

OFFICE OF THE MAYOR  
ANTONIO R. VILLARAIGOSA

April 18, 2012

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: 2011 Urban Area Security Initiative (UASI) Grant Award (Council File No. 11-1256)

Dear Honorable Members:

Transmitted herewith is a request to:

- Accept \$58,035,381 in U.S. Department of Homeland Security (DHS) Fiscal Year 2011 Urban Area Security Initiative (FY11 UASI) grant funds on behalf of the Los Angeles/Long Beach Urban Area (LA/LB UA), for a performance period of November 18 2011 to April 30, 2014;
- Authorize the City of Los Angeles Police Department (LAPD), Fire Department (LAFD), Emergency Management Department (EMD), General Service Department (GSD), Information Technology Agency (ITA), Los Angeles World Airports (LAWA) and the Port of Los Angeles (POLA) to execute approved projects using these funds;
- Authorize the Mayor's Office of Homeland Security and Public Safety (HSPS) to execute a Memoranda of Agreement, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY11 UASI grant funds, for a term of up to 31 months with the POLA and LAWA;
- Authorize the Mayor's Office of HSPS to execute contracts, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY11 UASI grant funds, for a term of up to 31 months, with our partner jurisdictions, including, but not limited to, County of Los Angeles, the City of Long Beach, and the Los Angeles Regional Interoperable Communications (LA-RICS) Joint Powers Authority; and
- Authorize the Mayor's Office to use grant funding to support the management and administration of grant projects within the City of Los Angeles and across the Urban Area.



This request is in accordance with Council File No. 11-1256 which authorized my office to apply for FY11 UASI funding on behalf of the LA/LB UA, and which instructed the City Administrative Officer (CAO) to report back on the necessary actions to accept the final award and implement grant-funded program.

### **Background**

The primary purpose of the UASI program is to provide financial assistance to dense urban areas with high concentrations of people, high-visibility targets, and critical infrastructure to help those areas improve their ability to prevent, protect against, respond to, and recover from threats or acts of terrorism. This financial assistance can be used to support the purchase of homeland security equipment, as well as the costs of planning, training, exercises, limited operational costs, and grant administration. DHS awards UASI funds by using a discretionary risk-based formula and assessing the effectiveness of each applicant's proposed solutions to address these risks.

The UASI grant program is overseen by the California Emergency Management Agency (CalEMA) and is administered by the City, as designated by CalEMA, on behalf of 27 participating local area jurisdictions specified by DHS<sup>1</sup>. The Mayor's Office of HSPS administers the grant on behalf of the LA/LB UA.

On August 23, 2011, DHS awarded \$69,922,146 in FY11 UASI funds to the LA/LB UA. In accordance with federal grant guidelines, CalEMA retained 17% of this award — \$11,886,765 — for its own discretionary expenditures. On November 18, 2011, the LA/LB UA received the formal award letter for its final allocation of \$58,035,381 (Attachment 1). There is no general fund match requirement of this grant.

### **Regional Funding Allocation Process**

The LA/LB UA funding allocation plan was developed with the participation of nearly 300 public safety stakeholders from 27 local jurisdictions including the City of Los Angeles and County of Los Angeles. The development of the FY11 UASI application and focused strategic planning is further described in the FY11 UASI application transmittal (Council File No. 11-1256).

Final review and approval of projects, priorities and funding were made by an 18-member Urban Area Working Group and 11-member Urban Area Approval Authority (Attachment 2). Both bodies are comprised of public safety, emergency management, critical infrastructure, and public health experts from across the region. The City of Los Angeles is represented on these groups with eight members on the Working Group and four members on the Approval Authority.

### **Regional Homeland Security Funding Priorities**

At the end of the FY11 UASI funding allocation process, numerous jurisdictions, including the City of Los Angeles and the Los Angeles Regional Interoperability Communications System (LA-RICS) Joint Powers Authority (JPA) received funding to implement the following four major homeland security focus areas, known as Investment Justifications (IJ):

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<sup>1</sup> Alhambra, Bellflower, Beverly Hills, Burbank, Carson, Commerce, Compton, Culver City, El Segundo, Glendale, Hawaiian Gardens, Hawthorne, Inglewood, Lakewood, Long Beach, Los Angeles City, County of Los Angeles, Monterey Park, Paramount, Pasadena, San Fernando, Santa Monica, Signal Hill, South Pasadena, Torrance, Vernon and West Hollywood.

**1. Strengthen interoperable and communications capabilities**

Outcomes

- Continued development of the Los Angeles Regional Interoperability Communications System (LA-RICS). Examples include:
  - a. Operations of the LA-RICS Authority
  - b. Project management of infrastructure build-out
- Purchase of voice system equipment needed for deployment of LA-RICS

**2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations**

Outcomes

- Continuing to link and enhance Urban Area criminal and intelligence systems together
- Increasing analytical capability to detect and disrupt terrorist activity across linked databases and intelligence systems
- Training for the intelligence community and Terrorism Liaison Officers (TLOs) across Urban Area jurisdictions
- Funding for analysts at the Joint Regional Intelligence Center (JRIC).
- Expand Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management
- The procurement of equipment and training designed to enhance technological capabilities to support intelligence and criminal cases for the pursuit of terror networks and individuals

**3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports)**

Outcomes

- Enhance transportation systems and maritime security
- Procure equipment, technologies, training and exercises designed to improve security at critical infrastructure and to combat threats of high consequences including CBRNE
- Resiliency (continuity of operations)
  - Integrate critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations
- Operations and maintenance of Homeland Security Grant Program acquired systems

**4. Catastrophic incident planning response and recovery**

Outcomes Response

- Procure equipment to enhance CBRNE approach
- Personal protective equipment to meet OSHA standards
- Catastrophic disaster response training & exercises
- Sustainment of USAR, CBRNE and other specialties

Outcomes Planning & Recovery

- Regional and interdisciplinary planning, training, and exercises to recover from catastrophic incidents
- Integrated regional logistics plans
- Regional volunteer planning and training
- Regional community outreach program
- Regional damage assessment planning

The final percentage allocations resulted in the following: IJ1 (totaling \$25,571,520), IJ2 (totaling \$10,540,640), IJ3 (totaling \$7,923,563), IJ4 (totaling \$11,097,889). Five percent of the UASI's share of the award is allocated towards management and administration of the grant, totaling \$2,901,769.

Each focus area will be addressed through a package of discrete projects designed to further its goal. Although several jurisdictions were allotted funding to implement specific projects, all projects are designed to have a primarily regional, rather than local, impact.

**The Los Angeles Regional Interoperable Communications System (LA-RICS)**

LA-RICS is a collaborative effort of law enforcement, fire service and health service professionals with elected and appointed officials to implement a regional interoperable radio communication system that will support more than 34,000 first responders. The new system will allow interagency coordination and response to routine, emergency and catastrophic events. Participating agencies will contribute radio frequencies, radio sites and infrastructure to the project. The resulting system will realize enhanced voice and data coverage and capacity, reduced radio system-related costs (maintenance, replacement, handheld/mobile unit purchasing), region-wide roaming and emergency trigger functionality, over-the-air reprogramming and the availability of global positioning functionality such as Automatic Vehicle Location (AVL) and mapping. The project will fulfill a major recommendation from the 9-11 commission report that cited interoperable communication as a top priority.

The City of Los Angeles, recognizing both the public safety benefit and the fiscal prudence of a single, shared radio system, officially joined the LA-RICS Joint Powers Authority (the Authority) in early 2009 (Council File No. 08-0969). The region has demonstrated a commitment to LA-RICS by committing, from across several sources including \$21 million from this year's UASI allocation, nearly \$142 million in federal funds towards the project. Recognizing the approximately \$600 million dollar estimated price of the project, the region will likely continue to contribute a large share of future grants to LA-RICS in order to offset the general fund impact to JPA members.

The FY11 UASI allocation will fund the purchasing of communications equipment for sites within the LA/LB UA, based on the final system design. The Authority released the original Request for Proposal (RFP) for the design and build-out of an interoperable voice and data communications system on April 5, 2010 and the RFP evaluation process ended in March 2011. However, on June 14, 2011, the Authority suspended negotiations with the vendor based on the advice of County Counsel and outside counsel regarding potential legal issues with the systems procurement method. LA-RICS retained outside counsel to review the procurement process and to recommend courses of action in order to salvage the current procurement. On June 28, 2011, County Counsel and outside counsel determined that the LA-RICS procurement was

flawed and recommended that the existing RFP be terminated. On July 28, 2011 the Authority voted to terminate its current vendor negotiations and to issue a new RFP for the LA-RICS system vendor. This decision was made based upon the final advice of County Counsel and outside counsel who determined that the initial RFP did not comply with the State Contracting Code.

Given that the Authority adopted the County of Los Angeles' procurement process, and the County is a general law entity, the Authority's procurement was subject to the California Contracting Code. The Authority's original procurement was issued as a turnkey system or a Design-Build project. However, since the LA-RICS project required construction, the contracting code required that the project should have been bid as a Design-Bid-Build project instead.

In September 2011, Governor Brown signed LA-RICS sponsored legislation (AB 946) which exempted LA-RICS from the Design-Bid-Build process mandated in the California Contracting Code. This legislation will allow LA-RICS to contract with one system vendor for the design and build-out of LA-RICS. It was further designed to avoid the problems that existed with the prior procurement. On October 6, 2011, the LA-RICS Authority voted to approve the release of a single, turnkey Request for Proposals for the design and build of the Land Mobile Radio and broadband systems of the LA-RICS project.

The Authority released the new RFP for the Telecommunications System on November 8, 2011. On January 3, 2012, the Authority received two proposals. Currently, the Authority is determining the impact of H.R. 3630 on the procurement process.

Recognizing the importance of the City of Los Angeles as a JPA member, the City of Los Angeles will fund communications experts in LAFD, LAPD, and ITA. These positions are critical to the success of LA-RICS and include:

- **One Battalion Chief at LAFD;**
- **One Lieutenant II at LAPD;**
- **One Senior Communications Engineer at ITA;**
- **Four Communications Engineering Associates II;**
- **Three Communications Engineering Associates III; and**
- **One Policy Director at the Mayor's Office**

The positions listed were authorized by the City Council in the 2011-12 Personnel Authority Resolution (PAR) (Council File No. 11-1700), except for a Battalion Chief position for LAFD. New Resolution Authority is requested to reallocate the current Resolution Authority position from an Assistant Chief to a Battalion Chief position. This position is funded by the FY08, FY09, FY10, and FY11 UASI grants. The LAFD, LAPD and ITA positions were previously approved under and funded by the FY07 UASI (Council File No. 07-0609), FY08 UASI (Council File No. 08-0901), FY09 UASI (Council File No. 09-1275), and FY10 UASI (Council File No.10-1166) and will continue to be funded in this current FY11 UASI grant cycle.

### **City of Los Angeles Projects**

After excluding LA-RICS from the FY11 UASI project total, there was \$29,562,092 remaining for the final three investment justifications. In total, the City of Los Angeles received \$14,564,704 for FY11 UASI projects. This figure represents 49.3% of the funding excluding the State's 17%, local M&A, and the LA-RICS project.

In total, eight City departments received funds for FY11 UASI projects:

- Emergency Management Department: \$793,258
- Fire Department: \$3,448,945
- Information Technology Agency: \$1,671,659
- Police Department: \$4,742,851
- Port of Los Angeles: \$391,814
- General Services Division: \$121,307
- Los Angeles World Airports: \$396,307
- Mayor's Office (LA-RICS Non-M&A position): \$151,186
- LA-RICS LA City Project Management Team: \$2,847,377

The \$14,564,704 million will fund some of the following City projects:

#### **LOS ANGELES POLICE DEPARTMENT**

##### Regional Automatic License Plate Readers (ALPR) Project

In FY11 UASI, the LAPD received an allocation of \$1,221,307 to expand the existing ALPR System. This system is part of a regional project that received funding in FY06, 07, 09, and 10 UASI grant cycles, and that plays a significant role in regional information sharing capabilities and law enforcement investigations throughout the LA/LB UA. The LAPD currently maintains an ALPR program and participates actively with the LA/LB UA to extend, enhance and develop the ALPR program. In turn, the LAPD has provided systems, training, storage and other resources to various partner agencies within the UA. As agencies adopt this system, the data sharing capabilities expand due to the built-in data sharing feature of the system. Using FY11 UASI funding, the LAPD is planning to install ALPR assets at key locations throughout the City of Los Angeles in order to secure key resource locations vital to the region. This equipment item falls under regional Investment Justification IJ-2: Strengthen information sharing, collaboration capabilities, and law enforcement investigation.

##### Regional Video Command Center (RVCC)

In FY11 UASI, the LAPD received an allocation of \$921,307 to expand the data network of the current RVCC and to incorporate the expansion of camera locations at critical infrastructure and key resource locations. The LAPD is the lead agency for the RVCC system which serves the entire LA/LB UA. In its current form, the system takes video inputs from existing Closed Circuit Television (CCTV) systems at partner agencies and transports it to central command and control centers. This allows for the ability of command and control to move to a central location should an event occur at a critical infrastructure location. The LAPD believes that connecting existing CCTV systems to the current RVCC network, while adding strategic camera locations will help to prevent, deter and detect any malicious activity. Additionally, LAPD partnered with the Los Angeles Department of Water and Power (DWP) and determined that protecting the

water and power infrastructure of the region is critical to assuring continuity of services. The FY 10 funding will incorporate the existing DWP video systems into the RVCC network. Finally, the LAPD will add RVCC capabilities to local police stations which serve the areas around critical infrastructures. By deploying the RVCC at these additional locations of vital importance to the region, LAPD will be better able to prevent, detect and intervene in the event of a catastrophe. This equipment item falls under regional Investment Justification IJ-3: Protection of critical infrastructure and key resources.

#### MACTAC Training

In FY11 UASI, the LAPD received an allocation of \$473,707 for cost associated with MACTAC training. The mission of MACTAC, or "Multiple Assault Counter Terrorism Action Capabilities" is to provide a response to incidents that will require swift and decisive law enforcement response. A most likely scenario would be a Mumbai style Active Shooter. Traditionally, an incident such as this would meet the criteria for SWAT to respond at the scene. MACTAC Training will allow first responders, namely Patrol, the ability to address an Active Shooter by employing military style tactics while SWAT is en-route. This training item falls under regional Investment Justification IJ-4: Catastrophic incident planning response and recovery.

#### LOS ANGELES FIRE DEPARTMENT

##### Hazardous Materials (HazMat) Training and Urban Search and Rescue (USAR) Training

In FY11 UASI, the LAFD received an allocation of \$607,240 for HazMat and USAR Training. HazMat and USAR training is part of a regional effort that received funding in FY07, 08 and 09 UASI. The FY11 funding will sustain the existing Hazmat and USAR teams' capability of responding and conducting recovery efforts in the event of catastrophic and all hazard incidents. This training item falls under regional Investment Justification IJ-4: Catastrophic incident planning response and recovery.

##### Regional Green Cell Training

The Regional Green Cell Training delivers unified training programs and designs and conducts multi-agency exercises for the Los Angeles/Long Beach Urban Area. The Regional Green Cell Training is a command level training utilizing a simulation lab which provides scenarios via audio, video and other inputs to place commanders in learning situations without placing members at risk. The focus of the training is on interagency command, control, and communication issues related to the management of large-scale, multi-jurisdictional, man-made and natural incidents in strict compliance with National Incident Management System (NIMS) and Standardized Emergency Management System (SEMS). Programs are designed and conducted in accordance with Homeland Security Exercise and Evaluation Program (HSEEP) guidelines. This training item falls under regional Investment Justification IJ-4: Catastrophic incident planning response and recovery.

#### EMERGENCY MANAGEMENT DEPARTMENT

##### Alliance

In FY11 UASI, City of Los Angeles departments received an allocation of \$562,741 as part of the regional Alliance Recovery Guide project. FY11 funding will develop a Disaster/Emergency Recovery Guide. The guide will be comprehensive to include appropriate annexes and templates that will address specific and special needs related to functional planning for recovery

during disasters. This coordinated planning effort requires expertise and input from the multiple disciplines and agencies that play a role in regional mutual aid response.

The all-inclusive guide will also outline specific areas of responsibility for all local government and their collaborative public/private partnerships. This project will build upon current efforts to develop, update and strengthen existing recovery plans as they pertain to a catastrophic event. It will leverage current efforts of the Critical Incident Planning and Training Alliance, otherwise known as the "Alliance."

The Alliance was developed out of the need to meld multi-jurisdictional agencies and intra-departmental cooperation and coordination within an operational area (OA), while facilitating the strategic application, dissemination and management of information and personnel and resources to address the fifteen national all hazards planning scenarios. Their focus is on prediction/prevention, mitigation and response to catastrophic incident. The Alliance methodologies and strategies are being designed as a model for the Nation to ensure that projects are scalable, exportable, deliverable and replicable in operational areas throughout the United States.

This planning item falls under regional Investment Justification IJ-4: Catastrophic incident planning response and recovery.

#### Emergency Management Mutual Aid & Assistance (EMMAA) Training

In FY11 UASI, EMD received an allocation of \$122,807 for EMMAA Training. This project will continue efforts to strengthen the region's ability to manage complex, extended responses to large or catastrophic incidents by continuing the training and development of multi-disciplinary teams through the training.

The Emergency Management Mutual Aid and Assistance (EMMAA) Initiative is a joint LA/LB UASI and Bay Area UASI project. The objective is to develop multi-disciplinary Emergency Management Support Teams (EMST) comprised of highly trained, experienced, and credentialed Emergency Operations Center personnel capable of immediate deployment to coordinate and manage response activities during catastrophic disasters statewide. The funding will support the development of standard operating procedures to define the role and responsibilities of EOC positions, develop joint response materials and plans to be used at the EOC, provide joint emergency management mutual aid training for personnel, and design, develop and participate in joint exercises.

This training item falls under regional Investment Justification IJ-4: Catastrophic incident planning response and recovery.

#### GENERAL SERVICES DEPARTMENT

##### Parking Security Keycard System

GSD received funding to purchase and install a keycard security system to prevent unauthorized individuals from gaining access to the Civic Center garages and facilities. Garage access compromises the entire Civic Center complex making the safety of personnel and assets vulnerable to acts of terrorism. This has become a greater risk and a gap to be filled with emphasized priority as staff for the City Hall East Employee Garage was eliminated in the

FY10-11 budget at the entrance/exit lanes. This equipment item falls under regional Investment Justification IJ-3: Protection of critical infrastructure and key resources.

#### INFORMATION TECHNOLOGY AGENCY

##### Fiber Optics Core Network Expansion

ITA received funding from the Public Safety Interoperable Communications (PSIC) grant (Council File No. 11-1903) to expand the core fiber infrastructure to support interoperable applications throughout the City and for future regional interoperability initiatives, which included the purchase of Dense Wave Multiplexed (DWDM) equipment, engineering and installation services. This project provides the necessary fiber optic bandwidth for high speed data sharing and increased data transfer rates for Land Mobile Radio (LMR) and Long Term Evolution (LTE) broadband system backhaul activities. In addition, by expanding DWDM capabilities, the fiber network can support applications such as high speed data sharing, dispatch center interfacing, remote data delivery systems and the necessary capacity to accommodate the additional LTE and LMR traffic associated with regional interoperability initiatives. The enhanced fiber ring could serve as the fiber core for the LA-RICS project and connect the LA-RICS voice radio and mobile data radio infrastructures with the identified Network Equipment Centers (NEC). Additionally, this expansion would provide redundancies in the system's design to withstand any potential system failures that could cause disruptions in service during a disaster or catastrophic event and will enhance system security.

A competitive procurement process was conducted for Phase I of the Fiber Optics Core Network project and resulted in a contract with Fujitsu Network Communications, Inc. (Fujitsu) (C-118082). The Mayor's Office received approval to enter into a sole source contract with the vendor that implemented the first phase of the project so that the same vendor could complete Phase II which was funded by PSIC. The grantor (CalEMA) approved the sole source request on November 7, 2011. Due to the PSIC grant performance period deadline, UASI funds are being allocated for the service support, maintenance and on-site engineering services portion of the contract.

The Mayor's Office seeks approval to amend the sole source contract with Fujitsu for the extended services agreement, for a term not to exceed two years.

This equipment item falls under regional Investment Justification IJ-1: Strengthen interoperable and communications capabilities.

#### PORT OF LOS ANGELES

##### Crime and Intelligence Analyst

The Port of Los Angeles has received funding to hire one Crime and Intelligence Analyst (CIA) assigned to the Joint Regional Intelligence Center (JRIC). This analyst for the Los Angeles Port Police will review, analyze, assess, share, and exchange information with Public Safety Fusion Centers and Law Enforcement Agencies; prepare and present reports, briefings, and bulletins, to Public Safety Command Staff, public and private sector representatives as necessary; detail security-related information gathered to convey emerging threats involving potential security concerns, violent crimes, terrorist activities, and threats to the public. The analyst will also develop and maintain counter-terrorism information network systems in order to provide

regionally focused awareness of significant criminal and terrorist trends and/or threats. This item falls under regional Investment Justification IJ-2: Strengthen information sharing, collaboration capabilities, and law enforcement investigations.

Integrated Situational Awareness Program

POLA is a primary target due to the potential impact of interruption to the regional and national economy. This project will place cameras at key access points at the Port and will provide the Port Police with the ability to identify any potential criminal or terrorist acts. It will provide protection against loss of life and property and serve as a regional asset through connectivity to public safety partners. This equipment item falls under regional Investment Justification IJ-3: Protection of critical infrastructure and key resources.

LOS ANGELES WORLD AIRPORTS

Rad Nuc Detection Equipment

LAWA is receiving a FY11 UASI allocation of \$396,307 to support the second phase of a program designed to build the capacity of law enforcement personnel to detect and respond to the presence of radiological/nuclear material within an airport setting. With funding from the FY07 UASI and FY08 UASI grants, the LAWA Police Department purchased equipment and received training required to launch this initiative in coordination with federal, state and regional partners. The FY11 UASI allocation will allow LAWA to purchase additional equipment to enable first responders to detect and screen for radiological/nuclear material at various Los Angeles International Airport (LAX) locations. This equipment item falls under regional Investment Justification IJ-3: Protection of critical infrastructure and key resources.

**Fiscal Year 2011 UASI Jurisdictional Resource Allocations**

The outline below provides a summary of the distribution of the FY11 UASI grant funds by jurisdiction. As with previous UASI grants, the City will execute contracts with each of these recipients to formally distribute the grant funds and memorialize approved expenditure plans.

**FY11 UASI Allocation**

**Department / Jurisdiction**

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**City of Los Angeles**

Police Department	\$4,742,851.00
Fire Department	\$3,448,945.00
Emergency Management Department	\$793,258.00
GSD	\$121,307.00
Information Technology Agency	\$1,671,659.00
Mayor's Office (LA-RICS Non-M&A position)	\$151,186.00
LA-RICS LA City Project Management Team	\$2,847,377.00
Grant Management and Administration	\$2,811,769.00

**Total General Fund Depts** **\$16,588,352.00**

Port of Los Angeles	\$391,814.00
Los Angeles World Airports	\$396,307.00

**Total Proprietary Departments** **\$788,121.00**

**Total City of Los Angeles** **\$17,376,473.00**

**Partner Cities**

Bob Hope Airport	\$254,261.00
City of Alhambra	\$67,892.00
City of Beverly Hills	\$1,100,098.00
City of Burbank	\$340,632.00
City of Compton	\$3,096.00
City of Culver City	\$251,780.00
City of Glendale	\$1,012,477.00
City of Inglewood	\$77,130.00
City of Long Beach	\$3,406,141.00
City of Manhattan Beach	\$4,480.00
City of Montebello	\$52,053.00
City of Monterey Park	\$53,298.00
City of Pasadena	\$140,724.00
City of Santa Monica	\$515,546.00
City of Signal Hill	\$42,130.00
City of South Pasadena	\$104,394.00
City of Torrance	\$149,185.00
City of Vernon	\$185,186.00
County of Los Angeles	\$12,337,098.00

**Total Partner Cities** **\$20,097,601.00**

LA-RICS Joint Powers Authority	\$18,227,386.00
ICIS JPA	\$2,333,921.00

**Total JPAs** **\$20,561,307.00**

**Total FY11 UASI** **\$58,035,381.00**

For nearly every project and program funded under this grant, the ultimate success and viability of the overall effort depends upon several jurisdictions, including the City of Los Angeles, receiving funds and applying them towards the four common goals described as IJ's. The CalEMA approved FY11 Budget (Attachment 3) details the specific projects, funding amounts, and recipient partner jurisdictions associated with implementing these four focus areas. Attachment 4 is a subset of the CalEMA approved FY11 Budget showing only City of Los Angeles line items.

### **UASI Management and Administration**

DHS guidelines allow up to 5% of the total award -- approximately \$2,901,769<sup>2</sup> in FY11 UASI -- to be used in support of the management and administration (M&A) of grant-funded programs. The Mayor's Office is the designated administrator and fiscal agent for UASI grant administration on behalf of the 27-member Urban Area, and is responsible for fiscal and program management for all of the UASI grant-funded projects allocated to these entities.

Management and administration costs fall into three categories:

#### **Salaries and Benefits: \$2,451,769**

The majority of staff costs are for salary and fringe benefits for the Mayor's Office UASI grant and fiscal management team (Attachment 5). Grant specialist duties and responsibilities include all grant monitoring and reporting, grant guideline compliance, coordination and communication with DHS, CalEMA, and grant sub-recipients, and general program management. Fiscal specialists ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards. The majority of staff costs will be incurred in the next and subsequent fiscal years.

To improve our ability to speedily implement projects and expend funds, the Mayor's office will use M&A funds to support the salary of one dedicated City Attorney, whose responsibilities include drafting, approving, and executing all contracts associated with this grant. For FY11-12, the City Attorney's salary will be funded by FY09 UASI, FY10 UASI, and the FY09 Justice Assistance Grant (JAG); therefore, the Mayor's office is not seeking appropriations to support the City Attorney's salary during FY11-12 using FY11 UASI funding. In future fiscal years, FY11 UASI funds will cover approximately 60% of the City Attorney's salary, with the remaining 40% of the salary to be covered by a combination of other Homeland Security and Public Safety grants.

Additionally, the City of Long Beach, as a core city partner of the Los Angeles/Long Beach UASI, is receiving a portion of the M&A allocation (\$90,000) to support its personnel costs managing UASI grant-funded projects.

#### **Administrative Expenses: \$200,000**

The projected amount for administrative expenses to be used within the grant performance period includes purchasing equipment approximately totaling \$40,000, office supplies for

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<sup>2</sup> On page 9 of this report in the Jurisdictional Resource Allocation Chart, M&A for the City of Los Angeles is reported as \$2,811,769. The additional \$90,000 in M&A is reflected on the chart in the City of Long Beach's FY11 UASI Allocation. This amounts to a total M&A allocation of \$2,901,769, or 5% of the grant.

approximately \$60,000, and travel for approximately \$100,000. These travel expenses will support both Mayor's staff and various Urban Area representatives traveling to CalEMA and DHS sponsored conferences and planning workshops. Examples include the annual National UASI Conference, Cal-EMA sponsored meetings and workshops and other applicable trainings.

Contract Services: \$250,000

**Certified Public Accounting Services (\$245,000)**

My office will contract with a Certified Public Accounting (CPA) firm to perform an independent financial and program audit of UASI grant recipients. This audit will be conducted in accordance with applicable grantor requirements and reinforce day-to-day management and administration of the grant. My office will conduct a full Request for Proposal (RFP) in order to select the CPA firm that will be used.

**Office of Contract Compliance (\$5,000)**

The City of Los Angeles Bureau of Contract Administration, Office of Contract Compliance (OCC) reviewed the scope of work for ITA's Fiber Optics Core Network Expansion project and informed our office that because of the installation component of the project, the Davis-Bacon Act applies, which requires paying prevailing wages on public works projects. OCC monitoring services are fee-based and includes any and all Labor Compliance activities, which can include meeting with the contractor, and any subs-contractors, to explain the prevailing wage requirements, monitoring certified payrolls, interviewing workers, performing an audit in the contractor's place of business, correcting an underpayment of wages or any other violations of state or federal law pertaining to the payment of prevailing wages. The total projected cost for this required service is \$5,000. This cost is allowable under the M&A category. Authority is requested to pay OCC, upon proper documentation, for their services for the Fiber Optics Core Network Expansion project.

**Program Management**

The preceding information is provided largely for context, illustrating the complexity of managing this large program, rather than for council action. As the majority of management and administrative salary costs will occur in FY11-12 and subsequent fiscal years, future transmittals will detail the necessary salary account transfers related to these activities.

**Fiscal Year 2011 UASI Grant Cash Flow**

The California Emergency Management Agency allows the City, as fiscal agent for the Urban Area, to request funds up to 120 days prior to an eligible expenditure.

**Fiscal Year 2011 UASI Performance Period**

The FY11 UASI grant has an overall performance period of November 18, 2011 to April 30, 2014. In consideration of the large number of programs to be managed and the length and complexity of the City's stringent procurement policies, I request that my office, working with impacted General Managers and the City Attorney's Office, be authorized to:

- Prepare and release Requests for Proposals (RFPs), or perform other procurement processes as required, for FY11 UASI grant projects;

- Evaluate responses from contractors, as determined by the relevant procurement process; and
- Negotiate and execute contracts subject to the approval of the City Attorney.

Attachment 6 lists those budgeted projects for which service contracts are anticipated. In the absence of the specific procurement authorities listed above, the City would place itself at substantial risk of failing to execute all FY11 UASI grant-funded homeland security projects in a timely manner.

To ensure that this authority is used appropriately and effectively, I will instruct all City departments responsible for UASI funded projects be instructed to provide quarterly reports to my office summarizing RFPs, other procurements, and contracts that have been undertaken and completed, which my office will compile and forward to the CAO and CLA.

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
  - a. **Accept** on behalf of the City and the Los Angeles/Long Beach Urban Area, the Fiscal Year 2011 Urban Area Security Initiative Homeland Security Grant in the amount of \$58,035,381 from the California Emergency Management Agency, for a performance period of November 18, 2011 to April 30, 2014;
  - b. **Submit** to the grantor on behalf of the City and the Los Angeles/Long Beach Urban Area, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
  - c. **Execute** Memoranda of Agreements, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY11 UASI grant funds, for a term of 31 months with the Port of Los Angeles (POLA) and Los Angeles World Airports (LAWA), consistent with the approved grant budgets;
  - d. **Execute** contracts, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY11 UASI grant funds, for a term of up to 31 months within the applicable performance period with the Los Angeles/Long Beach Urban Area partner jurisdictions including: Alhambra, Beverly Hills, Burbank-Glendale-Pasadena Airport Authority, a joint powers authority; Burbank, Compton, Culver City, Glendale, Inglewood, County of Los Angeles, Long Beach, Manhattan Beach, Montebello, Monterey Park, Pasadena, Santa Monica, Signal Hill, South Pasadena, Torrance, Vernon, Interagency Communications Interoperability Systems (ICIS) Joint Powers Authority, and the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers

Authority, consistent with the approved grant budgets and in accordance with the pro forma Agreement attached to this transmittal (Attachment 7);

- e. With the assistance of General Managers of affected City Departments, to release Requests for Proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment, training, exercise, and planning items, including consulting services, as detailed in the attached FY11 UASI budget;
  - f. **Execute** on behalf of the City, the contracts referenced in Attachment 6 for a term of up to 31 months within the applicable performance period, subject to the approval of the City Attorney as to form and legality; and
  - g. **Receive**, deposit into, and disburse from a new FY11 UASI Homeland Security Grant Fund, the grant funds from the FY11 UASI grant award;
2. **Instruct** the City of Los Angeles Police, Fire, General Services and Emergency Management Departments, Los Angeles World Airports and the Port of Los Angeles to provide quarterly reports to the Mayor, which the Mayor's Office will compile and forward to the CLA and CAO, relative to Request for Proposals, contracts and other procurements undertaken and completed for approved FY11 UASI grant projects within their respective entities;
3. **Authorize** the resolution of the following position within the LAFD;

<u>No.</u>	<u>Class Code</u>	<u>Class Title</u>
1	2152	Fire Battalion Chief

4. **Authorize** the Controller to establish a new interest-bearing fund entitled "FY11 UASI Homeland Security Grant Fund" and create a receivable in the Fund in the amount of \$58,035,381 for the FY11 UASI grant;
5. **Authorize** the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety to reimburse City departments and the Los Angeles/Long Beach Urban Area participants for approved FY11 UASI Homeland Security grant purchases;
6. **Adopt** the attached FY11 UASI Grant Budget (Attachment 3) and authorize the Mayor to create new appropriation accounts within the new FY11 UASI Homeland Security Grant Fund No. XXX for the FY11 UASI Grant, as follows:

Appropriation		
<u>Acct No.</u>	<u>Title</u>	<u>Amount</u>
46H901	LAPD	\$ 4,742,851
46H902	LAFD	\$ 3,448,945
46H903	EMD	\$ 793,258
46H916	GSD	\$ 121,307
46H904	ITA	\$ 1,671,659
46H918	Mayor's Office LA-RICS Position	\$ 151,186
46H908	Grant Management & Administration	\$ 2,811,769
46H909	Port of LA	\$ 391,814
46H910	LAWA	\$ 396,307
46H668	Partner Jurisdictions	\$20,097,601
46H912	LA-RICS LA City Project Management Team	\$ 2,847,377
46H669	LA-RICS Joint Powers Authority	\$18,227,386
46H914	ICIS Joint Powers Authority	\$ 2,333,921
<b>TOTAL</b>		<b>\$58,035,381</b>

7. For expenditures associated with the FY11 UASI award, authorize the Controller to:

a. Transfer appropriations and create new appropriation accounts within the FY11 UASI Homeland Security Grant Fund No. XXX, Department 46, as follows:

	<u>Fund/ Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
FROM:	XXX/46	46H901	LAPD	\$ 960,128
	XXX/46	46H908	Grant Management & Administration	\$ 250,000
	XXX/46	46H918	Mayor/LA-RICS	\$ 151,186
			<b>TOTAL</b>	<b>\$1,361,314</b>

	<u>Fund/ Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
TO:	XXX/46	46H170	LAPD	\$ 960,128
	XXX/46	46H146	Mayor	\$312,082.59
	XXX/46	46H299	Related Costs	\$89,103.41
			<b>TOTAL</b>	<b>\$1,361,314</b>

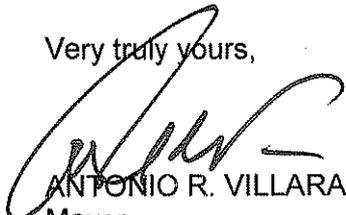
b. Transfer appropriations from FY11 UASI Homeland Security Grant Fund No. XXX, Department 46, to the General Fund to reimburse the General Fund for FY11 UASI expenditures as follows:

	<u>Fund/ Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
FROM:	XXX/46	46H170	LAPD	\$ 960,128
	XXX/46	46H146	Mayor	\$312,082.59
	XXX/46	46H299	Related Costs	\$ 89,103.41
			<b>TOTAL</b>	<b>\$ 1,361,314</b>

	<u>Fund/ Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
TO:	100/70	1092	Sworn Overtime	\$ 960,128
	100/46	1020	Salaries, Grant Reimbursed	\$ 194,475
	100/46	1020	Salaries, Grant Reimbursed (LA-RICS)	\$117,607.59
	100/46	5346	Related Costs	\$ 55,525
	100/46	5346	Related Costs LA-RICS	\$33,578.41
			<b>TOTAL</b>	<b>\$1,361,314</b>

8. **Authorize** the Controller to transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire, Police, General Services, and Emergency Management Departments, Information Technology Agency, the City Attorney, and the Office of the Mayor, subject to the approval of the Mayor's Office of Homeland Security and Public Safety; and
9. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Very truly yours,



ANTONIO R. VILLARAIGOSA  
Mayor

ARV:af

Attachments

- 1 Award Letter
- 2 UASI Working Group and Approval Authority Membership Lists
- 3 Approved FY11 Budget, All Recipients
- 4 Approved FY11 Budget, Los Angeles City Only
- 5 City of Los Angeles Management and Administration Staff
- 6 List of anticipated contracts
- 7 Subrecipient Proforma Agreement
- 8 FY 11-12 LA-RICS Funding Breakdown



Attachment 1

November 18, 2011

Ms. Alisa Finsten  
Los Angeles-Long Beach UASI  
200 N. Spring Street, Room 303  
Los Angeles, CA 90012

**SUBJECT: NOTIFICATION OF SUBGRANTEE APPLICATION APPROVAL**  
FY 2011 Homeland Security Grant Program (HSGP)  
Grant #2011-SS-0077, Cal EMA ID# 037-95050  
Subgrantee Performance Period: November 18, 2011 to April 30, 2014

Dear Ms. Finsten:

The California Emergency Management Agency (Cal EMA) has approved your FY 11 Homeland Security Grant Program (HSGP) award in the amount of \$58,035,381. Once your completed application is received and approved, you may request reimbursement of eligible grant expenditures using the Cal EMA financial management forms workbook available at [www.calema.ca.gov](http://www.calema.ca.gov).

During the review process, a Cal EMA representative examined and evaluated your FY11 HSGP grant application. As a result of this review, some of your funded projects may have been assigned performance milestones shorter than the subgrantee performance period, based in part on information provided in your application and submitted workbook. Performance milestones will be used by Cal EMA to both determine the appropriate date to disencumber funds awarded under this grant and re-direct them to other needs across the State and as indicators of performance and grant management capacity in future competitive grant applications.

<u>Activities:</u>	<u>Amount</u>	<u>Completion Date</u>
ALL PROJECTS	\$19,000,000	11/30/2012

Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center (EOC) projects, projects requiring EHP review and sole source procurement requests will require additional approvals from Cal EMA. For that reason, Project(s) A, C, F, G, J, K, L, and M are not approved at this time, pending receipt of required supplemental documentation and/or approval from DHS. Subgrantees must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this grant. Subgrantees are required to obtain a performance bond for any equipment item over \$250,000, or any vehicle, aviation, or watercraft (regardless of the cost) financed with homeland security dollars.

Ms. Alisa Finsten  
Page Two  
11/21/2011

Following acceptance of this award, you must enter your grant information into the US Office of Grants and Training, Grant Reporting Tool (GRT), for the December 2011 Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Semi-annual performance reports must be prepared and submitted to Cal EMA via the GRT for the duration of the grant period or until all activities are completed and the grant is formally closed. Failure to submit performance reports could result in grant reduction, termination, or suspension.

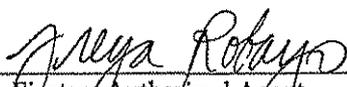
This grant is subject to all policies and provisions of the Federal Single Audit Act of 1984 and the Single Audit Act Amendments of 1996. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal EMA.

Your dated signature is required on this letter. Please sign and return the original to your Cal EMA program representative within ten days of receipt, and keep a copy for your files. For further assistance, please feel free to contact your Cal EMA program representative or the Homeland Security Grants Section (HSGS) at (916) 845-8510.

Sincerely,



**BRENDAN A. MURPHY**  
Acting Undersecretary

  
\_\_\_\_\_  
Alisa Finsten, Authorized Agent,  
Los Angeles-Long Beach UASI

11-30-11  
\_\_\_\_\_  
Date

**Los Angeles- Long Beach Urban Area Governance Structure**

**Working Group- 18 members**

**City of Los Angeles**

Los Angeles Police Department: 2 members  
Los Angeles Fire Department: 2 members  
Los Angeles Airport Police: 1 member  
Los Angeles Port Police: 1 member  
Los Angeles Department of Water and Power: 1 member  
Emergency Management Department: 1 member

**City of Long Beach**

Long Beach Police Department: 1 member  
Long Beach Fire Department: 1 member  
Long Beach Health Department: 1 member  
Long Beach Port Police: 1 member

**County of Los Angeles**

Los Angeles County Sheriff's Department: 1 member  
Los Angeles County Fire Department: 1 member  
Los Angeles County Health Department: 1 member  
Los Angeles County Office of Emergency Management: 1 member

**Independent Jurisdictions**

Los Angeles County Police Chiefs Association: 1 member  
Los Angeles County Fire Chiefs Association: 1 member

**Urban Area Approval Authority (11 members)**

City of Los Angeles Police Chief  
City of Los Angeles Fire Chief  
City of Los Angeles Airport Police Chief  
City of Los Angeles Port Police Chief  
City of Long Beach Assistant City Manager  
City of Long Beach Disaster Management Officer  
Los Angeles County Sheriff  
Los Angeles County Fire Chief  
Los Angeles County Health Department Director  
Los Angeles County Independent Police Chiefs Association President  
Los Angeles County Independent Fire Chiefs Association President

Project Letter	Master Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
											\$58,035,381.00	\$58,035,381.00
A	1					Los Angeles Regional Interoperable Communications System (LA RICS)	Equip	Interoperable Communications Equipment	FS	UASI		\$18,227,386.00
A	1	1	1	LA-RICS JPA	LA-RICS JPA	LA-RICS LMR System	Equip	Interoperable Communications Equipment	PSC	UASI	\$18,227,386.00	
A	2					Los Angeles Regional Interoperable Communications System (LA RICS)	Plan	Plan	PSC	UASI		\$4,534,919.00
A	2	2a	1	LA City	Fire Department	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$230,000.00	
A	2	2b	1	LA City	Police Department	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$201,298.00	
A	2	2c	1	LA City	ITA	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$1,105,058.00	
A	2	2d	1	LA City	Mayor's Office	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$151,186.00	
A	2	2e	1	LA City	LA City	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$2,847,377.00	
A	3					Interoperable Communications Equipment	Equip	Interoperable Communications Equipment	LE	UASI		\$2,809,215.00
A	3	3	1	ICIS JPA	ICIS JPA	UHF Trunked Repeater Radio System Microwave Links	Equip	Interoperable Communications Equipment	PSC	UASI	\$1,221,307.00	
A	3	4	1	ICIS JPA	ICIS JPA	Radio System Microwave Links	Equip	Interoperable Communications Equipment	PSC	UASI	\$1,021,307.00	
A	3	5	1	LA City	ITA	Fiber Optics Core Network Expansion	Equip	Interoperable Communications Equipment	PSC	UASI	\$566,601.00	
B	4					Information Sharing and Investigative Staff	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	FS	UASI		\$502,614.00
B	4	5	2	LA City	Fire Department	Joint Hazard Assessment Team (JHAT)	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	FS	UASI	\$201,307.00	
B	4	6	2	LA City	Fire Department	Joint Terrorism Task Force (JTTF)	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	FS	UASI	\$301,307.00	
B	5					Information Sharing and Investigative Staff	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI		\$208,307.00
B	5	7	3	Long Beach	Police	Automated Critical Asset Management System (ACAMS) Assessment Team	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI	\$208,307.00	

Project Letter	Master Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
C	6					Information Technology and Information Sharing	Equip	Physical Security Enhancement Equipment	LE	UASI		\$4,579,370.00
C	6	8	2	LA City	Police Department	Automated License Plate Reader Systems	Equip	Physical Security Enhancement Equipment	LE	UASI	\$1,221,307.00	
C	6	9	3	LA County	Sheriff's Department	FIXED ALPR Units	Equip	Physical Security Enhancement Equipment	LE	UASI	\$271,307.00	
C	6	10	2	Beverly Hills	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$64,630.00	
C	6	11	2	Burbank	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$72,130.00	
C	6	12	2	Culver City	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$52,130.00	
C	6	13	2	Glendale	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$92,130.00	
C	6	14	2	Inglewood	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$77,130.00	
C	6	15	2	Monterey Park	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$24,137.00	
C	6	16	2	Santa Monica	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$62,130.00	
C	6	17	2	Signal Hill	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$42,130.00	
C	6	18	2	South Pasadena	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$52,130.00	
C	6	20	2	Vernon	Police Department	LACPCA ALPR Enhancement	Equip	Physical Security Enhancement Equipment	LE	UASI	\$38,130.00	
C	6	21	2	LA County	Sheriff's Department	LARCOPP Operations Equip	Equip	Information Technology	LE	UASI	\$1,421,307.00	
C	6	22	2	Glendale	Police Department	Optical Night Vision for Aircraft	Equip	CBRNE Search and Rescue Equipment	LE	UASI	\$97,538.00	
C	6	23	2	Pasadena	Police Department	Optical Night Vision for Aircraft	Equip	CBRNE Search and Rescue Equipment	LE	UASI	\$48,769.00	
C	6	24	2	Glendale	Police Department	Intelligence Sharing Connectivity	Equip	Information Technology	LE	UASI	\$36,307.00	
C	6	25	2	Glendale	Police Department	GPS Primary Flight Display	Equip	Information Technology	LE	UASI	\$101,307.00	
C	6	26	2	Culver City	Police Department	Regional Crime Mapping and Investigative Data Sharing	Equip	Information Technology	LE	UASI	\$29,307.00	
C	6	27	2	Long Beach	Harbor	Web Portal Expansion	Equip	Information Technology	LE	UASI	\$120,507.00	
C	6	28	2	Long Beach	Police Department	Long Beach Common Operating Picture (LB COP)	Equip	Terrorism Incident Prevention Equipment	LE	UASI	\$654,907.00	

Project Letter	Master Item #	Sub-Line #	LA/LB LJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
D	7					Intelligence Staffing at Joint Regional Intelligence Center	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI		\$2,291,814.00
D	7	29	2	LA County	Sheriff's Department (JRIC)	Los Angeles County Sheriff's Department for the Joint Regional Intelligence Center (JRIC)	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI	\$2,171,307.00	
D	7	30	2	LA City	Port of Los Angeles	Crime and Intelligence Analyst (CIA) assigned to JRIC.	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI	\$120,507.00	
D	8					Intelligence Staffing at Joint Regional Intelligence Center & Equipment	Equip		LE	UASI		\$1,711,307.00
D	8	31	2	LA County	Sheriff's Department (JRIC)	(JRIC) / LA RTTAC / Fusion Center Funding (Equip)	Equip	Information Technology	LE	UASI	\$1,711,307.00	
D	9					Intelligence Staffing at Joint Regional Intelligence Center	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	LE	UASI		\$271,307.00
D	9	32	2	LA County	Sheriff's Department (JRIC)	Quarterly STAS working group meetings and Bi-annual RTAC Commanders meetings.	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	LE	UASI	\$271,307.00	
D	10					Intelligence Staffing at Joint Regional Intelligence Center	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI		\$181,307.00
D	10	33	2	Long Beach	Police Department	JRIC/LBPD Intelligence Analyst	Org	Hiring of new staff/contractors for info/intel analysis and sharing/fusion center activities	LE	UASI	\$181,307.00	
D	11					Intelligence Staffing at Joint Regional Intelligence Center	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI		\$381,307.00
D	11	35	2	LA City	Fire Department	JRIC Personnel - Captain	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$190,654.00	
D	11	36	2	LA County	Fire Department	JRIC Personnel - Captain	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$190,653.00	
E	12					Regional Terrorism Awareness Training	Train	Training Consultant	LE	UASI		\$681,307.00

Project Letter	Master Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
E	12	34	2	LA County	Sheriff's Department (JRIC)	TLO Basic multiple classes (Law)	Train	Training Counsultant	LE	UASI	\$681,307.00	
E	13					Regional Terrorism Awareness Training	Train	Overtime	FS	UASI		\$71,280.00
E	13	37	2	Beverly Hills	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$3,096.00	
E	13	38	2	Burbank	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$5,161.00	
E	13	39	2	Compton	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$3,096.00	
E	13	40	2	Glendale	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$5,160.00	
E	13	41	2	Long Beach	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$9,289.00	
E	13	42	2	LA City	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$14,450.00	
E	13	43	2	LA County	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$14,450.00	
E	13	44	2	Montebello	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$3,096.00	
E	13	45	2	Pasadena	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$5,161.00	
E	13	46	2	Santa Monica	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$2,129.00	
E	13	47	2	South Pasadena	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$3,096.00	
E	13	48	2	Torrance	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$3,096.00	
E	14					Regional Terrorism Awareness Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI		\$92,707.00
E	14	50	3	Long Beach	Police Department	Homeland Security Executive Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$40,677.00	
E	14	51	3	Long Beach	Health	CA Association of Public Health Lab Directors Conference	Train	Design/Develop/Conduct/Evaluate	PH	UASI	\$30,530.00	
E	14	52	3	Long Beach	Fire Department	Maritime Company and Vessel Security	Train	Design/Develop/Conduct/Evaluate	FS	UASI	\$15,000.00	
E	14	53	3	Long Beach	Harbor	CalEMA and FEMA HS Grant Strategy/Planning Workshops	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$6,500.00	
E	14a					Regional Terrorism Awareness Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI		\$121,307.00
E	14a	49	2	LA County	Sheriff's Department	Public Awareness / Threat Assessment Training	Plan	Develop and Enhance Plans and Protocols	LE	UASI	\$121,307.00	
F	15					Protective Measures/Physical Security	Equip	Physical Security Enhancement Equipment	LE	UASI		\$3,616,877.00
F	15	54	3	ICIS JPA	ICIS JPA	Master Site Intrusion Protection	Equip	Interoperable Communications Equipment	LE	UASI	\$91,307.00	
F	15	55	3	LA City	General Services	Parking Security Keycard System	Equip	Physical Security Enhancement Equipment	LE	UASI	\$121,307.00	
F	15	56	3	LA City	Police Department	Air Support FLIR 8000 Dual Sensor Cameras	Equip	CBRNE Search and Rescue Equipment	LE	UASI	\$213,307.00	
F	15	57	3	LA City	Police Department	Regional Video Command Center (RVCC)	Equip	Interoperable Communications Equipment	LE	UASI	\$921,307.00	
F	15	58	3	LA County	Sheriff's Department	Metro CCTV	Equip	Physical Security Enhancement Equipment	LE	UASI	\$271,307.00	
F	15	59	3	LA County	Sheriff's Department	Tac. Incident Video Downlink	Equip	Terrorism Incident Prevention Equipment	LE	UASI	\$321,307.00	
F	15	60	4	LA County	Sheriff's Department	L.A. Basin Microwave Video Downlink Receive Site	Equip	Terrorism Incident Prevention Equipment	LE	UASI	\$267,807.00	

Project Letter	Master Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
F	15	61	3	Glendale	Police Department	Video Downlink Project	Equip	Information Technology	LE	UASI	\$82,307.00	
F	15	62	3	Santa Monica	Police Department	Transportation Video Security	Equip	Physical Security Enhancement Equipment	LE	UASI	\$54,263.00	
F	15	63	3	Bob Hope Airport	Police Department	Transportation Video Security	Equip	Physical Security Enhancement Equipment	LE	UASI	\$254,261.00	
F	15	64	3	Glendale	Police Department	Transportation Video Security	Equip	Physical Security Enhancement Equipment	LE	UASI	\$109,261.00	
F	15	65	3	Burbank	Police Department	Transportation Video Security	Equip	Physical Security Enhancement Equipment	LE	UASI	\$104,261.00	
F	15	66	3	Torrance	Police Department	Transportation Video Security	Equip	Physical Security Enhancement Equipment	LE	UASI	\$104,261.00	
F	15	67	3	Long Beach	Police Department	Long Beach Airport Perimeter Security Enhancements	Equip	Physical Security Enhancement Equipment	LE	UASI	\$429,307.00	
F	15	218	3	LA City	Port of Los Angeles	Integrated Situational Awareness Program	Equip	Physical Security Enhancement Equipment	LE	UASI	\$271,307.00	
G	16					CBRNE Detection and Response Equipment	Equip	Detection Equipment	LE	UASI		\$952,842.00
G	16	68	3	LA City	LAWA	Preventative Rad/Nuke Detection (PRND)	Equip	Detection	LE	UASI	\$396,307.00	
G	16	69	3	LA County	Sheriff's Department	Personal Protection Equipment	Equip	Personal Protective Equipment	LE	UASI	\$46,307.00	
G	16	70	3	LA County	Sheriff's Department	Radiological Detection Equipment	Equip	CBRNE Reference Materials	LE	UASI	\$96,307.00	
G	16	71	3	LA County	Sheriff's Department	ECM Enhancement Program	Equip	Explosive Device Mitigation and Remediation Equipment	LE	UASI	\$321,307.00	
G	16	72	3	LA County	Sheriff's Department	Bio Detection Equipment	Equip	Detection	LE	UASI	\$46,307.00	
G	16	73	3	LA County	Sheriff's Department	Satellite Data Service	Equip	Information Technology	LE	UASI	\$46,307.00	
G	17					CBRNE Detection and Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI		\$477,614.00
G	17	74	3	LA City	Fire Department	Maritime Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$82,018.00	
G	17	75	3	LA County	Fire Department	Maritime Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$92,271.00	
G	17	76	3	Long Beach	Fire Department	Maritime Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$82,018.00	
G	17	77	3	LA City	Fire Department	Sustainment Maintenance	Equip	Personal Protective Equipment	FS	UASI	\$221,307.00	
G	18					CBRNE Detection and Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI		\$171,726.00
G	18	79	3	LA County	Fire Department	Dive Ops (PDOG) Training and Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$84,581.00	
G	18	80	3	Long Beach	Fire Department	Dive Ops (PDOG) Training and Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$87,145.00	

Project Letter	Master Item #	Sub-Line #	LA/LB LJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated	Master Item #'s Total Allocated
H	18a					Critical Infrastructure Response Training, Planning and Exercise	Train	Overtime	FS	UASI		\$84,581.00
H	18a	78	3	LA City	Fire Department	Dive Ops (PDOG) Training	Train	Overtime	FS	UASI	\$84,581.00	
H	19					Critical Infrastructure Response Training, Planning and Exercise	Train	Design/Develop/Conduct/Evaluate	LE	UASI		\$768,921.00
H	19	81	3	LA City	Police Department	Critical Infrastructure Protection Best Practices Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$66,307	
H	19	82	3	LA City	Police Department	California, Region 7 Critical Infrastructure Protection (CIP) Program	Train	Overtime	LE	UASI	\$81,307.00	
H	19	83	3	LA County	Sheriff's Department	Enhanced Active Shooter Strategies Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$621,307.00	
H	20					Critical Infrastructure Response Training, Planning and Exercise	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	LE	UASI		\$135,307.00
H	20	84	3	LA City	Police Department	Expansion of "iWatch See Something Say Something" Campaign throughout LA/LB Region	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	LE	UASI	\$135,307.00	
H	21					Critical Infrastructure Response Training, Planning and Exercise	Exerc	Design/Develop/Conduct/Evaluate	LE	UASI		\$121,307.00
H	21	85	3	LA County	Sheriff's Department	Table top/Live Drill Union Station Active Shooter	Exerc	Design/Develop/Conduct/Evaluate	LE	UASI	\$121,307.00	
H	22					Critical Infrastructure Response Training, Planning and Exercise	Train	Overtime	FS	UASI		\$933,783.00
H	22	86	3	LA City	Fire Department	CBRNE Training	Train	Overtime	FS	UASI	\$341,292.00	
H	22	87	3	LA County	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	88	3	Montebello	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	89	3	Monterey Park	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	90	3	Pasadena	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	91	3	Santa Monica	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$5,307.00	
H	22	92	3	South Pasadena	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065	
H	22	93	3	Torrance	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	94	3	Vernon	Fire Department	CBRNE Training	Train	Backfill	FS	UASI	\$6,065.00	
H	22	95	3	LA City	Fire Department	Marine Fire Fighter Training	Train	Overtime	FS	UASI	\$60,654.00	
H	22	96	3	LA County	Fire Department	Marine Fire Fighter Training	Train	Overtime	FS	UASI	\$19,409.00	
H	22	97	3	Long Beach	Fire Department	Marine Fire Fighter Training	Train	Overtime	FS	UASI	\$41,244.00	
H	22	98	4	Glendale	Fire Department	HazMat Training	Train	Overtime	FS	UASI	\$56,171.00	
H	22	99	4	Long Beach	Fire Department	HazMat Training	Train	Overtime	FS	UASI	\$44,266.00	
H	22	100	4	LA County	Fire Department	HazMat Training	Train	Overtime	FS	UASI	\$224,686.00	
H	22	101	4	Santa Monica	Fire Department	HazMat Training	Train	Overtime	FS	UASI	\$42,128.00	
H	22	102	4	Vernon	Fire Department	HazMat Training	Train	Overtime	FS	UASI	\$56,171.00	
H	23					Critical Infrastructure Response Training, Planning and Exercise	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI		\$681,307.00
H	23	103	3	LA City	Fire Department	Regional Training Coordination Group Battalion Chief	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$227,103.00	

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H	23	104	3	LA County	Fire Department	Regional Training Coordination Group Battalion Chief	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$227,102.00	
H	23	105	3	Long Beach	Fire Department	Regional Training Coordination Group Battalion Chief	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$227,102.00	
H	24					Critical Infrastructure Response Training, Planning and Exercise	Equip	Detection Equipment	FS	UASI		\$480,936.00
H	24	106	4	LA City	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$117,790.00	
H	24	107	4	Burbank	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$32,647.00	
H	24	108	4	LA City	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$32,000.00	
H	24	109	4	Burbank	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	4,800.00	
H	24	110	4	LA County	Fire Department	HazMat Equipment	Equip	Detection	FS	UASI	117,790.00	
H	24	111	4	Glendale	Fire Department	HazMat Equipment	Equip	Detection	FS	UASI	\$32,647.00	
H	24	112	4	Long Beach	Fire Department	HazMat Equipment	Equip	Detection	FS	UASI	\$32,647.00	
H	24	113	4	Santa Monica	Fire Department	HazMat Equipment	Equip	Detection	FS	UASI	\$28,567.00	
H	24	114	4	Vernon	Fire Department	HazMat Equipment	Equip	Detection	FS	UASI	\$32,648.00	
H	24	115	4	LA County	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$32,000.00	
H	24	116	4	Glendale	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$4,800.00	
H	24	117	4	Vernon	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$4,800.00	
H	24	118	4	Santa Monica	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$3,000.00	
H	24	119	4	Long Beach	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$4,800.00	
I	25					Develop and Enhance Catastrophic Incident Plans and Protocols	Plan	Develop and Enhance Plans and Protocols	EMG	UASI		\$1,223,349.00
I	25	120	4	LA City	EMD	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	195,737.00	
I	25	121	4	LA City	Police Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00	
I	25	122	4	LA City	Fire Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00	
I	25	123	4	LA County	Sheriff's Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00	
I	25	124	4	LA County	Fire Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00	
I	25	125	4	LA County	Public Health	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	\$48,934.00	
I	25	126	4	LA County	OEM	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	\$195,736.00	
I	25	127	4	LA County	Mental Health	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	\$48,934.00	
J	26					Regional All-Hazards Public Safety Response Training and Exercise	Train	Training Consultant	EMG	UASI		\$503,714.00
J	26	128	4	LA City	EMD	Emergency Management Mutual Aid and Assistance Training Initiative	Train	Design/Develop/Conduct/Evaluate	EMG	UASI	\$122,807.00	
J	26	129	4	LA City	EMD	UASI FY 11/12' TEEX MGT 314 E IMUC Training	Train	Hiring Contractors/Consultants	EMG	UASI	\$380,907.00	
J	27					Regional All-Hazards Public Safety Response Training and Exercise	Train	Overtime	LE	UASI		\$1,345,667.00

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J	27	130	4	LA City	Police Department	(MACTAC) Training Instructor Overtime	Train	Overtime	LE	UASI	\$473,707.00	
J	27	131	4	LA City	Police Department	Field Management of Chemical and Biological Casualties Course FCBC	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$102,507.00	
J	27	132	4	LA City	Police Department	WMD Training (Threat, Hazard Recognition, and Emergency Actions Training, Law Enforcement Protective Measures, Law Enforcement Response Actions Training)	Train	Overtime	LE	UASI	\$311,307.00	
J	27	133	4	LA City	Police Department	Hydra / 10,000 Volts (10 KV)	Train	Overtime	LE	UASI	\$93,807.00	
J	27	134	4	Burbank	Police Department	Intermediate TLO	Train	Overtime	LE	UASI	\$30,000.00	
J	27	135	4	Burbank	Police Department	Basic TLO	Train	Overtime	LE	UASI	\$25,000.00	
J	27	136	4	Burbank	Police Department	National Tactical Conference	Train	Travel	LE	UASI	\$19,261.00	
J	27	137	4	Glendale	Police Department	Basic TLO	Train	Overtime	LE	UASI	\$94,261.00	
J	27	138	4	Culver City	Police Department	CBRNE-PPE Training	Train	Overtime	LE	UASI	\$64,261.00	
J	27	139	4	Santa Monica	Police Department	MACTAC	Train	Backfill	LE	UASI	\$35,761.00	
J	27	140	4	Torrance	Police Department	MACTAC (Multi-Assault Counter Terrorism Action Capabilities)	Train	Overtime	LE	UASI	\$35,763.00	
J	27	141	4	Long Beach	Police Department	Terrorism I	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$25,500.00	
J	27	142	4	Long Beach	Health	Team Approach to Foodborne Outbreak Response Training	Train	Design/Develop/Conduct/Evaluate	PH	UASI	\$23,532.00	
J	27	143	4	Long Beach	Fire Department	Crisis Communication & the Media Training #1	Train	Design/Develop/Conduct/Evaluate	FS	UASI	\$6,000.00	
J	27	144	4	Long Beach	Harbor	Intro to Emergency Management: Earthquake	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$5,000.00	
J	28					Regional All-Hazards Public Safety Response Training and Exercise	Exerc	Design/Develop/Conduct/Evaluate	LE	UASI		\$9,775.00
J	28	145	4	Long Beach	Police Department	The Great Lewis Exercise of 2013	Exerc	Design/Develop/Conduct/Evaluate	LE	UASI	\$5,875.00	
J	28	146	4	Long Beach	Fire Department	The Great Lewis Exercise of 2013	Exerc	Design/Develop/Conduct/Evaluate	FS	UASI	\$3,900.00	
K	29					Catastrophic Incident Equipment - USAR & PPE	Equip	Personal Protective Equipment	LE	UASI		\$161,307.00
K	29	147	4	Long Beach	Police Department	CBRNE Personal Protection and Response Equipment	Equip	Personal Protective Equipment	LE	UASI	\$161,307.00	
J	30					Regional All-Hazards Public Safety Response Training and Exercise	Train	Overtime	FS	UASI		\$833,799.00
J	30	148	4	LA County	Fire Department	All Hazard Incident Management Team Type 3 Training (O-305)	Train	Training Consultant	FS	UASI	\$51,846.00	
J	30	149	4	LA City	Fire Department	Regional Training Green Cell	Train	Overtime	FS	UASI	\$337,046.00	
J	30	150	4	Alhambra	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	151	4	Beverly Hills	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	152	4	Burbank	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	153	4	Glendale	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	154	4	Long Beach	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	155	4	Montebello	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	156	4	Pasadena	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	157	4	Santa Monica	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$19,301.00	
J	30	158	4	Vernon	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$25,735.00	
J	30	159	4	Monterey Park	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$13,858.00	
J	30	160	4	LA City	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$144,502.00	

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J	30	161	4	LA County	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$61,366.00	
J	30a		4			Smart Classroom Project for Regional Fire Training	Equip	Information Technology	FS	UASI		\$985,000.00
J	30a	219	4	Beverly Hills	Fire Department	Smart Classroom Project for Regional Fire Training	Equip	Information Technology	FS	UASI	\$985,000.00	
J	31					Regional All-Hazards Public Safety Response Training and Exercise	Equip	CBRNE Search and Rescue Equipment	FS	UASI		\$125,000.00
J	31	164	4	Long Beach	Fire Department	Regional Training Center Props and Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$50,000.00	
J	31	165	4	Alhambra	Fire Department	Regional Training Center Props and Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$25,000.00	
J	31	166	4	Glendale	Fire Department	Regional Training Center Props and Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$50,000.00	
J	31a					Regional Training Center Props and Equipment	Train	CBRNE Search and Rescue Equipment	FS	UASI		\$250,092.00
J	31a	220	4	Santa Monica	Fire Department	Regional Training Center Props and Equipment	Train	Training Course and Program Development, Delivery, or Evaluation	FS	UASI	\$250,092.00	
J	32					Regional All-Hazards Public Safety Response Training and Exercise	Plan	Develop and Enhance Plans and Protocols	PH	UASI		\$306,307.00
J	32	169	4	LA County	Mental Health	Workforce Development	Plan	Develop and Enhance Plans and Protocols	PH	UASI	\$306,307.00	
K	33					Catastrophic Incident Equipment - USAR & PPE	Equip	CBRNE Search and Rescue Equipment	FS	UASI		\$296,615.00
K	33	170	4	Alhambra	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	171	4	Beverly Hills	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	172	4	Burbank	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	173	4	Glendale	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	174	4	Long Beach	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	175	4	Montebello	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	176	4	Pasadena	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	177	4	Santa Monica	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$12,868.00	
K	33	178	4	Vernon	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$17,157.00	
K	33	179	4	Monterey Park	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$9,238.00	
K	33	180	4	LA City	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$96,341.00	
K	33	181	4	LA County	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$40,912.00	
K	34					Catastrophic Incident Equipment - USAR & PPE	Equip	Personal Protective Equipment	FS	UASI		\$292,198.00
K	34	182	4	LA City	Fire Department	Dreager Re-Breathers & Rescue Breathers	Equip	Personal Protective Equipment	FS	UASI	\$146,099.00	

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K	34	183	4	LA County	Fire Department	Dreager Re-Breathers & Rescue Breathers	Equip	Personal Protective Equipment	FS	UASI	\$73,049.00	
K	34	184	4	Long Beach	Fire Department	Dreager Re-Breathers & Rescue Breathers	Equip	Personal Protective Equipment	FS	UASI	\$73,050.00	
K	35					Catastrophic Incident Equipment - USAR & PPE	Equip	Personal Protective Equipment	LE	UASI		\$1,050,495.00
K	35	185	4	LA City	Police Department	Joint Hazard Assessment Team (JHAT) Interoperable - PPE	Equip	Personal Protective Equipment	LE	UASI	\$108,307.00	
K	35	186	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	Equip	Personal Protective Equipment	LE	UASI	\$369,307.00	
K	35	187	4	LA City	Police Department	WMD Equipment (Training/Deployable)	Equip	Personal Protective Equipment	LE	UASI	\$260,267.00	
K	35	188	4	Glendale	Police Department	Regional Training Center LE Props and Equipment	Equip	Intervention Equipment	LE	UASI	\$66,307.00	
K	35	189	4	Culver City	Police Department	LACPCA Personal Protective Equipment	Equip	Personal Protective Equipment	LE	UASI	\$101,602.00	
K	35	190	4	Glendale	Police Department	LACPCA Personal Protective Equipment	Equip	Personal Protective Equipment	LE	UASI	\$101,602.00	
K	35	191	4	South Pasadena	Police Department	LACPCA Personal Protective Equipment	Equip	Personal Protective Equipment	LE	UASI	\$43,103.00	
L	36					Catastrophic Incident Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI		\$221,307.00
L	36	192	4	LA City	Fire Department	Optics for Helicopters - Equipment NVG	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$110,653.00	
L	36	193	4	LA County	Fire Department	Optics for Helicopters - Equipment NVG	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$110,654.00	
L	37					Catastrophic Incident Equipment	Equip	Personal Protective Equipment	LE	UASI		\$237,451.00
L	37	194	4	Glendale	Police Department	Explosives Detection K9	Equip	Intervention Equipment	LE	UASI	\$35,307.00	
L	37	195	4	Pasadena	Police Department	Night / Thermal Optics	Equip	Intervention Equipment	LE	UASI	\$37,837.00	
L	37	196	4	Long Beach	Police Department	Tactical Emergency Response Equipment	Equip	Personal Protective Equipment	LE	UASI	\$164,307.00	
M	38					Regional Exercises	Exerc	Design/Develop/Conduct/Evaluate	EMG	UASI		\$599,232.00
M	38	197	4	LA City	EMD	EOC Communications Exercise Design/Execution (contractor)	Exerc	Training Course and Program Development, Delivery, or Evaluation	EMG	UASI	\$93,807.00	
M	38	198	4	LA County	OEM	Golden Guardian 2012	Exerc	Hiring Contractors/Consultants	EMG	UASI	\$505,425.00	
M	39					Regional Exercises	Exerc	Exercise Consultant	PH	UASI		\$181,307.00
M	39	199	4	Long Beach	Health and Human Services	Regional Disease Detection and Investigation Exercise	Exerc	Exercise Consultant	PH	UASI	\$181,307.00	\$0.00
N	40					Pediatric Surge	Equip	Medical	EMS	UASI		\$188,807.00
N	40	200	4	LA County	EMS Agency	Pediatric Surge	Equip	Medical	EMS	UASI	\$188,807.00	\$0.00
O	41					Community Preparedness	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	PH	UASI		\$201,307.00

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O	41	201	4	LA County	Mental Health	Risk Communication Plan and Public Psychological Messaging	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	PH	UASI	\$201,307.00	\$0.00
O	42					Community Preparedness	Plan	Develop or Conduct Assessments	EMG	UASI		\$126,307.00
O	42	202	4	LA County	OEM	Develop and conduct community awareness and information regional (CAIR) workshops.	Plan	Develop or Conduct Assessments	EMG	UASI	\$126,307.00	\$0.00
O	43					Community Preparedness	Train	Overtime	FS	UASI		\$441,239.00
O	43	204	4	LA County	Fire Department	Community Emergency Response Team (CERT)	Train	Overtime	FS	UASI	\$154,227.00	
O	43	205	4	Long Beach	Fire Department	Community Emergency Response Team (CERT)	Train	Overtime	FS	UASI	\$25,705.00	
O	43	206	4	LA City	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$229,947.00	
O	43	207	4	Culver City	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	208	4	Long Beach	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	209	4	Glendale	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	210	4	Beverly Hills	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	211	4	Burbank	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	212	4	Vernon	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	43	213	4	Manhattan Beach	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$4,480.00	
O	44					Community Preparedness	Equip	Other Authorized Equipment	FS	UASI		\$141,375.00
O	44	214	4	LA County	Fire Department	Community Emergency Response Training (CERT) Disaster Awareness Course (DAC)	Equip	Other Authorized Equipment	FS	UASI	\$38,557.00	
O	44	215	4	LA City	Fire Department	Community Emergency Response Training (CERT) Disaster Awareness Course (DAC)	Equip	Other Authorized Equipment	FS	UASI	\$96,392.00	
O	44	216	4	Long Beach	Fire Department	Community Emergency Response Training (CERT) Disaster Awareness Course (DAC)	Equip	Other Authorized Equipment	FS	UASI	\$6,426.00	
P	45					Electrical Power Assessment	Plan	Develop or Conduct Assessments	EMG	UASI		\$321,307.00
P	45	217	4	Long Beach	Harbor	Electrical Power Assessment	Plan	Develop or Conduct Assessments	EMG	UASI	\$321,307.00	

## UASI 2011 Budget, Los Angeles City Only

Project Letter	Master Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated
A	2	2a	1	LA City	Fire Department	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$230,000.00
A	2	2b	1	LA City	Police Department	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$201,298.00
A	2	2c	1	LA City	ITA	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$1,105,058.00
A	2	2d	1	LA City	Mayor's Office	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$151,186.00
A	2	2e	1	LA City	LA City	LA-RICS Project Management Team	Plan	Plan	PSC	UASI	\$2,847,377.00
A	3	5	1	LA City	ITA	Fiber Optics Core Network Expansion	Equip	Interoperable Communications Equipment	PSC	UASI	\$566,601.00
B	4	5	2	LA City	Fire Department	Joint Hazard Assessment Team (JHAT)	Org	Overtime for Information, Investigative, and Intelligence Sharing Activities	FS	UASI	\$201,307.00
B	4	6	2	LA City	Fire Department	Joint Terrorism Task Force (JTTF)	Org	Hiring of new staff/contractors for info/intel anaysis and sharing/fusion center activites	FS	UASI	\$301,307.00
C	6	8	2	LA City	Police Department	Automated License Plate Reader Systems	Equip	Physical Security Enhancement Equipment	LE	UASI	\$1,221,307.00
D	7	30	2	LA City	Port of Los Angeles	Crime and Intelligence Analyst (CIA) assigned to JRIC.	Org	Hiring of new staff/contractors for info/intel anaysis and sharing/fusion center activites	LE	UASI	\$120,507.00
D	11	35	2	LA City	Fire Department	JRIC Personnel - Captain	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$190,654.00
E	13	42	2	LA City	Fire Department	TLO Basic/Intermediate	Train	Overtime	FS	UASI	\$14,450.00
F	15	55	3	LA City	General Services	Parking Security Keycard System	Equip	Physical Security Enhancement Equipment	LE	UASI	\$121,307.00
F	15	56	3	LA City	Police Department	Air Support FLIR 8000 Dual Sensor Cameras	Equip	CBRNE Search and Rescue Equipment	LE	UASI	\$213,307.00
F	15	57	3	LA City	Police Department	Regional Video Command Center (RVCC)	Equip	Interoperable Communications Equipment	LE	UASI	\$921,307.00
F	15	218	3	LA City	Port of Los Angeles	Integrated Situational Awareness Program	Equip	Physical Security Enhancement Equipment	LE	UASI	\$271,307.00
G	16	68	3	LA City	LAWA	Preventative Rad/Nuke Detection (PRND)	Equip	Detection	LE	UASI	\$396,307.00
G	17	74	3	LA City	Fire Department	Maritime Response Equipment	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$82,018.00
G	17	77	3	LA City	Fire Department	Sustainment Maintance	Equip	Personal Protective Equipment	FS	UASI	\$221,307.00

## UASI 2011 Budget, Los Angeles City Only

Project Letter	Master Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated
H	18a	78	3	LA City	Fire Department	Dive Ops (PDOG) Training	Train	Overtime	FS	UASI	\$84,581.00
H	19	81	3	LA City	Police Department	Critical Infrastructure Protection Best Practices Training	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$66,307.00
H	19	82	3	LA City	Police Department	California, Region 7 Critical Infrastructure Protection (CIP) Program	Train	Overtime	LE	UASI	\$81,307.00
H	20	84	3	LA City	Police Department	Expansion of "Watch See Something Say Something" Campaign throughout LA/LB Region	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	LE	UASI	\$135,307.00
H	22	86	3	LA City	Fire Department	CBRNE Training	Train	Overtime	FS	UASI	\$341,292.00
H	22	95	3	LA City	Fire Department	Marine Fire Fighter Training	Train	Overtime	FS	UASI	\$60,654.00
H	23	103	3	LA City	Fire Department	Regional Training Coordination Group Battalion Chief	Plan	Develop, Coordinate, Implement or Evaluate Programs, Groups, Councils or Teams	FS	UASI	\$227,103.00
H	24	106	4	LA City	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$117,790.00
H	24	108	4	LA City	Fire Department	CBRNE Equipment	Equip	Detection	FS	UASI	\$32,000.00
I	25	120	4	LA City	EMD	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	195,737.00
I	25	121	4	LA City	Police Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00
I	25	122	4	LA City	Fire Department	Alliance Planning/Validation, Training & Exercises	Plan	Develop and Enhance Plans and Protocols	EMG	UASI	183,502.00
J	26	128	4	LA City	EMD	Emergency Management Mutual Aid and Assistance Training Initiative	Train	Design/Develop/Conduct/Evaluate	EMG	UASI	\$122,807.00
J	26	129	4	LA City	EMD	UASI FY 11/12' TEEX MGT 314 E IMUC Training	Train	Hiring Contractors/Consultants	EMG	UASI	\$380,907.00
J	27	130	4	LA City	Police Department	(MACTAC) Training Instructor Overtime	Train	Overtime	LE	UASI	\$473,707.00
J	27	131	4	LA City	Police Department	Field Management of Chemical and Biological Casualties Course FCBC	Train	Design/Develop/Conduct/Evaluate	LE	UASI	\$102,507.00
J	27	132	4	LA City	Police Department	WMD Training (Threat, Hazard Recognition, and Emergency Actions Training, Law Enforcement Protective Measures, Law Enforcement Response Actions Training)	Train	Overtime	LE	UASI	\$311,307.00
J	27	133	4	LA City	Police Department	Hydra / 10,000 Volts (10 KV)	Train	Overtime	LE	UASI	\$93,807.00
J	30	149	4	LA City	Fire Department	Regional Training Green Cell	Train	Overtime	FS	UASI	\$337,046.00
J	30	160	4	LA City	Fire Department	USAR Training	Train	Overtime	FS	UASI	\$144,502.00
K	33	180	4	LA City	Fire Department	Urban Search and Rescue Teams Training and PPE/Equipment	Equip	CBRNE Search and Rescue Equipment	FS	UASI	\$96,341.00
K	34	182	4	LA City	Fire Department	Dreager Re-Breathers & Rescue Breathers	Equip	Personal Protective Equipment	FS	UASI	\$146,099.00
K	35	185	4	LA City	Police Department	Joint Hazard Assessment Team (JHAT) Interoperable - PPE	Equip	Personal Protective Equipment	LE	UASI	\$108,307.00

UASI 2011 Budget, Los Angeles City Only

Project Letter	Master Item #	Sub-Line #	LA/LB IJ#	Jurisdiction	Department	UASI Project Name	Solution Area	Solution Area Sub-Category	Disc.	Funding Source	Sub-Line #'s Total Allocated
K	35	186	4	LA City	Police Department	LAPD SWAT Enhanced CBRNE Equipment	Equip	Personal Protective Equipment	LE	UASI	\$369,307.00
K	35	187	4	LA City	Police Department	WMD Equipment (Training/Deployable)	Equip	Personal Protective Equipment	LE	UASI	\$260,267.00
L	36	192	4	LA City	Fire Department	Optics for Helicopters - Equipment NVG	Equip	CBRNE Logistical Support Equipment	FS	UASI	\$110,653.00
M	38	197	4	LA City	EMD	EOC Communications Exercise Design/Execution (contractor)	Exerc	Training Course and Program Development, Delivery, or Evaluation	EMG	UASI	\$93,807.00
O	43	206	4	LA City	Fire Department	Disaster Awareness Course (DAC)	Train	Overtime	FS	UASI	\$229,947.00
O	44	215	4	LA City	Fire Department	Community Emergency Response Training (CERT) Disaster Awareness Course (DAC)	Equip	Other Authorized Equipment	FS	UASI	\$96,392.00
Q	46	96		LA City	Mayor's Office	Mayor's Office Salaries and Benefits	M & A	Hiring of Full or Part-Time Staff	GA	UASI	\$2,361,769.00
Q	47	96		LA City	Mayor's Office	Administrative Expenses	M & A	All Other M&A Expenses	GA	UASI	\$200,000.00
Q	48	96		LA City	Mayor's Office	Contract and Consultant Services	M & A	M&A Hiring Contractors/Consultants	GA	UASI	\$250,000.00
<b>LA City Budget Only</b>										<b>\$17,376,473.00</b>	

**City of Los Angeles Management and Administration Staff  
Urban Areas Security Initiative (UASI) Grants  
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2011-12**

Position	Biweekly Pay Rate	Estimated Source of Funds for Salaries										Estimated Source of Funds for Fringe Benefits						TOTAL Fringe Benefits			
		% FY08 UASI		% FY09 UASI		% FY10 UASI		% FY11 UASI		Public Safety	% Public Safety	Salaries (UASI)	Total Salaries	Fringe Benefits							
		FY08 UASI	UASI	FY09 UASI	UASI	FY10 UASI	UASI	FY11 UASI	UASI					FY08 UASI	FY09 UASI	FY10 UASI	FY11 UASI		Pub. Safety	Fringe Benefits (UASI)	
Grants Director	\$3,937.60	\$10,237.76	10	\$30,713.28	30	\$10,237.76	10	\$30,713.28	30	80	\$20,475.52	20	\$81,902.08	\$102,377.60	\$2,273.81	\$6,821.42	\$2,273.81	\$6,821.42	\$4,547.61	\$11,369.03	\$15,916.65
Contract Specialist	\$2,608.80	\$33,914.40	50	\$6,782.88	10	\$13,565.76	20	\$13,565.76	20	100	\$0.00	0	\$67,828.80	\$67,828.80	\$7,532.39	\$1,508.48	\$3,012.96	\$3,012.96	\$0.00	\$12,051.82	\$12,051.82
Contract Specialist	\$2,601.60	\$27,056.64	40	\$20,292.48	30	\$6,764.16	10	\$13,528.32	20	100	\$0.00	0	\$67,641.60	\$67,641.60	\$6,009.28	\$4,508.96	\$1,502.32	\$3,004.64	\$0.00	\$12,018.56	\$12,018.56
Contract Specialist	\$2,601.60	\$40,584.96	60	\$13,528.32	20	\$6,764.16	10	\$6,764.16	10	100	\$0.00	0	\$67,641.60	\$67,641.60	\$9,013.92	\$3,004.64	\$1,502.32	\$1,502.32	\$0.00	\$13,520.88	\$13,520.88
Contract Specialist	\$2,601.60	\$33,820.80	50	\$13,528.32	20	\$6,764.16	10	\$6,764.16	10	90	\$6,764.16	10	\$60,877.44	\$67,641.60	\$7,511.60	\$3,004.64	\$1,502.32	\$1,502.32	\$1,502.32	\$12,018.56	\$13,520.88
Grants Analyst	\$2,525.60	\$0.00	0	\$9,849.84	15	\$0.00	0	\$6,566.56	10	25	\$49,249.20	75	\$16,416.40	\$65,665.60	\$0.00	\$2,187.65	\$0.00	\$1,458.43	\$10,938.25	\$2,187.65	\$13,125.90
Senior Grant Specialist	\$2,746.40	\$28,562.56	40	\$21,421.92	30	\$14,281.28	20	\$7,140.64	10	100	\$0.00	0	\$71,406.40	\$71,406.40	\$6,343.74	\$4,757.81	\$3,171.87	\$1,585.94	\$0.00	\$14,273.43	\$14,273.43
Grant Specialist	\$2,601.60	\$33,820.80	50	\$13,528.32	20	\$13,528.32	20	\$6,764.16	10	100	\$0.00	0	\$67,641.60	\$67,641.60	\$7,511.60	\$3,004.64	\$3,004.64	\$1,502.32	\$0.00	\$13,520.88	\$13,520.88
Grant Specialist	\$2,333.60	\$18,202.08	30	\$5,067.36	10	\$12,134.72	20	\$24,269.44	40	100	\$0.00	0	\$60,673.60	\$60,673.60	\$4,042.68	\$1,347.56	\$2,695.12	\$6,390.24	\$0.00	\$8,085.36	\$8,085.36
Grant Specialist	\$2,210.40	\$17,241.12	30	\$28,735.20	50	\$5,747.04	10	\$5,747.04	10	100	\$0.00	0	\$57,470.40	\$57,470.40	\$3,829.25	\$6,382.09	\$1,276.42	\$1,276.42	\$0.00	\$11,487.76	\$11,487.76
Grant Specialist	\$2,210.40	\$22,988.16	40	\$17,241.12	30	\$11,494.08	20	\$5,747.04	10	100	\$0.00	0	\$57,470.40	\$57,470.40	\$5,105.67	\$3,829.25	\$2,562.84	\$1,276.42	\$0.00	\$11,487.76	\$11,487.76
Fin. Mgmt. Director	\$3,937.60	\$20,475.52	20	\$30,713.28	30	\$0.00	0	\$30,713.28	30	80	\$20,475.52	20	\$81,902.08	\$102,377.60	\$4,547.61	\$6,821.42	\$0.00	\$6,821.42	\$4,547.61	\$11,369.03	\$15,916.65
Principle Accountant	\$3,070.70	\$31,935.28	40	\$15,967.64	20	\$7,983.82	10	\$7,983.82	10	80	\$15,967.64	20	\$63,870.56	\$79,838.20	\$7,092.83	\$3,546.41	\$1,773.21	\$1,773.21	\$3,546.41	\$12,412.44	\$15,958.86
Principle Accountant	\$2,908.00	\$22,682.40	30	\$22,682.40	30	\$15,121.60	20	\$15,121.60	20	100	\$0.00	0	\$75,608.00	\$75,608.00	\$5,037.76	\$5,037.76	\$3,358.51	\$3,358.51	\$0.00	\$13,434.03	\$13,434.03
Senior Accountant II	\$2,601.60	\$33,820.80	50	\$6,764.16	10	\$0.00	0	\$13,528.32	20	80	\$13,528.32	20	\$64,113.28	\$67,641.60	\$7,511.60	\$1,502.32	\$0.00	\$3,004.64	\$3,004.64	\$9,013.92	\$12,018.56
Senior Accountant II	\$2,754.40	\$7,161.44	10	\$28,645.76	40	\$21,484.32	30	\$14,322.88	20	100	\$0.00	0	\$71,614.40	\$71,614.40	\$1,590.56	\$8,382.22	\$4,771.67	\$3,181.11	\$0.00	\$12,724.45	\$12,724.45
Accountant I	\$2,333.60	\$0.00	0	\$36,404.16	60	\$6,067.36	10	\$6,067.36	10	80	\$12,134.72	20	\$48,538.88	\$60,673.60	\$0.00	\$8,085.36	\$1,347.56	\$1,347.56	\$2,695.12	\$9,432.92	\$12,128.05
Accountant I	\$2,333.60	\$24,269.44	40	\$18,202.08	30	\$0.00	0	\$6,067.36	10	80	\$12,134.72	20	\$48,538.88	\$60,673.60	\$5,390.24	\$4,042.68	\$0.00	\$1,347.56	\$2,695.12	\$9,432.92	\$12,128.05
Accountant I	\$2,333.60	\$24,269.44	40	\$0.00	0	\$0.00	0	\$24,269.44	40	80	\$12,134.72	20	\$48,538.88	\$60,673.60	\$5,390.24	\$0.00	\$0.00	\$5,390.24	\$2,695.12	\$5,390.24	\$8,085.36
Accountant I	\$2,210.40	\$28,735.20	50	\$17,241.12	30	\$5,747.04	10	\$5,747.04	10	100	\$0.00	0	\$57,470.40	\$57,470.40	\$6,382.09	\$3,829.25	\$1,276.42	\$1,276.42	\$0.00	\$11,487.76	\$11,487.76
<b>Total Mayor's Office Staff:</b>		<b>\$459,778.80</b>		<b>\$358,309.64</b>		<b>\$157,685.58</b>		<b>\$251,391.66</b>			<b>\$162,864.52</b>		<b>\$1,227,165.68</b>	<b>\$1,390,030.20</b>	<b>\$102,116.87</b>	<b>\$79,580.57</b>	<b>\$35,021.97</b>	<b>\$55,834.09</b>	<b>\$36,172.21</b>	<b>\$216,719.41</b>	<b>\$252,891.62</b>
Deputy City Attorney III	\$ 5,550.13	\$0.00	0	\$72,151.69	50	\$15,873.37	11	\$ -	0		\$66,278.32	39	\$88,025.06	\$144,303.38							
<b>TOTAL UASI STAFF IN ALL DEPARTMENTS:</b>		<b>\$459,778.80</b>		<b>\$430,461.33</b>		<b>\$173,558.95</b>		<b>\$251,391.66</b>			<b>\$219,142.84</b>		<b>\$1,315,190.74</b>	<b>\$1,534,333.56</b>	<b>\$102,116.87</b>	<b>\$79,580.57</b>	<b>\$35,021.97</b>	<b>\$55,834.09</b>	<b>\$36,172.21</b>	<b>\$216,719.41</b>	<b>\$252,891.62</b>

## Anticipated Contract Service Requirements, FY11 UASI

City Department	Project Description	Maximum Cost	Contract Term
EMD	<b>Enhanced Incident Management Unified Command (EIMUC) Training:</b> The training will provide more than 150 emergency responders and managers from throughout the LA/LB UASI with critical training on unified command at the field and emergency operations center level. The training will greatly enhance their ability to plan, respond to and recover from catastrophic disasters.	\$380,907	31 months
EMD	<b>Emergency Operations Center Communications Exercise:</b> The exercise will test and exercise the EOC systems used by LA/LB Urban Area partners and train EOC personnel in the process of prioritization of EOC resource requests through the OA and other pre-established mutual aid systems. Validation and review of systems will enhance the agencies' ability to respond to a disaster.	\$93,807	31 months
EMD	<b>Emergency Management Mutual Aid and Assistance Training:</b> The project will advance efforts to strengthen the ability to manage complex, extended responses to large and/or catastrophic incidents by continuing the training and development of multi-disciplinary Emergency Management Support Teams through an advanced level Train-the-Trainer course and continuation of training programs for the EMST cadres	\$122,807	31 months
ITA	<b>Fiber Optics Core Network Expansion:</b> Amend existing contract with Fujitsu Network Communications, Inc. for service support, maintenance and on-site engineering services for the Dense Wave Multiplexed (DWDM) equipment.	\$566,601	31 months
LAPD	<b>Regional Video Command Center (RVCC):</b> The data network of the current Regional Video Command Center will be expanded. It will also incorporate expansion of camera locations at Critical Infrastructure and Key Resource locations.	\$921,307	31 months
LAPD	<b>iWatch Public Awareness Campaign:</b> The purpose of this initiative is to expand and synchronize the "iWATCH See Something Say Something" campaign throughout the LA/LB UASI. This will result in consistency, throughout the region as it pertains to reporting suspicious activities by the public and also to channel all such reports to one reservoir; the JRIC.	\$135,307	31 months

TOTAL            \$2,220,736

## Anticipated Contract Service Requirements, FY11 UASI

City Department	Project Description	Maximum Cost	Contract Term
EMD	<b>Enhanced Incident Management Unified Command (EIMUC) Training:</b> The training will provide more than 150 emergency responders and managers from throughout the LA/LB UASI with critical training on unified command at the field and emergency operations center level. The training will greatly enhance their ability to plan, respond to and recover from catastrophic disasters.	\$380,907	31 months
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TOTAL                    \$2,220,736

SUBRECIPIENT AGREEMENT

Jurisdiction: City of \*\*\*

Title: FY 11 Urban Area Security Initiative (UASI) Grant Program

City Contract Number \_\_\_\_\_

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TABLE OF CONTENTS

<u>Section Description</u>	<u>Page</u>
<p>I. <u>INTRODUCTION</u></p>	
§101. Parties to the Agreement .....	6
§102. Representatives of the Parties and Service of Notices .....	6
§103. Independent Party .....	7
§104. Conditions Precedent to Execution of This Agreement .....	7
<p>II. <u>TERM AND SERVICES TO BE PROVIDED</u></p>	
§201. Time of Performance .....	8
§202. Use of Grant Funds .....	8
<p>III. <u>PAYMENT</u></p>	
§301. Payment of Grant Funds and Method of Payment .....	16
<p>IV. <u>STANDARD PROVISIONS</u></p>	
§401. Construction of Provisions and Titles Herein .....	19
§402. Applicable Law, Interpretation and Enforcement .....	19
§403. Integrated Agreement .....	19
§404. Excusable Delays .....	20
§405. Breach .....	20
§406. Prohibition Against Assignment or Delegation .....	20
§407. Permits .....	20
§408. Nondiscrimination and Affirmative Action .....	21
§409. Los Angeles City Business Tax Registration Certificate .....	21
§410. Bonds .....	21
§411. Indemnification .....	22
§412. Conflict of Interest .....	22
§413. Insurance .....	24
§414. Restriction on Disclosures .....	24
§415. Statutes and Regulations Applicable To All Grant Contracts .....	25
§416. Federal, State and Local Taxes .....	34
§417. Inventions, Patents and Copyrights .....	34
§418. Living Wage Ordinance Service Contractor Worker Retention and Living Wage Policy .....	36
§419. Earned Income Tax Credit .....	36

§420. Equal Benefits Ordinance .....	36
§421. Contractor Responsibility Ordinance .....	36
§422. Slavery Disclosure Ordinance.....	36
§423. Child Support Assignment Orders.....	36
§424. Minority, Women, and Other Business Enterprise Outreach Program.....	37
§425. Publications .....	37

V.

DEFAULTS, SUSPENSION, TERMINATION, AND AMENDMENTS

§501. Defaults.....	38
§502. This section intentionally left blank. ....	38
§503. This section intentionally left blank. ....	38
§504. This section intentionally left blank. ....	38
§505. Amendments.....	38

VI.

ENTIRE AGREEMENT

§601. Complete Agreement.....	39
§602. Number of Pages and Attachments.....	39
Execution (Signature).....	37

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## EXHIBITS

- Exhibit A Insurance (Not applicable to this Agreement)
- Exhibit B Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions
- Exhibit C Certification Regarding Lobbying
- Exhibit D Certification Regarding Drug Free Requirements
- Exhibit E Grant Assurances
- Exhibit F Part IV: Application and Submission Subpart E Funding Restrictions
- Exhibit G Part VIII, Other Information - HSGP Allowable Costs, HSGP Allowable Expenses, Allowable Planning, Training, and Exercise Examples Specific to Law Enforcement Terrorism Prevention-oriented Activities
- Exhibit H Intentionally Omitted
- Exhibit I Equipment Ledger
- Exhibit J Training Roster
- Exhibit K Exercise Roster
- Exhibit L Planning Roster
- Exhibit M Modification Request Form
- Exhibit N Sole Source Request Form
- Exhibit O Intentionally Omitted
- Exhibit P Reimbursement Request Form
- Exhibit Q Aviation Equipment Request Form
- Exhibit R Establish/Enhance EOC Request Form
- Exhibit S Establish/Enhance JRIC Request Form
- Exhibit T Forma Project Timeline

AGREEMENT NUMBER \_\_\_\_\_ OF CITY CONTRACTS  
BETWEEN  
THE CITY OF LOS ANGELES  
AND THE CITY OF \*\*\*

THIS SUBRECIPIENT AGREEMENT ("Agreement" or "Contract") is made and entered into by and between the City of Los Angeles, a municipal corporation (the "City,"), and City of \*\*\*, a municipal Corporation (the "Subgrantee" or "Subrecipient").

W I T N E S S E T H

WHEREAS, the U.S. Department of Homeland Security ("DHS" or "Grantor"), through the Office of Grants and Training ("G&T"), has provided financial assistance to the Los Angeles/ Long Beach Urban Area ("LA/LBUA") through the Fiscal Year (FY) 2011 Urban Areas Security Initiative Grant Program ("UASI 11" or the "Grant") in the amount of \$58,035,381.00 ("Grant Funds"), such Grant Funds having been awarded by G&T to the City, as a Core City, for use in the LA/LBUA and such Grant having been accepted by the City Council (C.F. # 11-1256 on August 16, 2011); and

WHEREAS, DHS is providing Federal grants funding and assistance to the LA/LBUA in order help achieve its mission of securing America from the many threats it faces; and

WHEREAS, DHS achieves its mission by meeting four areas of responsibility, which are: guarding against terrorism, securing our borders, enforcing our immigration laws, and improving readiness for, response to and recovery from disasters;

WHEREAS, the LA/LBUA consists of the City of Los Angeles, the City of Long Beach, the unincorporated area of the County of Los Angeles, and participating jurisdictions, including the Subrecipient; and

WHEREAS, this financial assistance is administered by the City of Los Angeles and is overseen by the California Emergency Management Agency ("CalEMA"); and

WHEREAS, this financial assistance is being provided to address the unique equipment, training, planning, organization, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism; and

WHEREAS, the City has designated the Office of the Mayor, Office of Homeland Security and Public Safety ("Mayor's Office") to provide for the proper monitoring of the funding and administration of the Grant; and

WHEREAS, the Mayor's Office now wishes to distribute UASI 11 Grant Funds allocated to the Subrecipient as a participating jurisdiction in the LA/LBUA as further detailed in this Agreement;

WHEREAS, the City and Subrecipient are desirous of executing this Agreement as authorized by the City Council and the Mayor (refer to Council File Number C.F. # 11-1256 dated August 16, 2011) which authorizes the City to prepare and execute this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants set forth herein and the mutual benefits to be derived therefrom, the City and the Subrecipient (each a "Party" and collectively, the "Parties") agree as follows:

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I.  
INTRODUCTION

§101. Parties to the Agreement

The Parties to this Agreement are:

- A. The City, a municipal corporation, having its principal office at 200 North Spring Street, Los Angeles, California 90012; and
- B. City of \*\*\*, [a municipal corporation], having its principal office at \*\*\*\*.

§102. Representatives of the Parties and Service of Notices

- A. The representatives of the respective parties who are authorized to administer this Agreement and to whom formal notices, demands and communications shall be given are as follows:

- 1. The representative of the City of Los Angeles shall be, unless otherwise stated in this Agreement:

Eileen Decker, Deputy Mayor  
Office of the Mayor, Homeland Security and Public Safety  
200 N. Spring Street, Room 303  
Los Angeles, CA 90012  
Phone: (213) 978-0687  
Fax: (213) 978-0718  
Eileen.Decker@lacity.org

- 2. The representative of City of \*\*\* shall be:

With a copy to:  
ADDRESS  
PHONE  
EMAIL

- B. Formal notices, demands and communications to be given hereunder by either party shall be made in writing and may be effected by personal delivery or by registered or certified mail, postage prepaid, return receipt requested and shall be deemed communicated as of the date of mailing.
- C. If the name of the person designated to receive the notices, demands or communications or the address of such person is changed, written notice shall be given, in accord with this section, within five (5) business days of said change.

§103. Independent Party

Subrecipient is acting hereunder as an independent party, and not as an agent or employee of the City. No employee of Subrecipient is, or shall be, an employee of the City by virtue of this Agreement, and Subrecipient shall so inform each employee organization and each employee who is hired or retained under this Agreement. Subrecipient shall not represent or otherwise hold out itself or any of its directors, officers, partners, employees, or agents to be an agent or employee of the City.

§104. Conditions Precedent to Execution of This Agreement

Subrecipient shall provide copies of the following documents to the City, unless otherwise exempted.

- A. This Section is Left Intentionally Blank
- B. Certifications Regarding Ineligibility, Suspension and Debarment as required by Executive Order 12549 in accordance with §415.A.12 of this Agreement and attached hereto as Exhibit B and made a part hereof.
- C. Certifications and Disclosures Regarding Lobbying in accordance with §415.A.4 of this Agreement and attached hereto as Exhibit C and made a part hereof. Subrecipient shall also file a Disclosure Form at the end of each calendar quarter in which there occurs any event requiring disclosure or which materially affects the accuracy of the information contained in any Disclosure Form previously filed by Subrecipient.
- D. Certification Regarding Drug Free Workplace Requirements in accordance with § 415.A.13 of this Agreement and attached hereto as Exhibit D and made a part hereof.

II.  
TERM AND SERVICES TO BE PROVIDED

§201. Time of Performance

The term of this Agreement shall commence on November 18, 2011 and end April 30, 2014, and any additional period of time as is required to complete any necessary close out activities. Said term is subject to the provisions herein.

§202. Use of Grant Funds

- A. Subrecipient's allocations and use of funds under this Grant shall comply and be in accordance with, and subject to, the guidance, regulations and requirements set forth in the following: (1) DHS FY 2011 Homeland Security Grant Program Guidance and Application Kit ("DHS 11 Guidance"), (2) DHS Information Bulletins, (3) CalEMA's FY 11 Homeland Security Grant Program California Supplement to Federal Guidance and Application Kit ("CalEMA 11 Supplement"), (4) CalEMA Grant Management Memos ("GMM"), (5) the current editions of the Office of Justice Programs ("OJP") Financial Guide and the DHS Financial Management Guide, (6) DHS/FEMA's Grants Management Common Rule as codified in Title 44 Code of Federal Regulations (CFR) Part 13, (7) CalEMA FY 11 Grant Assurances, attached hereto as Exhibit E and made a part hereof, and (8) this Agreement. Subrecipient shall use the Grant Funds allocated to it to support the goals and objectives included in the State and/or Urban Area Homeland Security Strategies as well as the investments and projects identified in the Investment Justifications, which were submitted as part of the California FY 2011 Homeland Security Grant Program application. Further, use of the Grant Funds is limited to those investments and projects included in the California FY11 Investment Justifications submitted to DHS/FEMA/CalEMA and evaluated through the peer review process. Subrecipient shall comply with any cost sharing commitments included in such FY11 Investment Justifications, where applicable. Subrecipient agrees that that Grant Funds will be used to supplement existing funds for program activities, and will not supplant (replace) non-Federal funds.

Subrecipient hereby certifies that it has the legal authority to apply for the financial assistance given through the Grant and has the institutional, managerial and financial capability to ensure proper planning, management and completion of its projects being funded by the Grant Funds. Subrecipient shall assure that Grant Funds allocated to it are used for allowable, fair and reasonable costs only and will not be transferred

between programs (State Homeland Security Program, Urban Area Security Initiative, Citizen Corps Program, and Metropolitan Medical Response System) or fiscal years. Subrecipient shall notify City and CalEMA of any developments that have a significant impact on Grant Fund supported activities of Subrecipient, including changes to key program staff. Subrecipient shall cooperate with any assessments, national evaluation efforts, or information or data collection requests, including, but not limited to, the provision of any information required for the assessment or evaluation of any activities contemplated by this Agreement.

B. Subrecipient and the City have previously completed a mutually approved Budget/Expenditure Plan, dated October 28, 2011 (the "Budget"). The Budget contains detailed listings of items and projects for expenditure under the terms of this Agreement and the Grant, and Subrecipient shall use the funds disbursed under this Agreement only for such items. Any request by Subrecipient to modify the Budget must be made in writing and must be approved in writing by the Parties during the term of this Agreement.

1. Any request by Subrecipient to modify the Budget must be made in writing and accompanied by a completed Modification Request Form, attached hereto as Exhibit M. All modification requests must be approved in writing by the City during the term of this Agreement to be effective.
2. Budget modification requests must be submitted to the City no later than 30 days before the end of each fiscal quarter for which the modification is sought. Submissions made after the deadline will be returned to the Subrecipient and will not be accepted until the following submission period. The City will notify the Subrecipient in writing if modification requests are inaccurate and/or incomplete. Inaccurate and/or incomplete modification requests shall be returned to the Subrecipient for revision and shall be accepted by the City when modification requests are accurate and complete. Subrecipient shall not expend any Grant Funds on modified budget items until such modification is approved by the City and CalEMA/Grantor.
3. Final modification requests must be submitted to the City no later than 30 days prior to the end of the applicable Grant performance period deadline to provide the City time to meet CalEMA/Grantor requirements. At that time, any unexpended funds may be re-directed to other needs across the LA/LBUA. The City will notify Subrecipient, in writing, when unexpended balances may be re-directed.

- C. Subrecipient shall complete a UASI 11 Project Timeline provided by the City to manage its allocation of the Grant Funds. A UASI 11 Project Timeline is attached hereto as Exhibit T. Subrecipient shall provide a UASI 11 Project Timeline and any reports requested by the City regarding performance of this Agreement by a date specified by the City. Plans and reports shall be in the form as set forth in Exhibit T and shall be provided in a timely manner. The completion of each milestone and deliverable referenced in the UASI 11 Project Timeline is subject to the prior review and written approval of the City. Subject to prior City approval, Subrecipient may update the UASI 11 Project Timeline quarterly, if necessary, and provide such updates to the City in order to monitor and evaluate Subrecipients performance. Failure to meet any milestones or deadlines as set forth in Subrecipient's UASI 11 Project Timeline may result in the City reducing Grant Funds allocated to the Subrecipient, as more fully set forth in §301 of this Agreement.
- D. Subrecipient shall initiate and complete work on a project within the applicable time frame after receipt of approval for such project from CalEMA. CalEMA may grant extensions to the time of performance for a project at its sole discretion. Any request by Subrecipient to extend the time of performance for a project must be made in writing to the Mayor's Office. All extension requests must be approved by CalEMA in writing during the term of this Agreement to be effective.
- E. Project extension requests must be submitted to the City no later than 120 days before the end of the applicable project time of performance. The City will notify the Subrecipient in writing if project extension requests are inaccurate and/or incomplete. Inaccurate and/or incomplete project extension requests shall be returned to the Subrecipient for revision and shall be accepted by the City when project extension requests are accurate and complete.
- F. Any equipment acquired pursuant to this Agreement shall be authorized subject to, and in compliance with the CalEMA 11 Supplement, GMMs, UASI Authorized Equipment List (<https://www.rkb.us>), DHS Information Bulletins, and DHS 11 Guidance, which includes Part V: Application and Submission Subpart E Funding Restrictions (attached as Exhibit F hereto and made a part hereof), and Part VIII, Other Information - HSGP Allowable Costs, HSGP Allowable Expenses, Allowable Planning, Training, Organization, and Exercise Examples Specific to Law Enforcement Terrorism Prevention-oriented Activities (attached as Exhibit G hereto and made a part hereof). Subrecipient shall provide the City a copy of its most current procurement guidelines and follow its own procurement requirements as long as they meet the minimum federal requirements, which include, but are not limited to, those regulations set forth in OMB Circulars A-87, A-21, A-21, A-102 A-110, A-122, A-133, Executive Order (E.O.) 12372, Title 28 CFR Parts 66 and 70, the current

editions of the OJP Financial Guide and the DHS Financial Management Guide, and Title 44 CFR Part 13.

Any equipment acquired or obtained with Grant Funds:

1. Will be made available pursuant to applicable terms of the California Disaster and Civil Defense Master Mutual Aid Agreement in consultation with representatives of the various fire, emergency medical, hazardous materials response services, and law enforcement agencies within the jurisdiction of the LA/LBUA, and deployed with personnel trained in the use of such equipment in a manner consistent with the California Law Enforcement Mutual Aid Plan or the California Fire Services and Rescue Mutual Aid Plan;
2. Shall be consistent with needs as identified in the State Homeland Security Strategy and will be deployed in conformance with that Strategy.

G. For the purposes of this subsection, "Equipment" is defined as nonexpendable property that is not consumed or does lose its identity by being incorporated into another item of equipment, which costs \$5,000 or more per unit, or is expected to have a useful life of one (1) year or more. Items costing less than \$5,000, but falling into the following categories are also considered Equipment: (1) electronics communications equipment for stationary or vehicular use, including cellular telephones acquired by lease or purchase, and (2) electronic office equipment, including facsimile machines, copiers, electric typewriters, personal computers (monitors and CPU's), terminals and printers.

1. Equipment shall be used by Subrecipient in the program or project for which it was acquired as long as needed, whether or not the project or program continues to be supported by Federal funds. When no longer needed for the original program or project, the Equipment may be used in other activities currently or previously supported by a Federal agency.
2. Subrecipient shall make Equipment available for use on other projects or programs currently or previously supported by the Federal Government, providing such use will not interfere with the work on the projects or program for which it was originally acquired. First preference for other use shall be given to other programs or projects supported by the awarding agency.
3. An equipment ledger, attached hereto as Exhibit I, shall be maintained for each item of Equipment acquired for the program. This record must be updated quarterly and forwarded to the City along with completed reimbursement request forms (Exhibit P),

when applicable. Records must be retained pursuant to 28 CFR Part 66, the current editions of the OJP Financial Guide and the DHS Financial Management Guide, and Title 44 CFR Part 13. For each piece of equipment, the record shall include:

- (a) The line item number and project number as stated in the Budget
  - (b) The equipment description as stated in the Budget
  - (c) The Authorized Equipment Listing number (AEL) found at <http://www.rkb.mipt.org>
  - (d) The AEL title
  - (e) The invoice number
  - (f) The vendor
  - (g) Total cost (prime vendor)
  - (h) Total cost (general)
  - (i) Cash request #
  - (j) Acquired date
  - (k) ID Tag #
  - (l) The condition and disposition of the equipment, indicating whether it is new or used
  - (m) The deployed location, including the address and/or name of the facility where the equipment is located
  - (n) The name and contact information to whom the equipment is assigned.
  - (o) Environmental and Historical Preservation (EHP) Notes
4. All equipment obtained under this Agreement shall have an LA/LBUA identification decal affixed to it, and, when practical, shall be affixed where it is readily visible. Subrecipient also agrees that, when practicable, any equipment purchased with UASI grant funding shall be prominently marked as follows: "Purchased with funds provided by the U.S. Department of Homeland Security."

5. A physical inventory of the Equipment shall be taken and the results reconciled with the Equipment records at least once every year.
6. Subrecipient must obtain a performance bond for any equipment item over \$250,000; or any vehicle, aviation or watercraft (regardless of the cost) financed with UASI grant funds.
7. Requests for aviation equipment must be made in writing and accompanied by a completed Aviation Equipment Request form, attached hereto as Exhibit Q.
8. Requests to establish or enhance Emergency Operation Centers (EOCs) must be made in writing and accompanied by a completed Establish/Enhance EOC Request form, attached hereto as Exhibit R.
9. Requests to establish or enhance the LA/LBUA Joint Regional Intelligence Center (JRIC) must be made in writing and accompanied by a completed Establish/Enhance JRIC Request form, attached hereto as Exhibit S.
10. Aviation, EOC and JRIC Request forms must be approved by CalEMA in writing during the term of this Agreement. Request forms must be submitted to the City within 60 days of project commencement date. Purchases may not be made nor may the project commence until Request forms are submitted to and approved by the City. The City will notify the Subrecipient in writing if Request forms are inaccurate and/or incomplete. Inaccurate and/or incomplete Request forms shall be returned to the Subrecipient for revision and shall be accepted by the City when Request forms are accurate and complete.
11. If applicable, Subrecipient must meet the deadline for the any equipment items listed its UASI 11 Project Timeline, as approved by the City.
12. Notwithstanding anything to the contrary in this Agreement, Equipment must meet all mandatory regulatory and/or DHS-adopted standards to be eligible for purchase using Grant Funds. In addition, Subrecipient shall be responsible for obtaining and maintaining all necessary certifications and licenses for the requested Equipment.

- H. Any training paid pursuant to this Agreement shall be authorized subject to, and in compliance with the CalEMA 11 Supplement, GMMs, DHS Information Bulletins, and DHS 11 Guidance, which includes Part V: Application and Submission Subpart E Funding Restrictions (attached as Exhibit F hereto and made a part hereof), and Part VIII, Other Information - HSGP Allowable Costs, HSGP Allowable Expenses, Allowable Planning, Training, and Exercise Examples Specific to Law Enforcement Terrorism Prevention-oriented Activities (attached as Exhibit G hereto and made a part hereof) and must be pre-authorized by CalEMA at <http://www.ohs.ca.gov/hseep/TrainingHome.html>. A catalogue of Grantor approved and sponsored training courses are available at [http://www.firstrespondertraining.gov/odp\\_webforms](http://www.firstrespondertraining.gov/odp_webforms).
- I. Any exercise pursuant to this Agreement shall be authorized subject to, and in compliance with the CalEMA 11 Supplement, GMMs, DHS Information Bulletins, and DHS 11 Guidance, which includes Part V: Application and Submission Subpart E Funding Restrictions (attached as Exhibit F hereto and made a part hereof), and Part VIII, Other Information - HSGP Allowable Costs, HSGP Allowable Expenses, Allowable Planning, Training, and Exercise Examples Specific to Law Enforcement Terrorism Prevention-oriented Activities (attached as Exhibit G hereto and made a part hereof). Detailed Homeland Security Exercise and Evaluation Program Guidance is available at <http://hseep.dhs.gov>.
- J. Any planning paid pursuant to this Agreement shall be authorized subject to, and in compliance with the CalEMA 11 Supplement, GMMs, DHS Information Bulletins, and DHS 11 Guidance, which includes Part V: Application and Submission Subpart E Funding Restrictions (attached as Exhibit F hereto and made a part hereof), and Part VIII, Other Information - HSGP Allowable Costs, HSGP Allowable Expenses, Allowable Planning, Training, and Exercise Examples Specific to Law Enforcement Terrorism Prevention-oriented Activities (attached as Exhibit G hereto and made a part hereof). Subrecipient must have a City approved, tangible deliverable for the planning project. Reference materials and additional details are available at <http://www.homeland.ca.gov>
- K. Funds utilized to establish or enhance state and local fusion centers must support the development of a statewide fusion process that corresponds with the Global Justice/Homeland Security Advisory Council (HSAC) Fusion Center Guidelines and achievement of a baseline level of capability as defined by the Fusion Capability Planning Tool.

- L. Any organizational activities paid pursuant to this Agreement shall be authorized subject to, and in compliance with the CalEMA 11 Supplement, GMMs, DHS Information Bulletins, and DHS 11 Guidance, which includes Part V: Application and Submission Subpart E Funding Restrictions (attached as Exhibit F hereto and made a part hereof), and Part VIII, Other Information - HSGP Allowable Costs, HSGP Allowable Expenses, Allowable Planning, Training, and Exercise Examples Specific to Law Enforcement Terrorism Prevention-oriented Activities (attached as Exhibit G hereto and made a part hereof). Plans and reports shall be in the form requested by the City, and shall be provided in a timely manner.
- M. As required by CalEMA, the City shall provide Subrecipient with an electronic, interactive, Financial Management Forms Workbook, based on the pro forma template, incorporated herein by reference. Subrecipient shall continuously maintain the Project Management Workbook to access, complete and update the following documents:
- (1) Reimbursement Checklist
  - (2) Reimbursement Request Form
  - (3) Equipment Ledger
  - (4) Training Roster
  - (5) Exercise Roster
  - (6) Planning Roster
- N. Any and all requests for Sole Source procurements or contracts must be approved by the City and CalEMA prior to Subrecipient entering into such contract. Such request shall be made on a Sole Source Request Form, as attach hereto as Exhibit N. Any such request may be denied by City and CalEMA in their sole discretion.

III.  
PAYMENT

§301. Payment of Grant Funds and Method of Payment

- A. The City of Los Angeles shall disburse to Subrecipient its allocated Grant amount of \_\_\_\_\_ Dollars (\$\*\*\*) to be used for purchase of equipment, planning, exercises, organizational activities, and training as described in Section 202 above. The Grant Amount represents the amount allocated to Subrecipient in the FY 11 UASI grant award notice. The disbursement shall be on a reimbursement basis only.

Subrecipient shall maintain procedures to minimize the time elapsing between the award of Grant Funds and the disbursement of such funds.

- B. Subrecipient shall prepare, maintain and provide to the City invoices requesting payment as well as purchase orders, proof of delivery, proof of payment and payroll records, timesheets, receipts and any other supporting documentation necessary to fully and accurately describe the expenditure of funds for which reimbursement from Grant Funds is sought under this Agreement. All such supporting documentation shall satisfy applicable federal, state and City audit and review standards and requirements. Such documentation shall be prepared at the sole expense and responsibility of the Subrecipient, and the City will not reimburse the Subrecipient for any costs incurred for such preparation. The City may request, in writing, changes to the content and format of such documentation at any time, and the City reserves the right to request additional supporting documentation to substantiate costs incurred at any time. In addition, each reimbursement request shall be accompanied by the Reimbursement Request Form (attached hereto as Exhibit P) and Equipment Ledger (Exhibit I), Training Roster (Exhibit J), Planning Roster (Exhibit L) and/or Exercise Roster (Exhibit K), as applicable, detailing the expenditures made by Subrecipient as authorized by Section 202 above. For equipment for which Subrecipient is requesting reimbursement, an equipment ledger (Exhibit I) and all appropriate back-up documentation must be attached to the reimbursement form, including invoices and supporting documentation, including proof of payment and proof of delivery. For training and exercise reimbursements, Subrecipient must include a copy of the class training roster (attached hereto as Exhibit L) or class exercise roster (attached hereto as Exhibit K) verifying training attendees, proof that a CalEMA tracking number has been assigned to the course, and supporting documentation, including timesheets and payroll registers for all training attendees.

1. The Grantor seeks to encourage Regional Projects, where two or more jurisdictions or Urban Areas join together on a given project for the common good of the region. For regional project reimbursements, Subrecipient must include approval from the lead agency for all submitted invoices.
  2. Reimbursement requests must be submitted to the City monthly. Final reimbursement requests for the grant period must be submitted to the City on or before February 28, 2014. The City will notify the Subrecipient in writing if reimbursement requests are inaccurate and/or incomplete. Inaccurate and/or incomplete reimbursement requests shall be returned to the Subrecipient for revision and shall be accepted by the City when reimbursement requests are accurate and complete.
- C. Payment of final invoices shall be withheld by the City until the City has determined that Subrecipient has turned in all supporting documentation and satisfied the requirements of this Agreement.
- D. Subrecipient must account separately for all interest income earned from the Grant Funds. In accordance with OJP financial guidelines and 44 CFR Part 13, interest earned on Grant Funds must be reported and returned to the City. Subrecipient will maintain records of and account for any interest earned on Grant Funds. Subrecipient shall promptly return to the City all Grant Funds received which exceed the approved, actual expenditures as accepted by CalEMA and Grantor. In the event the amount of the Grant Funds allocated to Subrecipient is reduced, the reimbursement applicable to the amount of such reduction will be promptly refunded to the City to be returned to CalEMA and Grantor.
- E. It is understood that the City makes no commitment to fund this Agreement beyond the terms set forth herein.
- F. This section intentionally blank.
- G. Funding for all periods of this Agreement is subject to the continuing availability to the City of federal funds for this program. The Agreement may be terminated immediately upon written notice to Subrecipient of a loss or reduction of federal grant funds.
- H. The City reserves the right at any time to modify the amount of Grant Funds allocated to the Subrecipient in this Agreement in the event that the Subrecipient does not meet milestone spending deadlines or other project milestones for their contemplated projects as set forth in Subrecipient's UASI 11 Project Timeline. The Subrecipient will be notified in writing of such modifications made to its allocation of Grant Funds for failure to meet milestones or deadlines set forth in its UASI 11 Project Timeline. Such

modifications include, but are not limited to, suspension, termination or reduction of Grant Funds allocated to the Subrecipient. In addition, Subrecipient shall promptly repay to City any unapproved expenditures relating to such modifications or Subrecipient's failure to meet milestones or deadlines set forth in its UASI 11 Project Timeline.

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IV.  
STANDARD PROVISIONS

§401. Construction of Provisions and Titles Herein

All titles, subtitles, or headings in this Agreement have been inserted for convenience and shall not be deemed to affect the meaning or construction of any of the terms or provisions hereof. The language of this Agreement shall be construed according to its fair meaning and not strictly for or against either party. The word "Subrecipient" herein and in any amendments hereto includes the party or parties identified in this Agreement. The singular shall include the plural. If there is more than one Subrecipient as identified herein, unless expressly stated otherwise, their obligations and liabilities hereunder shall be joint and several. Use of the feminine, masculine, or neuter genders shall be deemed to include the genders not used.

§402. Applicable Law, Interpretation and Enforcement

Each party's performance hereunder shall comply with all applicable laws of the United States of America, the State of California, and the City, including but not limited to, laws regarding health and safety, labor and employment, wage and hours and licensing laws which affect employees. This Agreement shall be enforced and interpreted under the laws of the State of California and the City without regard to conflict of law principles. Subrecipient shall comply with new, amended, or revised laws, regulations, and/or procedures that apply to the performance of this Agreement.

In any action arising out of this Agreement, Subrecipient consents to personal jurisdiction, and agrees to bring all such actions, exclusively in state and federal courts located in Los Angeles County, California.

If any part, term or provision of this Agreement shall be held void, illegal, unenforceable, or in conflict with any law of a federal, state or local government having jurisdiction over this Agreement, the validity of the remaining parts, terms or provisions of this Agreement shall not be affected thereby.

§403. Integrated Agreement

This Agreement sets forth all of the rights and duties of the parties with respect to the subject matter hereof, and replaces any and all previous agreements or understandings, whether written or oral, relating thereto. This Agreement may be amended only as provided for herein.

§404. Excusable Delays

In the event that performance on the part of any party hereto shall be delayed or suspended as a result of circumstances beyond the reasonable control and without the fault and negligence of said party, none of the parties shall incur any liability to the other parties as a result of such delay or suspension.

Circumstances deemed to be beyond the control of the parties hereunder shall include, but not be limited to, acts of God or of the public enemy; insurrection; acts of the Federal Government or any unit of State or Local Government in either sovereign or contractual capacity; fires; floods; epidemics; quarantine restrictions; strikes, freight embargoes or delays in transportation; to the extent that they are not caused by the party's willful or negligent acts or omissions and to the extent that they are beyond the party's reasonable control.

§405. Breach

Except for excusable delays as described in §404 herein, if any party fails to perform, in whole or in part, any promise, covenant, or agreement set forth herein, or should any representation made by it be untrue, any aggrieved party may avail itself of all rights and remedies, at law or equity, in the courts of law. Said rights and remedies are cumulative of those provided for herein except that in no event shall any party recover more than once, suffer a penalty or forfeiture, or be unjustly compensated.

§406. Prohibition Against Assignment or Delegation

Subrecipient may not, unless it has first obtained the written permission of the City:

- A. Assign or otherwise alienate any of its rights hereunder, including the right to payment; or
- B. Delegate, subcontract, or otherwise transfer any of its duties hereunder.

§407. Permits

Subrecipient and its directors, officers, agents, employees and contractors/subcontractors, to the extent allowed hereunder, shall obtain and maintain all licenses, permits, certifications and other documents necessary for Subrecipient's performance hereunder and shall pay any fees required therefore. Subrecipient certifies to immediately notify the City of any suspension, termination, lapses, non-renewals or restrictions of licenses, permits, certificates, or other documents.

§408. Nondiscrimination and Affirmative Action

- A. Subrecipient shall comply with the applicable nondiscrimination and affirmative action provisions of the laws of the United States of America, the State of California, and the City. In performing this Agreement, the Subrecipient shall not discriminate in its employment practices against any employee or applicant for employment because of such person's race, religion, national origin, ancestry, sex, sexual orientation, age, physical handicap, mental disability, marital status, domestic partner status, or medical condition. The Subrecipient shall comply with Executive Order 11246, entitled "Equal Employment Opportunity", as amended by Executive Order 11375, and as supplemented in Department of Labor regulations (41 CFR Part 60).
- B. Subrecipient shall comply with the provisions of the Los Angeles Administrative Code Sections 10.8 through 10.13, to the extent applicable hereto. If this Agreement contains a consideration in excess of \$1,000 but not more than \$100,000, the Equal Employment practices provisions of this Agreement shall be the mandatory contract provisions set forth in Los Angeles Administrative Code Section 10.8.3, in which event said provisions are incorporated herein by this reference. If this Agreement contains a consideration in excess of \$100,000, the Affirmative Action Program of this Agreement shall be the mandatory contract provisions set forth in Los Angeles Administrative Code Section 10.8.4, in which event said provisions are incorporated herein by this reference. Subrecipient shall also comply with all rules, regulations, and policies of the City's Board of Public Works, Office of Contract Compliance relating to nondiscrimination and affirmative action, including the filing of all forms required by City.
- C. Any subcontract entered into by the Subrecipient relating to this Agreement, to the extent allowed hereunder, shall be subject to the provisions of this paragraph.

§409. Los Angeles City Business Tax Registration Certificate

Under the terms of this Agreement, the City's Business Tax Ordinance (Article 1, Chapter 2, Sections 21.00 and following, of the Los Angeles Municipal Code) is not applicable.

§410. Bonds

Duplicate copies of all bonds, which may be required hereunder, shall conform to City requirements established by charter, ordinance or policy and all federal requirements regarding the use of Grant Funds and shall be filed with the Office

of the City Administrative Officer, Risk Management for its review in accordance with Los Angeles Administrative Code Sections 11.47 through 11.56.

§411. Indemnification

Each of the parties to this Agreement is a public entity. In contemplation of the provisions of Section 895.2 of the Government Code of the State of California imposing certain tort liability jointly upon public entities, solely by reason of such entities being parties to an Agreement as defined by Section 895 of said Code, the parties hereto, as between themselves, pursuant to the authorization contained in Section 895.4 and 895.6 of said Code, will each assume the full liability imposed upon it or upon any of its officers, agents, or employees by law, for injury caused by a negligent or wrongful act or omission occurring in the performance of this Agreement, to the same extent that such liability would be imposed in the absence of Section 895.2 of said Code. To achieve the above-stated purpose, each party indemnifies and holds harmless the other party solely by virtue of said Section 895.2. The provision of Section 2778 of the California Civil Code is made a part hereto as if fully set forth herein. Subrecipient certifies that it has adequate self insured retention of funds to meet any obligation arising from this Agreement.

- A. Pursuant to Government Code Section 895.4 and 895.6, the parties shall each assume the full liability imposed upon it, or any of its officers, agents or employees, by law for injury caused by any negligent or wrongful act or omission occurring in the performance of this Agreement.
- B. Each party indemnifies and holds harmless the other party for any loss, costs, or expenses that may be imposed upon such other party by virtue of Government Code section 895.2, which imposes joint civil liability upon public entities solely by reason of such entities being parties to an agreement, as defined by Government Code section 895.
- C. In the event of third-party loss caused by negligence, wrongful act or omission by both Parties, each party shall bear financial responsibility in proportion to its percentage of fault as may be mutually agreed or judicially determined. The provisions of Civil Code Section 2778 regarding interpretation of indemnity agreements are hereby incorporated

§412. Conflict of Interest

- A. Subrecipient shall establish safeguards to prohibit employees from using their positions for a purpose that constitutes, or presents the appearance of, personal or organizational conflict of interest, or personal gain for themselves or others, particularly those with whom they have family, business, or other ties. Subrecipient covenants that none of its directors, officers, employees, or agents shall participate in selecting, or

administering any subcontract supported (in whole or in part) by Federal funds where such person is a director, officer, employee or agent of the subcontractor; or where the selection of subcontractors is or has the appearance of being motivated by a desire for personal gain for themselves or others such as family business, etc.; or where such person knows or should have known that:

1. A member of such person's immediate family, or domestic partner or organization has a financial interest in the subcontract;
2. The subcontractor is someone with whom such person has or is negotiating any prospective employment; or
3. The participation of such person would be prohibited by the California Political Reform Act, California Government Code §87100 et seq. if such person were a public officer, because such person would have a "financial or other interest" in the subcontract.

B. Definitions:

1. The term "immediate family" includes but is not limited to domestic partner and/or those persons related by blood or marriage, such as husband, wife, father, mother, brother, sister, son, daughter, father in law, mother in law, brother in law, sister in law, son in law, daughter in law.
2. The term "financial or other interest" includes but is not limited to:
  - a. Any direct or indirect financial interest in the specific contract, including a commission or fee, a share of the proceeds, prospect of a promotion or of future employment, a profit, or any other form of financial reward.
  - b. Any of the following interests in the subcontractor ownership: partnership interest or other beneficial interest of five percent or more; ownership of five percent or more of the stock; employment in a managerial capacity; or membership on the board of directors or governing body.

C. This section intentionally left blank.

D. The Subrecipient further covenants that no officer, director, employee, or agent shall solicit or accept gratuities, favors, anything of monetary value from any actual or potential subcontractor, supplier, a party to a sub agreement, (or persons who are otherwise in a position to benefit from the actions of any officer, employee, or agent).

- E. The Subrecipient shall not subcontract with a former director, officer, or employee within a one year period following the termination of the relationship between said person and the Subrecipient.
- F. Prior to obtaining the City's approval of any subcontract, the Subrecipient shall disclose to the City any relationship, financial or otherwise, direct or indirect, of the Subrecipient or any of its officers, directors or employees or their immediate family with the proposed subcontractor and its officers, directors or employees.
- G. For further clarification of the meaning of any of the terms used herein, the parties agree that references shall be made to the guidelines, rules, and laws of the City of Los Angeles, State of California, and Federal regulations regarding conflict of interest.
- H. The Subrecipient warrants that it has not paid or given and will not pay or give to any third person any money or other consideration for obtaining this Agreement.
- I. The Subrecipient covenants that no member, officer or employee of Subrecipient shall have interest, direct or indirect, in any contract or subcontract or the proceeds thereof for work to be performed in connection with this project during his/her tenure as such employee, member or officer or for one year thereafter.
- J. The Subrecipient shall incorporate the foregoing subsections of this Section into every agreement that it enters into in connection with this project and shall substitute the term "subcontractor" for the term "Contractor" and "sub-subcontractor" for "Subcontractor".

§413. Insurance

This section is not applicable to this Agreement, and is intentionally left blank.

§414. Restriction on Disclosures

Any reports, analysis, studies, drawings, information, or data generated as a result of this Agreement are to be governed by the California Public Records Act (California Government Code Sec. 6250 et seq.).

§415. Compliance with State and Federal Statutes and Regulations

A. Statutes and Regulations Applicable To All Grant Contracts

Subrecipient shall comply with all applicable requirements of state, federal, County and City of Los Angeles laws, executive orders, regulations, program and administrative requirements, policies and any other requirements governing this Agreement. Subrecipient shall comply with state and federal laws and regulations pertaining to labor, wages, hours, and other conditions of employment. Subrecipient shall comply with new, amended, or revised laws, regulations, and/or procedures that apply to the performance of this Agreement. These requirements include, but are not limited to:

1. Office of Management and Budget (OMB) Circulars

Subrecipient shall comply with OMB Circulars, as applicable: OMB Circular A-21 (Cost Principles for Educational Institutions); OMB Circular A-87 (Cost Principles for State, Local, and Indian Tribal Governments); OMB Circular A-102 (Grants and Cooperative Agreements with State and Local Governments); Common Rule, Subpart C for public agencies or OMB Circular A-110 (Uniform Administrative Requirements for Grants and Other Agreements with Institutions of Higher Education, Hospitals and Other Non-Profit Organizations); OMB Circular A-122 (Cost Principles for Non-Profit Organizations); OMB Circular A-133 (Audits of States, Local Governments, and Non-Profit Organizations).

2. Single Audit Act

If Federal funds are used in the performance of this Agreement, Subrecipient shall adhere to the rules and regulations of the Single Audit Act, 31 USC Sec. 7501 et seq.; City Council action dated February 4, 1987 (C.F. No. 84 2259 S1); and any administrative regulation or field memos implementing such Act.

3. Americans with Disabilities Act

Subrecipient hereby certifies that it will comply with the Americans with Disabilities Act 1990 ("ADA"), 42 USC §§ 12101 et seq., and its implementing regulations, including Subtitle A, Title II of the ADA. Subrecipient will provide reasonable accommodations to allow qualified individuals with disabilities to have access to and to participate in its programs, services and activities in accordance with the provisions of the ADA. Subrecipient will not discriminate against persons with disabilities nor against persons due to their relationship to or association with a person with a disability. Any

contract entered into by the Subrecipient (or any subcontract thereof), relating to this Agreement, to the extent allowed hereunder, shall be subject to the provisions of this paragraph.

4. Political and Sectarian Activity Prohibited

- a. None of the funds, materials, property or services provided directly or indirectly under this Agreement shall be used for any partisan political activity, or to further the election or defeat of any candidate for public office. Subrecipient shall not use any funds provided under this Agreement be used, directly or indirectly, to support the enactment, defeat, repeal, modification or adoption of any law, regulation, pending legislation, pending regulation, or policy (pending or otherwise), at any level of government. None of the funds provided pursuant to this Agreement shall be used for any sectarian purpose or to support or benefit any sectarian activity.
- b. If this Agreement provides for more than \$100,000.00 in grant funds or more than \$150,000 in loan funds, Subrecipient shall submit to the City a Certification Regarding Lobbying and a Disclosure Form, if required, in accordance with 31 U.S.C. 1352. A copy of the Certificate is attached hereto as Exhibit C and incorporated herein. No funds will be released to Subrecipient until the Certification is filed.
- c. Subrecipient shall file a Disclosure Form at the end of each calendar quarter in which there occurs any event requiring disclosure or which materially affects the accuracy of any of the information contained in any Disclosure Form previously filed by Subrecipient. Subrecipient shall require that the language of this Certification be included in the award documents for all sub-awards at all tiers and that all subcontractors shall certify and disclose accordingly.

5. Records Inspection

- a. At any time during normal business hours and as often as the City, the Federal government, the General Accounting Office, the Comptroller General of the United States, and the State of California may deem necessary, Subrecipient shall make available for examination all of its records with respect to all matters covered by this Agreement. Subrecipient hereby gives City, the Federal government, the General Accounting Office, the Comptroller General of the United

States, and the State of California, through any authorized representative, access to, and the right to examine, audit and make excerpts or transcripts of, all paper or electronic records, books, or documents related to the Grant Funds and all matters covered by this Agreement, including, but not limited to all Subrecipient's invoices, materials, payrolls, records of personnel, conditions of employment and other data.

- b. Subrecipient agrees to provide any reports requested by the City regarding performance of the Agreement.

6. Records Maintenance

Records, in their original form, shall be maintained in accordance with requirements prescribed by the City and CalEMA/Grantor with respect to all matters covered on file for all documents specified in this Agreement. Original forms are to be maintained on file for all documents specified in this Agreement. Such records shall be retained for a period of five (5) years after termination of this Agreement and after final disposition of all pending matters. "Pending matters" include, but are not limited to, an audit, litigation or other actions involving records. The City may, at its discretion, take possession of, retain and audit said records. Records, in their original form pertaining to matters covered by this Agreement, shall at all times be retained within the County of Los Angeles unless authorization to remove them is granted in writing by the City. Subrecipient shall establish a proper accounting system in accordance with generally accepted accounting standards and/or CalEMA/Grantor directives.

7. Subcontracts and Procurement

Subrecipient shall comply with the State, Federal and Subrecipient standards in the award of any subcontracts. For purposes of this Agreement, subcontracts shall include but not be limited to purchase agreements, rental or lease agreements, third party agreements, consultant service contracts and construction subcontracts.

Subrecipient shall ensure that the terms of this Agreement with the City are incorporated into all subcontract agreements. Subrecipient shall submit all Subcontractor Agreements to the City for review prior to the release of any funds to the subcontractor. Subrecipient shall withhold funds to any subcontractor agency that fails to comply with the terms and conditions of this Agreement and their respective subcontract agreement.

8. Labor

- a. Subrecipient shall comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System Personnel Administration (5 CFR 900, Subpart F).
- b. Subrecipient shall comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements, and the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328), which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
- c. Subrecipient shall comply with the Federal Fair Labor Standards Act (29 U.S.C. § 201) regarding wages and hours of employment.
- d. None of the funds shall be used to promote or deter union/labor organizing activities in accordance with California Government Code §16645 et seq.

9. Civil Rights

Subrecipient shall comply with all Federal statutes relating to civil rights and nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352), as amended, which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681- 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) The Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616) as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as

amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to non-discrimination in the sale, rental or financing of housing; (i) Title 44 Code of Regulations (CFR) Parts 7, 16, and 19 relating to nondiscrimination; (j) the requirements of any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; (k) the nondiscrimination requirements and all other provisions of the current edition of the OJP Financial and Administrative Guide for Grants, M7100.1; and (l) P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

In the event that a Federal or State court or Federal or State administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin, gender or disability against Subrecipient or any of its contractors or subcontractors being funded with Grant Funds, the Subrecipient will forward a copy of the finding to the City and the Office of Civil Rights, Office of Justice Programs.

10. Environmental

a. Subrecipient shall comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. §4601 et seq. [P.L. 91-646]) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or Federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

Subrecipient shall also comply with Title 44 CFR, Part 25, Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally-assisted programs.

b. Subrecipient shall comply with, and provide any information requested by DHS/FEMA/CalEMA to ensure compliance with, the following laws: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Orders (EO) 11514 and 12898; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program

developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93205); and (i) the flood insurance purchase requirements of the Flood Disaster Protection Act of 1973 §102(a) (P.L. 93-234) which requires recipients of Federal funds in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is ten thousand dollars (\$10,000) or more.

- c. Subrecipient shall comply with all applicable Federal, State, and local environmental and historical preservation (EHP) requirements. Failure to meet Federal, State, and local EHP requirements and obtain applicable permits may jeopardize Federal funding. Subrecipient will comply with all conditions placed on any project as the result of the EHP review, and any change to the scope of work of a project will require re-evaluation of compliance with these EHP requirements. Subrecipient agrees not undertake any project having the potential to impact the EHP resources without prior written approval of City and DHS/FEMA/CalEMA, including, but not limited to, communications towers, physical security enhancements, new construction and modifications to buildings that are fifty (50) years old or more. Any construction related activities initiated prior to full EHP review will result in a noncompliance finding. If ground-disturbing activities occur during the project implementation, the Subrecipient must ensure monitoring of the disturbance. If any potential archaeological resources are discovered, the Subrecipient will immediately cease activity in that area and notify the City and DHS/FEMA/CalEMA and the appropriate State Historic Preservation Office.
- d. Subrecipient shall comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

- e. Subrecipient shall comply, if applicable, with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
- f. Subrecipient shall comply with the Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.) which restores and maintains the chemical, physical and biological integrity of the Nation's waters.
- g. Subrecipient shall ensure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of Subrecipient's projects are not on the Environmental Protection Agency's (EPA) List of Violating Facilities, and it will notify the City and DHS/FEMA/CalEMA of the receipt of any communication from the Director of the EPA Office of Federal Activities indicating that a facility to be used in the project is under consideration for listing by the EPA.
- h. Subrecipient is, and shall be in compliance with the California Environmental Quality Act (CEQA), Public Resources Code §21000 et seq. and California Code of Regulations, Title 14, Chapter 3 Section 15000-15007, and is not impacting the environment negatively.
- i. Subrecipient shall comply with the Energy Policy and Conservation Act (P.L. 94-163, 89 Stat. 871).
- j. Subrecipient shall comply with applicable provisions of the Coastal Barrier Resources Act (P.L. 97-348) dated October 19, 1982 (16 U.S.C. 3501 et seq.) which prohibits the expenditure of most new Federal funds within the units of the Coastal Barrier Resources System.

11. Preservation

Subrecipient shall comply with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).

12. Suspension and Debarment

Subrecipient shall comply with Federal Register, Volume 68, Number 228, regarding Suspension and Debarment, and Subrecipient shall submit a Certification Regarding Debarment

required by Executive Order 12549, 12689 and any amendment thereto (attached hereto as Exhibit B and made a part hereof). Said Certification shall be submitted to the City concurrent with the execution of this Agreement and shall certify that neither Subrecipient nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this transaction by any federal department head or agency. Subrecipient shall require that the language of this Certification be included in the award documents for all sub-award at all tiers and that all subcontractors shall certify accordingly. Subrecipient shall not make any award or permit any award (subcontract or contract) to any party which is debarred or suspended or is otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549 and 12689, "Debarment and Suspension."

13. Drug-Free Workplace

Subrecipient shall comply with the Federal Drug-Free Workplace Act of 1988, 41 U.S.C. §701 et. seq., 28 CFR Part 67, and the California Drug-Free Workplace Act of 1990, Government Code §§ 8350-8357. Subrecipient shall execute and submit to the City concurrent with the execution of this Agreement the Certification Regarding Drug Free Workplace Requirements attached hereto as Exhibit D and made a part hereof.

14. Miscellaneous

Subrecipient shall comply, if applicable, with the Laboratory Animal Welfare Act of 1966, as amended (P.L. 89-544, 7 U.S.C. §§2131 et seq.), pertaining to the care, handling and treatment of warm blooded animals held for research, teaching, or other activities supported by these Grant Funds. Pursuant to the Consolidated Appropriations Act of 2008 (P.L. 110-161) grant funds must not be used in contravention of the federal buildings performance and reporting requirements of Executive Order No. 13123, part 3 of Title V of the National Energy Conservation Policy Act (42 U.S.C. 8251 et seq.) or subtitle A of Title I of the Energy Policy Act of 2005 (including the amendments made thereby), nor shall Grant Funds be used in contravention of section 303 of the Energy Policy Act of 1992 (42 U.S.C. 13212).

B. Statutes and Regulations Applicable To This Particular Grant

Subrecipient shall comply with all applicable requirements of state and federal laws, executive orders, regulations, program and administrative requirements, policies and any other requirements governing this particular Grant program. Subrecipient shall comply with new, amended, or revised laws, regulations, and/or procedures that apply to the performance of this Agreement. These requirements include, but are not limited to:

1. Title 28 Code of Federal Regulations (CFR) Parts 66 and 70; EO 12372; Current edition of the OJP *Financial Guide* (M7100.1); Current edition of the DHS Financial Management Guide; U.S. Department of Homeland Security, Office of State and Local Government Coordination and Preparedness, Office for Domestic Preparedness, *Urban Areas Security Initiative Grant Program II*; ODP WMD Training Course Catalogue; and DOJ Office for Civil Rights Regulations; Title 2 CFR Parts 215, 225, 220, and 230; Title 44 CFR, including part 13; Federal Acquisition Regulations (FAR), Part 31.2 Contract Cost Principles and Procedures, Contracts with Commercial Organizations; DHS 11 Guidance; CalEMA 11 Supplement; CalEMA 11 Grant Assurances (attached hereto as Exhibit E); DHS Information Bulletins; and GMMs.
2. Standardized Emergency Management System (SEMS) requirements as stated in the California Emergency Services Act, Government Code Chapter 7 of Division 1 of Title 2, § 8607.1(e) and CCR Title 19, §§ 2445-2448.

C. Travel Expenses

Subrecipient as provided herein shall be compensated for reasonable travel expenses incurred in the performance of this Agreement, to include travel and per diem, unless otherwise expressed. Subrecipient's total travel for in-State and/or out-of-State and per diem costs shall be included in the contract budget(s). All travel including out-of-State travel not included in the budget(s) shall not be reimbursed without prior written authorization from the Mayor's Office.

Subrecipient's travel and per diem reimbursement costs shall be reimbursed in accordance with City policy, Subrecipient's policies and procedures, and federal rules and regulations regarding this Grant.

D. Noncompliance

Subrecipient understands that failure to comply with any of the above assurances or the Grant Assurances (as hereinafter defined) may result in suspension, termination or reduction of Grant Funds, and repayment by Subrecipient to City of any unlawful expenditures.

E. Compliance with Grant Assurances

To obtain the Grant Funds, the Grantor required an authorized representative of the City to sign certain promises regarding the way the Grant Funds would be spent ("Grant Assurances"), attached hereto as Exhibit E. By signing these Grant Assurances, the City became liable to the Grantor for any funds that are used in violation of the Grant requirements. Subrecipient shall be liable to the Grantor for any funds the Grantor determines that Subrecipient used in violation of these Grant Assurances. Subrecipient shall indemnify and hold harmless the City for any sums the Grantor determines Subrecipient used in violation of the Grant Assurances. The provisions of this paragraph shall survive termination of this Agreement.

§416. Federal, State and Local Taxes

Federal, State and local taxes shall be the responsibility of Subrecipient as an independent party and not as a City employee.

§417. Inventions, Patents and Copyrights

A. Reporting Procedure for Inventions

If any project of Subrecipient funded under this Agreement produces any invention or discovery ("Invention") patentable or otherwise under Title 35 of the U.S. Code, including, without limitation, processes and business methods made in the course of work under this Agreement, Subrecipient shall report the fact and disclose the Invention promptly and fully to the City. The City shall report the fact and disclose the Invention to the Grantor/FEMA/CalEMA. Unless there is a prior agreement between the City and Grantor/FEMA/CalEMA, Grantor/FEMA/ CalEMA shall determine whether to seek protection on the Invention. Grantor/FEMA/CalEMA shall determine how the rights in the Invention, including rights under any patent issued thereon, will be allocated and administered in order to protect the public interest consistent with the policy ("Policy") embodied in the Federal Acquisition Regulations System, which is based on Ch. 18 of Title 35 U.S.C. Sections 200 et seq. (Pub. L. 95-517, Pub. L. 98-620, 37 CFR part 401); Presidential Memorandum on Government Patent Policy to the Heads of the Executive Departments and Agencies, dated 2/18/1983); and Executive Order 12591, 4/10/87, 52 FR 13414, 3 CFR, 1987 Comp.,

p. 220 (as amended by Executive Order 12618, 12/22/87, 52 FR 48661, 3 CFR, 1987 Comp., p. 262). Subrecipient hereby agrees to be bound by the Policy, will contractually require its personnel to be bound by the Policy, and will consult with Grantor/FEMA/CalEMA regarding allocation of any patent rights that arise from, or are purchased with, Grant Funds.

B. Rights to Use Inventions

City and Grantor/FEMA/CalEMA shall have an unencumbered right, and a non-exclusive, irrevocable, royalty-free license, to use, manufacture, improve upon, and allow others to do so for all government purposes, any Invention developed under this Agreement.

C. Copyright Policy

1. Unless otherwise provided by the terms of the Grantor/FEMA or of this Agreement, when copyrightable material ("Material") is developed under this Agreement, the author, the City or Grantor/FEMA, at Grantor/FEMA and City's discretion, may copyright the Material. If the Grantor/FEMA and City decline to copyright the Material, the Grantor/FEMA and City shall have an unencumbered right, and a non-exclusive, irrevocable, royalty-free license, to use, manufacture, improve upon, and allow others to do so for all government purposes, any Material developed under this Agreement.
2. Grantor/FEMA shall have an unencumbered right, and a non-exclusive, irrevocable, royalty-free license, to manufacture, improve upon, reproduce, publish, or otherwise use, and authorize others to use, for Federal government purposes: (a) any Material developed under this Agreement and (b) any rights of copyright to which Subrecipient purchases ownership with Grant Funds.
3. Contractor shall comply with 24 CFR 85.34.

D. Rights to Data

The Grantor and the City shall have unlimited rights or copyright license to any data first produced or delivered under this Agreement. "Unlimited rights" means the right to use, disclose, reproduce, prepare derivative works, distribute copies to the public, and perform and display publicly, or permit others to do so; as required by 48 CFR 27.401. Where the data are not first produced under this Agreement or are published copyrighted data with the notice of 17 U.S.C. Section 401 or 402, the Grantor acquires the data under a copyright license as set forth in 48 CFR 27.404(f)(2) instead of unlimited rights. (48 CFR 27.404(a)).

E. Obligations Binding on Subcontractors

Subrecipient shall require all its contractors and subcontractors funded by Grant Funds to comply with the obligations of this section by incorporating the terms of this section into all contracts and subcontracts.

§418. Living Wage Ordinance Service Contractor Worker Retention and Living Wage Policy

This section is not applicable to this contract, and is intentionally left blank.

§419. Earned Income Tax Credit

Under the terms of this Agreement, Subrecipient is exempt from compliance with the provisions of Section 10.37.4 of the Los Angeles Administrative Code.

§420. Equal Benefits Ordinance

Under the terms of this Agreement, Subrecipient is exempt from compliance with the provisions of Section 10.37.4 of the Los Angeles Administrative Code.

§421. Contractor Responsibility Ordinance

Under the terms of this Agreement, Subrecipient is exempt from compliance with the provisions of the Contractor Responsibility Ordinance (CRO), Section 10.40 et seq., of Article 14, Chapter 1 of Division 10 of the Los Angeles Administrative Code.

§422. Slavery Disclosure Ordinance

Under the terms of this Agreement, Subrecipient is exempt from compliance with the Slavery Disclosure Ordinance, Section 10.41 of the Los Angeles Administrative Code.

§423. Child Support Assignment Orders

Under the terms of this Agreement, Subrecipient is exempt from compliance with the Child Support Assignment Orders Ordinance, Section 10.10 of the Los Angeles Administrative Code. Subrecipient shall comply with California Family Code Section 5230 et seq. as applicable.

§424. Minority, Women, and Other Business Enterprise Outreach Program

It is the policy of the City to provide minority business enterprises (MBEs), women business enterprises (WBEs) and all other business enterprises an equal opportunity to participate in the performance of all Contractor contracts, including procurement, construction and personal services. Subrecipient agrees that, to the extent contractors or subcontractors are utilized, Subrecipient shall use small, minority, women-owned, or disadvantaged business concerns and contractors or subcontractors to the extent practicable.

§425. Publications

All publications created or published with funding under this Grant shall prominently contain the following statement: "This document was prepared under a grant from FEMA's Grant Programs Directorate, U.S. Department of Homeland Security. Points of view or opinions expressed in this document are those of the authors and do not necessarily represent the official position or policies of FEMA's Grant Programs Directorate or the U.S. Department of Homeland Security."

DRAFT

V.  
DEFAULTS, SUSPENSION, TERMINATION, AND AMENDMENTS

§501. Defaults

Should Subrecipient fail for any reason to comply with the contractual obligations of this Agreement within the time specified by this Agreement, the City reserves the right to terminate the Agreement, reserving all rights under state and federal law.

§502. This section intentionally left blank.

§503. This section intentionally left blank.

§504. This section intentionally left blank.

§505. Amendments

Any change in the terms of this Agreement, including changes in the services to be performed by Subrecipient, and any increase or decrease in the amount of compensation/allocation which are agreed to by the City and Subrecipient shall be incorporated into this Agreement by a written amendment properly executed and signed by the person authorized to bind the parties thereto. Subrecipient agrees to comply with all future City Directives, or any rules, amendments or requirements promulgated by the City affecting this Agreement.

VI.  
ENTIRE AGREEMENT

§601. Complete Agreement

This Agreement contains the full and complete Agreement between the two parties. Neither verbal agreement nor conversation with any officer or employee of either party shall affect or modify any of the terms and conditions of this Agreement.

§602. Number of Pages and Attachments

This Agreement is executed in two (2) duplicate originals, each of which is deemed to be an original. This Agreement includes \*\*\*\* (\*\*\*) pages and \*\*\* (\*\*\*) Exhibits which constitute the entire understanding and agreement of the parties.

DRAFT

IN WITNESS WHEREOF, the City and Subrecipient have caused this Agreement to be executed by their duly authorized representatives.

<p>APPROVED AS TO FORM AND LEGALITY: CARMEN TRUTANICH, City Attorney</p> <p>By _____ Deputy City Attorney</p> <p>Date _____</p>	<p>For: THE CITY OF LOS ANGELES ANTONIO R. VILLARAIGOSA, Mayor</p> <p>By _____ Antonio R. Villaraigosa, Mayor Homeland Security and Public Safety, Mayor's Office</p> <p>Date _____</p>
<p>ATTEST:</p> <p>JUNE LAGAMY, City Clerk</p> <p>By _____ Deputy City Clerk</p> <p>Date _____</p>	<p>Date _____</p>
<p>APPROVED AS TO FORM:</p> <p>By _____ City Attorney</p> <p>Date _____</p>	<p>For: City of *** a municipal corporation</p> <p>By _____</p> <p>Date _____</p>
<p>ATTEST:</p> <p>By _____ City Clerk</p> <p>Date _____</p>	<p>[SEAL]</p>

City Business License Number: \_\_\_\_\_  
 Internal Revenue Service ID Number: \_\_\_\_\_  
 Council File/OARS File Number: \_\_\_\_\_ Date of Approval \_\_\_\_\_  
 City Contract Number \_\_\_\_\_

**Los Angeles Regional Interoperable Communications (LA-RICS) Funding Breakdown  
Estimated Source of Funding for Salaries and Fringe Benefits - Fiscal Year 2011-12**

Attachment 8

Dept	Position*	Code	Qty	Estimated Annual Salary	Estimated*** Source of Funds for Salaries				Estimated*** Source of Funds for Fringe Benefits****				Total Estimated Source of Funds (Salaries + Fringe Benefits)			
					FY08 UASI	FY09 UASI	FY10 UASI	Total Salaries FY 2011-12	FY08 UASI	FY09 UASI	FY10 UASI	Total Fringe Benefits FY 2011-12	FY08 UASI	FY09 UASI	FY10 UASI	Total Cost FY 2011-12
LAFD	Assistant Chief**	2166	1	\$ 195,562	\$ 79,240	\$ 55,731	\$ 23,846	\$ 158,817	\$ 39,351	\$ 27,676	\$ 11,842	\$ 78,869	\$ 118,591	\$ 83,407	\$ 35,688	\$ 237,686
LAPD	Lieutenant II	2232-2	1	\$ 131,022		\$ 109,185	\$ 21,837	\$ 131,022		\$ 54,418	\$ 10,884	\$ 65,301		\$ 163,603	\$ 32,721	\$ 196,323
Mayor	Project Manager (Mayoral Aide)	0147	1	\$ 84,773	\$ 77,588	\$ 7,185	\$ -	\$ 84,773	\$ 17,232	\$ 1,596	\$ -	\$ 18,828	\$ 94,820	\$ 8,781	\$ -	\$ 103,601
ITA	Senior Communications Engineer	7614	1	\$ 129,018	138,008	\$ 62,211	\$ 21,503	\$ 221,721	\$ 46,619	\$ 21,015	\$ 7,264	\$ 74,898	\$ 184,627	\$ 83,225	\$ 28,767	\$ 296,619
ITA	Communication Engineering Associate II	7607-2	4	\$ 90,619	58,296	\$ 251,827	\$ 60,413	\$ 370,535	\$ 19,692	\$ 85,067	\$ 20,407	\$ 125,167	\$ 77,988	\$ 336,894	\$ 80,820	\$ 495,702
ITA	Communication Engineering Associate III	7607-3	3	\$ 100,934	24,840	\$ 157,659	\$ 50,467	\$ 232,966	\$ 8,391	\$ 53,257	\$ 17,048	\$ 78,696	\$ 33,231	\$ 210,917	\$ 67,515	\$ 311,662
	<i>Subtotal ITA:</i>		8	\$ 320,571	\$ 221,144	\$ 471,697	\$ 132,383	\$ 825,223	\$ 74,702	\$ 159,339	\$ 44,719	\$ 278,760	\$ 295,846	\$ 631,036	\$ 177,102	\$ 1,103,984
<b>TOTAL ALL DEPARTMENTS:</b>			11	\$731,928	\$377,972	\$ 643,798	\$ 178,065	\$ 1,199,835	\$ 131,285	\$ 243,029	\$ 67,444	\$ 441,758	\$ 509,257	\$ 886,827	\$ 245,510	\$ 1,641,594

\*Continuing Resolution Position Authority requested for all positions for FY 11-12 from July 1, 2011 - June 30, 2012

\*\*LAFD position filled with Assistant Chief from 7/1/11-9/24/11. Captain filled an additional LA-RICS LAFD position starting on 7/1/11. New Resolution Position Authority is requested for the Captain position from 7/1/11-3/24/12. New Resolution Position Authority is requested to reallocate the current Continuing Resolution Position Authority position from an Assistant Chief to a Battalion Chief position starting 3/25/12 through 6/30/12.

\*\*\*FY08 UASI will fund some positions to the end of the performance period deadline of May 31, 2012. FY09 UASI will fund some staff members for ten months from July 1, 2011 through April 30, 2012, which is the FY09 UASI performance period deadline (CF 09-1275). FY10 UASI will fund some staff members for one-two months from May 1, 2012 through June 30, 2012 (C.F.10-1166). Funding sources are subject to change depending on actual expenditures submitted by Departments. FY08, FY 09, and FY10 UASI appropriations are being recommended for approval at this time for FY 11-12.

\*\*\*\*Fringe Benefits are estimated using Cost Allocation Plan 32: LAFD 49.66%, LAPD 49.84%, Mayor's Office 22.21%, and ITA 33.78%.