

**Your PUBLIC SAFETY COMMITTEE**

**reports as follows:**

PUBLIC SAFETY COMMITTEE REPORT relative to 2011 Urban Area Security Initiative (UASI) grant award for the Los Angeles/Long Beach Urban Area.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Accept on behalf of the City of Los Angeles and the Los Angeles/Long Beach Urban Area, the Fiscal Year (FY) 2011 UASI Homeland Security Grant in the amount of \$58,035,381 from the California Emergency Management Agency (CalEMA), for the period November 18, 2011, to April 30, 2014.
  - b. Submit to the grantor on behalf of the City of Los Angeles and the Los Angeles/Long Beach Urban Area, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes.
  - c. Execute Memoranda of Agreements, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY 2011 UASI grant funds, for a term of 31 months with the Port of Los Angeles (POLA) and Los Angeles World Airports (LAWA), consistent with the approved grant budgets.
  - d. Execute sub-recipient agreements, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY 2011 UASI grant funds, for a term of up to 31 months within the applicable performance period with Los Angeles/Long Beach Urban Area partner jurisdictions including: Alhambra, Beverly Hills, Burbank-Glendale-Pasadena Airport Authority, a joint powers authority; Burbank, Compton, Culver City, Glendale, Inglewood, Los Angeles County, Long Beach, Manhattan Beach, Montebello, Monterey Park, Pasadena, Santa Fe Springs, Santa Monica, Signal Hill, South Pasadena, Torrance, Vernon, Interagency Communications Interoperability Systems (ICIS) Joint Powers Authority (JPA), and the Los Angeles Regional Interoperable Communications System (LA-RICS) JPA, consistent with the approved grant budgets and in accordance with the pro forma Agreement identified as Attachment 7 of the Mayor's report to Council dated April 18, 2012 (attached to the Council file).
  - e. With the assistance of General Managers of affected City departments, release Requests for Proposals (RFP), evaluate proposals, and negotiate contracts for the purchase of approved equipment, training, exercise, and planning items, including consulting services, as detailed in the FY 2011 UASI budget.
  - f. Execute, on behalf of the City, the contracts referenced in Attachment 6 of the Mayor's April 18, 2012, report to Council for a term of up to 31 months within the

applicable performance period, subject to the approval of the City Attorney as to form and legality.

- g. Receive, deposit into, and disburse from a new FY 2011 UASI Homeland Security Grant Fund, the grant funds from the FY 2011 UASI grant award.
2. INSTRUCT the City of Los Angeles Police, Fire, General Services, and Emergency Management Departments, Information Technology Agency (ITA), LAWA, and POLA to provide quarterly reports to the Mayor, which the Mayor's Office will compile and forward to the City Administrative Officer (CAO) and Chief Legislative Analyst (CLA), relative to RFPs, contracts, and other procurements undertaken and completed for approved FY 2011 UASI grant projects within their respective entities.
3. AUTHORIZE the Controller, or designee, to:
- a. Establish a new interest-bearing fund entitled "FY11 UASI Homeland Security Grant Fund," administered by the Mayor's Office, and create a receivable in the Fund in the amount of \$58,035,381 for the FY 2011 UASI grant.
  - b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety to reimburse City departments and the Los Angeles/Long Beach Urban Area participants for approved FY 2011 UASI Homeland Security grant expenditures.
  - c. Adopt the accompanying FY 2011 UASI Grant Budget (Attachment 3 of the Mayor's April 18, 2012 report to Council); and, AUTHORIZE the Mayor to create new appropriation accounts within the new FY 2011 UASI Homeland Security Grant Fund No. XXX for the FY 2011 UASI Grant, as follows:

<u>Acct No.</u>	<u>Account Name</u>	<u>Amount</u>
46H901	LAPD	\$ 4,742,851.00
46H902	LAFD	3,849,322.00
46H903	EMD	793,258.00
46H916	GSD	121,307.00
46H904	ITA	1,671,659.00
46H918	Mayor's Office LA-RICS Position	151,186.00
46H908	Grant Mgmt and Admin.	2,811,769.00
46H909	Port of LA	391,814.00
46H910	LAWA	396,307.00
46H668	Partner Jurisdictions	19,697,224.00
46H669	LA-RICS Joint Powers Authority	21,074,763.00
46H914	ICIS Joint Powers Authority	<u>2,333,921.00</u>
Total:		\$58,035,381.00

- d. Transfer appropriations and create new appropriation accounts within the FY 2011 UASI Homeland Security Grant Fund No. XXX, Department 46, as follows:

<u>Fund/Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
From: XXX/46	46H901	LAPD	\$ 960,128.00
XXX/46	46H908	Grant Mgmt. and Admin.	250,000.00

XXX/46	46H918	Mayor's Office LA-RICS Position	151,186.00
			Total: \$1,361,314.00

	<u>Fund/Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
To:	XXX/46	46H170	LAPD	\$ 960,128.00
	XXX/46	46H146	Mayor	312,082.59
	XXX/46	46H299	Related Costs	<u>89,103.41</u>
				Total: \$1,361,314.00

- e. Transfer appropriations from FY 2011 UASI Homeland Security Grant Fund No. XXX, Department 46, to the General Fund to reimburse the General Fund for FY 2011 UASI expenditures, as follows:

	<u>Fund/Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
From:	XXX/46	46H170	LAPD	\$ 960,128.00
	XXX/46	46H146	Mayor	312,082.59
	XXX/46	46H299	Related Costs	<u>89,103.41</u>
				Total: \$1,361,314.00

	<u>Fund/Dept</u>	<u>Acct. No.</u>	<u>Title</u>	<u>Amount</u>
To:	100/70	1092	Sworn Overtime	\$ 960,128.00
	100/46	1020	Salaries, Grant Reimbursed	194,475.00
	100/46	1020	Salaries, Grant Reimbursed (LARICS)	117,607.59
	100/46	5346	Related Costs	55,525.00
	100/46	5346	Related Costs LARICS	<u>33,578.41</u>
				Total: \$1,361,314.00

- f. Transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire, Police, General Services, and Emergency Management Departments, ITA, and the Mayor's Office, subject to the approval of the Mayor's Office of Homeland Security and Public Safety.
4. RESOLVE that position authority for one Fire Battalion Chief (Class Code 2152) position within the Fire Department is APPROVED.
  5. RESOLVE that position authority for one Police Lieutenant II (Class Code 2232-2) position within the Police Department is APPROVED.
  6. AUTHORIZE the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments consistent with this action, subject to the approval of the CAO; and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will provide allocations to various City departments and Los Angeles/Long Beach Urban Area Partner Jurisdictions totaling \$58,035,381 from the FY 2011 UASI grant award. No matching funds are required. The salaries and fringe benefits of the positions provided by FY 2011 UASI are fully funded by FY 2011 UASI and various other Homeland Security Grant funds. This action is in compliance with City financial policies as all grant eligible costs are fully covered by grant funds.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated May 24, 2012 (attached to the Council file), the CAO states that the Mayor requests authority to accept the FY 2011 UASI grant award in the amount of \$58,035,381, to be divided among the City of Los Angeles and 27 Los Angeles/Long Beach Urban Area Partner Jurisdictions including the LA-RICS JPA. The City of Los Angeles acts as the administrative and fiscal agent for the grant, receives the total allocation, and distributes grant funds to other jurisdictions in accordance with an approved grant budget.

The CAO reports that the UASI Grant Program provides funds to governments to prepare, prevent, respond to, and recover from terrorist attacks and other disasters. The program focuses on enhancing regional preparedness in major metropolitan areas, and is intended to assist participating jurisdictions in developing integrated regional systems for prevention, protection, response, and recovery. Grant award funds support the purchase of homeland security equipment, as well as the costs of planning, training, exercises, organization, limited operational costs and grant administration.

According to the CAO, the FY 2011 UASI budget includes four major homeland security focus areas, or Investment Justifications: strengthening interoperable and survivable communications capabilities; strengthening information sharing, collaboration capabilities, and law enforcement investigations; protecting critical infrastructure and key resources; and, catastrophic incident planning, response, and recovery. Specific jurisdictions are provided funding allocations for program projects and each project is designed to have a primarily regional impact. Of the total \$58 million award, the City of Los Angeles will receive funding in the amount of \$17,376,473. Project descriptions are attached to the Mayor's report to Council. The CAO recommends approval of the Mayor's request.

At its meeting held May 25, 2012, the Public Safety Committee discussed this matter with representatives of the Mayor's Office, the CAO, the CLA, and the Fire Department. The Fire Department representative stated that LA-RICS project has seen major progress. According to the CLA, the project is complex and requires the presence of Fire Department staff of an appropriate rank at the LA-RICS headquarters. The positions are grant-funded and therefore work full-time on the project. The Mayor's Office representative stated that the UASI grant award budget must first be approved by CalEMA and the Department of Homeland Security prior to coming to Council for approval. Committee recommended that Council authorize the Mayor to accept the UASI grant award and approve the related actions above, as recommended by the CAO.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

- NOT OFFICIAL UNTIL COUNCIL ACTS -

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	YES
KREKORIAN:	ABSENT
ZINE:	YES

JAW  
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