

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: January 8, 2012

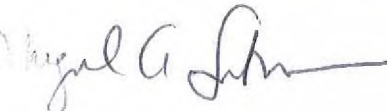
CAO File No. 0220-03619-0028

Council File No.

Council District:

To: The City Council

From: Miguel A. Santana, City Administrative Officer



Reference: Action of the Proposition F Administrative Oversight Committee

Subject: **Proposition F Fire Facilities Bond Program—Phase II Renovation Program**

SUMMARY

The Proposition F Fire Facilities General Obligation Bond Program was approved by the voters in November, 2000. It provided \$387.5 million for the renovation and/or replacement of 20 fire facilities, including a new air operations facility at Van Nuys Airport. An additional \$154.1 million was provided to build, repair, expand, renovate or replace eight animal shelters.

To date, 19 of the 20 originally authorized fire facilities projects have been completed. In 2009, utilizing project savings, program contingency and accrued interest, the Mayor and Council authorized two additional projects to replace Fire Stations 7 (C.F. 09-0387) and 39 (C.F. 09-1770).

It is expected that the Proposition F Fire Facilities Program will generate several million dollars of additional savings as projects are closed-out, though the savings generated are not expected to be sufficient to cover the cost of an additional fire station. Recognizing that many existing fire stations have ongoing capital needs, the Proposition F Administrative Oversight Committee (AOC) directed the Fire Department and the General Services Department (GSD) to develop a pilot \$1 million fire facilities renovation program that could be started immediately, pending the establishment of a more robust fire renovation program once additional savings and interest are identified. The AOC approved the joint Fire Department/GSD report at its meeting of September 27, 2012.

The AOC-approved list consists of 45 items and includes improvements such as kitchen, plumbing, showers, electrical and flooring work at various fire stations and totals \$1,096,000. The items are listed in priority order (see Attachment).

RECOMMENDATION

That the Council, subject to the approval of the Mayor, authorize a \$1,096,000 Fire Facilities Phase II Renovation Program to be funded by Proposition F Fire Facilities General Obligation Bond funds.

FISCAL IMPACT STATEMENT

There is no General Fund impact. The program will be fully funded by Proposition F Fire Facilities General Obligation Bond Fund program savings.

MAS:RAS:05130057

Attachment

Attachment

FORM GEN. 160 (REV. 6-80)

CITY OF LOS ANGELES
INTER-DEPARTMENTAL CORRESPONDENCE

September 21, 2012


TO: Administrative Oversight Committee
Proposition F Bond

FROM: Curt M. Klafta, Battalion Chief, Fire Facilities Section
Kelly Cooper, Acting Division Chief, Building Maintenance
Division/GSD

SUBJECT: CAPITAL IMPROVEMENTS PROJECTS TO BE FUNDED UNDER
PROPOSITION "F"

Attached a spread sheet of the items on the list of capital improvements, to be funded under authority of the Proposition "F" Bond; the projects shown are in priority order and have cost estimates.


CURT M. KLAFTA, Battalion Chief
Fire Facilities Section
Fire Department


Kelly Cooper, Acting Division Chief
Building Maintenance Division/GSD

Attachment

PROPOSITION "F" CAP IMPROVEMENTS LIST
(Fire/GSD)

Item Number	FS	Category	Health & Safety	Security	Infrastructure	Operational	Description of Work to be Performed	Additional Information	Estimated Cost
1	*106	Gate	X			X	Prep and paint		\$ 1,500.00
2	*051	Kitchen			X	X	Replace counter top, sink, cabinet	Under sink area	\$ 20,000.00
3	*026	Plumbing			X		Abatement	Plumbing Asbestos Abatement	\$ 15,000.00
4	*034	Plumbing			X		Abatement	Plumbing Asbestos Abatement	\$ 18,000.00
5	*038	Plumbing			X		Abatement	Plumbing Asbestos Abatement	\$ 30,000.00
6	*069	Plumbing			X		Re-pipe, hot/cold	Abatement	\$ 110,000.00
7	*095	Plumbing			X		Re-pipe, hot/cold	Abatement	\$ 70,000.00
8	*088	Plumbing			X		Replace main water service and shower pans		\$ 100,000.00
9	*051	Showers			X		Repair		\$ 10,000.00
10	*098	Showers			X		2nd floor water leak in shower area	Investigate, report & repair	\$ 60,000.00
							TOTAL SECTION I		\$ 434,500.00
11	011	Electrical			X	X	Install cord reels, exterior	For reserve apparatus	\$ 8,000.00
12	018	Electrical			X	X	Install additional for reserve apparatus		\$ 5,000.00
13	034	Electrical			X	X	Install cord reels, apparatus floor		\$ 4,000.00
14	040	Electrical			X		Upgrade throughout, install additional outlets	For reserve apparatus	\$ 20,000.00
15	041	Electrical			X		Cord reel		\$ 5,000.00
16	058	Electrical			X	X	Cord reel	Rescue reserve	\$ 5,000.00
17	060	Electrical			X	X	Install cord reel	Reserve apparatus	\$ 5,000.00
18	075	Electrical			X	X	Install cord reel	Rescue apparatus	\$ 5,000.00
19	086	Electrical			X	X	Install cord reels, swift water rig		\$ 5,000.00
20	089	Electrical			X		Install security lighting, front door		\$ 3,000.00
21	091	Electrical			X	X	Install cord reel	Reserve apparatus	\$ 5,000.00
22	105	Electrical			X	X	Install cord reel	Reserve apparatus	\$ 5,000.00
23	105	Covering, vehicle			X	X	Apparatus storage	Paramedic rescue	\$ 25,000.00
24	091	Covering, vehicle			X	X	Apparatus storage	Paramedic rescue	\$ 25,000.00
25	011	Windows		X			Install security screening (heavy-duty mesh)		\$ 20,000.00
26	020	Windows		X			Install security screening (heavy-duty mesh)		\$ 20,000.00
27	034	Windows		X			Install security screening (heavy-duty mesh)		\$ 20,000.00
28	089	Bathroom			X		Upgrade; paint/plaster, install privacy dividers		\$ 50,000.00
29	094	Bathroom	X				Install, apparatus floor	Expansion of restroom facilities	\$ 15,000.00
30	094	Doors			X		Install into reserve apparatus bay	Access limited	\$ 2,500.00
31	094	Wall, exterior		X			Replace chain link fencing		\$ 70,000.00
32	004	Doorway			X		Install doorway	Access limited, wellness area	\$ 2,000.00
33	039	Carpeting	X				Crew's locker room		\$ 10,000.00
34	034	Flooring					Replace throughout		\$ 25,000.00

PROPOSITION "F" CAPITAL IMPROVEMENTS LIST
(Fire/GSD)

Item Number	FS	Category	Health & Safety	Security	Infrastructure	Operational	Description of Work to be Performed	Additional Information	Estimated Cost
35	102	Flooring	X				Replace carpeting throughout		\$ 20,000.00
36	058	Gate	X	X		X	Replace		\$ 5,000.00
37	091	Gate		X			Motorize	Btwn station and Sylmar Rec Center	\$ 10,000.00
38	096	Showers	X				RegROUT and repair tile		\$ 15,000.00
39	102	Showers	X				Replace shower doors; repair/replace missing/broken/damaged/mouldy tile/grout	Capt & Crew's bathrooms	\$ 50,000.00
40	073	Blacktop			X		Repair/replace damaged areas, parking lot	Fissures; tripping hazard	\$ 35,000.00
41	086	Fencing					Install chain link fencing		\$ 2,000.00
42	011	Paint			X		Interior and exterior		\$ 35,000.00
43	034	Paint					Paint and plaster interior and exterior		\$ 35,000.00
44	FHM	Various	X	X	X	X	ADA adaptations		\$ 45,000.00
45	FC	MISC					Dept. reconfiguration/restructuring		\$ 50,000.00
							TOTAL (SECTION II)		\$ 661,500.00
							TOTAL BOTH SECTIONS		\$ 1,096,000.00