

**TO THE COUNCIL OF THE
CITY OF LOS ANGELES**

File No. 11-1256

Your PUBLIC SAFETY COMMITTEE

reports as follows:

PUBLIC SAFETY COMMITTEE REPORT relative to reappropriating funds for the Urban Areas Security Initiative (UASI) 2010 and 2011 grant awards.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER:

- a. Appropriations and create appropriation accounts within Fund 53V, UASI 2010, as follows:

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	53V/46	46H970	LAPD	\$ 384,390.10
	53V/46	46H132	ITA	54,510.72
	53V/46	46H935	EMD	90,000.00
	53V/46	46H938	LAFD	1,505,719.75
	53V/46	46H946	Grant Mgmt & Admin	<u>861,831.96</u>
			TOTAL:	\$2,896,452.53

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	53V/46	46J170	LAPD	\$ 384,390.10
	53V/46	46J132	ITA	54,510.72
	53V/46	46J135	EMD	90,000.00
	53V/46	46J138	LAFD	1,401,909.72
	53V/46	46J112	City Attorney	66,831.96
	53V/46	46J146	Mayor	559,131.60
	53V/46	46J299	Related Costs	<u>339,678.43</u>
			TOTAL:	\$2,896,452.53

- b. Appropriations from Fund 53V, UASI 2010 to the General Fund to reimburse UASI 2010 related expenditures, as follows:

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	53V/46	46J170	LAPD	\$ 384,390.10
	53V/46	46J132	ITA	54,510.72
	53V/46	46J135	EMD	90,000.00
	53V/46	46J138	LAFD	1,401,909.72
	53V/46	46J146	Mayor	<u>559,131.60</u>
			TOTAL:	\$2,489,942.14

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	100/70	001092	Salaries, Sworn Overtime	\$ 384,390.10

100/32	001010	Salaries, General	54,510.72
100/35	001010	Salaries, General	90,000.00
100/38	001098	Salaries, Overtime	1,202,732.46
100/38	001012	Salaries, Sworn	199,177.26
100/46	001020	Salaries, Grant	<u>559,131.60</u>
		Reimb	
			TOTAL: \$2,489,942.14

- c. Up to \$103,810.03 from Fund 53V, Department 46, Account 46J299 to Fund 100, Department 38, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the Los Angeles Fire Department (LAFD).
- d. Up to \$235,868.40 from Fund 53V, Department 46, Account 46J299 to Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the Mayor's Office.
- e. Up to \$66,831.96 from Fund 53V, Department 46, Account 46J112 to Fund 100, Department 12, Revenue Source Code 5301, to reimburse the City Attorney for direct salary costs.
- f. Appropriations and create appropriation accounts within Fund 54M, UASI 2011, as follows:

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	54M/46	46H901	LAPD	\$ 660,663.90
	54M/46	46H902	LAFD	1,615,039.00
	54M/46	46H903	EMD	195,737.00
	54M/46	46H908	Grant Mgmt & Admin	40,099.18
	54M/46	46H299	Related Costs	<u>84,938.92</u>
				TOTAL: \$2,596,478.00

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	54M/46	46J170	LAPD Salaries	\$ 660,663.90
	54M/46	46J138	LAFD Salaries	1,583,978.74
	54M/46	46J135	EMD Salaries	195,737.00
	54M/46	46J112	City Attorney	40,099.18
	54M/46	46J299	Related Costs	<u>115,999.18</u>
				TOTAL: \$2,596,478.00

- g. Appropriations from Fund 54M, UASI 2011 to the General Fund to reimburse UASI 2011 related expenditures, as follows:

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
FROM:	54M/46	46J170	LAPD Salaries	\$ 660,663.90
	54M/46	46J138	LAFD Salaries	1,583,978.74
	54M/46	46J135	EMD Salaries	<u>195,737.00</u>
				TOTAL: \$2,440,379.64

	<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
TO:	100/70	001092	Salaries, Sworn	\$ 660,663.90

		Overtime	
100/38	001012	Salaries, Sworn	109,593.74
100/38	001098	Salaries, Sworn	1,474,385.00
		Overtime	
100/35	001010	Salaries, General	<u>195,737.00</u>
		TOTAL:	\$2,440,379.64

- h. Up to \$31,060.26 from Fund 54M, Department 46, Account 46J299 to Fund 100, Department 38, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for LAFD.
- i. Up to \$84,938.92 from Fund 54M, Department 46, Account 46J299 to Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the Mayor's Office.
- j. Up to \$40,099.18 from Fund 54M, Department 46, Account 46J112 to Fund 100, Department 12, Revenue Source Code 5301, to reimburse the City Attorney for direct salary costs.
- k. Cash from Fund 53V, Department 46 and Fund 54M, Department 46, to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from LAFD, Los Angeles Police Department (LAPD, Emergency Management Department (EMD), Information Technology Agency (ITA), and the City Attorney, subject to the approval of the Mayor's Office of Homeland Security and Public Safety approval.

2. AUTHORIZE the Mayor to prepare Controller instructions for any necessary technical adjustments consistent with this action, subject to the approval of the City Administrative Officer (CAO); and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditures of the Fiscal Year 2010 and 2011 UASI grants. These are actions are in compliance with City financial policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grants.

SUMMARY

In a report to the Mayor and Council dated February 7, 2013 (attached to the Council file), the CAO states that the Mayor requests authority to reappropriate funds for the UASI grant awards. Specifically, the Mayor requests authority to re-appropriate a total of \$2,896,452.53 in 2010 UASI grant award funds for LAPD, ITA, EMD, LAFD, the City Attorney, and the Mayor's Office. Funding in the amount of \$2,034,620.57 is provided for the LAPD, ITA, EMD, and LAFD to continue work on various UASI projects. Attachment 1 of the Mayor's report to Council dated January 7, 2013 (attached to the Council file), provides a list of the approved UASI projects for these departments. For 2011, the Mayor requests authority to re-appropriate a total of \$2,596,478 for the LAPD, LAFD, EMD, the City Attorney, and the Mayor's Office. Funding in the amount of \$2,480,472.82 is provided for the LAPD, LAFD, and EMD to continue work on various UASI projects, as detailed in Attachment 1 in the Mayor's report to Council. The CAO recommends approval of the Mayor's request.

At its meeting held February 8, 2013, the Public Safety Committee recommended that Council approve the above recommendations, as recommended by the CAO.

Respectfully submitted,
PUBLIC SAFETY COMMITTEE

- NOT OFFICIAL UNTIL COUNCIL ACTS -

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	YES
KREKORIAN:	ABSENT
ZINE:	YES

JAW
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