



ERIC GARCETTI  
MAYOR

June 25, 2015

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2015-16 for the FY 2012 Urban Areas Security Initiative (UASI) Grant Award (Council File No. 12-0930)

Dear Honorable Members:

Transmitted herewith for City Council consideration is approval for the reappropriation of funds for Fiscal Year 2015-16 for the FY 2012 Urban Areas Security Initiative (UASI) grant award from the United States Department of Homeland Security (DHS). On December 14, 2012, City Council accepted the FY12 UASI award in the amount of \$50,654,524 for a performance period of October 12, 2012 to May 31, 2014. The performance period was later extended, for the project noted below, to July 31, 2015. An extension through July 2017 is currently pending with the grantor.

Management & Administration

The federal grant guidelines allows up to 5% of the UASI grant for salary and fringe benefit costs for grant and financial management staff. As the administrator and fiscal agent of the UASI grant, the Mayor's Office funds grant and financial staff with the allowable 5% of management and administration funds. These costs were approved previously and the request is to continue to fund these projects until the grant deadline. The total amount being appropriated for management and administration funds is \$955,100.59.

**RECOMMENDATIONS**

It is therefore requested that the City Council:

1. **Authorize** the Controller to:
  - a. Transfer appropriations and create new appropriations accounts within Fund **55E/46, UASI 12** (Council File No. 12-0930), as follows:

**TRANSFER FROM:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46J946	Grant Mgmt & Admin	\$955,100.59

**TRANSFER TO:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46M146	Mayor	\$661,977.12
55E/46	46M299	Reimbursement of General Fund Costs	<u>\$293,123.47</u>
		Total	\$955,100.59

- b. Transfer appropriations from **Fund 55E/46, UASI 12** (Council File No. 12-0930), to the General Fund to reimburse UASI related expenditures as follows:

**TRANSFER FROM:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
55E/46	46M146	Mayor	\$661,977.12

**TRANSFER TO:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	\$661,977.12

- Authorize** the Controller to transfer up to \$293,123.47 from Fund No. 55E, Account 46M299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits; and
- Authorize** the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and instruct the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

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