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February 4, 2013

BPC #13-0042

The Honorable Antonio Villaraigosa
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles
c/o City Clerk's Office

Dear Honorable Members:

RE: TRANSMITTAL OF THE REPORT FOR SUPPLEMENTAL FUNDING FOR THE
2012/13 JUVENILE JUSTICE CRIME PREVENTION ACT PROGRAM

At the regular meeting of the Board of Police Commissioners held Tuesday, January 29, 2013, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in blue ink that reads "Maria Silva".

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRADepartmental Correspondence

BPC #13-0042

RECEIVED

JAN 23 2013

POLICE COMMISSION

REVIEWED

January 24, 2013
1.17

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

Memorandum
1/23/13
DATE

SUBJECT: TRANSMITTAL OF THE REPORT FOR SUPPLEMENTAL FUNDING FOR
THE 2012/13 JUVENILE JUSTICE CRIME PREVENTION ACT PROGRAM

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the report concurrently to the Mayor and City Council.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Chief of Police to accept \$61,540 in supplemental funding from the Los Angeles County Probation Department (LACPD) for the 2012/13 Juvenile Justice Crime Prevention Act (JJCPA) for the period of July 1, 2012 to June 30, 2013;
 - B. AUTHORIZE the Chief of Police to negotiate and execute a Memorandum of Agreement (MOA) for FY 2012/13, between the City of Los Angeles and the LACPD for the period of July 1, 2012 through June 30, 2013 for a total of \$357,799, subject to the approval of the City Attorney as to form and legality;
 - C. Authorize the Controller to increase the grant receivable in Fund No. 339 by the amount of \$61,540;
 - D. AUTHORIZE the LAPD to appropriate \$61,540 to Appropriations Account No. 70J202 within Fund No. 339, Department No. 70, for disbursement of the 2012/13 JJCPA Program;
 - E. AUTHORIZE the Los Angeles Police Department (LAPD) to submit grant reimbursement requests to the grantor and deposit grant receipts in Fund No. 339, Department No. 70;
 - F. AUTHORIZE LAPD to spend up to the supplemental grant amount of \$61,540 in accordance with the grant award agreement;
 - G. AUTHORIZE the Controller to increase appropriations in Fund No. 100, Department No. 70, account number and amount as follows:

Account No. 001092, Overtime - Sworn: \$61,540

- H. AUTHORIZE the Chief of Police or his designee to negotiate and execute either new agreements or to amend any agreements with LACPD; and
- I. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and INSTRUCT the Controller to implement the instructions.

DISCUSSION

In August 2012, the LAPD received a 2012-13 JJCPA grant award of \$357,799. However, a 17.20% reduction of \$61,540 was applied to the grant award thereby reducing the award to \$296,259. This award was accepted by Mayor and Council on October 3, 2012. In November, the LACPD restored the prior reduction and awarded the LAPD a supplemental funding of \$61,540.

The LAPD will utilize the additional funding for sworn overtime to continue implementation of the "high risk/high need" and "safe passages/safe zones" programs, which are expected to reduce juvenile delinquency and crime. The LAPD will focus on curtailing gang activity, gun violence, narcotic sales, and other criminal activity in and around the proximity of schools, parks and housing projects that are designated JJCPA sites.

The LAPD has been participating in the JJCPA program since Fiscal Year 2001. This program is a collaborative effort between public agencies and community-based organizations to serve the needs of potentially "at risk" youth. The main goal of the program is the provision of prevention and intervention services to youth and their families.

If you have any questions regarding this matter, please contact Commander Regina Scott, Acting Commanding Officer, Information Technology Bureau, at (213) 486-0606.

Respectfully,



CHARLIE BECK
Chief of Police

BOARD OF
POLICE COMMISSIONERS

Approved *January 29, 2013*
Secretary *Maria Delon*

Attachments

INTRADEPARTMENTAL CORRESPONDENCE

January 3, 2013

1.17

TO: Chief of Police

FROM: Acting Commanding Officer, Information Technology Bureau

SUBJECT: TRANSMITTAL OF THE REPORT FOR SUPPLEMENTAL FUNDING FOR
THE 2012/13 JUVENILE JUSTICE CRIME PREVENTION ACT PROGRAM

Attached for your approval and signature is an Interdepartmental Correspondence to the Board of Police Commissioners requesting approval to accept supplemental funding in the amount of \$61,540 from the Los Angeles County Probation Department (LACPD) for the 2012/13 Juvenile Justice Crime Prevention Act (JJCPA) Program for the period of July 1, 2012 to June 30, 2013.

In August 2012, the Los Angeles Police Department received a 2012-13 JJCPA grant award of \$357,799. However, a 17.20% reduction of \$61,540 was applied to the grant award, thereby, reducing the award to \$296,259. This award was accepted by Mayor and Council on October 3, 2012. In November, the LACPD restored the prior reduction and awarded the LAPD a supplemental funding of \$61,540.

The LAPD will utilize the additional funding for sworn overtime to continue implementation of the "high risk/high need" and "safe passages/safe zones" programs, which are expected to reduce juvenile delinquency and crime. The LAPD will focus on curtailing gang activity, gun violence, narcotic sales, and other criminal activity in and around the proximity of schools, parks and housing projects that are designated JJCPA sites.

If you have any questions regarding this matter, please contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.



REGINA SCOTT, Commander
Acting Commanding Officer
Information Technology Bureau

Attachments

Probation Department
JJCPA Funding
FISCAL YEAR 2012-13
REVISED BUDGET

AGENCY	PROGRAM						
		2010-2011 Budget Allocation	2011-2012 Budget Allocation	2012-2013 Budget Allocation	One time Funding Restoration of (17.20%) Prior Reduction	Total of Restored Allocation	
DMH	Screening, Assessment & Treatment	3,750,929	3,105,788	3,105,788	645,141	3,750,929	
DMH	Multi-Systemic Therapy	451,722	374,028	374,028	77,694	451,722	
Court	Special Needs Court	1,113,778	922,214	922,214	191,564	1,113,778	
District Attorney	Abolish Chronic Truancy	362,272	299,963	299,963	62,309	362,272	
DHS	Youth Substance Abuse	919,097	761,017	761,017	158,080	919,097	
Parks-County	After School Enrichment	458,430	379,582	379,582	78,848	458,430	
Housing-County	Housing-Based Supervision	480,793	398,099	398,099	82,694	480,793	
Sheriff's Dept.	Law Enforcement Multiple Programs	357,799	296,259	296,259	61,540	357,799	
County Agencies Totals:		7,894,820	6,536,950	6,536,950	1,357,870	7,894,820	31%
Probation	School-Based Supervision	7,686,007	6,364,052	6,364,052	1,321,955	7,686,007	
Probation	After-School Enrichment Supervision	615,125	509,327	509,327	105,798	615,125	
Probation	High Risk/High Needs Supervision	356,960	295,565	295,565	61,395	356,960	
Probation	Program Monitoring/Auditing	435,627	360,702	360,702	74,926	435,628	
Probation	Administration Overhead	124,388	102,994	102,994	21,394	124,388	
Probation Totals:		9,218,107	7,632,640	7,632,640	1,585,468	9,218,108	37%
CBO's	High Risk-High Needs	3,758,810	3,112,313	3,112,313	646,497	3,758,810	
CBO's	School-Based Supervision (HR/HN Education						
CBO's	Pathways/Transition)	375,881	311,231	311,231	64,650	375,881	
CBO's	Gender Specific	1,249,805	954,033	954,033	295,772	1,249,805	
CBO's	High Risk-High Needs (Home Based Gender						
CBO's	Spec)	469,851	469,851	469,851	0	469,851	
CBO's	Data Collection-Program Evaluation	322,000	266,618	266,618	55,382	322,000	
CBO's	Inside Out Writing	192,022	158,995	158,995	33,027	192,022	
LA City YWAR	Gender Specific	206,182	170,720	170,720	35,462	206,182	
LA City Rec & Parks	After School Enrichment	458,430	379,582	379,582	78,848	458,430	
LA City Housing Auth.	Housing-Based Supervision	480,793	398,099	398,099	82,694	480,793	
LA City-Community Dev.	High Risk-High Needs	211,698	175,287	175,287	36,411	211,698	
LAPD	Law Enforcement Multiple Programs	357,799	296,259	296,259	61,540	357,799	
Other Agencies Totals:		8,083,271	6,692,988	6,692,988	1,390,283	8,083,271	32%
Totals:		25,196,198	20,862,578	20,862,578	4,333,621	25,196,199	100%

To: SANDRA SOLORIO MACIAS; NATALIE TORRES-SORIANO; Zenola Cochrane
Cc: Cindy Chang
Subject: Re: High Risk/High Need and Safe Passages/Safe Zones Programs JJCPA MOU

Hello Zenola,
can you send me an electronic copy of the MOU with attachments. thanks

Onesha Steward
LAPD, Information Technology Bureau,
Contracts and Grants Section
Phone (213) 486-0380
Direct (213) 486-0379
Fax: (213) 486-5727
email: b9688@lapd.lacity.org
>>> Zenola Cochrane <ZENOLA.COCHRANE@probation.lacounty.gov> 11/28/2012 5:23 PM >>>

Hello Onesha Steward and Sandra Solorio Macias,

My last communication with you was on November 6, when I inquired about when your agency expected to submit the MOU for the JJCPA MOU for High Risk/High Need and Safe Passages/Safe Zones Program.

The Probation Department has received Board approval for the JJCPA funding restoration. Please submit a revised budget Attachment A to reflect the restored budget amount of \$357,799.

We will begin the process of having our County Counsel sign and approve the revisions and in turn, we will expect your agency to provide the required signatures.

If you have any questions, please contact me or you may contact Cindy Chang, Section Head at (562) 940 – 2845.

Zenola Cochrane

ASM I
Contracts and Grants Management Division
L.A. County Probation Department
9150 East Imperial Highway Room B-62
Downey, CA 90242

(562) 940 – 3313
Zenola.Cochrane@Probation.LACounty.gov