

**TO THE COUNCIL OF THE  
CITY OF LOS ANGELES**

**File No. 13-0042**

**Your PUBLIC SAFETY COMMITTEE**

**reports as follows:**

PUBLIC SAFETY COMMITTEE REPORT relative to the Los Angeles Police Department's (LAPD) Fiscal Year (FY) 2012-13 Supplemental Police Account (SPA) XXVI Expenditure Plan.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE LAPD's FY 2012-13 SPA XXVI Expenditure Plan.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that this action will not impact the General Fund. Approval of the SPA Expenditure Plan will enable LAPD to spend \$1.5 million in budgeted funds from the Forfeited Assets Trust Fund. This action complies with City financial policies in that one-time revenue is used for one-time expenditures.

SUMMARY

In a report to Council dated February 7, 2013 (attached to the Council file), the CAO states that LAPD requests approval of the FY 2012-13 SPA XXVI Expenditure Plan. The CAO reports that the expenditure plan details the use of \$1,500,000 allocated in the 2012-13 Adopted Budget for this purpose. LAPD prepares an annual expenditure plan based upon operational needs identified by Department but not funded in the Adopted Budget. No expenditure can be made until the expenditure plan is approved by the Mayor and Council. LAPD's report to the Board of Police Commissioners dated December 14, 2012 (attached to the Council file), lists the Department's proposed expenditures. On January 8, 2013, the Board approved the FY 2012-13 SPA XXVI Expenditure Plan. The CAO concurs with this action.

At its meeting held February 8, 2013, the Public Safety Committee recommended that Council approve the FY 2012-13 SPA XXVI Expenditure Plan, as recommended by the Board of Police Commissioners and the CAO.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

- NOT OFFICIAL UNTIL COUNCIL ACTS -

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	YES
KREKORIAN:	ABSENT
ZINE:	YES

JAW  
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