

CITY OF LOS ANGELES

CALIFORNIA



ANTONIO R. VILLARAIGOSA
MAYOR

JUNE LAGMAY
City Clerk

HOLLY L. WOLCOTT
Executive Officer

When making inquiries relative to
this matter, please refer to the
Council File No.

Office of the
CITY CLERK

Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
General Information - (213) 978-1133
Fax: (213) 978-1040

SHANNON HOPPE
Council and Public Services
Division

www.cityclerk.lacity.org

February 20, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File
No. 12-0654, at its meeting held February 15, 2013.


City Clerk
kw

Mayor's Time Stamp
OFFICE OF THE MAYOR
RECEIVED
2013 FEB 15 PM 4:20
CITY OF LOS ANGELES

City Clerk's Time Stamp
CITY CLERK
2013 FEB 15 PM 4:20
CITY CLERK
BY _____
DEPUTY

FORTHWITH

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 12-0654

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE FEBRUARY 15, 2013

RE: FINANCIAL TRANSACTIONS IN THE AMOUNT OF \$77,760.19 TO CLOSE OUT THE FISCAL YEAR 2007-08 REGIONAL CATASTROPHIC PREPAREDNESS PROGRAM GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF HOMELAND SECURITY

LAST DAY FOR MAYOR TO ACT FEB 25 2013
(10 Day Charter requirement as per LAAC Section 14.7)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

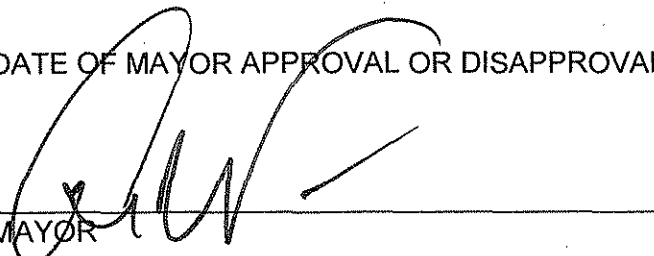
✓

*DISAPPROVED

*Transmit objections in writing pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL FEB 19 2013

MAYOR



BY _____
CITY CLERK
DEPUTY
2013 FEB 19 PM 3:20
CITY CLERK

TO THE COUNCIL OF THE
CITY OF LOS ANGELES

File No. 12-0654

Your

PUBLIC SAFETY COMMITTEE

reports as follows:

PUBLIC SAFETY COMMITTEE REPORT relative to financial transactions in the amount of \$77,760.19 to close out the Fiscal Year (FY) 2007-2008 Regional Catastrophic Preparedness Program (RCPP) grant award from the United States Department of Homeland Security.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER:

- a. Appropriations within Fund 51T, Department 46 for the reallocation of FY 2007-08 RCPP grant funds, as follows:

| | <u>Fund/Dept No.</u> | <u>Account No.</u> | <u>Account Title</u> | <u>Amount</u> |
|-------|----------------------|--------------------|--------------------------|------------------|
| FROM: | 51T/46 | 46F507 | Other-Management & Admin | \$ 17,601.96 |
| | 51T/46 | 46F735 | Contracts/Expenses-EM D | 9,972.04 |
| | 51T/46 | 46H135 | EMD Salaries | <u>50,186.19</u> |
| | | | TOTAL: | \$ 77,760.19 |

| | <u>Fund/Dept No.</u> | <u>Account No.</u> | <u>Account Title</u> | <u>Amount</u> |
|-----|----------------------|--------------------|-----------------------|------------------|
| TO: | 51T/46 | 46F511 | Partner Jurisdictions | \$ 45,488.20 |
| | 51T/46 | 46G299 | Related Costs | 338.82 |
| | 51T/46 | 46J270 | LAPD Salaries | <u>31,933.17</u> |
| | | | TOTAL: | \$ 77,760.19 |

- b. Up to \$338.82 from Fund 51T, Department 46, Account 46G299 to Fund 100, Department 46, Revenue Source Code 5331, for reimbursement of prior year grant funded fringe benefits for the Mayor's Office.
- c. Up to \$31,933.17 from Fund 51T, Department 46, Account 46J270 to Fund 100, Department 70, Revenue Source Code 5168, for reimbursement of prior year grant funded expenditures for the Los Angeles Police Department (LAPD).
2. AUTHORIZE the Mayor to prepare Controller instructions for any necessary technical adjustments consistent with this action, subject to the approval of the City Administrative Officer (CAO); and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations allows for the continued expenditures of FY 2007-08 RCPP grant funds. These actions are in compliance with City financial policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grant.

SUMMARY

In a report to the Mayor and Council dated February 7, 2013 (attached to the Council file), the CAO states that the Mayor requests authority to re-appropriate funds for the FY 2007-08 RCPP

grant award. The CAO reports that a total of \$77,760.19 remains from the grant as a result of travel expense savings, lower than anticipated contract expenditures, and salary savings for the Emergency Management Department. According to the CAO, the Mayor endeavors to re-appropriate: \$45,488.20 for Partner Jurisdictions, which are included in the Los Angeles Operational Area Critical Incident Planning and Training Alliance to complete project deliverables defined by the RCPP grant award, \$338.82 for prior year management and administration personnel costs, and \$31,933.17 for prior year salary expenditures for LAPD. The CAO recommends approval of the Mayor's request.

At its meeting held February 8, 2013, the Public Safety Committee recommended that Council approve the above recommendations, as recommended by the CAO.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE



| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| ENGLANDER: | YES |
| PERRY: | ABSENT |
| BUSCAINO: | YES |
| KREKORIAN: | ABSENT |
| ZINE: | YES |

JAW
12-0654_rpt_ps_2-8-2013

ADOPTED

FEB 15 2013

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH

MAYOR WITH FILE