

PLANNING AND LAND USE MANAGEMENT COMMITTEE REPORT relative to the Development Services Reform Initiative Status Report.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to:

- a. Establish new Account 50M110 City Administrative Officer (CAO) and appropriate \$272,169 within the Construction Services Trust Fund No. 438/50.
- b. Transfer appropriations, as follows:

TRANSFER FROM:

<u>Fund</u>	<u>Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
438	50	50M110	City Administrative Officer	\$272,169

TRANSFER TO:

<u>Fund</u>	<u>Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Account</u>
100	10	003040	Contractual Services	\$272,169

- c. Transfer appropriations, as follows:

TRANSFER FROM:

<u>Fund</u>	<u>Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
48R	08	08M607	Bank Fees	\$1,400,000
48R	08	08L200	Reserve for Future Costs	306,228

TRANSFER TO:

<u>Fund</u>	<u>Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
100	39	004040	Bank Fees	\$1,400,000
48R	08	08L139	Finance	306,228

- d. Appropriate \$14,940 to Account 50M168 Planning within the Construction Services Trust Fund No. 438/50; and,
- e. Transfer appropriations, as follows:

TRANSFER FROM:

<u>Fund</u>	<u>Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
438	50	50M168	Planning	\$14,940

TRANSFER TO:

<u>Fund</u>	<u>Dept.</u>	<u>Account</u>	<u>Account Title</u>	<u>Amount</u>
100	40	001014	Salaries, Construction	\$10,620
100	40	003180	Construction Materials and Supplies	4,320

2. REQUEST the City Attorney, with the assistance of the Fire Department and the CAO, to draft the necessary ordinance to effectuate the recommended fees contained in Attachment A and Attachment B of the CAO report dated September 22, 2015 on Council file No. 13-0046.
3. INSTRUCT the Office of Finance to continue processing invoices for bank services associated with accounts assigned to the Los Angeles Department of Building and Safety (LADBS).
4. INSTRUCT the General Manager, LADBS, or designee, with the assistance of the Office of Finance and the CAO, to report in 90 days on the status of implementing convenience fees.
5. INSTRUCT the General Managers, Department of City Planning (DCP) and the LADBS, or their designees, to report in 90 days on the success of the Monitoring, Verification, and Inspection Program (MViP) and the Beverage and Entertainment Streamlined Program (BEST) in addressing community and streamlining the response of Code Enforcement staff to community complaints.
6. INSTRUCT the General Manager, LADBS, or designee, to report in 30 days on the status of universal cashiering for development related activities.
7. INSTRUCT the General Manager, LADBS, or designee, to report in 30 days on the status of BuildLA.
8. INSTRUCT the General Manager, DCP, or designee, to report in 60 days on the implementation status of project planning teams to support project planning and case processing functions within the newly established geographic teams.
9. AUTHORIZE the CAO, or designee, to prepare Controller instructions and/or make any necessary technical adjustments consistent with the Council action on this matter; and, AUTHORIZE the Controller to implement those instructions.

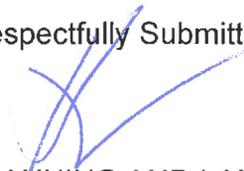
Fiscal Impact Statement: The CAO reports that there is no General Fund impact. The Construction Services Trust Fund (Fund No. 438) and the Building and Safety Building Permit Enterprise Fund (Fund No. 48R) have sufficient funds to finance these eligible requests. These expenditures comply with the City's Financial Policies in that special funds will be used to support eligible activities. The proposed fee increases and new fees have the potential to increase permit revenues to the level of full cost recovery, as directed during the Fiscal Year 2015/16 budget hearings. It is estimated that the proposed fees will result in the Department's achieving full cost recovery for the services provided to private developers, reducing future burden on the General Fund.

Community Impact Statement: Yes  
For: Studio City Neighborhood Council  
Westwood Neighborhood Council

Summary:

At the public hearing held on October 27, 2015, the Planning and Land Use Management Committee considered the report from the City Administrative Officer relative to the Development Services Reform Initiative status. A representative from CAO's Office provided information on the matter. After an opportunity for public comment, the Committee recommended that Council approve the recommendations contained in the CAO report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,



PLANNING AND LAND USE MANAGEMENT COMMITTEE

<u>MEMBER:</u>	<u>VOTE:</u>
HUIZAR	YES
HARRIS-DAWSON	YES
CEDILLO	ABSENT
ENGLANDER	YES
FUENTES	YES

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**