

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: January 12, 2016

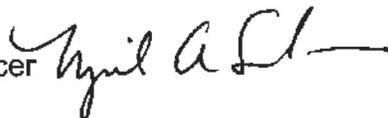
CAO File No. 0220-03695-0193

Council File No. 11-1256, 12-0930
and 13-0882

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittals from the Mayor dated December 16 and 17, 2015, referred for report
December 17, 2015

Subject: **FISCAL YEAR 2011, 2012 AND 2013 URBAN AREAS SECURITY INITIATIVE
(UASI) GRANT – CONTRACTING AUTHORITIES AND BUDGET
MODIFICATIONS**

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify and execute subrecipient agreements with the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority (JPA) relative to Fiscal Years 2011 (C.F. 11-1265), 2012 (C.F. 12-0930) and 2013 (C.F. 13-0882) Urban Areas Security Initiative (UASI) grant award. No matching funds are required.

LA-RICS is a collaborative effort of law enforcement, fire service, and health service professionals with elected appointment officials to implement a regional interoperable radio communications system. Though the City of Los Angeles opted-out of Authority membership, it continues to participate in the program as an Affiliate (C.F. 15-1342). The LA-RICS JPA was allocated Fiscal Year 2011 (FY11) UASI funding in the amount of \$18,227,386 of a total grant award of \$58,035,381; for Fiscal Year 2012 (FY12) UASI funding in the amount of \$18,263,579 of a total grant award of \$50,654,524; and Fiscal Year 2013 (FY13) UASI funding in the amount of \$13,744,067 of a total grant award of \$54,703,969. On September 29, 2015 the California Governor's Office of Emergency Services (CalOES) approved grant performance period extensions for FY11 until March 31, 2016 and for FY12 and FY13 until May 31, 2016 (Attachment 1).

On May 26, 2015 the Mayor's Office reported that the LA-RICS communication towers and shelters could not be built until the environmental review period was complete, which was not expected until the then FY11 grant performance period of July 31, 2015. Within that grant performance period, it was projected that the LA-RICS JPA would only be able to spend \$2,021,830 on its project management and environmental consultants, and consequently contracting authority was requested in that amount. With the September 29, 2015 CalOES approved grant performance period extension of March 31, 2016, the FY11 original funding

amount of \$18,227,386 can be completed.

The Mayor's Office requests:

1. The authority to negotiate and execute an amendment to the subrecipient agreement for FY11 UASI grant funding with the LA-RICS JPA in the amount of \$18,227,386 with the revised grant performance period of March 31, 2016;
2. The authority to negotiate and execute a subrecipient agreement for FY12 UASI grant funding with the LA-RICS JPA in the amount of \$18,263,579 with the revised grant performance period of May 31, 2016; and,
3. The authority to negotiate and execute a subrecipient agreement for FY13 UASI grant funding with the LA-RICS JPA in the amount of \$13,744,067 with the revised grant performance period of May 31, 2016.

RECOMMENDATIONS

That the City Council:

1. Authorize the Mayor, or his designee, to:
 - a. Approve the time extension of the Fiscal Year 2011 Urban Areas Security Initiative (FY11 UASI) grant award, extending the grant performance period to March 31, 2016 (Attachment 1);
 - b. Negotiate and execute an amendment to the subrecipient agreement with the Los Angeles Regional Interoperable Communications System Joint Powers Authority (LA-RICS JPA) to increase its total contract amount by \$16,205,556 for a total contract amount of \$18,227,386, and for a term of up to three months within the grant performance period, subject to the approval of the City Attorney as to form and legality;
 - c. Approve the time extension for the Fiscal Year 2012 and Fiscal Year 2013 Urban Areas Security Initiative (UASI) grant award, extending the grant performance period to May 31, 2016 (Attachment 1);
 - d. Negotiate and execute a subrecipient agreement for Fiscal Year 2012 Urban Areas Security Initiative (FY12 UASI) grant award period with the Los Angeles Regional Interoperable Communications System Joint Powers Authority for a total contract amount of \$18,263,579, and for a term of up to five months within the grant performance period, subject to the approval of the City Attorney as to form and legality;
 - e. Negotiate and execute a subrecipient agreement for Fiscal Year 2013 Urban Areas

Security Initiative (FY13 UASI) grant award period with the Los Angeles Regional Interoperable Communications System Joint Powers Authority for a total contract amount of \$13,744,067 and for a term of up to five months within the grant performance period, subject to the approval of the City Attorney as to form and legality; and

- f. Prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations in this report will allow for the continued expenditures of the 2011, 2012 and 2013 Fiscal Years Urban Areas Security Initiative grants. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support grant activities.

MAS:MFC:04160063

Attachment 1: Performance Period Extension Approvals