

ORDINANCE NO. 186498

An ordinance amending the Warner Center 2035 Specific Plan (Ordinance No. 182766) to clarify how mobility fees and in-lieu credits for transportation mitigation measures are calculated and applied to projects within the Warner Center 2035 Plan Area.

**THE PEOPLE OF THE CITY OF LOS ANGELES
DO ORDAIN AS FOLLOWS:**

Section 1. Section 4 of the Warner Center 2035 Plan is amended by revising or adding the following definitions in the proper alphabetical order, to read as follows:

GROSS LEASABLE FLOOR AREA. The total floor area designed for tenant occupancy and exclusive use, including any basements, mezzanines, or upper floors, expressed in square feet and measured from the centerline of joint partitions and from outside wall faces. Gross Leasable Floor Area is the area for which tenants pay rent; it is the area that produces income for the property owner.

MOBILITY FEE. The money a Project applicant is required to pay to the Warner Center Mobility Trust Fund, the amount of which is based on trip generation of building Floor Area (as that term is defined in Los Angeles Municipal Code Section 12.03), pursuant to the terms of this Plan (see Section 7 and Appendices D and E to the Plan).

MOBILITY MITIGATION MEASURES. Physical street improvements for vehicular traffic, transit improvements and/or TDM measures that would reduce significant transportation impacts to the extent physically feasible, as determined by the Department of Transportation (see Section 7 and Appendices D and E to the Plan).

Sec. 2. Section 5.3.3.1.3 of the Warner Center 2035 Plan is amended in its entirety to read as follows:

5.3.3.1.3 City's Department of Transportation (DOT) Review of the Phasing Plan.

Prior to the Director's approval of the Phasing Plan, the DOT shall: (i) review the proposed Phasing Plan; (ii) identify the transportation/mobility mitigation to be undertaken by the Project applicant for the initial Project phase; (iii) determine and approve any applicable in-lieu credits, towards the payment of the Mobility Fee pursuant to Section 7 of this Plan, available to the Project; (iv) determine that the

proposed Transportation Demand Management (TDM) program goals are in conformance with the provisions of this Plan; and (v) calculate the Mobility Fee for the initial Project phase based on the Land Use categories listed in Table 1 of **Appendix D** and the Floor Area for that phase of the project, minus the Floor Area of any existing buildings within the project site proposed for demolition during that phase. If an applicant subsequently submits a modification to the Project that results in a change in land use or Floor Area from an approved Phasing Plan, appropriate adjustments in fees, traffic impact mitigation, street dedication, widening and improvement requirements, and/or TDM requirements applicable to the change shall be made as a condition of DOT's approval of such a modification.

Sec. 3. Section 7.3 of the Warner Center 2035 Plan is amended in its entirety to read as follows:

7.3 Mobility Fee.

Mobility Fees shall be collected from Project applicants prior to issuance of a building permit and deposited into a special Warner Center Mobility Trust Fund for the implementation of Transportation Mitigation Plans (TMP) and other mobility measures and improvements identified by the Plan.

Sec. 4. Section 7.3.1 of the Warner Center 2035 Plan is amended in its entirety to read as follows:

7.3.1 Mobility Fee Calculation and Transportation Mitigation Measures.

A Project's Mobility Fee shall be calculated and the transportation mitigation measures to be completed by an applicant shall be determined by the City based on a Project's land uses and Floor Area (as calculated by the Department of Building and Safety, in consultation with DOT and the Department of City Planning) using the Mobility Fee Table set forth in Table 1 of **Appendix D** of this Plan, as well as the transportation mitigation measures found in Appendix C. The Mobility Fee rate shall be based upon those rates in effect at the time of building permit issuance. However, those projects, including phased projects, for which an application for discretionary approval has been submitted to the Department of City Planning and deemed complete prior to the effective date of this ordinance (which is the first amendment to the Warner Center Specific Plan), shall be subject to the annually adjusted fee rates and credits pursuant to the multi-column table previously set forth in **Appendix**

D and titled “Warner Center 2035 Plan – Mobility Fee Table”, which was in effect at the time the application was deemed complete, for a maximum period of seven years following the effective date of this ordinance, after which the project shall be subject to the most current fee and credit rates. The Department of City Planning, in consultation with DOT, shall have discretion in determining which lots constitute the project site specifically for the purpose of calculating a Mobility Fee.

Sec. 5. Section 7.3.2.2 of the Warner Center 2035 Plan is amended in its entirety to read as follows:

7.3.2.2 In-lieu Credit for Mitigation Measures. In-lieu Mobility Fee credit shall be given (on a one dollar to one dollar basis) for those mobility mitigation measures implemented by a Project for up to 82% of the total Mobility Fee obligation of the Project. DOT shall give Mobility Fee credits until the collected Mobility Fee for an individual Mobility Fee subcategory (Table 2, Appendix D) has been exhausted. DOT shall determine the amount of in-lieu credit applicable to each Project.

Sec. 6. Section 7.3.2.3(a) of the Warner Center 2035 Plan is amended in its entirety to read as follows:

(a) In-lieu credit shall be granted for land dedications for right-of-way purposes that implement those transportation/mobility improvements listed in **Appendix E** of this Plan and are to be funded by the Mobility Fee. In-lieu credit shall be granted based on the cost of the land dedication at \$100.00 per square-foot estimated in determining the Mobility Fee in **Appendix D**. This in-lieu credit for land dedication will be adjusted by annual indexing pursuant to Section 7.4 of this Plan.

Sec. 7. A new Section 7.4.1 of the Warner Center 2035 Specific Plan is added to read as follows:

7.4.1 Existing Use Credit for Mobility Fees.

The value of Existing Use Credits shall be increased or decreased at the same time, and in the same manner, as the Mobility Fees are annually adjusted pursuant to Section 7.4 of this Plan.

Sec. 8. The first table in Appendix D of the Warner Center 2035 Plan is replaced in its entirety with the following:

Category A	
Residential Land Uses	
Apartment Boarding House Condominium/Townhouse Dormitory and Student Housing Mobile Home Park Rental Townhouse Senior Adult Housing- Attached Senior Adult Housing- Detached Single Family Detached Housing Work-Live [2]	\$ 1.53
Category B	
Institutional Land Uses	
Adult Day Care (No Overnight) Assisted Living Facility Child Care Center Congregate Care Facility Continuing Care Rehabilitation Facility Continuing Care Retirement Community Eldercare Facility Family Day Care Home Hospital or Medical Center Library Lodge, Club, or Fraternal Organization Museum or Art Studios, No Retail Sales Nursery or Pre-School Facility Nursing Home Private School (K-12) Private University or College Recycling Buyback Center (Fixed or Mobile) Trade or Continuing Education School	\$ 4.02
Category C	
Industrial Land Uses	
Animal Boarding Animal Clinic Animal Hospital Brewery (Not Part of a Restaurant) High-Cube Warehouse Hybrid Industrial (uses not listed in this Category and specified per Section 6.2.7 of the Plan) Industrial Park Laboratory Light Industrial Manufacturing	\$ 8.31

Mini-Warehouse Mortuary Sales and Showroom, Wholesale Building Supplies and Materials Sales and Showroom, Wholesale Interior and Exterior Furnishings Sales and Showroom, Wholesale Other (Bakery, Cake, Clothing, Home/Office Furnishings, etc.) Terminal, Truck or Bus Utilities Warehouse and Storage	
Category D	
General Office Land Uses	
Business Park Office, General Office Park Real Estate Office Research and Development Center Single Tenant Office Building	\$ 8.31
Category E	
Commercial and Retail / Recreational / Service Land Uses	
<u>Commercial and Retail Uses</u> Apparel Store Arts and Crafts Store Art Gallery Automobile Display Automobile Parts Sales Automobile Rental Building Materials and Lumber Store Convenience Market Department Store Discount or Membership Club Factory Outlet Center Farmer's Market (Permanent) Furniture Store Free-Standing Discount Store Hardware or Paint Store New and Used Automobile Sales New and Used Vehicle Sales (RV, Motorcycle, Marine, etc.) Optometry Service and Sales Pharmacy and Drugstore Secondhand Store Sales and Showroom, Retail Building	\$ 15.87

<p>Supplies and Materials</p> <p>Sales and Showroom, Retail Interior and Exterior Furnishings</p> <p>Sales and Showroom, Retail Other (Bakery, Cake, Clothing, Home/Office Furnishings, Jewelry, etc.)</p> <p>Shopping Center</p> <p>Specialty Retail Center</p> <p>Supermarket, Full Service or Discount</p> <p>Superstore (Home and Home Improvement, Electronics, Pet Supply, Office Supply, Toy, Baby, Furniture, etc.)</p> <p>Tire Store</p> <p>Wholesale Market or Supermarket</p> <p>Wholesale Store or Superstore</p> <p><u>Recreational Uses</u></p> <p>Arcade, Gaming</p> <p>Athletic Club</p> <p>Amusement Park</p> <p>Arena</p> <p>Banquet Hall and Private Club</p> <p>Batting Cages</p> <p>Bowling Alley</p> <p>Dance Studio or Academy</p> <p>Golf Facility</p> <p>Health and Fitness Club</p> <p>Playground</p> <p>Skating Rink, Ice or Roller</p> <p>Live Music, Night club or Dance club</p> <p>Live Theater</p> <p>Movie Theater</p> <p>Miniature Golf Course</p> <p>Museum or Art Studio, Retail Sales</p> <p>Music School</p> <p>Pool Hall</p> <p>Private Recreational Center</p> <p>Recreational Facility, Privately Owned</p> <p>Stadium</p> <p><u>Service Uses</u></p> <p>Automobile Care and Service</p> <p>Bakery</p> <p>Bank / Credit Union (Walk-in Only)</p> <p>Barber and Beauty Shop</p> <p>Car Wash (Automated or Self-Service)</p> <p>Coffee/Donut/Bagel Shop (Walk-in Only)</p>	
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Copy, Print and Express Ship Store Drinking Place or Bar Dry Cleaner Florist Gasoline Sale and Service Station Hair Salon Hotel, Motel, Suite, Lodge, Extended Stay Facility, Resort, Motor Inn, etc. Medical or Dental Office and Clinics Repair and Cleaning Service (Jewelry, Clothing, Electronics, etc.) Restaurant (Fast Food/High Turnover/Quality), Walk-in Only Surgery Center (No Overnight Stay) Veterinary Office (No Overnight Boarding)	
Category F Exempted Land Uses	
Community Center or Facility (No greater than 40,000 Square feet) [3] Changes of Use (No greater than 1,000 Square Feet) Government Office, Facility, Station, etc. Ground Floor Mixed Uses of a Residential/Office Tower (10% or less of overall floor area) Non-Profit Facility (Hospital/Medical Center and their related Medical Uses, Library, Museum, Cultural Arts Center, Community Center, K-12 School, College, University, Trade School, Pre- School, Day Care Center, etc.) Park or Playground, Public or Philanthropic Operated Place of Worship Public Park, Playground or Other Recreational Facility Public School / K-12 (Including Charter School) Public University and College	\$0.00

Recycling Buyback Center, Non-Profit Only Temporary Uses (Christmas Trees, Pumpkin, Farmer's Market, Circus, Carnival, etc.) Public Trade School and Continuing Educational Facility Transit Station and Park-And-Ride Facility	
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Version: February 26, 2018

Sec. 9. Table 2 of Appendix D of the Warner Center 2035 Plan, including footnotes, is replaced in its entirety with the following:

OVERALL WARNER CENTER MOBILITY FEE COST BREAKDOWN

TOTAL MOBILITY IMPROVEMENT COSTS					
Improvement Measure	Total Cost (2010 Dollars)	% Paid for by Mobility Fee	Mobility Fees to be Collected	% Share of Total Mobility Fee	Monies to be Collected from Outside Funding
Roadway Improvements	\$155,687,779	40%	\$62,300,000	40%	\$93,877,779
New Orange Line Station Terminus	\$10,000,000	20%	\$2,000,000	1%	\$8,000,000
Bus Purchase	\$16,000,000	20%	\$3,200,000	2%	\$12,800,000
Bus Operating Expenses	\$49,200,000	100%	\$49,200,000	32%	\$0
Streetscape Improvements	\$11,250,000	100%	\$11,250,000	7%	\$0
Neighborhood Protection, Local Development Corp, TDM, Administrative and Restudy Costs over life of the Plan	\$28,000,000	100%	\$28,000,000	18%	\$0
	\$270,137,779		\$155,950,000		\$114,187,779

Existing Warner Center Trip Fee Balance	\$7,507,019
After 10% Trip Credit for exempt project and 5.25% Incentivized Density Bonus ^[1]	31,390 Person Trips
Mobility fee per trip	\$ 4,728.99*

[1] Refer to Specific Plan Section 6.2.1.2.2

* Trip fee assumes substantial transit, TOD and TDM vehicle trip reductions modeled for the Warner Center Specific Plan. The rate is only to be used in conjunction with Warner Center 2035 Plan trip rates and is not applicable to any other form of trip generation estimation.

In-lieu credit for Streetscape Improvements is limited to 100% of the total cost as shown in **Appendix D** Table 2, not to exceed \$750,000 per mile (\$250,000 for each side of the street and the median island; amount subject to annual adjustment) for implementing any streetscape improvements as shown in **Appendix F**, Figures 1 through 11.

No in-lieu credit is given for Neighborhood Protection, Local Development Corporation, TDM, Administrative or Restudy Costs.

For the purpose of calculating the Mobility Fee, the Floor Area shall be determined by the Department of Building and Safety based on the Zoning Code definition for Floor Area.

Sec. 10. The Table in Appendix E titled “Warner Center – Cost Per Mitigation Measure” of the Warner Center 2035 Plan, including footnotes, is replaced in its entirety with the following:

Warner Center – Cost Per Mitigation Measure

Int #	Control Type	Intersection Name	ROW Required?	ROW Cost	Maximum In-Lieu Credit ROW Cost Paid For by Mobility Fee (40%)	ROW Cost Paid by Outside Sources (60%)	Construction Cost	Construction Cost x 1.23 Factor	Maximum In-Lieu Credit Construction Cost Paid For by Mobility Fee (40%)	Construction Cost Paid by Outside Sources (60%)	Total Physical Mitigation Cost (Per Improvement)	Cost Paid For by Mobility Fee (40%)	Cost Paid by Outside Sources (60%)	
1	Signalized	Topanga Canyon Blvd and Vanowen St												
		Add a 2nd NB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a 2nd NB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Remove EB right for a shared through/right & add 2nd EB left	No	\$0	\$0	\$0	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a dedicated WB right Signal Modification	Yes	\$260,571	\$104,228	\$156,343	\$220,671 \$30,000	\$271,425 \$36,900	\$108,570 \$14,760	\$162,855 \$22,140	\$531,996 \$38,900	\$212,799 \$14,760	\$319,197 \$22,140	
										\$1,904,314	\$761,726	\$1,142,588	Int Total	
2	Signalized	Canoga Ave and Vanowen St												
		Add a 3rd EB through lane Add a 3rd WB through lane	No Yes	\$0 \$1,719,768	\$0 \$687,907	\$0 \$1,031,861	\$0 \$1,253,567	\$0 \$1,541,887	\$0 \$616,755	\$0 \$925,132	\$0 \$3,261,655	\$0 \$1,304,662	\$0 \$1,956,993	
										\$3,261,655	\$1,304,662	\$1,956,993	Int Total	
3	Signalized	De Soto Ave and Vanowen St												
		Add a 3rd EB through lane Add a 3rd WB through lane	No Yes	\$0 \$1,719,768	\$0 \$687,907	\$0 \$1,031,861	\$0 \$1,253,567	\$0 \$1,541,887	\$0 \$616,755	\$0 \$925,132	\$0 \$3,261,655	\$0 \$1,304,662	\$0 \$1,956,993	
										\$3,261,655	\$1,304,662	\$1,956,993	Int Total	
4	Signalized	Topanga Canyon Blvd and Victory Blvd												
		Add a 4th EB through	Yes	\$1,719,768	\$687,907	\$1,031,861	\$1,253,567	\$1,541,887	\$616,755	\$925,132	\$3,261,655	\$1,304,662	\$1,956,993	
		Add a 2nd NB Left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a dedicated NB Right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a dedicated WB Right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a 2nd SB Left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a dedicated SB Right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Signal Modification					\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140	
										\$5,958,537	\$2,383,415	\$3,575,122	Int Total	
5	Signalized	Canoga Ave and Victory Blvd												
		Add a dedicated EB shared through/right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a dedicated NB Right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a 2nd WB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a 2nd SB left Signal Modification	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$30,000	\$271,425 \$36,900	\$108,570 \$14,760	\$162,855 \$22,140	\$531,996 \$36,900	\$212,799 \$14,760	\$319,197 \$22,140	
										\$2,184,885	\$865,954	\$1,318,931	Int Total	
6	Signalized	De Soto Ave and Victory Blvd												
		Add a dedicated EB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a dedicated NB Right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a 2nd NB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a WB shared through/right as a 4th, replacing dedicated right	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Add a 2nd SB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a 4th SB through	Yes	\$1,146,512	\$458,605	\$687,907	\$835,711	\$1,027,925	\$411,170	\$616,755	\$2,174,437	\$869,775	\$1,304,662	
		Add a dedicated SB Right Signal Modification	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$30,000	\$271,425 \$36,900	\$108,570 \$14,760	\$162,855 \$22,140	\$531,996 \$36,900	\$212,799 \$14,760	\$319,197 \$22,140	
										\$4,071,319	\$1,948,527	\$2,922,792	Int Total	
7	Signalized	Topanga Canyon Blvd and Erwin St												
		Add a dedicated NB Right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a dedicated WB Right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a 2nd WB left Signal Modification	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$30,000	\$271,425 \$36,900	\$108,570 \$14,760	\$162,855 \$22,140	\$531,996 \$36,900	\$212,799 \$14,760	\$319,197 \$22,140	
										\$1,632,889	\$653,156	\$979,733	Int Total	
8	Signalized	Owensmouth Ave and Erwin St												
		Add a dedicated NB Right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a 2nd NB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a dedicated EB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a 2nd EB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a dedicated WB Right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Change SB left-turn signal control from prot to perm/prot	No	\$0	\$0	\$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140	
		Add dual SB dedicated rights	Yes	\$521,142	\$208,457	\$312,685	\$220,671	\$271,425	\$108,570	\$162,855	\$792,567	\$317,027	\$475,540	
										\$3,489,449	\$1,395,780	\$2,093,669	Int Total	

Int #	Control Type	Intersection Name	ROW Required?	ROW Cost	Maximum In-Lieu Credit ROW Cost Paid For by Mobility Fee (40%)	ROW Cost Paid by Outside Sources (60%)	Construction Cost	Construction Cost x 1.23 Factor	Maximum In-Lieu Credit Construction Cost Paid For by Mobility Fee (40%)	Construction Cost Paid by Outside Sources (60%)	Total Physical Mitigation Cost (Per Improvement)	Cost Paid For by Mobility Fee (40%)	Cost Paid by Outside Sources (60%)		
9	Signalized	Canoga Ave and Erwin St													
		Add a 2nd NB left	None available	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Add a dedicated EB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Add a 2nd EB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Add a dedicated WB Right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
11	Signalized	Add a 2nd WB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Signal Modification	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
							\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140		
											\$2,696,862	\$1,078,753	\$1,618,129	Int Total	
12	Signalized	De Soto Ave and Erwin St													
		Add a 2nd NB through	No	\$0	\$0	\$0	\$835,711	\$1,027,925	\$411,170	\$616,755	\$1,027,925	\$411,170	\$616,755		
		Add a 4th SB through	No	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Add a dedicated SB right	No	\$0	\$0	\$0	\$220,671	\$271,425	\$108,570	\$162,855	\$271,425	\$108,570	\$162,855		
		Relocate existing bike lane					\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140		
13	Signalized	Topanga Canyon Blvd and Oxnard St													
		Add a dedicated NB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Add a 2nd WB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Signal Modification					\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140		
											\$1,100,693	\$440,357	\$660,536	Int Total	
14	Signalized	Canoga Ave and Oxnard St													
		Add a dedicated WB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Add a dedicated WB Right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Add a dedicated SB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Add a 2nd NB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
15	Unsignalized	De Soto Ave and Oxnard St													
		Add additional through	Yes	\$1,146,512	\$458,605	\$687,907	\$835,711	\$1,027,925	\$411,170	\$616,755	\$2,174,437	\$869,775	\$1,304,662		
		Signal Modification					\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140		
											\$4,338,322	\$1,735,729	\$2,603,593	Int Total	
16	Signalized	Topanga Canyon Blvd and Califa St													
		Add a traffic signal				\$238,857	\$293,794	\$117,517	\$176,277	\$293,794	\$117,517	\$176,277			
		Add a dedicated NB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Add a 2nd dedicated SB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
											\$1,357,786	\$543,115	\$814,671	Int Total	
17	Unsignalized	De Soto Ave and Califa St													
		Add a traffic signal				\$238,857	\$293,794	\$117,517	\$176,277	\$293,794	\$117,517	\$176,277			
		Add a dedicated SB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Add a 2nd dedicated EB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Signal Modification					\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140		
18	Signalized	101 Ventura Fwy WB and Burbank Blvd													
		Add a 2nd WB through lane	No	\$0	\$0	\$0	\$626,784	\$770,944	\$308,377	\$462,567	\$770,944	\$308,377	\$462,567		
											\$770,944	\$308,377	\$462,567	Int Total	
19	Signalized	Topanga Canyon Blvd and Burbank Blvd													
		Add a 3rd WB through lane	Yes	\$1,719,768	\$687,907	\$1,031,861	\$1,253,567	\$1,541,867	\$616,755	\$925,132	\$3,261,655	\$1,304,662	\$1,956,993		
		Add a shared NB through/right as a 4th through, replacing existing right	Yes	\$659,884	\$343,954	\$515,930	\$626,784	\$770,944	\$308,377	\$462,567	\$1,630,828	\$652,331	\$978,497		
		Add a 2nd NB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
		Add a 2nd WB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197		
20	Signalized	Signal Modification					\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140		
											\$5,993,376	\$2,397,350	\$3,596,026	Int Total	

Int #	Control Type	Intersection Name	ROW Required?	ROW Cost	Maximum In-Lieu Credit ROW Cost Paid For by Mobility Fee (40%)	ROW Cost Paid by Outside Sources (60%)	Construction Cost	Construction Cost x 1.23 Factor	Maximum In-Lieu Credit Construction Cost Paid For by Mobility Fee (40%)	Construction Cost Paid by Outside Sources (60%)	Total Physical Mitigation Cost (Per Improvement)	Cost Paid For by Mobility Fee (40%)	Cost Paid by Outside Sources (60%)	
22	Signalized	Canoga Ave and Burbank Blvd												
		Add dual dedicated NB rights	Yes	\$521,142	\$208,457	\$312,685	\$220,671	\$271,425	\$108,570	\$162,855	\$792,587	\$317,027	\$475,540	
		Add a 2nd NB left Signal Modification	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
						\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140		
										\$1,361,464	\$544,585	\$816,879	Int Total	
25	Signalized	De Soto Ave 101 Ventura Fwy WB												
		Add a 3rd NB through lane	Yes	\$572,683	\$229,073	\$343,610	\$417,438	\$513,449	\$205,379	\$308,070	\$1,086,131	\$434,453	\$651,678	
		Add a 2nd NB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
										\$513,449	\$205,379	\$308,070		
										\$1,618,128	\$647,251	\$970,877	Int Total	
27	Signalized	De Soto Ave and 101 Ventura Fwy EB												
		Add a 4th NB through	No	\$0	\$0	\$0	\$417,438	\$513,449	\$205,379	\$308,070	\$513,449	\$205,379	\$308,070	
											\$513,449	\$205,379	\$308,070	Int Total
28	Signalized	Topanga Canyon Blvd and Nordhoff St												
		Add a 2nd WB left (restripe)	No	\$0	\$0	\$0	\$3,000	\$3,690	\$1,476	\$2,214	\$3,690	\$1,476	\$2,214	
		Signal Modification					\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140	
										\$40,590	\$16,236	\$24,354	Int Total	
29	Signalized	Topanga Canyon Blvd and Roscoe Blvd												
		Add a 2nd SB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a 2nd NB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
										\$36,900	\$14,760	\$22,140		
										\$1,100,893	\$440,357	\$660,536	Int Total	
31	Signalized	Shoup Ave and Sherman Way												
		Add a dedicated NB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Change SB left turn signal control to prot for AM and perm/prot for PM	No	\$0	\$0	\$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140	
										\$568,896	\$227,559	\$341,337	Int Total	
33	Signalized	Owensmouth Ave and Sherman Way												
		Add a 2nd WB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Signal Modification					\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140	
										\$568,896	\$227,559	\$341,337	Int Total	
34	Signalized	Canoga Ave and Shennan Way												
		Add prot signal control for NB and WB	No	\$0	\$0	\$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900	\$14,760	\$22,140	
		Add a 2nd WB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
										\$568,896	\$227,559	\$341,337	Int Total	
35	Signalized	De Soto Ave and Sherman Way												
		Add a dedicated NB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a dedicated SB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
										\$36,900	\$14,760	\$22,140		
										\$1,100,893	\$440,357	\$660,536	Int Total	
36	Signalized	Fallbrook Ave and Vanowen St												
		Add a NB shared through/right as 3rd through to replace existing right	No	\$0	\$0	\$0	\$19,800	\$24,354	\$9,742	\$14,612	\$24,354	\$9,742	\$14,612	
		Add a SB shared through/right as 3rd through to replace existing right	No	\$0	\$0	\$0	\$19,800	\$24,354	\$9,742	\$14,612	\$24,354	\$9,742	\$14,612	
										\$0	\$0	\$0		
										\$48,708	\$19,483	\$29,225	Int Total	
37	Signalized	Shoup Ave and Vanowen St												
		Add a dedicated EB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
											\$531,996	\$212,799	\$319,197	Int Total
38	Signalized	Owensmouth Ave and Vanowen St												
		Add a 3rd EB through	Yes	\$1,719,768	\$687,907	\$1,031,861	\$1,253,567	\$1,541,887	\$616,755	\$925,132	\$3,261,655	\$1,304,662	\$1,956,993	
		Add a 3rd WB through	Yes	\$1,719,768	\$687,907	\$1,031,861	\$1,253,567	\$1,541,887	\$616,755	\$925,132	\$3,261,655	\$1,304,662	\$1,956,993	
		Add a 2nd WB left	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
		Add a dedicated SB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996	\$212,799	\$319,197	
										\$36,900	\$14,760	\$22,140		
										\$3,049,681	\$4,574,522	Int Total		

Int #	Control Type	Intersection Name	ROW Required?	ROW Cost	Maximum In-Lieu Credit ROW Cost Paid For by Mobility Fee (40%)	ROW Cost Paid by Outside Sources (60%)	Construction Cost	Construction Cost x 1.23 Factor	Maximum In-Lieu Credit Construction Cost Paid For by Mobility Fee (40%)	Construction Cost Paid by Outside Sources (60%)	Total Physical Mitigation Cost (Per Improvement)	Cost Paid For by Mobility Fee (40%)	Cost Paid by Outside Sources (60%)	
39	Signalized	Varlei Ave and Vanowen St Add a 2nd NB through Add a dedicated NB left Add a 2nd SB through Add a dedicated SB left Add a 3rd EB through Add a 3rd WB through	Part of Varlei Corridor Improvement Part of Varlei Corridor Improvement Part of Varlei Corridor Improvement Part of Varlei Corridor Improvement Yes Yes	\$1,719,768 \$1,719,768	\$687,907 \$687,907	\$1,031,861 \$1,031,861	\$0 \$0 \$0 \$0 \$1,253,567 \$1,253,567	\$0 \$0 \$0 \$0 \$1,541,887 \$1,541,887	\$0 \$0 \$0 \$0 \$616,755 \$616,755	\$0 \$0 \$0 \$0 \$925,132 \$925,132	\$0 \$0 \$0 \$0 \$3,261,655 \$3,261,655	\$0 \$0 \$0 \$0 \$1,304,662 \$1,304,662	\$0 \$0 \$0 \$0 \$1,956,993 \$1,956,993	
40	Signalized	Topanga Canyon Blvd and Kittridge St	Mitigated by Varlei Ave Corridor Improvement								\$6,523,311	\$2,609,324	\$3,913,987	Int Total
41	Signalized	Woodlake Ave and Victory Blvd Add a NB shared left through & shared through right, replacing left through right, existing	Yes	\$1,719,768	\$667,907	\$1,031,861	\$1,253,567	\$1,541,887	\$616,755	\$925,132	\$3,261,655	\$1,304,662	\$1,956,993	
											\$3,261,655	\$1,304,662	\$1,956,993	Int Total
42	Signalized	Fallbrook Ave and Victory Blvd Add a 2nd SB left Add a dedicated WB right Signal Modification	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$220,671 \$30,000	\$271,425 \$271,425 \$36,900	\$108,570 \$108,570 \$14,760	\$182,855 \$162,855 \$22,140	\$531,996 \$531,996 \$1,100,893	\$212,799 \$212,799 \$440,357	\$319,197 \$319,197 \$660,536	Int Total
43	Signalized	Shoup Ave and Victory Blvd Add a 3rd EB through (restripe) Add a 3rd WB through (restripe)	No No	\$0 \$0	\$0 \$0	\$0 \$0	\$19,800 \$19,800	\$24,354 \$24,354	\$9,742 \$9,742	\$14,612 \$14,612	\$24,354 \$24,354 \$48,708	\$9,742 \$9,742 \$19,483	\$14,612 \$14,612 \$29,225	Int Total
45	Signalized	Owensmouth Ave and Victory Blvd Add a 3rd NB through Add a 3rd SB through Add a 2nd SB left Add a 4th WB through Add a 4th EB through Signal Modification	Yes Yes Yes Victory Blvd Widening Victory Blvd Widening	\$1,719,768 \$1,719,768 \$260,571	\$687,907 \$687,907 \$104,228	\$1,031,861 \$1,031,861 \$156,343	\$1,253,567 \$1,253,567 \$220,671 \$30,000	\$1,541,887 \$1,541,887 \$271,425 \$0 \$0 \$36,900	\$616,755 \$616,755 \$108,570 \$0 \$0 \$14,760	\$925,132 \$925,132 \$162,855 \$0 \$0 \$22,140	\$3,261,655 \$3,261,655 \$531,996 \$0 \$0 \$36,900 \$7,092,207	\$1,304,662 \$1,304,662 \$212,799 \$0 \$0 \$14,760 \$2,836,883	\$1,956,993 \$1,956,993 \$319,197 \$0 \$0 \$22,140 \$4,255,324	Int Total
46	Signalized	Varlei Ave and Victory Blvd Add an EB shared through/right Add a 2nd WB left Add a 2nd NB through Add a dedicated NB right Add an EB left Add a WB shared through/right New SB approach: one left, two throughs, one right Signal Modification	Yes Yes Varlei Ave Corridor Improvement Varlei Ave Corridor Improvement Varlei Ave Corridor Improvement Varlei Ave Corridor Improvement Varlei Ave Corridor Improvement	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$220,671 \$30,000	\$271,425 \$271,425	\$108,570 \$108,570 \$0 \$0 \$0 \$0 \$0 \$14,760	\$162,855 \$162,855 \$0 \$0 \$0 \$0 \$0 \$22,140	\$531,996 \$531,996 \$0 \$0 \$0 \$0 \$0 \$36,900 \$1,100,893	\$212,799 \$212,799 \$0 \$0 \$0 \$0 \$0 \$14,760 \$440,357	\$319,197 \$319,197 \$0 \$0 \$0 \$0 \$0 \$22,140 \$660,536	Int Total
47	Signalized	Mason Ave and Victory Blvd Add a 2nd EB left Add a 2nd SB left Add a dedicated NB right Add a 2nd SB right by converting EB through into shared through/right Signal Modification	Yes Yes Yes Yes	\$260,571 \$260,571 \$260,571 \$26,057	\$104,226 \$104,228 \$104,226 \$10,423	\$156,343 \$156,343 \$156,343 \$15,634	\$220,671 \$220,671 \$220,671 \$22,067 \$30,000	\$271,425 \$271,425 \$271,425 \$27,143 \$36,900	\$108,570 \$108,570 \$108,570 \$10,857 \$14,760	\$162,855 \$162,855 \$162,855 \$16,286 \$22,140	\$531,996 \$531,996 \$531,996 \$53,200 \$36,900 \$1,686,089	\$212,799 \$212,799 \$212,799 \$21,280 \$14,760 \$674,435	\$319,197 \$319,197 \$319,197 \$31,920 \$22,140 \$1,011,654	Int Total
48	Signalized	Owensmouth Ave and Canyon Creek Dr (Pvt) Add a 2nd NB left Add a 2nd dedicated EB right Add a dedicated SB right Signal Modification	Yes Yes Yes	\$260,571 \$260,571 \$260,571	\$104,226 \$104,228 \$104,228	\$156,343 \$156,343 \$156,343	\$220,671 \$220,671 \$30,000	\$271,425 \$271,425 \$36,900	\$108,570 \$108,570 \$108,570 \$14,760	\$162,855 \$162,855 \$162,855 \$22,140	\$531,996 \$531,996 \$531,996 \$36,900 \$1,632,889	\$212,799 \$212,799 \$212,799 \$14,760 \$653,156	\$319,197 \$319,197 \$319,197 \$22,140 \$979,733	Int Total
49	Signalized	Shoup Ave and Erwin St Add a dedicated NB right Signal Modification	Yes	\$260,571	\$104,228	\$156,343	\$220,671 \$30,000	\$271,425 \$36,900	\$108,570 \$14,760	\$162,855 \$22,140	\$531,996 \$36,900 \$568,896	\$212,799 \$14,760 \$227,559	\$319,197 \$22,140 \$341,337	Int Total

Int #	Control Type	Intersection Name	ROW Required?	ROW Cost	Maximum In-Lieu Credit ROW Cost Paid For by Mobility Fee (40%)	ROW Cost Paid by Outside Sources (60%)	Construction Cost	Construction Cost x 1.23 Factor	Maximum In-Lieu Credit Construction Cost Paid For by Mobility Fee (40%)	Construction Cost Paid by Outside Sources (60%)	Total Physical Mitigation Cost (Per Improvement)	Cost Paid For by Mobility Fee (40%)	Cost Paid by Outside Sources (60%)	
50	Signalized	Shoup Ave and Oxnard St Add a dedicated NB right Signal Modification	Yes	\$260,571	\$104,228	\$156,343	\$220,671 \$30,000	\$271,425 \$36,800	\$108,570 \$14,760	\$162,855 \$22,140	\$531,996 \$36,900 \$568,896	\$212,799 \$14,760 \$227,559	\$319,197 \$22,140 \$341,337	Int Total
52	Signalized	Shoup Ave and Burbank Blvd Change WB left-turn phasing from perm to prot Change NB left-turn phasing from perm to prot Signal Modification	No No	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000	\$36,900	\$14,760	\$22,140	\$0 \$0 \$36,900	\$0 \$0 \$14,760	\$0 \$0 \$22,140	Int Total
53	Signalized	Shoup Ave and Ventura Blvd Reconfigura EB & WB phasing from split to prot Add a 2nd WB right by converting existing through to shared throughright	Yes	\$26,057	\$10,423	\$15,634	\$30,000 \$22,067	\$36,900 \$27,143	\$14,760 \$10,857	\$22,140 \$16,286	\$36,900 \$53,200 \$90,100	\$14,760 \$21,280 \$36,040	\$22,140 \$31,920 \$54,060	Int Total
54	Signalized	101 Ventura Fwy EB and Ventura Blvd Add a 2nd EB left Signal Modification	Yes	\$260,571	\$104,228	\$156,343	\$220,671 \$30,000	\$271,425 \$36,900	\$108,570 \$14,760	\$162,855 \$22,140	\$531,996 \$36,900 \$568,896	\$212,799 \$14,760 \$227,559	\$319,197 \$22,140 \$341,337	Int Total
55	Unsignalized	Topanga Canyon Blvd and 101 Ventura Fwy WB (Off-Ramp to NB) Restripe & construct an island to change WB off-ramp into 1 free-flowing channelized right	No	\$0	\$0	\$0	\$220,671	\$271,425	\$108,570	\$162,855	\$271,425	\$108,570	\$162,855	Int Total
56	Signalized	Topanga Canyon Blvd and Ventura Blvd Add a 2nd SB left Add a dedicated SB right Add a 2nd EB left Add a 2nd WB right Signal Modification	Yes Yes Yes Yes	\$260,571 \$260,571 \$260,571 \$260,571	\$104,228 \$104,228 \$104,228 \$104,228	\$156,343 \$156,343 \$156,343 \$156,343	\$220,671 \$220,671 \$220,671 \$220,671 \$30,000	\$271,425 \$271,425 \$271,425 \$271,425 \$36,900	\$108,570 \$108,570 \$108,570 \$108,570 \$14,760	\$162,855 \$162,855 \$162,855 \$162,855 \$22,140	\$531,996 \$531,996 \$531,996 \$531,996 \$36,900 \$2,164,885	\$212,799 \$212,799 \$212,799 \$212,799 \$14,760 \$865,954	\$319,197 \$319,197 \$319,197 \$319,197 \$22,140 \$1,298,931	Int Total
58	Signalized	De Soto Ave/Serrania Ave and Ventura Blvd Add a dedicated NB right Signal Modification	Yes	\$260,571	\$104,228	\$156,343	\$220,671 \$30,000	\$271,425 \$36,900	\$108,570 \$14,760	\$162,855 \$22,140	\$531,996 \$36,900 \$568,896	\$212,799 \$14,760 \$227,559	\$319,197 \$22,140 \$341,337	Int Total
61	Signalized	De Soto Ave and Kittridge St	Mitigated by Varlei Ave Corridor Improvement											
70	Signalized	AMC Dwy and Oxnard St Add a dedicated NB right Add a dedicated NB left Signal Modification	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$220,671 \$30,000	\$271,425 \$271,425 \$36,900	\$108,570 \$108,570 \$14,760	\$162,855 \$162,855 \$22,140	\$531,996 \$531,996 \$36,900 \$1,100,893	\$212,799 \$212,799 \$14,760 \$440,337	\$319,197 \$319,197 \$22,140 \$600,536	Int Total
71	Unsignalized	Eton Ave and Vanowen St Add a WB shared through/right as a 3rd through, replacing dedicated right Add a 3rd EB through	Cost accounted for No	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,253,567	\$0 \$1,541,887	\$0 \$616,755	\$0 \$925,132	\$0 \$1,541,887 \$616,755	\$0 \$616,755 \$925,132	\$0 \$925,132 \$925,132	Int Total
72	Unsignalized	Independence Ave and Vanowen St Add a WB shared through/right as a 3rd through, replacing dedicated right Add a 3rd EB through	Cost accounted for No	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,253,567	\$0 \$1,541,887	\$0 \$616,755	\$0 \$925,132	\$0 \$1,541,887 \$616,755	\$0 \$616,755 \$925,132	\$0 \$925,132 \$925,132	Int Total
73	Signalized	Varlei Ave and Kittridge St Add a traffic signal Add a 2nd NB through Add a dedicated NB left Add a 2nd SB through Add a dedicated SB left Signal Modification	Yes Yes Yes Yes Yes	\$260,571 \$1,719,768 \$1,719,768 \$260,571	\$104,228 \$687,907 \$687,907 \$104,228	\$156,343 \$1,031,861 \$1,031,861 \$156,343	\$238,857 \$220,671 \$1,253,567 \$1,253,567 \$220,671 \$30,000	\$293,794 \$271,425 \$1,541,887 \$1,541,887 \$271,425 \$36,900	\$117,517 \$108,570 \$616,755 \$616,755 \$108,570 \$14,760	\$176,277 \$162,855 \$925,132 \$925,132 \$162,855 \$22,140	\$293,794 \$531,996 \$3,261,655 \$3,261,655 \$531,996 \$36,900 \$7,917,997	\$117,517 \$212,799 \$1,304,662 \$1,304,662 \$212,799 \$14,760 \$3,167,199	\$176,277 \$319,197 \$1,956,893 \$1,956,893 \$319,197 \$22,140 \$4,750,798	Int Total
74	Unsignalized	Varlei Ave and Oxnard St Add a traffic signal Add a dedicated WB left Add a dedicated EB right Add a dedicated WB right Add a dedicated EB right Signal Modification	Yes Yes Yes Yes Yes	\$260,571 \$260,571 \$260,571 \$260,571	\$104,228 \$104,228 \$104,228	\$156,343 \$156,343 \$156,343	\$238,857 \$220,671 \$220,671 \$220,671 \$30,000	\$293,794 \$271,425 \$271,425 \$271,425 \$36,900	\$117,517 \$108,570 \$108,570 \$108,570 \$14,760	\$176,277 \$162,855 \$162,855 \$162,855 \$22,140	\$293,794 \$531,996 \$531,996 \$531,996 \$36,900 \$2,458,679	\$117,517 \$212,799 \$212,799 \$212,799 \$14,760 \$983,472	\$176,277 \$319,197 \$319,197 \$319,197 \$22,140 \$1,475,207	Int Total

Int #	Control Type	Intersection Name	ROW Required?	ROW Cost	Maximum In-Lieu Credit ROW Cost Paid For by Mobility Fee (40%)	ROW Cost Paid by Outside Sources (60%)	Construction Cost	Construction Cost x 1.23 Factor	Maximum In-Lieu Credit Construction Cost Paid For by Mobility Fee (40%)	Construction Cost Paid by Outside Sources (60%)	Total Physical Mitigation Cost (Per Improvement)	Cost Paid For by Mobility Fee (40%)	Cost Paid by Outside Sources (60%)	
77	Unsignalized	De Soto Ave and Clark St Add a dedicated NB right Add a 3rd NB through	No Cost accounted for	\$0	\$0	\$0	\$220,671	\$271,425	\$108,570	\$162,855	\$271,425	\$108,570	\$162,855	
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
											\$271,425	\$108,570	\$162,855	Int Total
81	Unsignalized	Topanga Canyon Blvd and Calvert St Add a traffic signal					\$238,857	\$293,794	\$117,517	\$176,277	\$293,794	\$117,517	\$176,277	Int Total
83	Signalized	Randi Ave and Victory Blvd Add a 3rd EB through Add a 3rd WB through	Cost accounted for Cost accounted for	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
											\$0	\$0	\$0	
86	Signalized	Topanga Canyon Blvd and Clarendon St Add a 2nd EB left Add a 2nd dedicated WB right Signal Modification	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$220,671 \$30,000	\$271,425 \$271,425 \$36,900	\$108,570 \$108,570 \$14,760	\$162,855 \$162,855 \$22,140	\$531,996 \$531,996 \$36,900 \$1,100,893	\$108,240 \$195,999 \$195,999 \$440,357	\$162,360 \$293,999 \$293,999 \$660,536	Int Total
87	Signalized	Jordan Ave and Sherman Way Add a dedicated NB left Add a dedicated SB left Signal Modification	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$220,671 \$30,000	\$271,425 \$271,425 \$36,900	\$108,570 \$108,570 \$14,760	\$162,855 \$162,855 \$22,140	\$531,996 \$531,996 \$36,900 \$1,100,893	\$212,799 \$212,799 \$14,760 \$440,357	\$319,197 \$319,197 \$22,140 \$660,536	Int Total
88	Signalized	Remmet Ave and Sherman Way Add a dedicated NB left Add a dedicated SB left Add a dedicated WB right Signal Modification	Yes Yes Yes	\$260,571 \$260,571 \$260,571	\$104,228 \$104,228 \$104,228	\$156,343 \$156,343 \$156,343	\$220,671 \$220,671 \$220,671 \$30,000	\$271,425 \$271,425 \$271,425 \$36,900	\$108,570 \$108,570 \$108,570 \$14,760	\$162,855 \$162,855 \$162,855 \$22,140	\$531,996 \$531,996 \$531,996 \$36,900 \$1,632,889	\$212,799 \$212,799 \$212,799 \$14,760 \$653,156	\$319,197 \$319,197 \$319,197 \$22,140 \$979,733	Int Total
89	Signalized	Variel Ave and Sherman Way Add a dedicated NB left Add a dedicated SB left Add a dedicated EB right Add a dedicated NB right Signal Modification	Yes Yes Yes Yes	\$260,571 \$260,571 \$260,571 \$260,571	\$104,228 \$104,228 \$104,228 \$104,228	\$156,343 \$156,343 \$156,343 \$156,343	\$220,671 \$220,671 \$220,671 \$220,671 \$30,000	\$271,425 \$271,425 \$271,425 \$271,425 \$36,900	\$108,570 \$108,570 \$108,570 \$108,570 \$14,760	\$162,855 \$162,855 \$162,855 \$162,855 \$22,140	\$531,996 \$531,996 \$531,996 \$531,996 \$36,900 \$2,164,885	\$212,799 \$212,799 \$212,799 \$212,799 \$14,760 \$865,954	\$319,197 \$319,197 \$319,197 \$319,197 \$22,140 \$1,298,931	Int Total
91	Signalized	Owensmouth Ave and Hart St	Mitigated by Variel Ave Corridor Improvement											
93	Signalized	Mason Ave and Vanowen St Add a dedicated NB right Add a dedicated SB right Add a dedicated EB right Add a dedicated WB right Additional WB right capacity requires relocation of existing Metro stop	Yes Yes No No	\$260,571 \$260,571 \$260,571 \$260,571	\$104,228 \$104,228 \$104,228 \$104,228	\$156,343 \$156,343 \$156,343 \$156,343	\$220,671 \$220,671 \$220,671 \$220,671	\$271,425 \$271,425 \$271,425 \$271,425	\$108,570 \$108,570 \$108,570 \$108,570	\$162,855 \$162,855 \$162,855 \$162,855	\$531,996 \$531,996 \$531,996 \$531,996 \$0 \$2,127,985	\$212,799 \$212,799 \$212,799 \$212,799 \$0 \$851,194	\$319,197 \$319,197 \$319,197 \$319,197 \$0 \$1,276,791	Int Total
95	Signalized	Owensmouth Ave and Saticoy St Add a dedicated NB left Signal Modification	Yes	\$260,571	\$104,228	\$156,343	\$220,671 \$30,000	\$271,425 \$36,900	\$108,570 \$14,760	\$162,855 \$22,140	\$531,996 \$36,900 \$568,896	\$212,799 \$14,760 \$227,559	\$319,197 \$22,140 \$341,337	Int Total
96	Signalized	Canoga Ave and Saticoy St Add a 2nd SB left Add a dedicated EB right Signal Modification	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$220,671 \$30,000	\$271,425 \$271,425 \$36,900	\$108,570 \$108,570 \$14,760	\$162,855 \$162,855 \$22,140	\$531,996 \$531,996 \$36,900 \$1,100,893	\$212,799 \$212,799 \$14,760 \$440,357	\$319,197 \$319,197 \$22,140 \$660,536	Int Total
98	Signalized	De Soto Ave and Saticoy St Add a dedicated EB right Add a dedicated WB right	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$220,671	\$271,425 \$271,425	\$108,570 \$108,570	\$162,855 \$162,855	\$531,996 \$531,996 \$1,063,993	\$212,799 \$212,799 \$425,597	\$319,197 \$319,197 \$638,396	Int Total
99	Signalized	Shoup Ave and Valerio St Signal Modification	No mitigation				\$30,000	\$36,900	\$14,760	\$22,140	\$36,900 \$568,896	\$14,760 \$227,559	\$22,140 \$341,337	Int Total
101	Signalized	Canoga Ave and Valerio St Add WB prot left, change NB from prot to perm	No	\$0	\$0	\$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900 \$36,900	\$14,760 \$14,760	\$22,140 \$22,140	Int Total
103	Signalized	Mason Ave and Sherman Way Change SB left-turn signal control to prot for AM and perm/prot for PM Change WB left-turn signal control to prot for AM and perm/prot for PM Change NB left-turn signal control to prot for AM and perm/prot for PM Change EB left-turn signal control to prot for AM and perm/prot for PM Signal Modification	No No No No	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900 \$36,900	\$14,760 \$14,760	\$22,140 \$22,140	Int Total

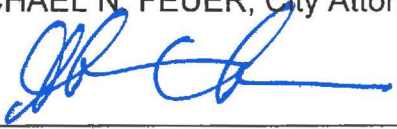
Int #	Control Type	Intersection Name	ROW Required?	ROW Cost	Maximum In-Lieu Credit ROW Cost Paid For by Mobility Fee (40%)	ROW Cost Paid by Outside Sources (60%)	Construction Cost	Construction Cost x 1.23 Factor	Maximum In-Lieu Credit Construction Cost Paid For by Mobility Fee (40%)	Construction Cost Paid by Outside Sources (60%)	Total Physical Mitigation Cost (Per Improvement)	Cost Paid For by Mobility Fee (40%)	Cost Paid by Outside Sources (60%)	
105	Signalized	Winnetka Ave and Vanowen St Add a dedicated SB right Add a dedicated NB right	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$220,671	\$271,425 \$271,425	\$108,570 \$108,570	\$162,855 \$162,855	\$531,996 \$531,996 \$1,063,993	\$212,799 \$212,799 \$425,597	\$319,197 \$319,197 \$638,396	Int Total
108	Signalized	Winnetka Ave and Victory Blvd Add a 2nd NB left Add a 2nd EB left Add a 2nd SB left Add a 2nd WB left Signal Modification	Yes Yes Yes Yes Yes	\$260,571 \$260,571 \$260,571 \$260,571 \$260,571	\$104,228 \$104,228 \$104,228 \$104,228 \$104,228	\$156,343 \$156,343 \$156,343 \$156,343 \$156,343	\$220,671 \$220,671 \$220,671 \$220,671 \$30,000	\$271,425 \$271,425 \$271,425 \$271,425 \$36,900	\$108,570 \$108,570 \$108,570 \$108,570 \$14,760	\$162,855 \$162,855 \$162,855 \$162,855 \$22,140	\$531,996 \$531,996 \$531,996 \$531,996 \$35,900 \$2,164,885	\$212,799 \$212,799 \$212,799 \$212,799 \$14,760 \$665,954	\$319,197 \$319,197 \$319,197 \$319,197 \$22,140 \$1,298,931	Int Total
112	Signalized	Winnetka Ave and Oxnard St Add a dedicated WB right	Yes	\$260,571	\$104,228	\$156,343	\$220,671	\$271,425	\$108,570	\$162,855	\$531,996 \$531,996	\$212,799 \$212,799	\$319,197 \$319,197	Int Total
113	Signalized	Fallbrook Ave and Burbank Blvd Add prot left-turn signal control to NB & WB	No	\$0	\$0	\$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900 \$36,900	\$14,760 \$14,760	\$22,140 \$22,140	Int Total
118	Signalized	Winnetka Ave and Ventura Blvd Add a WB shared through/right as a 3rd through, replacing existing dedicated right	No	\$1,719,768	\$687,907	\$1,031,861	\$1,253,567	\$1,541,887	\$616,755	\$925,132	\$3,261,655 \$3,261,655	\$1,304,662 \$1,304,662	\$1,956,993 \$1,956,993	Int Total
120	Signalized	Topanga Canyon Blvd and Mulholland Dr Add a dedicated SB right Signal Modification	Yes	\$260,571	\$104,228	\$156,343	\$220,671 \$30,000	\$271,425 \$36,900	\$108,570 \$14,760	\$162,855 \$22,140	\$531,996 \$36,900 \$568,896	\$212,799 \$14,760 \$227,559	\$319,197 \$22,140 \$341,337	Int Total
121	Signalized	Fallbrook Ave and Ventura Blvd Change EB left-turn control to strictly protected	No	\$0	\$0	\$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900 \$36,900	\$14,760 \$14,760	\$22,140 \$22,140	Int Total
123	Signalized	Tampa Ave and Ventura Blvd Change EB left-turn control to strictly protected	No	\$0	\$0	\$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900 \$36,900	\$14,760 \$14,760	\$22,140 \$22,140	Int Total
126	Signalized	Vanalden Ave/101 Ventura Fwy EB and Ventura Blvd Add a 3rd WB through	Yes	\$1,719,768	\$687,907	\$1,031,861	\$1,253,567	\$1,541,887	\$616,755	\$925,132	\$3,261,655 \$3,261,655	\$1,304,662 \$1,304,662	\$1,956,993 \$1,956,993	Int Total
127	Signalized	Topham St/Busway and Victory Blvd Reconfigure NB approach for 1 dedicated left & 1 shared left/through/right Signal Modification	No	\$0	\$0	\$0	\$3,000 \$30,000	\$3,690 \$36,900	\$1,476 \$14,760	\$2,214 \$22,140	\$3,690 \$36,900 \$40,590	\$1,476 \$14,760 \$16,236	\$2,214 \$22,140 \$24,354	Int Total
128	Signalized	Corbin Ave and Victory Blvd Add a 3rd EB through lane Add a 3rd WB through lane	Yes Yes	\$1,719,768 \$1,719,768	\$687,907 \$687,907	\$1,031,861 \$1,031,861	\$1,253,567 \$1,253,567	\$1,541,887 \$1,541,887	\$616,755 \$616,755	\$925,132 \$925,132	\$3,261,655 \$3,261,655 \$6,523,311	\$1,304,662 \$1,304,662 \$2,609,324	\$1,956,993 \$1,956,993 \$3,813,987	Int Total
129	Signalized	Tampa Ave and Victory Blvd Add a 3rd EB through lane (restripe) Add a 3rd WB through lane (restripe)	No No	\$0 \$0	\$0 \$0	\$0 \$0	\$19,800 \$19,800	\$24,354 \$24,354	\$9,742 \$9,742	\$14,612 \$14,612	\$24,354 \$24,354 \$48,708	\$9,742 \$9,742 \$19,483	\$14,612 \$14,612 \$29,225	Int Total
130	Signalized	Burbank Blvd and Ventura Blvd Add prot signal control for SB	No	\$0	\$0	\$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900 \$36,900	\$14,760 \$14,760	\$22,140 \$22,140	Int Total
131	Signalized	Reseda Blvd and Burbank Blvd Add a dedicated EB right Add a 3rd NB through lane Add a 2nd dedicated SB right	Yes Yes Yes	\$260,571 \$859,884 \$260,571	\$104,228 \$343,954 \$104,228	\$156,343 \$515,930 \$156,343	\$220,671 \$626,784 \$220,671	\$271,425 \$770,944 \$271,425	\$108,570 \$308,377 \$108,570	\$162,855 \$462,587 \$162,855	\$531,996 \$1,630,828 \$531,996 \$2,694,820	\$212,799 \$652,331 \$212,799 \$1,077,928	\$319,197 \$976,497 \$319,197 \$1,816,892	Int Total
132	Signalized	Reseda Blvd and 101 Ventura Fwy EB Add a 2nd EB left (optional) Signal Modification	Yes	\$260,571	\$104,228	\$156,343	\$220,671 \$30,000	\$271,425 \$36,900	\$108,570 \$14,760	\$162,855 \$22,140	\$531,996 \$36,900 \$568,896	\$212,799 \$14,760 \$227,559	\$319,197 \$22,140 \$341,337	Int Total
133	Signalized	Reseda Blvd and 101 Ventura Fwy Wb Remove WB shared LTR to add 2nd left and 2nd right Add a 3rd NB through lane	Yes Cost accounted for	\$0 \$0	\$0 \$0	\$0 \$0	\$220,671 \$0	\$271,425 \$0	\$108,570 \$0	\$162,855 \$0	\$271,425 \$0	\$108,570 \$0	\$162,855 \$0	Int Total
136	Signalized	De Soto Ave and Nordhoff St Add prot signal control for NB Add a 2nd EB left	Yes	\$260,571	\$104,228	\$156,343	\$30,000 \$220,671	\$36,900 \$271,425	\$14,760 \$108,570	\$22,140 \$162,855	\$36,900 \$531,996 \$568,896	\$14,760 \$212,799 \$227,559	\$22,140 \$319,197 \$341,337	Int Total
137	Signalized	Topanga Canyon Blvd and Parthenia St Add a 3rd NB through lane (restripe) Add a 3rd SB through lane (restripe)	No No	\$0 \$0	\$0 \$0	\$0 \$0	\$19,800 \$19,800	\$24,354 \$24,354	\$9,742 \$9,742	\$14,612 \$14,612	\$24,354 \$24,354 \$48,708	\$9,742 \$9,742 \$19,483	\$14,612 \$14,612 \$29,225	Int Total
139	Signalized	De Soto Ave and Parthenia St Add a dedicated EB right Add a dedicated WB right Signal Modification	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$220,671 \$30,000	\$271,425 \$271,425 \$36,900	\$108,570 \$108,570 \$14,760	\$162,855 \$162,855 \$22,140	\$531,996 \$531,996 \$36,900 \$1,100,893	\$212,799 \$212,799 \$14,760 \$440,357	\$319,197 \$319,197 \$22,140 \$680,536	Int Total

Int #	Control Type	Intersection Name	ROW Required?	ROW Cost	Maximum In-Lieu Credit ROW Cost Paid For by Mobility Fee (40%)	ROW Cost Paid by Outside Sources (60%)	Construction Cost	Construction Cost x 1.23 Factor	Maximum In-Lieu Credit Construction Cost Paid For by Mobility Fee (40%)	Construction Cost Paid by Outside Sources (60%)	Total Physical Mitigation Cost (Per Improvement)	Cost Paid For by Mobility Fee (40%)	Cost Paid by Outside Sources (60%)	
140	Signalized	Fallbrook Ave and Roscoe Blvd Add a shared right turn to existing NB through (restripe)	No	\$0	\$0	\$0	\$3,000	\$3,690	\$1,476	\$2,214	\$3,690 \$3,690	\$1,476 \$1,476	\$2,214 \$2,214	Int Total
141	Signalized	Shoup Ave and Roscoe Blvd Add prot signal control for NB	No	\$0	\$0	\$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900 \$36,900	\$14,760 \$14,760	\$22,140 \$22,140	Int Total
142	Signalized	Canoga Ave and Roscoe Blvd Add prot signal control for NB	No	\$0	\$0	\$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900 \$36,900	\$14,760 \$14,760	\$22,140 \$22,140	Int Total
143	Signalized	De Soto Ave and Roscoe Blvd Add a dedicated NB right Add a dedicated WB right	Yes Yes	\$260,571 \$260,571	\$104,228 \$104,228	\$156,343 \$156,343	\$220,671 \$220,671	\$271,425 \$271,425	\$108,570 \$108,570	\$162,855 \$162,855	\$531,996 \$531,996 \$1,063,993	\$212,799 \$212,799 \$425,597	\$319,197 \$319,197 \$638,396	Int Total
144	Signalized	Mason Ave and Roscoe Blvd Add a dedicated NB right (restripe) Add a dedicated SB right (restripe)	No No	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000 \$3,000	\$3,890 \$3,690	\$1,476 \$1,476	\$2,214 \$2,214	\$3,690 \$3,690 \$7,380	\$1,476 \$1,476 \$2,952	\$2,214 \$2,214 \$4,428	Int Total
145	Signalized	Winnetka Ave and Roscoe Blvd Add a 3rd NB through lane (restripe) Add a 3rd SB through lane (restripe)	No No	\$0 \$0	\$0 \$0	\$0 \$0	\$1,980 \$1,980	\$2,435 \$2,435	\$974 \$974	\$1,461 \$1,461	\$2,435 \$2,435 \$4,871	\$974 \$974 \$1,948	\$1,461 \$1,461 \$2,923	Int Total
148	Signalized	Mason Ave and Saticoy St Add a dedicated NB right Add a dedicated SB right Add a dedicated EB right Add a dedicated WB right	Yes Yes Yes Yes	\$260,571 \$260,571 \$260,571 \$260,571	\$104,228 \$104,228 \$104,228 \$104,228	\$156,343 \$156,343 \$156,343 \$156,343	\$220,671 \$220,671 \$220,671 \$220,671	\$271,425 \$271,425 \$271,425 \$271,425	\$108,570 \$108,570 \$108,570 \$108,570	\$162,855 \$162,855 \$162,855 \$162,855	\$531,996 \$531,996 \$531,996 \$531,996 \$2,127,985	\$212,799 \$212,799 \$212,799 \$212,799 \$851,194	\$319,197 \$319,197 \$319,197 \$319,197 \$1,276,791	Int Total
149	Signalized	Winnetka Ave and Saticoy St Add a 3rd NB through lane (restripe) Add a 3rd SB through lane (restripe)	No No	\$0 \$0	\$0 \$0	\$0 \$0	\$19,800 \$19,800	\$24,354 \$24,354	\$9,742 \$9,742	\$14,612 \$14,612	\$24,354 \$24,354 \$48,708	\$9,742 \$9,742 \$19,483	\$14,612 \$14,612 \$29,225	Int Total
150	Signalized	Fallbrook Av and Sherman Way Add prot signal control for SB	No	\$0	\$0	\$0	\$30,000	\$36,900	\$14,760	\$22,140	\$36,900 \$36,900	\$14,760 \$14,760	\$22,140 \$22,140	Int Total
151	Signalized	Winnetka Ave and Sherman Way Add a 3rd NB through lane (restripe) Add a 3rd SB through lane (restripe)	No No	\$0 \$0	\$0 \$0	\$0 \$0	\$19,800 \$19,800	\$24,354 \$24,354	\$9,742 \$9,742	\$14,612 \$14,612	\$24,354 \$24,354 \$48,708	\$9,742 \$9,742 \$19,483	\$14,612 \$14,612 \$29,225	Int Total
Intersection Totals							\$62,155,907	\$76,451,766			\$145,137,703	\$58,055,081	\$87,082,622	
Net Victory Boulevard Widening - Topanga Cyn Blvd to DeSoto Ave (approximately 8,800 ft of construction & 5,800 ft of ROW), considering \$11,000,000 in existing funding											\$6,000,000			
Varlet Avenue Widening - Victory Blvd to Vanowen St (approximately 2,600 ft of construction & 420 ft of ROW)											\$6,300,000			
Varlet Bridge and Metro Orange Line Crossing (approximately 650 ft of 4-lane Bridge across LA River, plus signal modification costs)											\$10,000,000			
TOTAL COSTS											\$167,437,703	\$67,000,000	\$100,437,703	
* Mobility Fee = Proposed Square Feet x \$/SF for the specific type of proposed development land use														
Existing Use Credit = Existing Square Feet x \$/SF for the specific type of existing land use on the same site which is expected to be removed														
Net Mobility Fee = Mobility Fee – Existing Use Credit														

Sec. 11. The City Clerk shall certify to the passage of this ordinance and have it published in accordance with Council policy, either in a daily newspaper circulated in the City of Los Angeles or by posting for ten days in three public places in the City of Los Angeles: one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall; one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall East; and one copy on the bulletin board located at the Temple Street entrance to the Los Angeles County Hall of Records.

Approved as to Form and Legality

MICHAEL N. FEUER, City Attorney

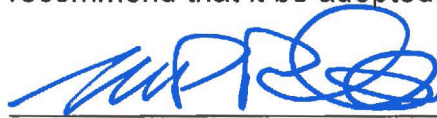
By 

ADRIENNE KHORASANEE
Deputy City Attorney

Date November 19, 2019

File No. 13-0197-S4 & 13-0197-S10

Pursuant to Charter Section 559, I **approve** this ordinance on behalf of the City Planning Commission and recommend that it be adopted.



VINCENT P. BERTONI, AICP
Director of Planning

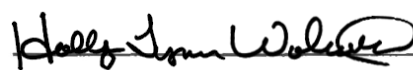
Date 11-20-19


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The Clerk of the City of Los Angeles hereby certifies that the foregoing ordinance was passed by the Council of the City of Los Angeles.

CITY CLERK

MAYOR





Ordinance Passed 01/14/2020

Approved 01/27/2020


Ordinance Effective Date: 03/10/2020
Council File No.: 13-0197-S4,13-0197-S10

DECLARATION OF POSTING ORDINANCE

I, Ottavia Smith state as follows: I am, and was at all times hereinafter mentioned, a resident of the State of California, over the age of eighteen years, and a Deputy City Clerk of the City of Los Angeles, California.

Ordinance No. 186498 - a copy of which is hereto attached, was finally adopted by the Los Angeles City Council on 01/14/2020, and under the direction of said City Council and the City Clerk, pursuant to Section 251 of the Charter of the City of Los Angeles and Ordinance No. 172959, I conspicuously posted a true copy of said ordinance at each of the three public places located in the City of Los Angeles, California, as follows: 1) one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall; 2) one copy on the bulletin board located at the Main Street entrance to the Los Angeles City Hall East; 3) one copy on the bulletin board located at the Temple Street entrance to the Los Angeles County Hall of Records beginning on 01/29/2020 and will be continuously posted for ten or more days.

I declare under penalty of perjury that the foregoing is true and correct.



Deputy Clerk

Date: 01/29/2020

Ordinance Effective Date: 03/10/2020

Council File No.: 13-0197-S4,13-0197-S10