

# CITY OF LOS ANGELES

CALIFORNIA



ANTONIO R. VILLARAIGOSA  
MAYOR

JUNE LAGMAY  
City Clerk

HOLLY L. WOLCOTT  
Executive Officer

When making inquiries relative to  
this matter, please refer to the  
Council File No.

Office of the  
CITY CLERK

Council and Public Services  
Room 395, City Hall  
Los Angeles, CA 90012  
General Information - (213) 978-1133  
Fax: (213) 978-1040

SHANNON HOPPES  
Council and Public Services  
Division

[www.cityclerk.lacity.org](http://www.cityclerk.lacity.org)

February 25, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 13-0042,  
at its meeting held February 19, 2013.



City Clerk  
srb

OFFICE OF THE MAYOR  
RECEIVED  
Mayor's Time Stamp  
2013 FEB 21 AM 9:45  
CITY OF LOS ANGELES

City Clerk's Time Stamp  
2013 FEB 21 AM 9:30  
CITY CLERK  
BY \_\_\_\_\_  
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-0042

COUNCIL DISTRICT \_\_\_\_\_

COUNCIL APPROVAL DATE February 19, 2013

RE: THE LOS ANGELES POLICE DEPARTMENT'S FISCAL YEAR 2012-13 SUPPLEMENTAL POLICE ACCOUNT XXVI EXPENDITURE PLAN

LAST DAY FOR MAYOR TO ACT MAR 04 2013  
(10 Day Charter requirement as per Charter Section 341)

**DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY**

APPROVED  
✓

\*DISAPPROVED  
\_\_\_\_\_

\*Transmit objections in writing pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL FEB 22 2013

[Signature]  
MAYOR

RECEIVED  
CITY CLERK  
DEPUTY  
FEB 22 PM 4:13

TO THE COUNCIL OF THE  
CITY OF LOS ANGELES

File No. 13-0042

Your PUBLIC SAFETY COMMITTEE

reports as follows:

PUBLIC SAFETY COMMITTEE REPORT relative to the Los Angeles Police Department's (LAPD) Fiscal Year (FY) 2012-13 Supplemental Police Account (SPA) XXVI Expenditure Plan.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE LAPD's FY 2012-13 SPA XXVI Expenditure Plan.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that this action will not impact the General Fund. Approval of the SPA Expenditure Plan will enable LAPD to spend \$1.5 million in budgeted funds from the Forfeited Assets Trust Fund. This action complies with City financial policies in that one-time revenue is used for one-time expenditures.

SUMMARY

In a report to Council dated February 7, 2013 (attached to the Council file), the CAO states that LAPD requests approval of the FY 2012-13 SPA XXVI Expenditure Plan. The CAO reports that the expenditure plan details the use of \$1,500,000 allocated in the 2012-13 Adopted Budget for this purpose. LAPD prepares an annual expenditure plan based upon operational needs identified by Department but not funded in the Adopted Budget. No expenditure can be made until the expenditure plan is approved by the Mayor and Council. LAPD's report to the Board of Police Commissioners dated December 14, 2012 (attached to the Council file), lists the Department's proposed expenditures. On January 8, 2013, the Board approved the FY 2012-13 SPA XXVI Expenditure Plan. The CAO concurs with this action.

At its meeting held February 8, 2013, the Public Safety Committee recommended that Council approve the FY 2012-13 SPA XXVI Expenditure Plan, as recommended by the Board of Police Commissioners and the CAO.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE



**ADOPTED**

FEB 19 2013

**LOS ANGELES CITY COUNCIL**

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	YES
KREKORIAN:	ABSENT
ZINE:	YES

JAW  
13-0042\_rpt\_ps\_2-13-2013

MAYOR WITH FILE