	122	4	LA City	Fire Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00	
I	25	123	4	LA County	Sheriff's Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00	
I	25	124	4	LA County	Fire Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00	
I	25	125	4	LA County	Public Health	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	\$48,934.00	
I	25	126	4	LA County	OEM	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	\$195,736.00	
I	25	127	4	LA County	Mental Health	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	\$48,934.00	
J	26					Regional All Hazards Public Safety Response Training and Exercise	Train	Training Consultant	EMG	UASI		\$503,714.00
J	26	128	4	LA City	EMD	Emergency Management Mutual Aid and Assistance Training Initiative	Train	Design/Develop/Conduct/Evaluate	EMG	UASI	\$122,807.00	
J	26	129	4	LA City	EMD	UASI FY 11/12 TEEX MGT 314 E IMUC Training	Train	Hiring Contractors/Consultants	EMG	UASI	\$380,907.00	
J	27					Regional All Hazards Public Safety Response Training and Exercise	Train	Overtime	LE	UASI		\$1,345,667.00

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J	27	130	4	LA City	Police Department	(MACTAC) Training Instructor Overtime	Train	Overtime	LE	UASI	\$473,707.00	
J	27	131	4	LA City	Police Department	Field Management of Chemical and Biological Casualties Course FCBC	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$102,507.00	
J	27	132	4	LA City	Police Department	WMD Training (Threat, Hazard Recognition, and Emergency Actions Training, Law Enforcement Protective Measures, Law Enforcement Response Actions Training)	Train	Overtime	LE	UASI	\$311,307.00	
J	27	133	4	LA City	Police Department	Hydra / 10,000 Volts (10 KV)	Train	Overtime	LE	UASI	\$93,807.00	
J	27	134	4	Burbank	Police Department	Intermediate TLO	Train	Overtime	LE	UASI	\$30,000.00	
J	27	135	4	Burbank	Police Department	Basic TLO	Train	Overtime	LE	UASI	\$25,000.00	
J	27	136	4	Burbank	Police Department	National Tactical Conference	Train	Travel	LE	UASI	\$19,261.00	
J	27	137	4	Glendale	Police Department	Basic TLO	Train	Overtime	LE	UASI	\$94,261.00	
J	27	138	4	Culver City	Police Department	CBRNE-PPE Training	Train	Overtime	LE	UASI	\$64,261.00	
J	27	139	4	Santa Monica	Police Department	MACTAC	Train	Backfill	LE	UASI	\$55,761.00	
J	27	140	4	Torrance	Police Department	MACTAC (Multi-Assault Counter Terrorism Action Capabilities)	Train	Overtime	LE	UASI	\$35,763.00	
J	27	141	4	Long Beach	Police Department	Terrorism I	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$25,500.00	
J	27	142	4	Long Beach	Health	Team Approach to Foodborne Outbreak Response Training	Train	Design/Develop/Conduct/Evaluate	PH	UASI	\$23,532.00	
J	27	143	4	Long Beach	Fire Department	Crisis Communication & the Media Training #1	Train	Design/Develop/Conduct/Evaluate	FS	UASI	\$6,000.00	
J	27	144	4	Long Beach	Harbor	Intro to Emergency Management: Earthquake	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$5,000.00	
J	28					Regional/All Hazards Public Safety Response Training and Exercise	Exerc	Design/Develop/Conduct/Evaluate	LE	UASI	\$9,775.00	
J	28	145	4	Long Beach	Police Department	The Great Lewis Exercise of 2013	Exerc	Design/Develop/Conduct/Evaluate	LE	UASI	\$5,875.00	
J	28	146	4	Long Beach	Fire Department	The Great Lewis Exercise of 2013	Exerc	Design/Develop/Conduct/Evaluate	FS	UASI	\$3,900.00	
K	29					Catastrophic Incident Equipment USAR & PPE	Equip	Personal Protective Equipment	LE	UASI	\$161,307.00	
K	29	147	4	Long Beach	Police Department	CBRNE Personal Protection and Response Equipment	Equip	Personal Protective Equipment	LE	UASI	\$161,307.00	
J	30					Regional/All Hazards Public Safety Response Training and Exercise	Train	Overtime	FS	UASI	\$833,399.00	
J	30	148	4	LA County	Fire Department	All Hazard Incident Management Team Type 3 Training (0-305)	Train	Training Consultant	FS	UASI	\$51,846.00	
J	30	149	4	LA City	Fire Department	Regional Training Green Cell	Train	Overtime	FS	UASI	\$337,046.00	
J	30	150	4	Alhambra	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	151	4	Beverly Hills	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	152	4	Burbank	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	153	4	Glendale	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	154	4	Long Beach	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	155	4	Montebello	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	156	4	Pasadena	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	157	4	Santa Monica	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$19,301.00	
J	30	158	4	Vernon	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	159	4	Monterey Park	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$13,858.00	
J	30	160	4	LA City	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$144,502.00	

Project Letter	Master Item #	Sub-Line #	LA/LB LJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
J	30	161	4	LA County	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$61,366.00	
	30a		4			Smart Classroom Project for Regional Fire Training	Equip	Information Technology	FS	UASI		\$985,000.00
J	30a	219	4	Beverly Hills	Fire Department	Smart Classroom Project for Regional Fire Training	Equip	Information Technology	FS	UASI	\$985,000.00	
J	31					Regional All-Hazards Public Safety Response Training and Exercise	Equip	CBRNE Search and Rescue Equipment	FS	UASI		\$125,000.00
J	31	164	4	Long Beach	Fire Department	Regional Training Center Props and Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$50,000.00	
J	31	165	4	Alhambra	Fire Department	Regional Training Center Props and Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$25,000.00	
J	31	166	4	Glendale	Fire Department	Regional Training Center Props and Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$50,000.00	
	31a					Regional Training Center Props and Equipment	Train	CBRNE Search and Rescue Equipment	FS	UASI		\$250,092.00
J	31a	220	4	Santa Monica	Fire Department	Regional Training Center Props and Equipment	Train	Training Course and Program Development, Delivery, or Evaluation	FS	UASI	\$250,092.00	
	32					Regional All-Hazards Public Safety Response Training and Exercise	Plan	Develop and Enhance Plans and Protocols	PH	UASI		\$306,307.00
J	32	169	4	LA County	Mental Health	Workforce Development	Plan	Develop and Enhance Plans and Protocols	PH	UASI	\$306,307.00	
	33					Catastrophic Incident Equipment USAR & PPE	Equip	CBRNE Search and Rescue Equipment	FS	UASI		\$296,619.00
K	33	170	4	Alhambra	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	171	4	Beverly Hills	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	172	4	Burbank	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	173	4	Glendale	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	174	4	Long Beach	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	175	4	Montebello	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	176	4	Pasadena	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	177	4	Santa Monica	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$12,868.00	
K	33	178	4	Vernon	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	179	4	Monterey Park	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$9,238.00	
K	33	180	4	LA City	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$96,341.00	
K	33	181	4	LA County	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$40,912.00	
	34					Catastrophic Incident Equipment USAR & PPE	Equip	Personal Protective Equipment	FS	UASI		\$292,198.00
K	34	182	4	LA City	Fire Department	Dreager Re-Breathers & Rescue Breathers	Equip	Personal Protective Equipment	FS	UASI	\$146,099.00	

Project Letter	Master Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
K	34	183	4	LA County	Fire Department	Dreager Re-Breathers & Rescue Breathers	Equip	Personal Protective Equipment	FS	UASI	\$73,049.00	
K	34	184	4	Long Beach	Fire Department	Dreager Re-Breathers & Rescue Breathers	Equip	Personal Protective Equipment	FS	UASI	\$73,050.00	
K	35					Catastrophic Incident Equipment USAR & PPE	Equip	Personal Protective Equipment	LE	UASI		\$1,050,495.00
K	35	185	4	LA City	Police Department	Joint Hazard Assessment Team (JHAT) Interoperable - PPE	Equip	Personal Protective Equipment	LE	UASI	\$108,307.00	
K	35	186	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	Equip	Personal Protective Equipment	LE	UASI	\$369,307.00	
K	35	187	4	LA City	Police Department	WMD Equipment (Training/Deployable)	Equip	Personal Protective Equipment	LE	UASI	\$260,267.00	
K	35	188	4	Glendale	Police Department	Regional Training Center LE Props and Equipment	Equip	Intervention Equipment	LE	UASI	\$68,307.00	
K	35	189	4	Culver City	Police Department	LACPCA Personal Protective Equipment	Equip	Personal Protective Equipment	LE	UASI	\$101,602.00	
K	35	190	4	Glendale	Police Department	LACPCA Personal Protective Equipment	Equip	Personal Protective Equipment	LE	UASI	\$101,602.00	
K	35	191	4	South Pasadena	Police Department	LACPCA Personal Protective Equipment	Equip	Personal Protective Equipment	LE	UASI	\$43,103.00	
L	36					Catastrophic Incident Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI		\$221,307.00
L	36	192	4	LA City	Fire Department	Optics for Helicopters - Equipment NVG	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$110,653.00	
L	36	193	4	LA County	Fire Department	Optics for Helicopters - Equipment NVG	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$110,654.00	
L	37					Catastrophic Incident Equipment	Equip	Personal Protective Equipment	LE	UASI		\$237,451.00
L	37	194	4	Glendale	Police Department	Explosives Detection K9	Equip	Intervention Equipment	LE	UASI	\$35,307.00	
L	37	195	4	Pasadena	Police Department	Night / Thermal Optics	Equip	Intervention Equipment	LE	UASI	\$37,837.00	
L	37	196	4	Long Beach	Police Department	Tactical Emergency Response Equipment	Equip	Personal Protective Equipment	LE	UASI	\$164,307.00	
M	38					Regional Exercises	Exerc	Design/Develop/Conduct/Evaluate	EMG	UASI		\$599,282.00
M	38	197	4	LA City	EMD	EOC Communications Exercise Design/Execution (contractor)	Exerc	Training Course and Program Development, Delivery, or Evaluation	EMG	UASI	\$93,807.00	
M	38	198	4	LA County	OEM	Golden Guardian 2012	Exerc	Hiring Contractors/Consultants	EMG	UASI	\$505,425.00	
M	39					Regional Exercises	Exerc	Exercise Consultant	PH	UASI		\$181,307.00
M	39	199	4	Long Beach	Health and Human Services	Regional Disease Detection and Investigation Exercise	Exerc	Exercise Consultant	PH	UASI	\$181,307.00	\$0.00
N	40					Pediatric Surge	Equip	Medical	EMS	UASI		\$186,807.00
N	40	200	4	LA County	EMS Agency	Pediatric Surge	Equip	Medical	EMS	UASI	\$186,807.00	\$0.00
O	41					Community Preparedness	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils, or Teams	PH	UASI		\$204,307.00

Project Letter	Master Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area-Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
O	41	201	4	LA County	Mental Health	Risk Communication Plan and Public Psychological Messaging	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	PH	UASI	\$201,307.00	\$0.00
O	42					Community Preparedness	Plan	Develop or Conduct Assessments	EMG	UASI		\$126,307.00
O	42	202	4	LA County	OEM	Develop and conduct community awareness and information regional (CAIR) workshops.	Plan	Develop or Conduct Assessments	EMG	UASI	\$126,307.00	\$0.00
O	43					Community Preparedness	Train	Overtime	FS	UASI		\$441,239.00
O	43	204	4	LA County	Fire Department	Community Emergency Response Team (CERT)	Train	Overtime	FS	UASI	\$154,227.00	
O	43	205	4	Long Beach	Fire Department	Community Emergency Response Team (CERT)	Train	Overtime	FS	UASI	\$25,705.00	
O	43	206	4	LA City	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$229,947.00	
O	43	207	4	Culver City	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	208	4	Long Beach	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	209	4	Glendale	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	210	4	Beverly Hills	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	211	4	Burbank	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	212	4	Vernon	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	213	4	Manhattan Beach	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	44					Community Preparedness	Equip	Other Authorized Equipment	FS	UASI		\$141,375.00
O	44	214	4	LA County	Fire Department	Community Emergency Response Training (CERT) Disaster Awareness Course (DAC)	Equip	Other Authorized Equipment	FS	UASI	\$38,557.00	
O	44	215	4	LA City	Fire Department	Community Emergency Response Training (CERT) Disaster Awareness Course (DAC)	Equip	Other Authorized Equipment	FS	UASI	\$96,392.00	
O	44	216	4	Long Beach	Fire Department	Community Emergency Response Training (CERT) Disaster Awareness Course (DAC)	Equip	Other Authorized Equipment	FS	UASI	\$6,426.00	
P	45					Electrical Power Assessment	Plan	Develop or Conduct Assessments	EMG	UASI		\$321,307.00
P	45	217	4	Long Beach	Harbor	Electrical Power Assessment	Plan	Develop or Conduct Assessments	EMG	UASI	\$321,307.00	

Project Letter	Master Item #	Sub-Line #	LA/EB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc	Funding Source	Sub-Line #'s Total Allocated
A	2	2a	1	LA City	Fire Department	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$230,000.00
A	2	2b	1	LA City	Police Department	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$201,298.00
A	2	2c	1	LA City	ITA	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$1,105,058.00
A	2	2d	1	LA City	Mayor's Office	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$151,186.00
A	2	2e	1	LA City	LA City	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$2,847,377.00
A	3	5	1	LA City	ITA	Fiber Optics Core Network Expansion	Equip	Interoperable Communications Equipment	PSC	UASI	\$566,601.00
B	4	5	2	LA City	Fire Department	Joint Hazard Assessment Team (JHAT)	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	FS	UASI	\$201,307.00
B	4	6	2	LA City	Fire Department	Joint Terrorism Task Force (JTTF)	Org	Hiring of new staff/contractors for info/intel anaysis and sharing/fusion center activites	FS	UASI	\$301,307.00
C	6	8	2	LA City	Police Department	Automated License Plate Reader Systems	Equip	Physical Security Enhancement Equipment	LE	UASI	\$1,221,307.00
D	7	30	2	LA City	Port of Los Angeles	Crime and Intelligence Analyst (CIA) assigned to JRIC.	Org	Hiring of new staff/contractors for info/intel anaysis and sharing/fusion center activites	LE	UASI	\$120,507.00
D	11	35	2	LA City	Fire Department	JRIC Personnel - Captain	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$190,654.00
E	13	42	2	LA City	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$14,450.00
F	15	55	3	LA City	General Services	Parking Security Keycard System	Equip	Physical Security Enhancement Equipment	LE	UASI	\$121,307.00
F	15	56	3	LA City	Police Department	Air Support FLIR 8000 Dual Sensor Cameras	Equip	CBRNE Search and Rescue Equipment	LE	UASI	\$213,307.00
F	15	57	3	LA City	Police Department	Regional Video Command Center (RVCC)	Equip	Interoperable Communications Equipment	LE	UASI	\$921,307.00
F	15	218	3	LA City	Port of Los Angeles	Integrated Situational Awareness Program	Equip	Physical Security Enhancement Equipment	LE	UASI	\$271,307.00
G	16	68	3	LA City	LAWA	Preventative Rad/Nuke Detection (PRND)	Equip	Detection	LE	UASI	\$396,307.00
G	17	74	3	LA City	Fire Department	Maritime Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$82,018.00
G	17	77	3	LA City	Fire Department	Sustainment Maintance	Equip	Personal Protective Equipment	FS	UASI	\$221,307.00

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Project Letter	Master Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated
H	18a	78	3	LA City	Fire Department	Dive Ops (PDOG) Training	Train	Overtime	FS	UASI	\$84,581.00
H	19	81	3	LA City	Police Department	Critical Infrastructure Protection Best Practices Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$66,307.00
H	19	82	3	LA City	Police Department	California, Region 7 Critical Infrastructure Protection (CIP) Program	Train	Overtime	LE	UASI	\$81,307.00
H	20	84	3	LA City	Police Department	Expansion of "Watch See Something Say Something" Campaign throughout LA/LB Region	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	LE	UASI	\$135,307.00
H	22	86	3	LA City	Fire Department	CBRNE Training	Train	Overtime	FS	UASI	\$341,292.00
H	22	95	3	LA City	Fire Department	Marine Fire Fighter Training	Train	Overtime	FS	UASI	\$60,654.00
H	23	103	3	LA City	Fire Department	Regional Training Coordination Group Battalion Chief	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$227,103.00
H	24	106	4	LA City	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$117,790.00
H	24	108	4	LA City	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$32,000.00
I	25	120	4	LA City	EMD	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	195,737.00
I	25	121	4	LA City	Police Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00
I	25	122	4	LA City	Fire Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00
J	26	128	4	LA City	EMD	Emergency Management Mutual Aid and Assistance Training Initiative	Train	Design/Develop/Conduct/Evaluate	EMG	UASI	\$122,807.00
J	26	129	4	LA City	EMD	UASI FY 11/12' TEEX MGT 314 E IMUC Training	Train	Hiring Contractors/Consultants	EMG	UASI	\$380,907.00
J	27	130	4	LA City	Police Department	(MACTAC) Training Instructor Overtime	Train	Overtime	LE	UASI	\$473,707.00
J	27	131	4	LA City	Police Department	Field Management of Chemical and Biological Casualties Course FCBC	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$102,507.00
J	27	132	4	LA City	Police Department	WMD Training (Threat, Hazard Recognition, and Emergency Actions Training, Law Enforcement Protective Measures, Law Enforcement Response Actions Training)	Train	Overtime	LE	UASI	\$311,307.00
J	27	133	4	LA City	Police Department	Hydra / 10,000 Volts (10 KV)	Train	Overtime	LE	UASI	\$93,807.00
J	30	149	4	LA City	Fire Department	Regional Training Green Cell	Train	Overtime	FS	UASI	\$337,048.00
J	30	160	4	LA City	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$144,502.00
K	33	180	4	LA City	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$96,341.00
K	34	182	4	LA City	Fire Department	Dreager Re-Breathers & Rescue Breathers	Equip	Personal Protective Equipment	FS	UASI	\$146,099.00
K	35	185	4	LA City	Police Department	Joint Hazard Assessment Team (JHAT) Interoperable - PPE	Equip	Personal Protective Equipment	LE	UASI	\$108,307.00

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Project Letter	Master Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated
K	35	186	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	Equip	Personal Protective Equipment	LE	UASI	\$369,307.00
K	35	187	4	LA City	Police Department	WMD Equipment (Training/Deployable)	Equip	Personal Protective Equipment	LE	UASI	\$260,267.00
L	36	192	4	LA City	Fire Department	Optics for Helicopters - Equipment NVG	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$110,653.00
M	38	197	4	LA City	EMD	EOC Communications Exercise Design/Execution (contractor)	Exerc	Training Course and Program Development, Delivery, or Evaluation	EMG	UASI	\$93,807.00
O	43	206	4	LA City	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$229,947.00
O	44	215	4	LA City	Fire Department	Community Emergency Response Training (CERT) Disaster Awareness Course (DAC)	Equip	Other Authorized Equipment	FS	UASI	\$96,392.00
Q	46	96		LA City	Mayor's Office	Mayor's Office Salaries and Benefits	M & A	Hiring of Full or Part-Time Staff	GA	UASI	\$2,361,769.00
Q	47	96		LA City	Mayor's Office	Administrative Expenses	M & A	All Other M&A Expenses	GA	UASI	\$200,000.00
Q	48	96		LA City	Mayor's Office	Contract and Consultant Services	M & A	M&A Hiring Contractors/Consultants	GA	UASI	\$250,000.00
LA City Budget Only										\$17,376,473.00	

**City of Los Angeles Management and Administration Staff
Urban Areas Security Initiative (UASI) Grants
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2011-12**

Position	Biweekly Pay Rate	Estimated Source of Funds for Salaries											Estimated Source of Funds for Fringe Benefits							
		% FY08 UASI		% FY09 UASI		% FY10 UASI		% FY11 UASI		Public Safety	% Public Safety	Salaries (UASI)	Total Salaries	FY08 UASI	FY09 UASI	FY10 UASI	FY11 UASI	Fringe Benefits Pub. Safety	Fringe Benefits (UASI)	TOTAL Fringe Benefits
		FY08 UASI	UASI	FY09 UASI	UASI	FY10 UASI	UASI	FY11 UASI	UASI											
Grants Director	\$3,937.80	\$10,237.76	10	\$30,713.28	30	\$10,237.76	10	\$30,713.28	30	80	\$20,475.52	\$91,902.08	\$102,377.60	\$2,273.81	\$6,821.42	\$2,273.81	\$6,821.42	\$4,547.61	\$11,369.03	\$15,916.65
Contract Specialist	\$2,808.80	\$33,914.40	80	\$6,782.68	10	\$13,565.36	20	\$13,565.76	20	100	\$0.00	\$87,828.80	\$67,828.80	\$7,532.39	\$1,506.48	\$3,012.96	\$3,012.96	\$0.00	\$12,051.82	\$12,051.82
Contract Specialist	\$2,601.60	\$27,056.64	40	\$20,282.48	30	\$6,764.16	10	\$13,528.32	20	100	\$0.00	\$87,641.60	\$67,641.60	\$6,009.28	\$4,506.96	\$1,502.32	\$3,004.64	\$0.00	\$12,018.56	\$12,018.56
Contract Specialist	\$2,801.60	\$40,584.96	60	\$13,528.32	20	\$6,764.16	10	\$6,764.16	10	100	\$0.00	\$67,641.60	\$67,641.60	\$9,013.92	\$3,004.64	\$1,502.32	\$1,502.32	\$0.00	\$13,520.88	\$13,520.88
Contract Specialist	\$2,601.60	\$33,820.80	50	\$13,528.32	20	\$6,764.16	10	\$6,764.16	10	90	\$6,764.16	\$60,877.44	\$67,641.60	\$7,511.60	\$3,004.64	\$1,502.32	\$1,502.32	\$1,502.32	\$12,018.56	\$13,520.88
Grants Analyst	\$2,525.60	\$0.00	0	\$9,849.84	15	\$0.00	0	\$6,566.56	10	25	\$49,249.20	\$16,416.40	\$85,665.60	\$0.00	\$2,187.65	\$0.00	\$1,458.43	\$10,938.25	\$2,187.65	\$13,125.90
Senior Grant Specialist	\$2,748.40	\$28,562.56	40	\$21,421.92	30	\$14,281.28	20	\$7,140.64	10	100	\$0.00	\$71,406.40	\$71,406.40	\$6,343.74	\$4,757.81	\$3,171.87	\$1,585.94	\$0.00	\$14,273.43	\$14,273.43
Grant Specialist	\$2,801.60	\$33,820.80	50	\$13,528.32	20	\$6,764.16	10	\$6,764.16	10	100	\$0.00	\$67,641.60	\$67,641.60	\$7,511.60	\$3,004.64	\$1,502.32	\$1,502.32	\$0.00	\$13,520.88	\$13,520.88
Grant Specialist	\$2,333.60	\$18,202.08	30	\$6,067.35	10	\$12,134.72	20	\$24,269.44	40	100	\$0.00	\$60,673.60	\$60,673.60	\$4,042.68	\$1,347.56	\$2,695.12	\$5,390.24	\$0.00	\$8,085.36	\$8,085.36
Grant Specialist	\$2,210.40	\$17,241.12	30	\$28,735.20	50	\$5,747.04	10	\$5,747.04	10	100	\$0.00	\$57,470.40	\$57,470.40	\$3,829.25	\$6,382.09	\$1,276.42	\$1,276.42	\$0.00	\$11,487.76	\$11,487.76
Grant Specialist	\$2,210.40	\$22,988.16	40	\$17,241.12	30	\$11,494.08	20	\$5,747.04	10	100	\$0.00	\$57,470.40	\$57,470.40	\$5,105.67	\$3,829.25	\$2,552.84	\$1,276.42	\$0.00	\$11,487.76	\$11,487.76
Fin. Mgmt. Director	\$3,937.60	\$20,475.52	20	\$30,713.28	30	\$0.00	0	\$30,713.28	30	80	\$20,475.52	\$91,902.08	\$102,377.60	\$4,547.61	\$6,821.42	\$0.00	\$6,821.42	\$4,547.61	\$11,369.03	\$15,916.65
Principle Accountant	\$3,070.70	\$31,935.28	40	\$15,967.64	20	\$7,983.82	10	\$7,983.82	10	80	\$15,967.64	\$63,870.56	\$75,838.20	\$7,092.83	\$3,546.41	\$1,773.21	\$1,773.21	\$3,546.41	\$12,412.44	\$15,958.88
Principle Accountant	\$2,808.00	\$22,682.40	30	\$22,682.40	30	\$15,121.60	20	\$15,121.60	20	100	\$0.00	\$75,608.00	\$75,608.00	\$5,037.76	\$5,037.76	\$3,358.51	\$3,358.51	\$0.00	\$13,434.03	\$13,434.03
Senior Accountant II	\$2,601.60	\$33,820.80	50	\$6,764.16	10	\$0.00	0	\$13,528.32	20	80	\$13,528.32	\$54,113.28	\$67,641.60	\$7,511.60	\$1,502.32	\$0.00	\$3,004.64	\$3,004.64	\$9,013.92	\$12,018.56
Senior Accountant II	\$2,754.40	\$7,161.44	10	\$28,645.76	40	\$21,484.32	30	\$14,322.88	20	100	\$0.00	\$71,614.40	\$71,614.40	\$1,590.55	\$5,362.22	\$4,771.67	\$3,181.11	\$0.00	\$12,724.46	\$12,724.46
Accountant I	\$2,333.60	\$0.00	0	\$36,404.16	60	\$6,067.35	10	\$6,067.35	10	80	\$12,134.72	\$48,538.88	\$60,673.60	\$0.00	\$8,085.36	\$1,347.56	\$1,347.56	\$2,695.12	\$9,432.92	\$12,128.05
Accountant I	\$2,333.60	\$24,269.44	40	\$18,202.08	30	\$0.00	0	\$6,067.35	10	80	\$12,134.72	\$48,538.88	\$60,673.60	\$5,390.24	\$4,042.68	\$0.00	\$1,347.56	\$2,695.12	\$9,432.92	\$12,128.05
Accountant I	\$2,333.60	\$24,269.44	40	\$0.00	0	\$0.00	0	\$24,269.44	40	80	\$12,134.72	\$48,538.88	\$60,673.60	\$5,390.24	\$0.00	\$0.00	\$5,390.24	\$2,695.12	\$5,390.24	\$8,085.36
Accountant I	\$2,210.40	\$28,735.20	50	\$17,241.12	30	\$5,747.04	10	\$5,747.04	10	100	\$0.00	\$57,470.40	\$57,470.40	\$6,382.09	\$3,829.25	\$1,276.42	\$1,276.42	\$0.00	\$11,487.76	\$11,487.76
Total Mayor's Office Staff:		\$459,778.80		\$358,309.64		\$157,685.58		\$251,391.56			\$162,864.52	\$1,227,165.68	\$1,390,030.20	\$102,116.87	\$79,580.57	\$35,021.97	\$55,834.09	\$36,172.21	\$216,719.41	\$252,891.62
Deputy City Attorney III	\$ 5,550.13	\$0.00	0	\$72,151.69	50	\$15,873.37	11	\$ -	0		\$56,278.32	\$88,025.05	\$144,303.38							
TOTAL UASI STAFF IN ALL DEPARTMENTS:		FY08 UASI Salaries \$459,778.80		FY09 UASI Salaries \$430,461.33		FY10 UASI Salaries \$173,558.95		FY11 UASI Salaries \$251,391.56		Public Safety Salaries \$219,142.84		TOTAL Salaries (UASI) \$1,315,190.74	TOTAL Salaries \$1,534,333.58	FY08 UASI Fringe Benefits \$102,116.87	FY09 UASI Fringe Benefits \$79,580.57	FY10 UASI Fringe Benefits \$35,021.97	FY11 UASI Fringe Benefits \$55,834.09	Public Safety Fringe Benefits \$36,172.21	TOTAL Fringe (UASI) \$216,719.41	TOTAL Fringe Benefits \$252,891.62

Anticipated Contract Service Requirements, FY11 UASI

City Department	Project Description	Maximum Cost	Contract Term
EMD	Enhanced Incident Management Unified Command (EIMUC) Training: The training will provide more than 150 emergency responders and managers from throughout the LA/LB UASI with critical training on unified command at the field and emergency operations center level. The training will greatly enhance their ability to plan, respond to and recover from catastrophic disasters.	\$380,907	31 months
EMD	Emergency Operations Center Communications Exercise: The exercise will test and exercise the EOC systems used by LA/LB Urban Area partners and train EOC personnel in the process of prioritization of EOC resource requests through the OA and other pre-established mutual aid systems. Validation and review of systems will enhance the agencies' ability to respond to a disaster.	\$93,807	31 months
EMD	Emergency Management Mutual Aid and Assistance Training: The project will advance efforts to strengthen the ability to manage complex, extended responses to large and/or catastrophic incidents by continuing the training and development of multi-disciplinary Emergency Management Support Teams through an advanced level Train-the-Trainer course and continuation of training programs for the EMST cadres	\$122,807	31 months
ITA	Fiber Optics Core Network Expansion: Amend existing contract with Fujitsu Network Communications, Inc. for service support, maintenance and on-site engineering services for the Dense Wave Multiplexed (DWDM) equipment.	\$566,601	31 months
LAPD	Regional Video Command Center (RVCC): The data network of the current Regional Video Command Center will be expanded. It will also incorporate expansion of camera locations at Critical Infrastructure and Key Resource locations.	\$921,307	31 months
LAPD	iWatch Public Awareness Campaign: The purpose of this initiative is to expand and synchronize the "iWATCH See Something Say Something" campaign throughout the LA/LB UASI. This will result in consistency, throughout the region as it pertains to reporting suspicious activities by the public and also to channel all such reports to one reservoir; the JRIC.	\$135,307	31 months
TOTAL		\$2,220,736	