

PUBLIC SAFETY COMMITTEE REPORT relative to reprogramming the 2012 Community Oriented Policing Services (COPS) Hiring Program grant budget.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief, Los Angeles Police Department (LAPD), or designee, to accept the United States Department of Justice, Office of Community Oriented Policing Services Division, approval of a budget modification to the 2012 COPS Hiring Program grant and reprogram funds totaling \$555,700, as follows:

<u>Budget Category</u>	<u>Original</u>	<u>Change</u>	<u>Revised</u>
Base Salary (Sworn Salaries)	\$3,956,775	\$555,700	\$4,512,475
Medicare	51,425	--	51,425
Health Insurance	413,100	--	413,100
Vacation	235,200	(235,200)	--
Sick Leave	182,000	(182,000)	--
Retirement	1,194,550	--	1,194,550
Workers Compensation	256,025	--	256,025
Unemployment	775	--	775
Holiday Pay	<u>138,500</u>	(138,500)	--
Total:	\$6,428,350	--	\$6,428,350

2. AUTHORIZE the Controller to:

- a. Increase appropriations on an as-needed basis, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 339/70	70J585 2012 COPS Hiring Program Grant	\$2,095,850

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/70	001012 Sworn Salaries	\$2,095,850

- b. Transfer appropriations within Fund 339/70, as follows:

<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
From: 70J585	2012 COPS Hiring Program Grant	\$866,708

<u>Account No.</u>	<u>Title</u>	<u>Amount</u>
To: 70K0299	Police Related Costs	\$866,708

3. AUTHORIZE the Controller to:

- a. Increase appropriations on an as-needed basis, as follows:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 339/70	70J585	2012 COPS Hiring Program Grant	\$1,627,075

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
To: 100/70	001012	Sworn Salaries	\$1,627,075

b. Transfer appropriations within Fund 339/70, as follows:

<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 70J585	2012 COPS Hiring Program Grant	\$689,250

<u>Account</u>	<u>Title</u>	<u>Amount</u>
To: 70L299	Police Related Costs	\$689,250

4. AUTHORIZE the LAPD to prepare Controller's instructions for any technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports this action will not impact the General Fund. Approval of above actions will allow for the full expenditure of the 2012 COPS Hiring Program grant award totaling \$6,428,350. The above recommendations are in compliance with City financial policies in that expenditure of grant funds is strictly limited to the mandates of the funding source.

Community Impact Statement: None submitted.

### SUMMARY

In a report to the Mayor and Council dated June 11, 2014 (attached to the Council file), the CAO states LAPD requests authority to modify the 2012 COPS Hiring Program grant and reprogram funds totaling \$555,700. According to the CAO, the COPS grant provides funding directly to law enforcement agencies to hire new, additional officer positions who are post-September 11, 2001 military veterans with a minimum of 180 consecutive days of active military duty since September 11, 2001 to increase community policing capacity and crime prevention efforts. The grant award provides partial funding for salaries and fringe benefits for 25 LAPD officers for three years. LAPD has received approval from the grantor to modify the program budget to allow the Department to fully expend grant funds originally allocated to vacation, sick leave and holiday pay, and now use those funds for base salaries. The total Grant amount remains the same. On February 14, 2014, the Board of Police Commissioners approved LAPD's request. The CAO concurs with this action.

At its meeting held June 13, 2014, the Public Safety Committee recommended that Council authorize LAPD to modify the 2012 COPS grant budget, as recommended by the Board of Police Commissioners and the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	YES

jaw

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**