

Comments PLUM Agenda No. 3-CF 13-0285-S3 LA International Airport Plan Specific Plan Amendment

Full disclosure is needed and environmental impact reports/environmental assessments should be prepared by the responsible Lead Agency. Proposition O Bonds are being used and bond fraud should be avoided.

Environmental Impact Report and Errata, Mitigation, Monitoring and Reporting Program, Statement of Overriding Considerations and related California Environmental Quality Act findings should NOT be approved as presented.

There is a Project planned, that does not appear in this document called the ARGO DRAIN SUB-BASIN FACILITY. Planned is a CEQA Addendum after the Council approves this documentation. The Project needs to be disclosed as there are environmental impacts that need to be addressed and the Public should have the right to comment. Soils, Geology, and Hydrology conditions may make the project unfeasible.

The budget for this project is \$37,122,000 with funding from the following:

- Proposition O-\$30,122,000
- LAWA-\$7,000,000

PROPOSITION O AUGUST 2015 REPORT lists the Project Scope as:

*Capture and treat stormwater runoff from three existing storm drains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.*

The designer is AECOM. Lead Agency is Bureau of Engineering not LAWA.

ARGO DRAIN SUB-BASIN FACILITY needs an Environmental Impact Report prepared from the LEAD AGENCY Bureau of Engineering, not through the LAX SPECIFIC PLAN AMENDMENT. FAA requires an Environmental Assessment for the project.

Not disclosed is the ownership of the underlying rights to the property.

CPC-2014-437-SP Report reflects the following:

*Architectural Design. The Proposed Guidelines articulate the design expectations for the **LAX Northside Campus and Center Districts** and address the minimum requirement for creating quality development. They address Building Form, Façade Articulation and Materials, Roofs, Parking Structures, Pedestrian Amenities and Infrastructure, Building Lighting and **Stormwater Management**.*

EXHIBIT A LAX SPECIFIC PLAN adds:

***LAX Northside Plan Update Mitigation Monitoring and Reporting Program (MMRPL)*** The program adopted by BOAC and City Council for applying, monitoring and reporting with respect to the LAX Specific Plan LAX Northside Sub-Area's commitments and mitigation measures as future site specific improvements are developed. The Board of Airport Commissioners may modify the program in accordance with CEQA.

COMMENTS:

This does not reflect the extensive Mitigation Monitoring and Reporting required for the Argo Drain Sub-Basin Facility. Requirements of monitoring for the LA Separate Storm Sewer MS4 Permit and the LA County Department of Public Health. Bureau of Sanitation is the Agency for the MS4 permit.

EXHIBIT A LAX SPECIFIC PLAN adds to the Project definition:

***Project.*** The construction, erection, addition to, or structural alteration of any building or structure, or use of building or land, or change of use of building or land located in whole or in part within the Specific Plan Area.

*A Project shall not include the following:*

*17. Underground stormwater infiltration systems and facilities in order to comply with State or Federal mandatory environmental requirements or compliance.*

COMMENTS

We disagree. There is no approved California Building code for Stormwater Infiltration Systems other than graywater systems. There are no Federal mandatory environmental requirements for the same. City of Los Angeles has voluntarily submitted an Enhanced Watershed Management Plan to capture stormwater. The MS4 permit is being challenged by several cities who were issued the permit. There are no State mandatory environmental requirements or compliance.

EXHIBIT A LAX SPECIFIC PLAN adds:

**E. Permitted Uses.** The following uses shall be permitted in the LAX Northside Sub-Area, also designated as the LAX-N Zone, within the Specific Plan Area:

- 4. Recreation & Open Space Uses (OS)*
  - a. Golf course*
  - b. Athletic fields, outdoor athletic courts*
  - c. Public shade structures, picnic areas, and restrooms*

- d. Dog park
- e. **Below grade storm water treatment facilities**
- f. Underground infrastructure and utilities, with limited related surface structures
- g. Farmer's markets
- h. Ancillary uses and structures related to the primary permitted uses

## COMMENTS

This use should not be permitted without Public Disclosure to Public Health and Safety and an opportunity for the Public to understand and comment on the uses.

LAX NORTHSIDE DESIGN GUIDELINES AND STANDARDS states:

*Part 1*

*3 Vision*

*3.2 THE LAX NORTHSIDE PASEO*

*Landscaping is also designed to advance sustainability. Drought-tolerant plant materials are allowed to preserve water resources. **Storm water will be managed in all surface parking lots through the integration of permeable materials in parking: spaces and in the medians that separate them.** The LAX Northside Design Guidelines and Standards also require the use of bioswales to remove silt and pollution from surface runoff water.*

And

*Part 2*

*5 Urban Design*

*LAX NORTHSIDE CENTER DISTRICT*

*Abundant annual blooms will provide color and attraction to the pedestrian environments of the Northside Center District. Landscape setbacks and general landscape materials in the LAX Northside Center District will be comprised of a fifty-fifty split between native and non-native species. Where landscape setbacks are required, privacy between adjacent neighbors will be preserved through the articulation of a planted edge. With the majority of space being designated for surface parking, **planting materials will be designed to be capable of managing storm water and runoff**, including through use of bioswales. These landscaping requirements in parking areas will help provide an additional buffering screen to adjacent neighbors and will help to define a sense of beauty throughout the district.*

## COMMENTS

This underplays the intention of collecting stormwater, which could be in the millions of gallons. SANTA MONICA BAY JURISDICTIONS 2 AND 3 ENHANCED WATERSHED

MANAGEMENT PLAN shows Treatment Volume of 802,000 acre feet, Average Depth of 22 feet, Diversion Rate of 175, and an Infiltration Rate under Basin of 2.00. The project is described as follows:

***RBMP09 WestchesterLAX (Lead Agency: City of Los Angeles).*** *RBMP09 is a planned regional BMP, specifically a large-scale subsurface infiltration basin located in Westchester adjacent to LAX airport. This project is modeled to reflect preliminary designs to divert stormwater into a subsurface tank, where it will be stored and pumped at the dewatering rate (20 cubic feet per second) to a separate subsurface infiltration gallery. Multiple benefits include pollutant load reduction and groundwater recharge.*

*Status: Planned; concept in development; construction by 2021*

Note that the LEAD AGENCY is the City of Los Angeles. WESTCHESTER STORMWATER BMP has been renamed to ARGO according to the Proposition O August 2015 Report with costs incurred of \$2,623,007.

URBAN DESIGN GUIDELINES AND STANDARDS CHECKLIST states:

*Permitted Land Use Table*

*Below grade storm water treatment facilities*

*1-3 Campus*

*11-13 Center*

And

*5.2E Parking*

*5. Parking areas shall be designed to mitigate **stormwater** in compliance with the City of Los Angeles' Low Impact Development Ordinance, as amended.*

*6. Landscaping within parking areas shall be protected from encroaching vehicles by concrete curbing or raised planting areas. Curb cuts shall be provided to allow **stormwater** drainage into landscape islands and fingers.*

And

### **6.7 Stormwater Management**

*All areas shall integrate Low Impact Design (LID) best practices into projects to promote and facilitate water conservation.*

- 1. Site development shall comply with all applicable Regional Water Quality Control Board and County of Los Angeles regulations for water quality and quantity including preparation of a Standard Urban Stormwater Mitigation Plan (SUSMP) with Operation and Maintenance Guidelines.*
- 2. Natural vegetation and native and/or drought tolerant plants shall be planted in parking lot islands and other landscaped areas where feasible.*
- 3. Natural drainage systems shall be utilized to the maximum extent feasible.*

4. *Impervious area shall be minimized.*
5. *Non-structural Best Management Practices shall be used unless they are Infeasible in which case the infeasibility shall be documented and structural Best Management Practices are implemented.*
6. ***Stormwater shall be pre-treated prior to infiltration or discharge from site.***

#### COMMENTS

Stormwater treatment is not described and there are various methods of treatment.

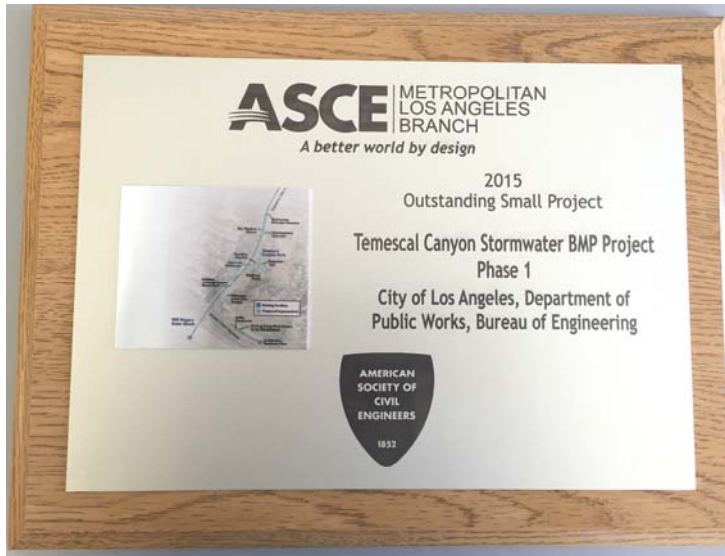
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Attachments:  
Proposition O August 2015 Report  
SantaMonicaBayJ2J3\_DraftEWMP



# Proposition O – Clean Water Bond Program

## August 2015 Monthly Report



## Proposition O American Society of Civil Engineers (ASCE) Awards

### Administrative Oversight Committee

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Heather Repenning, Board of Public Works  
Sharon Tso, Chief Legislative Analyst  
Marcie L. Edwards, Department of Water & Power  
Ted Bardacke, Office of the Mayor

### Citizens Oversight Advisory Committee

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Francine Diamond  
Mark Gold  
Alina Bokde  
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Craig A. Perkins  
M. Teresa Villegas

PREPARED BY  
BUREAU OF ENGINEERING  
PROP O CLEAN WATER DIVISION





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Shahram Kharaghani	BOS
Kendrick K. Okuda	BOE

Comments or suggestions regarding the Proposition O Monthly Report may be directed to Kendrick K. Okuda, BOE Proposition O Implementation Program Manager, at 213-485-1165 or email at [Kendrick.Okuda@lacity.org](mailto:Kendrick.Okuda@lacity.org)

This report is available for viewing online at the Bureau of Engineering website:  
[http://eng.lacity.org/projects/prop\\_o/report2015.htm](http://eng.lacity.org/projects/prop_o/report2015.htm)



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## 1.0 EXECUTIVE SUMMARY

### 1.1 Program Summary

In November 2004, voters of the City of Los Angeles passed the Proposition O – Clean Water Bond, authorizing \$500 million of general obligation bonds for projects to protect public health by cleaning up pollution in the City's rivers, lakes, and beaches. The projects are intended to assist the City of Los Angeles in meeting Federal Clean Water Act requirements. Proposition O – Clean Water Bond will also fund improvements to protect water quality, provide flood protection, increase water conservation, provide habitat protection, and create open space.

This monthly progress report summarizes the status of activities and progress of the Proposition O – Clean Water Bond program, for August 2015.

#### 1.1.1 Citizens Oversight Advisory Committee (COAC), Administrative Oversight Committee (AOC), and Other highlights

- The August 27, 2015 COAC meeting was canceled; there were no urgent matters needing action.
- The August 27, 2015 AOC meeting was canceled; there were no urgent matters needing action.



### 1.1.2 Key Issues

- **Temescal Canyon Park BMP Ph II & Penmar Water Quality Improvement Ph II Projects**
  - **Issue:** Dept. of Recreation and Parks (RAP) consideration to establish project easements and to obtain project approval from the Board of RAP.
  - **Status:** Following Board reports review by RAP staff, RAP is requiring BOE to prepare and enclose with the Board reports the easements' documents, legal description and appraisals prior to full Board review. Additionally, RAP is requiring that comparisons between easements' values and the values of all projects' water quality improvements (completed and proposed) be included in the Board reports.
  - **Action:** Staff is working with a Prop O consultant, ARCADIS and City's General Services Department to prepare the easements' land value appraisals.

### 1.1.3 Prop O Awards

- **Elmer Avenue Green Street Project**
  - National Association of Clean Water Agencies  
2011 Operations and Environmental Performance Award
  
  - Institute for Sustainable Infrastructure  
Envision Platinum Award
  
- **South Los Angeles Wetlands Park**
  - Construction Management Association of America – Southern California Chapter  
2013 Project Achievement Award – Parks less than \$10M
  
  - Institute for Sustainable Infrastructure  
Envision Platinum Award
  
  - American Council of Engineering Companies  
2014 Engineering Excellence Awards Competition National Recognition Award
  
  - American Academy of Environmental Engineers and Scientists (AAEES)  
2014 Superior Achievement Award
  
- **Echo Park Lake Rehabilitation Project**
  - Engineering News Record - California  
2013 California Best Projects (Southern California) – Water/Environment
  
  - American Public Works Association – Southern California Chapter  
2013 BEST Project Award - Drainage, Water and Wastewater
  
  - American Society of Civil Engineers – Metro Los Angeles Branch  
2013 Outstanding Public Civil Engineering Project – (Water) over \$10M



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**Prop O Awards cont'd**

American Society of Civil Engineers – Los Angeles Section  
2013 Outstanding Government Civil Engineering Project

California Water Environment Association - Los Angeles Basin Section  
2013 Engineering Achievement Award

Southern California Development Forum  
2013 Urban Design and Planning Award

National Association of Clean Water Agencies  
2014 Operations and Environmental Performance Award

American Society of Civil Engineers - Region 9  
2013 Outstanding Parks & Recreation Project

American Academy of Environmental Engineers and Scientists  
2014 Grand Prize for Environmental Sustainability

Construction Management Association of America – Southern California Chapter  
2014 Project Achievement Award – Public Works Project

California Preservation Foundation  
2014 California Preservation Design Award - Rehabilitation Category

American Society of Civil Engineers - National  
2015 Outstanding Civil Engineering Achievement Award Finalist

California Stormwater Quality Association (CASQA)  
2014 Outstanding Sustainable Stormwater BMP Project

American Society of Landscape Architects - Southern California Chapter  
2014 Quality of Life Design Award - Honor Award, Recreation and Parks

American Society of Landscape Architects - Southern California Chapter  
2014 Quality of Life Design Award - Award of Excellence

- **Harbor City Greenway/Machado Lake Phase 1**  
American Society of Civil Engineers – Metropolitan Los Angeles Branch  
2015 Outstanding Environmental Engineering Project
- **Rory M. Shaw Wetlands Park**  
Institute for Sustainable Infrastructure  
Envision Platinum Award
- **Santa Monica Bay Low Flow Diversion Upgrades**  
American Public Works Association – Southern California Chapter  
2013 BEST Project Award – Storm Water Quality



**Prop O Awards cont'd**

- **Temescal Canyon Stormwater BMP Phase 1**  
American Society of Civil Engineers – Metropolitan Los Angeles Branch  
2015 Outstanding Small Project

**1.1.4 Project Community Meetings Schedule**

The following is a list of Proposition O project meetings with the public that occurred in August and are planned for the month of September.

COMMUNITY MEETINGS					
Date	Time	Project	Group	CD	Location
9/02/15	10:00 a.m.	Santa Monica Bay LFD Upgrades Pkg 3 Ph 2	PCH Taskforce	11	Malibu Library 23519 Civic Center Way Malibu, CA



**1.2 Bond Sales**

The following table is a summary of the bond sales that fund Proposition O.

<b>PROPOSITION O BOND SALE SUMMARY</b>	
General Obligation Bonds Approved by Voters	\$500,000,000
Total Bond Sales to Date	\$439,500,000
Fund 16F July 13, 2005 City Council Approved Bond Sale (Ord. 176839 CF 05-1408)	\$37,000,000
Bond Interest Earnings (As of July 31)	\$3,089,626
Bond Interest Balance (As of Mar 31)	\$3,029
Fund 16M July 21, 2006 City Council Approved Bond Sale (Ord. 177733 CF 06-0600-S37)	\$8,000,000
Bond Interest Earnings (As of July 31)	\$901,537
Bond Interest Balance (As of Mar 31)	\$5,179
Fund 16Q July 22, 2008 City Council Approved Bond Sale (Ord. 180090 CF 08-1706)	\$101,000,000
Bond Interest Earnings (As of July 31)	\$6,364,663
Bond Interest Balance (As of Mar 31)	\$108,306
Fund 16T July 21, 2009 City Council Approved Bond Sale (Ord. 180808 CF 09-1674)	\$176,500,000
Bond Interest Earnings (As of July 31)	\$11,485,727
Bond Interest Balance (As of Mar 31)	\$602,203
Fund 16V July 28, 2011 City Council Approved Bond Sale (Ord. 181755 CF 11-0841)	\$117,000,000
Bond Interest Earnings (As of July 31)	\$5,841,752
Bond Interest Balance (As of Mar 31)	\$1,151,250
Total Bond Interest Earnings to Date (As of June 30)	\$27,683,305
<b>General Obligation Bonds Remaining to be Sold</b>	<b>\$60,500,000</b>



**1.3 Project Status Summary**

The following table summarizes the projects that are being considered. The projects will be presented to the AOC & COAC for approval.

PROJECTS							
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Date presented to the COAC & AOC	
						COAC	AOC
Aliso Creek & Limekiln Creek Restoration (Updated Aug 2013)	Mountains Recreation and Conservation Authority	\$8,561,390	\$0	\$0	\$10,156,479	7/14	7/14
Verdugo Hills**	BOS	\$33,460,603	\$0	\$0	\$34,206,816	TBD	TBD
L.A. River Natural Park	BOS	\$58,300,000	TBD	TBD	\$58,300,000	TBD	TBD
Vermont Avenue Stormwater Capture and Green Street Project*	BOS	\$1,000,000	\$0	\$0	\$1,000,000	5/13	TBD
Westwood Neighborhood Greenway	BOS	\$3,162,958	\$0	\$0	\$3,162,958	TBD	TBD
<b>TOTALS</b>							
		<b>\$104,484,951</b>	<b>\$0</b>	<b>\$0</b>	<b>\$106,826,253</b>		

\*Grant Funding has not been secured

\*\*Funding from other sources have not yet been identified



**1.3.2 COAC & AOC Funding Recommendations (Pending Mayor Approval)**

The following table summarizes the projects approved and recommended by COAC and AOC for funding. The projects will be presented to the City Council and Mayor for approval.

PROJECTS RECOMMENDED FOR FUNDING BY COAC AND AOC								
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Prop O Funding Recommendations		Date Recommended by COAC & AOC
						COAC	AOC	
<b>TOTALS</b>								

**1.3.2.1 COAC & AOC Project Recommendations (Pending Funding Approval)**

The following table summarizes the projects approved by COAC and AOC, without funding authority.

PROJECTS RECOMMENDED BY COAC AND AOC						
Project Title	Applicant	Prop O Funding Request	Prop O Set Aside Funds Request	Funds From Other Sources (if applicable)	Total Project Funding Needed	Month/Year Recommended by COAC & AOC
Boyle Heights Joint Use Community Center	City of LA, Council District 14	\$2,291,000	\$0	\$528,000	\$2,819,000	July 2007
<b>TOTALS</b>						
		<b>\$2,291,000</b>	<b>\$0</b>	<b>\$528,000</b>	<b>\$2,819,000</b>	



**1.3.3 Projects in Implementation (Approved by City Council & Mayor)**

<b>PROJECTS IN IMPLEMENTATION</b>				
<b>Project Title</b>	<b>Council/Mayor Approved Budget</b>	<b>Prop O Set Aside</b>	<b>Current Total Project Budget</b>	<b>Potential Funds From Other</b>
<b>Projects in Pre-Design</b>				
Aliso Creek-Limekiln Creek Restoration	\$1,595,089	\$0	\$10,156,479	\$0
Argo Drain Sub-basin Facility	\$30,122,000	\$0	\$37,122,000	\$7,000,000
<b>Land Acquisition Projects</b>				
Taylor Yard River Park – Parcel G2 Land Acquisition	\$0	\$12,400,000	TBD	TBD
<b>Projects in Design</b>				
Albion Riverside Park	\$11,455,000	\$0	\$17,139,355	\$5,684,355
Rory M. Shaw Wetlands Park	\$7,800,000	\$0	\$22,000,000	\$14,200,000
<b>Projects in Bid &amp; Award</b>				
Penmar Water Quality Improvement Phase II	\$5,830,200	\$0	\$5,830,200	\$2,112,985
Temescal Canyon Park Stormwater BMP Phase II	\$4,398,565	\$0	\$4,398,565	\$0
<b>Projects in Construction</b>				
Avalon Green Alley South	\$1,602,642	\$0	\$1,602,642	\$891,344
Broadway Neighborhood Stormwater Greenway	\$4,626,502	\$0	\$4,626,502	\$2,939,361
Catch Basin Inserts & Opening Screen Covers Ph IV	\$6,160,000	\$0	\$6,160,000	\$0
Machado Lake Ecosystem Rehabilitation	\$110,457,563	\$0	\$111,886,560	\$1,428,997
Machado Lake Phase I (Wilmington Drain)	\$21,049,911	\$0	\$21,049,911	\$13,063,974*
Santa Monica Bay Low Flow Diversion Upgrade P3 Ph2	\$14,194,469	\$0	\$14,194,469	\$0
<b>Projects in Post Construction</b>				
Albion Dairy Park – Demolition & Remediation	\$6,956,400	\$0	\$6,956,400	\$4,077,476
Elmer Avenue Phase II: Elmer Paseo	\$829,000	\$0	\$1,275,000	\$446,000
Temescal Canyon Park Stormwater BMP Phase I	\$14,247,435	\$0	\$14,247,435	\$0
<b>Projects Completed</b>				
Albion Dairy Park – Land Acquisition	\$17,537,311	\$0	TBD	TBD
Catch Basin Inserts and Coverings Phase I	\$14,702,886	\$0	\$14,702,886	\$600,000
Catch Basin Opening Screen Covers Phase II	\$9,630,788	\$0	\$9,630,788	\$0
Catch Basin Opening Screen Covers Phase III	\$44,500,000	\$0	\$44,500,000	\$0
Cesar Chavez Ground Water Improvement	\$2,527,873	\$0	\$9,841,230	\$6,801,230
Echo Park Lake Rehabilitation	\$45,296,789	\$0	\$45,296,789	\$599,875
Glenoaks/Sunland Stormwater Capture	\$508,696	\$0	\$508,696	\$0
Grand Blvd. Tree Wells	\$713,039	\$0	\$713,039	\$350,000
Hansen Dam Wetlands Restoration	\$2,220,702	\$0	\$2,517,702	\$297,000
Imperial Highway Sunken Median Stormwater BMP	\$1,301,724	\$0	\$1,301,724	\$0
Inner Cabrillo Beach Bacterial Water Qlty. Improvement	\$8,000,000	\$0	\$16,000,000	\$8,000,000
La Cienega/Fairfax Stormwater BMP ( <b>CANCELED</b> )	\$668,159	\$0	\$668,159	\$0
Los Angeles Zoo Parking Lot	\$6,240,455	\$0	\$6,240,455	\$0
Mar Vista Recreation Center Stormwater BMP	\$4,556,186	\$0	\$4,556,186	\$2,077,838
Oros Green Street	\$198,924	\$0	\$784,251	\$586,651
Peck Park Canyon Enhancement	\$6,190,000	\$0	\$7,896,193	\$1,706,193*
Penmar Water Quality Improvement Phase I	\$17,754,800	\$0	\$17,754,800	\$0
Rosecrans Recreation Ctr Stormwater Enhancements	\$4,829,119	\$0	\$6,754,033	\$1,924,914
Santa Monica Bay Low Flow Diversion Upgrades P1	\$4,613,087	\$0	\$4,613,087	\$5,128,183**
Santa Monica Bay Low Flow Diversion Upgrades P2	\$2,032,341	\$0	\$2,032,341	**
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3	\$14,079,108	\$0	\$14,079,108	\$6,826,018
Santa Monica Bay Low Flow Diversion Upgrades P4	\$3,891,062	\$0	\$3,891,062	**
South Los Angeles Wetlands Park (Site Readiness)	\$12,378,202	\$0	\$25,847,153	\$13,468,951
Strathern Pit Multiuse - Land Acquisition	\$10,000,000	\$0	\$28,000,000	\$18,000,000
Westchester Stormwater BMP ( <b>RENAMED "ARGO"</b> )	\$2,574,787	\$0	\$2,574,787	\$0
Westminster Dog Park Stormwater BMP	\$687,888	\$0	\$687,888	\$0
Westside Park Rainwater Irrigation	\$4,556,504	\$0	\$8,304,589	\$3,192,038
<b>TOTALS</b>	<b>\$483,515,206</b>	<b>\$12,400,000</b>	<b>\$558,342,464</b>	<b>\$114,403,383</b>

\*Estimated non-Prop O funding that may be available. \*\*American Recovery and Reinvestment Act (ARRA) funding for Pkg. 2 is bundled with Pkg. 1. Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1.



**1.3.4 Project and Program Budget Summary**

**1.3.4.1 Total Project Budget Summary**

The following table is a summary of the Proposition O project funding.

<b>PROJECT BUDGET SUMMARY</b>				
<b>Description</b>	<b>Prop O Funding</b>	<b>Prop O Set Aside</b>	<b>Potential Funds From Other Sources*</b>	<b>Total Project Budget</b>
Projects In Planning– Prop O Funding Request	\$0	\$0	\$0	\$0
Projects Recommended by AOC	\$0	\$0	\$0	\$0
Projects In Implementation	\$483,515,206	\$12,400,000	\$114,403,383	\$558,342,464
<b>TOTALS</b>				
	<b>\$483,515,206</b>	<b>\$12,400,000</b>	<b>\$114,403,383</b>	<b>\$558,342,464</b>
<b>Prop O Total Project Obligation</b>	<b>\$495,915,206</b>			

\*Estimated grant funds/reimbursements that may be available

**1.3.4.2 Program Budget Summary**

The table on the following pages gives an updated program budget summary for Proposition O.

**1.3.4.3 Project Funding Summary**

The table on the following pages gives an updated project funding summary for Proposition O.

Project Title	Council / Mayor Approved		Future Needs	Cost Reductions	Current Council/Mayor Approved Budget
	Original Budget	Approved Set-Asides			
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400				\$ 6,956,400
Albion Dairy Park - Land Acquisition - COMPLETED	\$ 17,560,000			\$ (22,689)	\$ 17,537,311
Albion Riverside Park	\$ 11,455,000				\$ 11,455,000
Argo Drain Sub-basin Facility	\$ 30,122,000				\$ 30,122,000
Avalon Green Alley South	\$ 1,602,642				\$ 1,602,642
Aliso Wash - Limekiln Creek Confluence Restoration	\$ 1,595,089				\$ 1,595,089
Boyle Heights Joint Use Community Center Improvements	\$ -				\$ -
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502				\$ 4,626,502
Catch Basin Inserts and Coverings Phase I - COMPLETED	\$ 17,000,000			\$ (2,297,114)	\$ 14,702,886
Catch Basin Opening Screen Covers Phase II - COMPLETED	\$ 10,000,000			\$ (369,212)	\$ 9,630,788
Catch Basin Opening Screen Covers Phase III - COMPLETED	\$ 44,500,000				\$ 44,500,000
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000				\$ 6,160,000
Cesar Chavez Ground Water Improvement - COMPLETED	\$ 3,040,000			\$ (512,127)	\$ 2,527,873
Echo Park Lake Rehabilitation - COMPLETED	\$ 84,263,313			\$ (38,966,524)	\$ 45,296,789
Elmer Avenue Phase II: Elmer Paseo	\$ 829,000				\$ 829,000
Glenoaks/Sunland Stormwater Capture - COMPLETED	\$ 508,696				\$ 508,696
Grand Blvd. Tree Wells - COMPLETED	\$ 1,075,927			\$ (362,888)	\$ 713,039
Hansen Dam Wetlands Restoration - COMPLETED	\$ 2,220,702				\$ 2,220,702
Imperial Highway Sunken Median Stormwater BMP - COMPLETED	\$ 2,723,403			\$ (1,421,679)	\$ 1,301,724
Inner Cabrillo Beach Bacterial Water Quality Improvement - COMPLETED	\$ 8,000,000				\$ 8,000,000
La Cienega/Fairfax Stormwater BMP - CANCELED	\$ 7,667,888			\$ (6,999,728)	\$ 668,159
Los Angeles Zoo Parking Lot - COMPLETED	\$ 13,904,243			\$ (7,663,788)	\$ 6,240,455
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911				\$ 21,049,911
Machado Lake Ecosystem Rehabilitation	\$ 99,523,897			\$ 10,933,666	\$ 110,457,563
Mar Vista Recreation Center Stormwater BMP - COMPLETED	\$ 4,556,186				\$ 4,556,186
Oros Green Street - COMPLETED	\$ 386,000			\$ (187,076)	\$ 198,924
Peck Park Canyon Enhancement - COMPLETED	\$ 6,190,000				\$ 6,190,000
Penmar Water Quality Improvement Phase I - COMPLETED	\$ 17,754,800				\$ 17,754,800
Penmar Water Quality Improvement Phase II	\$ 5,830,200				\$ 5,830,200
Rory M. Shaw Wetlands Park	\$ 7,800,000				\$ 7,800,000
Rosecrans Recreation Center Stormwater Enhancements - COMPLETED	\$ 4,829,119				\$ 4,829,119
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 - COMPLETED	\$ 6,814,377			\$ (2,201,290)	\$ 4,613,087
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 - COMPLETED	\$ 3,380,111			\$ (1,347,770)	\$ 2,032,341
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 - COMPLETED	\$ 20,634,036			\$ (6,554,928)	\$ 14,079,108
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Phase 2	\$ 14,194,469				\$ 14,194,469
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 - COMPLETED	\$ 6,290,504			\$ (2,399,442)	\$ 3,891,062
South Los Angeles Wetlands Park (includes Site Readiness) - COMPLETED	\$ 16,678,202			\$ (4,300,000)	\$ 12,378,202
Strathern Pit Multiuse - Land Acquisition - COMPLETED	\$ 10,000,000				\$ 10,000,000
Taylor Yard River Park - Parcel G2 Land Acquisition		\$ 12,400,000			\$ 12,400,000
Temescal Canyon Park Stormwater Phase I	\$ 14,247,435				\$ 14,247,435
Temescal Canyon Park Stormwater Phase II	\$ 4,398,565				\$ 4,398,565
Westchester Stormwater BMP - RENAMED "ARGO"	\$ 32,722,000			\$ (30,147,213)	\$ 2,574,787
Westminster Dog Park Stormwater BMP - COMPLETED	\$ 1,438,755			\$ (750,867)	\$ 687,888
Westside Park Rainwater Irrigation - COMPLETED	\$ 6,904,589			\$ (2,348,085)	\$ 4,556,504
<b>Total - Project Budget</b>	<b>\$ 581,433,961</b>	<b>\$ 12,400,000</b>	<b>\$ -</b>	<b>\$ (97,918,754)</b>	<b>\$ 495,915,206</b>
<b>City Staff - Program Related Budget (as of November 2014)</b>					
Office of Accounting	\$ 1,906,709				\$ 1,906,709
Bureau of Contract Administration	\$ -				\$ -
Bureau of Engineering	\$ 7,490,358				\$ 7,490,358
Bureau of Sanitation	\$ 16,087,893				\$ 16,087,893
Related Costs	\$ 8,077,839				\$ 8,077,839
<b>Subtotal</b>	<b>\$ 33,562,799</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,562,799</b>
<b>Consultants - Program Related Budget (as of as of June 30, 2011)</b>					
Program Development/Implementation	\$ 600,000			\$ (136)	\$ 599,864
Full Proposal Development	\$ 360,000				\$ 360,000
<b>Subtotal</b>	<b>\$ 960,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (136)</b>	<b>\$ 959,864</b>
<b>General Costs (As of June 24, 2015)</b>					
Optimization	\$ 1,616,524				\$ 1,616,524
Arbitrage		\$ 2,000,000			\$ 2,000,000
Controller-ITA	\$ 2,700				\$ 2,700
<b>Subtotal</b>	<b>\$ 2,700</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,619,224</b>
<b>Total - Prop O Budget</b>	<b>\$ 615,956,760</b>	<b>\$ 12,400,000</b>	<b>\$ -</b>	<b>\$ (97,918,890)</b>	<b>\$ 534,057,093</b>
<b>POTENTIAL FUNDING SOURCES</b>					
<b>Funding Sources (as of March 2015)</b>					
Bond Proceeds - First Sale	\$ 37,000,000				\$ 37,000,000
Bond Proceeds - First Sale Interest	\$ 3,089,147				\$ 3,089,147
Bond Proceeds - Second Sale	\$ 8,000,000				\$ 8,000,000
Bond Proceeds - Second Sale Interest	\$ 899,279				\$ 899,279
Bond Proceeds - Third Sale	\$ 101,000,000				\$ 101,000,000
Bond Proceeds - Third Sale Interest	\$ 6,318,288				\$ 6,318,288
Bond Proceeds - Fourth Sale	\$ 176,500,000				\$ 176,500,000
Bond Proceeds - Fourth Sale Interest	\$ 11,241,990				\$ 11,241,990
Bond Proceeds - Fifth Sale	\$ 117,000,000				\$ 117,000,000
Bond Proceeds - Fifth Sale Interest	\$ 5,345,059				\$ 5,345,059
Bond Proceeds - Future Sales			\$ 60,500,000		\$ 60,500,000
Bond Proceeds - Secured Grants Received	\$ 18,270,046				\$ 18,270,046
Less Set-Aside for Future Arbitrage Payments		\$ 2,000,000			\$ 2,000,000
Sewer Construction and Maintenance (SCM)			\$ 7,000,000.00		\$ 7,000,000
<b>Total - Funding Sources</b>	<b>\$ 484,663,809</b>	<b>\$ 2,000,000</b>	<b>\$ 67,500,000</b>	<b>\$ -</b>	<b>\$ 554,163,809</b>
<b>Total - Prop O Budget</b>					<b>\$ (534,057,093)</b>
<b>PROP O PROGRAM BUDGET CONTINGENCY</b>					
Bond Proceeds - Secured Grants Anticipated	\$ 8,094,674				\$ 8,094,674

Project Funding Summary

Project Title	Budget	Original Prop O Funding (with set asides)	Other Direct Funding	Potential Reimbursements	Source	Status
Albion Dairy Park - Demolition & Remediation	\$ 6,956,400	\$ 6,956,400	\$ -	\$ 500,000	Brownsfield	Grant received
			\$ -	\$ 3,000,000	Demolition escrow account	Demolition escrow check received for \$3,000,000
			\$ 571,320	\$ -	Sprint Nextel and Swiss II lease payment	Lease payment of \$571,320 received
			\$ -	\$ 20,952	City Clerk	Rental reimbursement of \$20,952 approved
Albion Dairy Park - Land Acquisition - <b>COMPLETED</b>	TBD	\$ 17,537,311	\$ -	\$ -	N/A	N/A
Albion Riverside Park	\$ 17,139,355	\$ 11,455,000	\$ 684,355	\$ -	Prop 84 Proposition K	
Aliso Creek-Limekiln Creek Restoration	\$ 10,156,479	\$ 1,595,089	\$ -	\$ -		
Argo Drain Sub-basin Facility	\$ 37,122,000	\$ 30,122,000	\$ -	\$ 7,000,000	LAWA	\$2.79 million transferred from LAWA to Prop O
Avalon Green Alley South	\$ 1,602,642	\$ 1,602,642	\$ -	\$ 891,344	Prop 84	Grant secured
Broadway Neighborhood Stormwater Greenway	\$ 4,626,502	\$ 4,626,502	\$ -	\$ 2,939,361	Prop 84	Grant secured
Catch Basin Inserts and Coverings Phase I - <b>COMPLETED</b>	\$ 14,702,886	\$ 14,702,886	\$ -	\$ 600,000	Prop 40	Grant completed
Catch Basin Opening Screen Covers Phase II - <b>COMPLETED</b>	\$ 9,630,788	\$ 9,630,788	\$ -	\$ -	N/A	N/A
Catch Basin Opening Screen Covers Phase III - <b>COMPLETED</b>	\$ 44,500,000	\$ 44,500,000	\$ -	\$ -	N/A	N/A
Catch Basin Inserts & Opening Screen Covers Phase IV	\$ 6,160,000	\$ 6,160,000	\$ -	\$ -	N/A	N/A
Cesar Chavez Ground Water Improvement - <b>COMPLETED</b>	\$ 9,841,230	\$ 2,527,873	\$ 5,250,000	\$ -	DWP	Secured
			\$ 750,000	\$ -	CIWMB	Secured
			\$ 387,230	\$ -	UDAG	Secured
			\$ 414,000	\$ -	CIEP	Secured
Echo Park Lake Rehabilitation - <b>COMPLETED</b>	\$ 45,896,664	\$ 45,296,789	\$ 599,875	\$ -	Prop K	Funding of \$494,978.61 has been received
Elmer Avenue Phase II: Elmer Paseo	\$ 1,275,000	\$ 829,000	\$ 446,000	\$ -	Council for Watershed Health	Secured
Glenoaks/Sunland Stormwater Capture - <b>COMPLETED</b>	\$ 508,696	\$ 508,696	\$ -	\$ -	N/A	N/A
Grand Blvd. Tree Wells - <b>COMPLETED</b>	\$ 713,039	\$ 713,039	\$ -	\$ 350,000	Prop 50-SMBRP	Grant completed
Hansen Dam Wetlands Restoration - <b>COMPLETED</b>	\$ 2,517,702	\$ 2,220,702	\$ 297,000	\$ -	Caltrans - FTIP	Secured by MRCA for Design
Imperial Highway Sunken Median Stormwater BMP - <b>COMPLETED</b>	\$ 1,301,724	\$ 1,301,724	\$ -	\$ -	N/A	N/A
Inner Cabrillo Beach Bacterial Water Quality Improvement - <b>COMPLETED</b>	\$ 16,000,000	\$ 8,000,000	\$ 8,000,000	\$ -	Port of Los Angeles	Secured
La Cienega Fairfax Stormwater BMP - <b>CANCELED</b>	\$ 668,159	\$ 668,159	\$ -	\$ -	N/A	Project canceled
Los Angeles Zoo Parking Lot - <b>COMPLETED</b>	\$ 6,240,455	\$ 6,240,455	\$ -	\$ -	N/A	N/A
Machado Lake-Phase I (Wilmington Drain)	\$ 21,049,911	\$ 21,049,911	\$ -	\$ 5,068,856	Prop 50-IRWMP	Secured
			\$ -	\$ 8,166,474	LA County Flood Control District	Final Agreement Pending
			\$ 10,000	\$ -	Lawsuit Settlement	Secured
Machado Lake Ecosystem Rehabilitation	\$ 111,886,560	\$ 110,457,563	\$ 780,000	\$ -	Prop K	Funding of \$780,000 received and grant completed
			\$ 296,997	\$ -	Coastal Conservancy	Grant completed
			\$ 352,000	\$ -	Quimby	Secured
Mar Vista Recreation Center Stormwater BMP - <b>COMPLETED</b>	\$ 4,556,186	\$ 4,556,186	\$ -	\$ 1,777,838	Act	Grant reimbursement of \$1,777,838 received
			\$ -	\$ 300,000	Prop 50-SMBRP	Grant completed
Oros Green Street - <b>COMPLETED</b>	\$ 784,251	\$ 198,924	\$ 586,651	\$ -	Prop 13 & CWA 319th	Secured
Peck Park Canyon Enhancement - <b>COMPLETED</b>	\$ 7,896,193	\$ 6,190,000	\$ 1,586,193	\$ -	Prop 50 Rec & Trails Grant	\$1,586,193 in grant funding authorized for payment \$120,000 in grant funding paid; grant completed
Penmar Water Quality Improvement (Phase I) - <b>COMPLETED</b>	\$ 17,754,800	\$ 17,754,800	\$ -	\$ -	N/A	N/A
Penmar Water Quality Improvement (Phase II)	\$ 5,830,200	\$ 5,830,200	\$ -	\$ 2,112,985	Prop 84	Grant Secured
Rory M. Shaw Wetlands Park	\$ 22,000,000	\$ 7,800,000	\$ 14,200,000	\$ -	LA County Flood Control District	Secured
Rosecrans Recreation Center Stormwater Enhancements - <b>COMPLETED</b>	\$ 6,754,033	\$ 4,829,119	\$ 568,690	\$ -	Prop K	Secured
			\$ 1,356,224	\$ -	TBD	Prop O K to find funding or down scope project
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 1 - <b>COMPLETED</b>	\$ 4,613,088	\$ 4,613,087	\$ -	\$ 4,361,106	American Recovery & Reinvestment Act (ARRA)	Grant completed; ARRA funding for Pkg. 2 is bundled with Pkg. 1
			\$ -	\$ 767,077	Prop 50-CBI	Grant completed
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 2 - <b>COMPLETED</b>	\$ 2,032,342	\$ 2,032,341	\$ -	\$ -	Act	ARRA funding for Pkg. 2 is bundled with Pkg. 1
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 - <b>COMPLETED</b>	\$ 12,079,108	\$ 14,079,108	\$ -	\$ -	N/A	N/A
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 3 Phase 2	\$ 14,194,469	\$ 14,194,469	\$ -	\$ 6,826,018	SCM Fund	Secured
Santa Monica Bay Low Flow Diversion Upgrades, Pkg. 4 - <b>COMPLETED</b>	\$ 3,891,062	\$ 3,891,062	\$ -	\$ -	Prop 50-CBI	Prop 50-CBI funding for Pkg. 4 is bundled with Pkg. 1
			\$ -	\$ 3,808,583	Prop 50-IRWMP	grant anticipated.
			\$ 2,011,937	\$ -	Prop 12 (RZH) - for Land Acquisition	Grant of \$2,011,937 paid and grant completed
			\$ 1,282,721	\$ -	Prop 40 (RZH)	Grant funding of \$1,282,721 paid and grant completed
			\$ 3,739,707	\$ -	Supplemental Environmental Project	Funding of \$3,277,193 paid
			\$ 1,000,000	\$ -	Prop K - for Land Acquisition	Grant funding of \$1,000,000 paid and grant completed
			\$ 500,000	\$ -	Prop K	Grant funding of \$500,000 paid and grant completed
South Los Angeles Wetlands Park (includes Site Readiness) - <b>COMPLETED</b>	\$ 25,847,153	\$ 12,378,202	\$ -	\$ 858,525	MTA for remediation	Reimbursement of \$858,525 received and completed
			\$ -	\$ 67,501	MTA - lease payment	Lease payment of \$67,501 received and completed
			\$ -	\$ 199,977	EPA - Brownfields grant	Grant completed
			\$ -	\$ -	LA County Flood Control District	Secured
Strathern Pit Multiuse - Land Acquisition - <b>COMPLETED</b>	\$ 28,000,000	\$ 10,000,000	\$ 18,000,000	\$ -	LA County Flood Control District	Secured
Taylor Yard River Park - Parcel G2 Land Acquisition	TBD	\$ 12,400,000	TBD	TBD		TBD
Temescal Canyon Park Stormwater BMP (Phase I)	\$ 14,947,435	\$ 14,247,435	\$ -	\$ -	N/A	N/A
Temescal Canyon Park Stormwater BMP (Phase II)	\$ 4,398,565	\$ 4,398,565	\$ -	\$ -	N/A	N/A
Westchester Stormwater BMP - <b>RENAMED "ARGO"</b>	\$ 2,574,787	\$ 2,574,787	\$ -	\$ -	N/A	N/A
Westminster Dog Park Stormwater BMP - <b>COMPLETED</b>	\$ 687,888	\$ 687,888	\$ -	\$ -	N/A	N/A
Westside Park Rainwater Irrigation - <b>COMPLETED</b>	\$ 8,304,589	\$ 4,556,504	\$ -	\$ 2,000,000	Prop 50-SMBRP	Grant completed
			\$ 900,000	\$ -	Quimby	Secured
			\$ 292,038	\$ -	Prop K	Secured
<b>TOTALS</b>						
	<b>\$ 557,642,341</b>	<b>\$ 495,915,206</b>	<b>\$ 64,982,938</b>	<b>\$ 56,616,597</b>		



**2.0 SCHEDULE**

**2.1 Project Schedules**

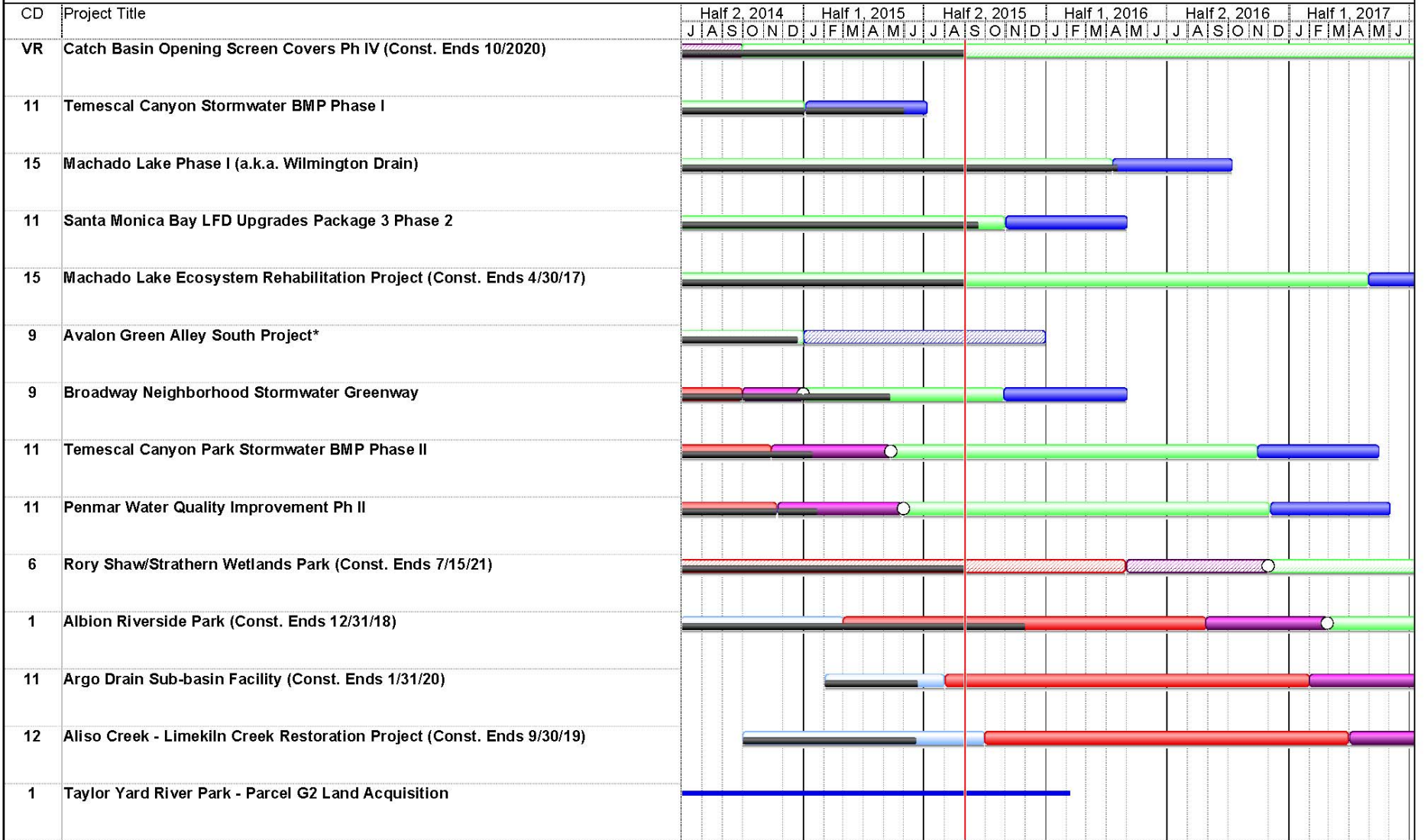
The following table summarizes the schedule status for projects in the Program Schedule Update.

Description	Ahead	On	Behind
<b>Projects in Pre-Design</b>			
Aliso Creek-Limekiln Creek Restoration			✓
Argo Drain Sub-basin Facility			✓
<b>Land Acquisition Projects</b>			
Taylor Yard River Park-Parcel G2 Land Acquisition*	<b>ACTIVE</b>		
<b>Projects in Design</b>			
Albion Riverside Park	✓		
Rory M. Shaw Wetlands Park*		✓	
<b>Projects in Bid &amp; Award</b>			
Penmar Water Quality Improvement Phase II			✓
Temescal Canyon Park Stormwater BMP Phase II			✓
<b>Projects in Construction</b>			
Avalon Green Alley South			✓
Broadway Neighborhood Stormwater Greenway			✓
Catch Basin Inserts & Opening Screen Covers Phase IV*		✓	
Machado Lake Ecosystem Rehabilitation		✓	
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3 Phase II	✓		
<b>Projects in Post Construction</b>			
Albion Dairy Park – Demolition & Remediation			
Elmer Avenue Phase II: Elmer Paseo			
Machado Lake Phase I (Wilmington Drain)			
Temescal Canyon Park Stormwater BMP Phase I			
<b>Projects Completed</b>			
Albion Dairy Park – Land Acquisition*			
Catch Basin Inserts and Coverings Phase I			
Catch Basin Opening Screen Covers Phase II			
Catch Basin Opening Screen Covers Phase III*			
Cesar Chavez Ground Water Improvement* (a.k.a. Sheldon Arleta)			
Echo Park Lake Rehabilitation			
Glenoaks/Sunland Stormwater Capture			
Grand Blvd. Tree Wells			
Hansen Dam Wetlands Restoration			
Imperial Highway Sunken Median Stormwater BMP			
Inner Cabrillo Beach Bacterial Water Quality Improvement*			
Los Angeles Zoo Parking Lot			
Mar Vista Recreation Center Stormwater BMP			
Oros Green Street			
Peck Park Canyon Enhancement			
Penmar Water Quality Improvement Phase I			
Rosecrans Recreation Center Stormwater Enhancements*			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 2			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 3			
Santa Monica Bay Low Flow Diversion Upgrades Pkg. 4			
South Los Angeles Wetlands Park			
Strathern Pit Multiuse – Land Acquisition*			
Westminster Dog Park Stormwater BMP			
Westside Park Rainwater Irrigation			

\*Schedule not controlled by Prop O

Proposition O Clean Water Division Master Schedule

August 2015



Status Date: Sun 8/30/15 Date Submitted: Thu 9/3/15	No Schedule		Bid Award	
	Design by Others (Schedule Not Controlled by Pro O)		Construction	
	PreDesign		PostConstruction	
	Design		Progress	

\*Funded by The Trust for Public Land



### 3.0 PROP O PROGRAM BUDGET

#### 3.1 Budget vs. Actual Expenditure

Project		Original Prop O Budget	Current Prop O Budget	July Expenditures	Prop O Expenditures as of July 31, 2015
<b>Albion Dairy Park Demolition &amp; Remediation</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3</b>	Pre-Design/Design/ Construction Management	\$816,400	\$816,400	\$164	\$2,203,277
	Construction Cost	\$3,140,000	\$6,140,000	\$0	\$4,093,136
	<b>Sub-total</b>	<b>\$3,956,400</b>	<b>\$6,956,400</b>	<b>\$164</b>	<b>\$6,296,413</b>
<b>Albion Dairy Park Land Acquisition</b>	Land Acquisition	\$17,560,000	\$17,537,311	\$0	\$17,471,528
<b>Funding Category 2</b>	Pre-Design/Design/ Construction Management	\$0	\$0	\$0	\$75,782
CLOSEOUT NEED COUNCIL/MAYOR APPROVAL	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$17,560,000</b>	<b>\$17,537,311</b>	<b>\$0</b>	<b>\$17,547,311</b>
<b>Albion Riverside Park Improvements</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2</b>	Pre-Design/Design/ Construction Management	\$2,907,000	\$2,907,000	\$189,037	\$755,579
	Construction Cost	\$8,548,000	\$8,548,000	\$0	\$0
	<b>Sub-total</b>	<b>\$11,455,000</b>	<b>\$11,455,000</b>	<b>\$189,037</b>	<b>\$755,579</b>
<b>Aliso Creek-Limekiln Creek Restoration</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2</b>	Pre-Design/Design/ Construction Management	\$1,595,089	\$1,595,089	\$1,557	\$38,216
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$1,595,089</b>	<b>\$1,595,089</b>	<b>\$1,557</b>	<b>\$38,216</b>
<b>Argo Drain Sub-basin Facility</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1, 2, &amp; 4</b>	Pre-Design/Design/ Construction Management	\$3,622,200	\$3,622,000	\$12,304	\$46,570
	Construction Cost	\$26,500,000	\$26,500,000	\$0	\$0
	<b>Sub-total</b>	<b>\$30,122,200</b>	<b>\$30,122,000</b>	<b>\$12,304</b>	<b>\$46,570</b>
<b>Avalon Green Alley South</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 2 and 4</b>	Pre-Design/Design/ Construction Management	\$481,913	\$481,913	\$7,202	\$29,611
	Construction Cost	\$1,120,729	\$1,120,729	\$0	\$0
	<b>Sub-total</b>	<b>\$1,602,642</b>	<b>\$1,602,642</b>	<b>\$7,202</b>	<b>\$29,611</b>
<b>Broadway Neighborhood Stormwater Greenway</b>	Land Acquisition	\$200,000	\$200,000	\$0	\$473,945
<b>Funding Category 2 and 4</b>	Pre-Design/Design/ Construction Management	\$1,331,046	\$1,331,046	\$14,308	\$510,808
	Construction Cost	\$3,095,456	\$3,095,456	\$0	\$0
	<b>Sub-total</b>	<b>\$4,626,502</b>	<b>\$4,626,502</b>	<b>\$14,308</b>	<b>\$984,753</b>
<b>Catch Basin Inserts and Coverings Ph I</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$2,100,000	\$560,017	\$0	\$560,017
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$14,900,000	\$14,142,869	\$0	\$14,142,869
	<b>Sub-total</b>	<b>\$17,000,000</b>	<b>\$14,702,886</b>	<b>\$0</b>	<b>\$14,702,886</b>
<b>Catch Basin Opening Screen Covers Ph II</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/ Construction Management	\$0	\$383,822	\$0	\$383,822
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$10,000,000	\$9,246,965	\$0	\$9,246,965
	<b>Sub-total</b>	<b>\$10,000,000</b>	<b>\$9,630,787</b>	<b>\$0</b>	<b>\$9,630,788</b>



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	July Expenditures	Prop O Expenditures as of July 31, 2015
<b>Catch Basin Opening Screen Covers Ph III</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1 & 4	Construction Management	\$2,475,000	\$2,475,000	\$5,696	\$5,409,067
	Construction Cost	\$42,025,000	\$42,025,000	\$0	\$38,067,224
	<b>Sub-total</b>	<b>\$44,500,000</b>	<b>\$44,500,000</b>	<b>\$5,696</b>	<b>\$43,476,291</b>
<b>Catch Basin Opening Screen Covers Ph IV</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1 & 4	Construction Management	\$0	\$3,400,000	\$196,818	\$1,271,766
	Construction Cost	\$0	\$2,760,000	\$0	\$0
	<b>Sub-total</b>	<b>\$0</b>	<b>\$6,160,000</b>	<b>\$196,818</b>	<b>\$1,271,766</b>
<b>Cesar Chavez Ground Water Improvement</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 2	Construction Management	\$1,234,950	\$712,248	\$0	\$712,248
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$1,805,050	\$1,815,625	\$0	\$1,815,625
	<b>Sub-total</b>	<b>\$3,040,000</b>	<b>\$2,527,873</b>	<b>\$0</b>	<b>\$2,527,873</b>
<b>Echo Park Lake Rehabilitation</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1, 2, 3, & 4	Construction Management	\$19,569,791	\$13,600,000	\$0	\$10,560,356
	Construction Cost	\$64,693,522	\$31,696,789	\$0	\$26,065,517
	<b>Sub-total</b>	<b>\$84,263,313</b>	<b>\$45,296,789</b>	<b>\$0</b>	<b>\$36,625,873</b>
<b>Elmer Avenue Phase II: Elmer Paseo</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$318,900	\$318,900	\$12	\$275,856
	Construction Cost	\$510,100	\$510,100	\$0	\$469,042
	<b>Sub-total</b>	<b>\$829,000</b>	<b>\$829,000</b>	<b>\$12</b>	<b>\$744,898</b>
<b>Glenoak/Sunland Stormwater Capture</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$168,696	\$168,696	\$0	\$33,487
	Construction Cost	\$340,000	\$340,000	\$0	\$0
	<b>Sub-total</b>	<b>\$508,696</b>	<b>\$508,696</b>	<b>\$0</b>	<b>\$33,487</b>
<b>Grand Blvd. Tree Wells</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$248,927	\$330,595	\$0	\$196,021
	Construction Cost	\$827,000	\$382,444	\$0	\$382,444
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$1,075,927</b>	<b>\$713,039</b>	<b>\$0</b>	<b>\$578,465</b>
<b>Hansen Dam Wetland Restoration</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$637,302	\$637,302	\$0	\$467,303
CLOSEOUT NEED COUNCIL/MAYOR APPROVAL	Construction Cost	\$1,583,400	\$1,583,400	\$0	\$1,345,488
	<b>Sub-total</b>	<b>\$2,220,702</b>	<b>\$2,220,702</b>	<b>\$0</b>	<b>\$1,812,791</b>
<b>Imperial Hwy Sunken Median Stormwater BMP</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$505,700	\$537,188	\$0	\$537,188
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$2,217,703	\$764,536	\$0	\$764,536
	<b>Sub-total</b>	<b>\$2,723,403</b>	<b>\$1,301,724</b>	<b>\$0</b>	<b>\$1,301,724</b>



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	July Expenditures	Prop O Expenditures as of July 31, 2015
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b>	Land Acquisition	N/A	N/A	N/A	N/A
	Pre-Design/Design/				
<b>Funding Category 1</b>	Construction Management	\$1,043,478	\$1,043,478	\$0	\$14,455
	Construction Cost	\$6,956,522	\$6,956,522	\$0	\$6,906,550
	<b>Sub-total</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>	<b>\$0</b>	<b>\$6,921,005</b>
<b>La Cienega/Fairfax Stormwater BMP (Canceled)</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
<b>Funding Category 1</b>	Construction Management	\$2,050,388	\$668,159	\$0	\$668,159
CANCELED	Construction Cost	\$5,617,500	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$7,667,888</b>	<b>\$668,159</b>	<b>\$0</b>	<b>\$668,159</b>
<b>LA Zoo Parking Lot</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
<b>Funding Category 1 &amp; 3</b>	Construction Management	\$2,774,743	\$1,726,283	\$0	\$1,726,283
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$11,129,500	\$4,514,172	\$0	\$4,514,172
	<b>Sub-total</b>	<b>\$13,904,243</b>	<b>\$6,240,455</b>	<b>\$0</b>	<b>\$6,240,455</b>
<b>Machado Lake - Phase I (Wilmington Drain)</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
<b>Funding Category 1 &amp; 3</b>	Construction Management	\$5,298,626	\$5,298,626	\$43,703	\$6,920,343
	Construction Cost	\$15,751,285	\$15,751,285	\$0	\$15,224,377
	<b>Sub-total</b>	<b>\$21,049,911</b>	<b>\$21,049,911</b>	<b>\$43,703</b>	<b>\$22,144,720</b>
<b>Machado Lake Ecosystem Rehabilitation</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
<b>Funding Category 1 &amp; 3</b>	Construction Management	\$23,113,996	\$20,369,499	\$173,427	\$12,219,448
	Construction Cost	\$76,409,901	\$90,088,064	\$3,110,471	\$32,502,190
	<b>Sub-total</b>	<b>\$99,523,897</b>	<b>\$110,457,563</b>	<b>\$3,283,898</b>	<b>\$44,721,638</b>
<b>Mar Vista Recreation Center Stormwater BMP</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
<b>Funding Category 1</b>	Construction Management	\$1,130,482	\$1,130,482	\$0	\$1,687,652
	Construction Cost	\$3,425,704	\$3,425,704	\$0	\$2,482,436
	<b>Sub-total</b>	<b>\$4,556,186</b>	<b>\$4,556,186</b>	<b>\$0</b>	<b>\$4,170,088</b>
<b>Oros Green Street</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
<b>Funding Category 4</b>	Construction Management	\$300,000	\$1,325	\$0	\$1,325
COUNCIL/MAYOR APPROVED CLOSE-OUT	Construction Cost	\$86,000	\$197,600	\$0	\$197,600
	<b>Sub-total</b>	<b>\$386,000</b>	<b>\$198,924</b>	<b>\$0</b>	<b>\$198,924</b>
<b>Peck Park Canyon Enhancement</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
<b>Funding Category 3</b>	Construction Management	\$714,662	\$714,662	\$10,177	\$2,893,025
	Construction Cost	\$5,475,338	\$5,475,338	\$0	\$2,578,129
	<b>Sub-total</b>	<b>\$6,190,000</b>	<b>\$6,190,000</b>	<b>\$10,177</b>	<b>\$5,471,154</b>
<b>Penmar Water Quality Improvement Phase I</b>	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
<b>Funding Category 2 &amp; 4</b>	Construction Management	\$3,946,800	\$4,600,000	\$974	\$4,393,585
PRE-CLOSE-OUT	Construction Cost	\$16,808,000	\$13,154,800	\$0	\$12,928,225
	<b>Sub-total</b>	<b>\$20,754,800</b>	<b>\$17,754,800</b>	<b>\$974</b>	<b>\$17,321,810</b>



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Project		Original Prop O Budget	Current Prop O Budget	July Expenditures	Prop O Expenditures as of July 31, 2015
<b>Penmar Water Quality Improvement Phase II</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 4	Construction Management	\$538,200	\$1,582,000	\$5,125	\$450,274
	Construction Cost	\$2,292,000	\$4,248,200	\$0	\$0
	<b>Sub-total</b>	<b>\$2,830,200</b>	<b>\$5,830,200</b>	<b>\$5,125</b>	<b>\$450,274</b>
<b>Rory M. Shaw Wetlands Park</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 2	Construction Management	\$0	\$0	\$0	\$8,918
	Construction Cost	\$7,800,000	\$7,800,000	\$0	\$0
	<b>Sub-total</b>	<b>\$7,800,000</b>	<b>\$7,800,000</b>	<b>\$0</b>	<b>\$8,918</b>
<b>Rosecrans Recreation Center Stormwater Enhancements</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 3 & 4	Construction Management	\$1,106,427	\$1,106,427	\$0	\$144,737
PRE-CLOSEOUT	Construction Cost	\$3,722,692	\$3,722,692	\$0	\$2,833,498
	<b>Sub-total</b>	<b>\$4,829,119</b>	<b>\$4,829,119</b>	<b>\$0</b>	<b>\$2,978,235</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 1</b>					
	Land Acquisition	\$0	\$0	\$0	\$1,233,496
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,864,976	\$1,413,342	\$0	\$3,193,291
PRE-CLOSE-OUT	Construction Cost	\$4,949,401	\$3,199,746	\$0	\$0
	<b>Sub-total</b>	<b>\$6,814,377</b>	<b>\$4,613,087</b>	<b>\$0</b>	<b>\$4,426,787</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 2</b>					
	Land Acquisition	\$0	\$0	\$0	\$852,235
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$925,077	\$858,394	\$0	\$1,173,948
PRE-CLOSE-OUT	Construction Cost	\$2,455,034	\$1,173,948	\$0	\$0
	<b>Sub-total</b>	<b>\$3,380,111</b>	<b>\$2,032,341</b>	<b>\$0</b>	<b>\$2,026,183</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3</b>					
	Right of Way	\$2,000,000	\$2,000,000	\$0	\$518,605
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$5,378,778	\$3,627,036	\$0	\$3,640,026
	Construction Cost	\$13,255,258	\$8,452,072	\$0	\$8,446,053
	<b>Sub-total</b>	<b>\$20,634,036</b>	<b>\$14,079,108</b>	<b>\$0</b>	<b>\$12,604,684</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 3 Phase 2</b>					
	Right of Way	\$0	\$250,795	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$0	\$1,790,120	\$22,003	\$1,965,848
	Construction Cost	\$0	\$12,153,554	\$369,421	\$9,499,028
	<b>Sub-total</b>	<b>\$0</b>	<b>\$14,194,469</b>	<b>\$391,423</b>	<b>\$11,464,877</b>
<b>Santa Monica Bay Low Flow Diversion Upgrades P 4</b>					
	Land Acquisition	\$0	\$0	\$0	\$0
	Pre-Design/Design/				
Funding Category 1	Construction Management	\$1,721,601	\$1,434,020	\$0	\$1,367,771
PRE-CLOSEOUT	Construction Cost	\$4,568,903	\$2,457,042	\$0	\$2,457,042
	<b>Sub-total</b>	<b>\$6,290,504</b>	<b>\$3,891,062</b>	<b>\$0</b>	<b>\$3,824,813</b>
<b>South Los Angeles Wetlands Park (includes Site Readiness)</b>					
	Land Acquisition	\$2,011,937	\$0	\$0	\$5,973,306
	Pre-Design/Design/				
Funding Category 3	Construction Management	\$4,466,265	\$6,591,664	\$136	\$3,856,068
PRE-CLOSEOUT	Construction Cost	\$10,200,000	\$5,786,538	\$0	\$0
	<b>Sub-total</b>	<b>\$16,678,202</b>	<b>\$12,378,202</b>	<b>\$136</b>	<b>\$9,829,374</b>



Proposition O - Clean Water Bond

Project		Original Prop O Budget	Current Prop O Budget	July Expenditures	Prop O Expenditures as of July 31, 2015
<b>Strathern Pit Multiuse -Land Acquisition</b>	Land Acquisition	\$10,000,000	\$10,000,000	\$0	\$0
<b>Funding Category 2</b>	Pre-Design/Design/				
	Construction Management	\$0	\$0	\$0	\$2,770
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$2,770</b>
<b>Taylor Yard River Park - Parcel G2 Land Acquisition</b>	Land Acquisition	\$12,440,000	\$12,400,000	\$0	\$0
<b>Funding Category 3 &amp; 4</b>	Pre-Design/Design/				
	Construction Management	\$0	\$0	\$0	\$48,402
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$12,440,000</b>	<b>\$12,400,000</b>	<b>\$0</b>	<b>\$48,402</b>
<b>Temescal Canyon Park Stormwater BMP Phase I</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3 &amp; 4</b>	Pre-Design/Design/				
	Construction Management	\$2,842,626	\$5,122,699	\$2,962	\$5,063,889
	Construction Cost	\$12,104,809	\$9,124,736	\$0	\$8,970,371
	<b>Sub-total</b>	<b>\$14,947,435</b>	<b>\$14,247,435</b>	<b>\$2,962</b>	<b>\$14,034,260</b>
<b>Temescal Canyon Park Stormwater BMP Phase II</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 3 &amp; 4</b>	Pre-Design/Design/				
	Construction Management	\$703,374	\$803,374	\$6,779	\$542,980
	Construction Cost	\$2,995,191	\$3,595,191	\$0	\$0
	<b>Sub-total</b>	<b>\$3,698,565</b>	<b>\$4,398,565</b>	<b>\$6,779</b>	<b>\$542,980</b>
<b>Westchester Stormwater BMP (Renamed Argo)</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1, 2, &amp; 4</b>	Pre-Design/Design/				
	Construction Management	\$2,574,787	\$2,574,787	\$0	\$2,623,007
	Construction Cost	\$0	\$0	\$0	\$0
	<b>Sub-total</b>	<b>\$2,574,787</b>	<b>\$2,574,787</b>	<b>\$0</b>	<b>\$2,623,007</b>
<b>Westminster Dog Park Stormwater BMP</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 4</b>	Pre-Design/Design/				
	Construction Management	\$279,755	\$432,928	\$0	\$273,940
	Construction Cost	\$1,159,000	\$254,960	\$0	\$254,960
COUNCIL/MAYOR APPROVED CLOSE-OUT	<b>Sub-total</b>	<b>\$1,438,755</b>	<b>\$687,888</b>	<b>\$0</b>	<b>\$528,900</b>
<b>Westside Park Rainwater Irrigation Project</b>	Land Acquisition	\$0	\$0	\$0	\$0
<b>Funding Category 1</b>	Pre-Design/Design/				
	Construction Management	\$1,147,945	\$1,572,362	\$0	\$1,280,429
	Construction Cost	\$5,756,644	\$2,984,142	\$0	\$3,276,180
PRE-CLOSEOUT	<b>Sub-total</b>	<b>\$6,904,589</b>	<b>\$4,556,504</b>	<b>\$0</b>	<b>\$4,556,609</b>
<b>PROJECTS SUBTOTAL</b>		<b>\$510,250,279</b>	<b>\$495,915,206</b>	<b>\$4,159,972</b>	<b>\$316,167,751</b>
Consultant Cost – Program Related Budget					
	Project Optimization		\$1,616,524	\$239,938	\$751,657
	Program Development		\$599,864	\$0	\$599,684
	Full Proposal Development		\$360,000	\$0	\$360,000
City Staff - Program Related Budget					
	Office of Accounting		\$1,906,709	\$9,121	\$1,322,445
	Bureau of Engineering		\$7,490,358	\$25,964	\$3,786,062
	Bureau of Sanitation		\$16,087,893	\$118,005	\$11,692,390
	Related Costs		\$8,077,839	**	**
	Arbitrage		\$2,000,000	\$0	\$7,340
	Controller		\$2,700	\$0	\$2,700
<b>PROGRAM TOTAL</b>			<b>\$534,057,093</b>	<b>\$4,552,999</b>	<b>\$334,690,029</b>

\*Expenditures are estimates, and will be adjusted to conform with approved modified indirect labor rated. Estimated expenditures are shown to assist in monitoring of expenses, and are not intended to be financial statements.



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## 4.0 PROJECT STATUS REPORT

### 4.1 Project Status Report













A brief status report for each project is provided on the following pages. The report identifies key project information, the planned scope of work, progress date, updated construction costs and percentage complete for all Proposition O projects.

The Percentage Complete at the far right hand column of the diagram uses a color-coding system to designate the current phase of each project.




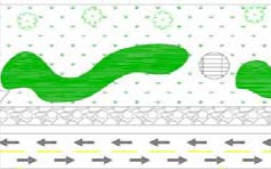
Turquoise	Pre-Design
Yellow	Right of Way Acquisition/ Land Acquisition
Red	Design
Violet	Bid and Award
Green	Construction
Blue	Post Construction

Progress for each project is tracked by a color-coded pie chart. The color-coding system shows work completed in the darker shade of each color and the lighter shade denotes work to be completed. For example, if a project is in design the pie chart begins as light red. As progress is made, a darker red will indicate the approximate percentage of design work completed to date.



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Albion Dairy Park - Demolition &amp; Remediation</b> 1739 N. Albion Street 	<b>CD 1 - Gilberto Cedillo</b> Designer: Malcolm Pirnie Contractor: National Demolition Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 No Concept Report prepared Photo of project site after remediation.	Demolition of the buildings and improvements of an industrial facility, remediation and abatement of all hazardous materials and soils onsite, and the importation of clean soil to leave the property in a level, graded condition.  Funding: Prop O & Brownsfield	Project is in the close-out phase.	Notice to Proceed: 7/11/2011 Contract Duration: City Engineer's Est. (Class A): 661 days Contract Award Amount: \$2,468,100 Contract Award + Contingency (241%) CO's to date (24, 223%): \$4,469,555 Award Amount + CO's Issued: \$2,827,281 Master Sch. Constr. Completion Date: APR 2013 Prop O Acquisition Cost: \$17,474,154	80%  
<b>Albion Dairy Park - Land Acquisition</b> 1739 N. Albion Street 	<b>CD 1 - Gilberto Cedillo</b> Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2009 Photo of project site.	Acquire a parcel of land adjacent to the LA River as part of LA River Revitalization Master Plan.  Funding: Prop O	The Purchase and Sale Agreement was executed on 10/2/09. Escrow closed on 10/23/09. Park land acquisition is complete.	Acquisition Date:	100%  
<b>Albion Riverside Park</b> 1739 Albion Street 	<b>CD 1 - Gilberto Cedillo</b> Designer: Tetra Tech Contractor: N/A Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Oct 2012 Rendering of project site.	This project will install a series of storm water best management practices. Storm water will be diverted from nearby storm drains and utilized/treated with bioswales, bioretention basins, an infiltration tank, and a storage tank.  Funding: Prop O, Prop. 84, & Prop. K	Project is in design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%): CO's to date(, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date: DEC 2018	50%  
<b>Aliso Creek-Limekiln Creek Restoration</b> 	<b>CD - 12 Mitchell Englander</b> Designer: N/A Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Nov 2013 Photo of project site.	Construction of BMP's to reduce contaminants to Aliso/ Limekiln Creeks, and the Los Angeles River to assist the City in meeting TMDL requirements. BMPs include LFD systems, bioswales, vegetated basin, open space restoration of upland and riparian habitat.  Funding: Prop O	Project is in the pre-design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (%): CO's to date(#, %): Award Amount + CO's Issued Master Sch. Constr. Completion Date: SEP 2019	72%  



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Argo Drain Sub-basin Facility</b> Los Angeles World Airport 	CD 11 - Mike Bonin Designer: AECOM Contractor: TBD Proj. Mgr.: Salem Garawi Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007	Capture and treat stormwater runoff from three existing storm drains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.	Project is in the pre-design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (24%) CO's to date (#, %): \$0 Award Amount + CO's Issued \$0 Master Sch. Constr. Completion Date: JAN 2020	88% 
<b>Avalon Green Alley South</b> Alley nw of 54th and San Pedro. 	CD 9 - Curren Price, Jr. Designer: The Trust for Public Land Contractor: Los Angeles Engineering Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC May 2013	Construction of stormwater BMPs in an alley located in the South Los Angeles area to capture, infiltrate, and retain stormwater runoff from the tributary area: permeable pavers, dry wells, and rainwater harvesting for plant irrigation.	Dry wells and infiltration trench construction has been completed. Contractor currently working on decorative pavement and community gardening. Final inspector has prepared a punch list items for the contractor to complete	Notice to Proceed: 4/20/2015 Contract Duration: City Engineer's Est. (Class A): 112 days Contract Award Amount: \$9,590,001 Contract Award + Contingency (%) \$0 CO's to date(#, %): \$0 Award Amount + CO's Issued \$0 Master Sch. Constr. Completion Date: DEC 2014	95% 
<b>Broadway Neighborhood Stormwater Greenway</b> Vicinity of 48th St & Broadway 	CD 9 - Curren Price, Jr. Designer: Carollo Contractor: Mike Pritch & Sons, Inc. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC May 2013	Construction of stormwater BMPs of residential BMPs: dry wells, rain gardens, & infiltration trenches; neighborhood BMPs: sub-surface infiltration basins & dry wells; & a sub-regional facility consisting of an infiltration gallery. Estimated construction cost is \$2.6 million.	The contractor began potholing work on Broadway at 47th St and at 50th St., and on 47th St, 47th Place, 48th St., and 49th St. The non-profit CRCD began lawn removals and grading work on 47th St., 47th Pl., and 48th St. Work at eleven residences is now in-progress.	Notice to Proceed: 5/19/2015 Contract Duration: City Engineer's Est. (Class A): 240 days Contract Award Amount: \$2,302,300 Contract Award + Contingency (%) \$2,339,600 CO's to date(#, %): \$0 Award Amount + CO's Issued \$2,339,600 Master Sch. Constr. Completion Date: DEC 2014	43% 
<b>Cabrito Paseo Walkway/Bike Path</b> btwn Marson St. and Raymer St. 	CD 6 - Nury Martinez Designer: TBD Contractor: TBD Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011	Implement stormwater best management practices including: installation of bioswales, trash capture devices, tree wells to aid in filtration, and a "SMART" irrigation system.	Project is on hold due to funding issues. The Los Angeles Neighborhood Land Trust (LANLT) is unable to secure additional \$3 million in funds needed to complete the project. LANLT requested to withdraw their request for project funding.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$3,095,456 Contract Award + Contingency (%) \$0 CO's to date(#, %): \$0 Award Amount + CO's Issued \$0 Master Sch. Constr. Completion Date: DEC 2014	0% 

CANCELLED







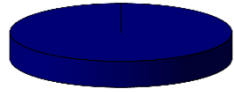





PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Catch Basin Inserts and Covers Phase I</b>  Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Jun 2005 Photo of catch basin insert.	Install 8,000 inserts and 6,000 screens in the high trash generation areas, in the City, to achieve 20% trash reduction in the Ballona Creek and Los Angeles River Watersheds.  Funding: Prop O & Prop 40	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$14,900,000 Contract Award Amount: N/A Contract Award + Contingency (%): N/A CO's to date(#, %): Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: SEP 2007	100% 
<b>Catch Basin Opening Screen Covers Phase II</b>  Citywide 	CD: All Designer: Bureau of Sanitation Contractor: Various Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Aug 2006 Photo of catch basin screen cover.	Install approximately 6,400 screens in medium trash generation areas, in the City, to increase trash reduction from 20% (accomplished in Phase I) to 30% trash reduction in Ballona Creek and LA River Watersheds.  Funding: Prop O	This project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$9,400,000 Contract Award Amount: N/A Contract Award + Contingency (%): N/A CO's to date(#, %): Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: OCT 2007	100% 
<b>Catch Basin Opening Screen Covers Phase III</b>  Citywide 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Feb 2007 Photo of catch basin screen cover.	Retrofit of approximately 24,219 catch basins with opening screen covers and 2,600 inserts. Includes City-owned catch basins not covered in Phases I & II, as well as all State and County catch basins within the City.  Funding: Prop O	This project is complete.	Notice to Proceed: 6/1/2008 Contract Duration: 730 City Engineer's Est. (Class A): \$42,025,000 Contract Award Amount: N/A Contract Award + Contingency (%): N/A CO's to date(#, %): Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: DEC 2016	100% 
<b>Catch Basin Opening Screen Covers Phase IV</b>  Citywide 	CD: All Designer: Bureau of Sanitation Contractor: TBD Proj. Mgr.: Alfredo Magallanes Contact #: 213-485-3958 Concept Report approved by the COAC Nov 2013 Photo of catch basin screen cover.	Retrofit of catch basins with opening screen covers and inserts. Includes City-owned catch basins not covered in Phases I, II, & III as well as all State and County catch basins within the City.  Funding: Prop O	Project is in the construction phase.	Notice to Proceed: Contract Duration: 2112 days City Engineer's Est. (Class A): \$2,700,000 Contract Award Amount: N/A Contract Award + Contingency (%): N/A CO's to date(#, %): Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: OCT 2020	16% 


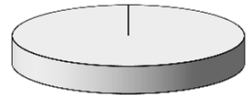

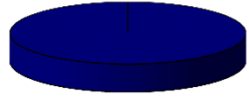

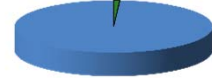




PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Cesar Chavez Ground Water Improvement</b>  12455 Wicks Street 	<b>CD 6 - Nury Martinez</b> Designer: Kleinfelder/Geosyntec Contractor: Environmental Construction Proj. Mgr.: Fang Chang Contact #: 213-978-1896 Concept Report approved by the COAC Aug 2006 Photo of project site.	Retrofit existing gas collection system, install new flare & restore capacity in adjacent Tujunga Spreading Grounds through renovation of closed collection system.  Funding: Prop O, DWP, CIWMB Grant, UDA Grant, & CIEP	The board report to the Board of Public Works (BPW) to accept the construction contract is being prepared.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: Contract Award + Contingency (10%)  CO's to date(#, %): Award Amount + CO's Issued  Master Sch. Constr. Completion Date: OCT 2009	 100% 
<b>Echo Park Lake Rehabilitation</b>  751 Echo Park Avenue 	<b>CD 13 - Mitch O'Farrell</b> Designer: Black & Veatch Contractor: Ford E.C. Proj. Mgr.: Julie Allen Contact #: 213-485-1454 Concept Report approved by the COAC Jan 2007 Photo of existing lake.	In-lake improvements, in-lake vegetation (wetlands) and habitat improvements, and parkland structural best management practices (swales), lake recirculation system, lake aeration system, relocate fountain pump house.  Funding: Prop O & Prop K	Grand Opening event occurred on June 15, 2013. The park is open to the public.	Notice to Proceed: 7/11/2011 Contract Duration: 600 Days City Engineer's Est. (Class A): \$49,580,000 Contract Award Amount: \$24,485,000 Contract Award + Contingency (10%) \$26,933,500 CO's to date (93, 8%): \$1,882,093 Award Amount + CO's Issued \$26,367,093  Master Sch. Constr. Completion Date: SEP 2013	 100% 
<b>Elmer Avenue Phase II: Elmer Paseo</b>  7702 North Elmer Avenue 	<b>CD 6 - Nury Martinez</b> Designer: Tetra Tech Contractor: Adjul Corporation Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011 Photo of constructed paseo with improvements.	Convert a paved 20' x 270' alley into a pocket park with water quality improvements, including a pervious pedestrian pathway and a vegetated swale. Sedimentation removal devices will also be installed.  Funding: Prop O & Council for Watershed Health	Project is in the post-construction phase.	Notice to Proceed: 12/10/2012 Contract Duration: 180 days City Engineer's Est. (Class A) \$306,375 Contract Award Amount \$358,256 Contract Award + Contingency (20%) \$429,906 CO's to date (7,-4.2%): -\$15,131 Award Amount + CO's Issued \$343,125  Master Sch. Constr. Completion Date: NOV 2013	 99% 
<b>Glenoaks-Sunland Stormwater Capture</b>  Intersection of Sunland & Glenoaks 	<b>CD 6 - Nury Martinez</b> Designer: Bureau of Sanitation Hollywood Beautification Team Contractor: Team Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2011 Photo of bioswale construction.	This project will install infiltration wells and other storm water Best Management Practices (BMPs) to help alleviate flooding at the subject intersection during storm events.  Funding: Prop O	Work order close-out in progress.	Notice to Proceed: 12/9/2011 Contract Duration: 197 days City Engineer's Est. (Class A) \$508,696 Contract Award Amount \$508,696 Contract Award + Contingency (0%) \$508,696  CO's to date (0,0): N/A Award Amount + CO's Issued N/A  Master Sch. Constr. Completion Date: JUN 2014	 100% 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Grand Blvd. Tree Wells</b>  Intersection Grand & Riviera  	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Andrew Papac & Sons Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006	Install seven stormwater bioretention filters in a high-density residential and commercial corridor in the Venice area to treat runoff from 6.8 acres.	This project is complete.	Notice to Proceed: 7/7/2008 Contract Duration: 100 days City Engineer's Est. (Class A): \$428,900 Contract Award Amount: \$401,797 Contract Award + Contingency (24.8%) CO's to date: \$501,797 (5, -15%): -\$19,353 Award Amount + CO's Issued: \$382,444 Construction Completion Date: DEC 2009	 100% 
<b>Hansen Dam Wetlands Restoration</b>  Osborne Street @ Foothill Blvd.  	CD 7 - Felipe Fuentes Designer: MRCA Contractor: Lee Construction Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2007	Stormwater runoff from three existing parking lots will be sent through newly constructed sediment forebays for removal of trash & sediments prior to wetlands discharge.	Project completed. Site is now open for public use.	Notice to Proceed: 2/3/2011 Contract Duration: 240 days City Engineer's Est. (Class A): \$1,159,000 Contract Award Amount: \$955,257 Contract Award + Contingency (10%) CO's to date: \$1,050,257 (32, 41%): \$394,150 Award Amount + CO's Issued: \$1,334,496 Master Sch. Constr. Completion Date: FEB 2012	 100% 
<b>Imperial Hwy Sunken Median Stormwater BMP</b>  Pershing Drive to California Street  	CD 11 - Mike Bonin Designer: PSOMAS Contractor: Park West Landscape Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Sep 2006	Includes one 200-foot long grass swale, one 250-foot long infiltration trench (7'D x 10'W) with native vegetation along the full length of the median, & local regrading to reduce ponding in the median at Main St.	This project is complete.	Notice to Proceed: \$814,794 Contract Duration: City Engineer's Est. (Class A): \$512,864 Contract Award Amount: (\$9,099) Contract Award + Contingency (%) CO's to date: \$728,765 (3, 2%): \$626,781 Award Amount + CO's Issued: \$626,781 Master Sch. Constr. Completion Date: AUG 2011	 100% 
<b>Inner Cabrillo Beach Bacterial Water Quality Improvement</b>  San Pedro Shore/W. Harbor  	CD 15 - Joe Buscaino Designer: DMJM (Port of Los Angeles) Contractor: L.A. Deepening Constructors Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC	Recontour recreational beach and replace beach sand to prevent flooding, promote drainage and sand flushing to improve water quality. Project is being constructed by the Harbor Dept. Prop O is funding up to \$8.0 M.	The sand-replacement project is complete.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): \$814,794 Contract Award Amount: (\$9,099) Contract Award + Contingency (%) CO's to date: \$728,765 (3, 2%): \$626,781 Award Amount + CO's Issued: \$626,781 Master Sch. Constr. Completion Date: JUL 2009	 100% 


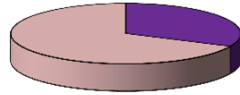

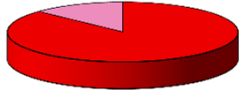



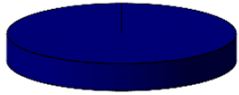


PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>La Cienega/Fairfax Stormwater BMP</b>  2800 S. Fairfax Avenue 	<b>CD 10 - Herb J. Wesson, Jr.</b> Designer: PSOMAS Contractor: TBD Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Aug 2006 Proposed project layout.	Construct flow diversion, lift-station, hydrodynamic separator, underground tank, bio-retention area, storage tank, effluent pump station, recirculation pump system and an overflow system. Funding: Prop O	On 4/1/09, City Council canceled this project. The Westside Park Rainwater Irrigation project was approved to replace it.	Notice to Proceed: N/A Contract Duration: N/A City Engineer's Est. (Class A): \$5,617,500 Contract Award Amount: N/A Contract Award + Contingency (10%) CO's to date: N/A (#,%): N/A Award Amount + CO's Issued: N/A Master Sch. Constr. Completion Date: N/A	
<b>LA Zoo Parking Lot</b>  5333 Zoo Drive 	<b>CD 4 - Tom LaBonge</b> Designer: Tetra Tech Contractor: Pima Co. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Feb 2007 Photo of completed project.	Construct stormwater best management practices including trash capture devices, porous pavement and bioswales at the Zoo Parking Lot. Funding: Prop O	Project completed. Site is now open for public use.	Notice to Proceed: 2/10/2010 Contract Duration: 307 days City Engineer's Est. (Class A): \$7,979,500 Contract Award Amount: \$4,227,360 Contract Award + Contingency (10%) CO's to date: \$4,650,096 (40, 6%): \$251,853 Award Amount + CO's Issued: \$4,479,213 Master Sch. Constr. Completion Date: SEPT 2011	
<b>Machado Lake-Phase I (Wilmington Drain)</b>  PCH & Vermont Avenue 	<b>CD 15 - Joe Buscaino</b> Designer: CDM Smith/Parsons Contractor: Ford E.C. Proj. Mgr.: Iftexhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Jan 2007 Photo of project site after removal of invasive plants.	Install trash netting systems, install smart irrigation in landscaped areas, use biofilters or similar vegetated BMPs, and recontour and align the channel. Funding: Prop O, LA County, & Prop 50	The project is in the post-construction phase.	Notice to Proceed: 5/13/2013 Contract Duration: 830 City Engineer's Est. (Class A): \$15,910,250 Contract Award Amount: \$14,940,264 Contract Award + Contingency (10%): \$16,434,290 CO's to date (85, 7%): \$1,153,527 Award Amount + CO's Issued: \$16,093,791 Master Sch. Constr. Completion Date: SEP 2015	
<b>Machado Lake Ecosystem Rehabilitation</b>  PCH & Vermont Avenue 	<b>CD 15 - Joe Buscaino</b> Designer: CDM Smith Contractor: OHL USA Proj. Mgr.: Andy Flores Contact #: 213-485-1165 Concept Report approved by the COAC Jan 2007 Photo of existing lake.	In-lake rehabilitation techniques, riparian system enhancements, and treatment best management practices. Funding: Prop O, Coastal Conservancy, Quimby, & Prop K	The dredging and AquaBlok placement operations continue in the lake. Installation of the remaining four hydrodynamic separators connecting to the storm drains is complete. Preparations for the installation of oxygenation system in the treatment area have started.	Notice to Proceed: 3/3/2014 Contract Duration: 990 City Engineer's Est. (Class A): \$79,000,000 Contract Award Amount: \$74,841,795 Contract Award + Contingency (10%) CO's to date (18, .4%): \$82,341,795 Award Amount + CO's Issued: -\$270,915 Master Sch. Constr. Completion Date: APR 2017	



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<p>Mar Vista Recreation Center Stormwater BMP</p> <p>11430 W. Woodbine</p>  <p>Photo of construction site.</p>	<p>CD 11 - Mike Bonin</p> <p>Designer: PSOMAS</p> <p>Contractor: LA Engineering Inc.</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006</p>	<p>Construction of a stormwater lift station, hydrodynamic separator, underground detention tank, chlorination facility, final effluent pump station, redistribution pump, and overflow piping at Mar Vista Park.</p>	<p>Bureau of Sanitation and the Bureau of Engineering continue implementation optimization of the system.</p> <p><b>COMPLETED</b></p>	<p>Notice to Proceed: 5/4/2009</p> <p>Contract Duration: 365 days</p> <p>City Engineer's Est. (Class A): \$2,979,900</p> <p>Contract Award Amount: \$2,340,120</p> <p>Contract Award + Contingency (19%) CO's to date: \$2,790,120</p> <p>(18, 3%): \$65,702</p> <p>Award Amount + CO's Issued: \$2,405,822</p> <p>Master Sch. Constr. Completion Date: NOV 2010</p>	<p>100%</p>  <p>Pre Design Land Acquire Design Bid &amp; Award Const Post Const</p>
<p>Oros Green Street</p> <p>between Blake Avenue &amp; LA River</p>  <p>Photo of new sidewalk and stormwater gardens.</p>	<p>CD 13 - Mitch O'Farrell</p> <p>Designer: North East Trees (NET)</p> <p>Contractor: Street Services</p> <p>Proj. Mgr.: Dean Harding</p> <p>Contact #: 213-473-4242 Concept Report approved by the COAC Aug 2006</p>	<p>Construct five curb side "stormwater gardens" in street parkway and a large infiltration gallery beneath Steelhead Park.</p>	<p>This project is complete.</p> <p><b>COMPLETED</b></p>	<p>Notice to Proceed:</p> <p>Contract Duration: City Engineer's Est. (Class A):</p> <p>Contract Award Amount: \$0</p> <p>Contract Award + Contingency (#, %) CO's to date (#, %): \$0</p> <p>Award Amount + CO's Issued</p> <p>Master Sch. Constr. Completion Date:</p>	<p>100%</p>  <p>Pre Design Land Acquire Design Bid &amp; Award Const Post Const</p>
<p>Peck Park Canyon Enhancement</p> <p>560 N. Western Avenue</p>  <p>Proposed project layout.</p>	<p>CD 15 - Joe Buscaino</p> <p>Designer: Tetra Tech</p> <p>Contractor: C.S. Legacy Construction, Inc.</p> <p>Proj. Mgr.: John Saldin</p> <p>Contact #: 213-485-1411 Concept Report approved by the COAC Nov 2006</p>	<p>Install vegetated bio-swales, infiltration strips, stormwater catch basins, armoring and re-vegetation for bank stabilization, and a step pool channel in Peck Park.</p>	<p>Conducting Mitigation Measures establishment and Best Management Practices (BMP) optimization.</p> <p><b>COMPLETED</b></p>	<p>Notice to Proceed: 2/22/2010</p> <p>Contract Duration: 593 days</p> <p>City Engineer's Est. (Class A): \$4,000,641</p> <p>Contract Award Amount: \$3,636,946</p> <p>Contract Award + Contingency (10%) CO's to date (30, 8%): \$301,760</p> <p>Award Amount + CO's Issued: \$3,938,706</p> <p>Master Sch. Constr. Completion Date: MAY 2011</p>	<p>100%</p>  <p>Pre Design Land Acquire Design Bid &amp; Award Const Post Const</p>
<p>Penmar Water Quality Improvement Phase I</p> <p>1216 E. Rose Ave</p>  <p>Photo of construction site.</p>	<p>CD 11 - Mike Bonin</p> <p>Designer: Brown &amp; Caldwell</p> <p>Contractor: Pacific Hydrotech</p> <p>Proj. Mgr.: Andy Flores</p> <p>Contact #: 213-485-4496 Concept Report approved by the COAC Mar 2007</p>	<p>Capture &amp; treat dry/wet weather runoff. Dry weather runoff to be diverted to sanitary sewer for treatment. Wet weather runoff to be diverted to the underground storage tank for discharge to sanitary sewer.</p>	<p>This project is completed.</p> <p><b>COMPLETED</b></p>	<p>Notice to Proceed: 12/12/2010</p> <p>Contract Duration: 600 days</p> <p>City Engineer's Est. (Class A): \$13,878,500</p> <p>Contract Award Amount: \$11,360,700</p> <p>Contract Award + Contingency (10%) CO's to date (69, 8%): \$881,734</p> <p>Award Amount + CO's Issued: \$12,242,434</p> <p>Master Sch. Constr. Completion Date: DEC 2016</p>	<p>100%</p>  <p>Pre Design Land Acquire Design Bid &amp; Award Const Post Const</p>










PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Penmar Water Quality Improvement Phase II</b> 1216 E. Rose Ave 	<b>CD 11 - Mike Bonin</b> Designer: Carollo Engineers Contractor: TBD Proj. Mgr.: Katie Doherty Contact #: 213-847-0395 Concept Report approved by the COAC Mar 2007 Proposed project layout.	Phase II of the Penmar Water Quality Improvement Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation. Funding: Prop O, Prop 84	Project is in the bid & award phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$2,275,000 Contract Award + Contingency (10%) CO's to date: \$0 (#, %): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: NOV 2017	 <b>32%</b>
<b>Rory M. Shaw Wetlands Park</b> 8175 & 8216 Fair Avenue 	<b>CD 6 - Nury Martinez</b> Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006 Proposed project site plan.	The Strathern Pit Multiuse Project will convert a 30-acre landfill to a wetlands park facility to provide enhanced water quality, flood protection, habitat creation, groundwater recharge, recreational and water reuse. Funding: Prop O & LA County	Project continues in the design phase.	Notice to Proceed: Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$0 Contract Award + Contingency (10%) CO's to date: \$0 (#,%): \$0 Award Amount + CO's Issued: \$0 Master Sch. Constr. Completion Date: JUL 2021	 <b>87%</b>
<b>Rosecrans Rec. Center Stormwater Enhancements</b> 15000 S. Vermont Avenue 	<b>CD 15 - Joe Buscaino</b> Designer: Withers & Sandgren Contractor: Horizon Construction Intl. Proj. Mgr.: Ray Araujo Contact #: 213-473-9717 Concept Report approved by the COAC Nov 2006 Photo of completed construction site.	Install "SMART" irrigation system, bioswales, vegetated retention basins, infiltration basins, synthetic soccer field, decomposed granite pathway, and landscaping. Funding: Prop O & Prop K	Project is complete.	Notice to Proceed: 1/17/2011 Contract Duration: 640 days City Engineer's Est. (Class A): \$3,500,000 Contract Award Amount: \$3,195,540 Contract Award + Contingency (10%) CO's to date: \$3,515,094 (4, 2%): \$32,151 Award Amount + CO's Issued: \$3,237,940 Master Sch. Constr. Completion Date: OCT 2013	 <b>100%</b>
<b>SMBLFD Upgrades Pkg 1</b> PCH Several Locations 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of Marquez Ave. LFD.	Upgrade Marquez, Bay Club, Thornton, Venice Pavilion, and Imperial Low Flow Diversion systems to divert both summer and winter dry-weather flows, in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O, Prop 50 & ARRA	Project is complete.	Notice to Proceed: 7/6/2009 Contract Duration: 366 days City Engineer's Est. (Class A): \$3,714,300 Contract Award Amount: \$3,024,545 Contract Award + Contingency (10%) CO's to date: \$3,327,000 (26, 6%): \$121,970 Award Amount + CO's Issued: \$3,146,515 Master Sch. Constr. Completion Date: JUL 2010	 <b>100%</b>















PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>SMBLFD Upgrades Pkg 2</b>  At Temescal Canyon Park 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: LA Engineering, Inc. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of Temescal Cyn LFD.	Upgrade the existing Temescal Canyon Low Flow Diversion System to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O & ARRA	Project continues in the post construction phase. Bureau of Sanitation and the Bureau of Engineering continue implement optimization of the system.	Notice to Proceed: 7/27/2009 Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$1,807,900 Contract Award + Contingency (9.9%) CO's to date: \$1,207,440 (11, 3%): \$1,327,440 Award Amount + CO's Issued: \$42,074 \$1,249,514 Master Sch. Constr. Completion Date: OCT 2010	 100% Pre Design Land Acquire Design Bid & Award Const Post Const
<b>SMBLFD Upgrades Pkg 3</b>  Along PCH 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: Blois Construction Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of relief sewer location.	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O	Project is complete.	Notice to Proceed: 10/20/2010 Contract Duration: 660 days City Engineer's Est. (Class A): \$8,684,000 Contract Award Amount: \$8,468,451 Contract Award + Contingency (15%) CO's to date: \$9,315,451 (45, -.24%): -\$19,929 Award Amount + CO's Issued: \$8,448,522 Master Sch. Constr. Completion Date: OCT 2012	 100% Pre Design Land Acquire Design Bid & Award Const Post Const
<b>SMBLFD Upgrades Pkg 3 Phase 2</b>  Along PCH 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of project location.	Construct a relief sewer (CIRS) to the Coastal Interceptor Sewer in order to comply with the bacteria TMDL winter dry-weather regulations. Funding: Prop O & SCM	Construction work has been completed.	Notice to Proceed: 2/5/2014 Contract Duration: 360 days City Engineer's Est. (Class A): \$8,261,000 Contract Award Amount: \$8,784,278 Contract Award + Contingency (10%) CO's to date: \$10,774,293 (1, 1%): \$67,833 Award Amount + CO's Issued: \$8,852,111 Master Sch. Constr. Completion Date: APR 2015	 94% Pre Design Land Acquire Design Bid & Award Const Post Const
<b>SMBLFD Upgrades Pkg 4</b>  Will Rogers Beach Parking Lot 	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Contractor: Griffith Company Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Aug 2006 Photo of channel at diversion site.	This project will upgrade the existing Low Flow Diversion System at Santa Monica Canyon and Palisades Park Low Flow Diversion System. Upgrades include pump and electrical upgrades and automatic control from Venice Pump Plant. Funding: Prop O & Prop 50	The project is complete.	Notice to Proceed: 9/23/2009 Contract Duration: 365 DAYS City Engineer's Est. (Class A): \$3,798,800 Contract Award Amount: \$2,279,000 Contract Award + Contingency (10%) CO's to date: \$2,507,000 (10, 8%): \$178,640 Award Amount + CO's Issued: \$2,457,640 Master Sch. Constr. Completion Date: APR 2011	 100% Pre Design Land Acquire Design Bid & Award Const Post Const



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>South Los Angeles Wetlands Park</b> 54th St & Avalon Boulevard 	<b>CD 9 - Curren D. Price, Jr.</b> Designer: PSOMAS Contractor: Ford E.C. Proj. Mgr.: John Saldin Contact #: 213-485-1411 Concept Report approved by the COAC Aug 2006 Rendering of proposed project.	Construct a wetlands park at 54th St. and Avalon Blvd to improve area stormwater quality and provide recreational space for the surrounding community. Funding: Prop O, Prop K, Prop 12, Prop 50, Prop 40, CSSA(SEP), Brownfields Grant, & MTA	The wetlands cells are in the optimization phase.	Notice to Proceed: 4/9/2010 Contract Duration: 683 days City Engineer's Est. (Class A): \$10,354,300 Contract Award Amount: \$6,370,000 Contract Award + Contingency (10%) CO's to date: \$7,297,000 (67, 11%): \$713,375 Award Amount + CO's Issued: \$7,029,379 Master Sch. Constr. Completion Date: DEC 2011	 100% 
<b>Strathern Pit Multiuse - Land Acquisition</b> 8175 & 8216 Fair Avenue 	<b>CD 6 - Nury Martinez</b> Designer: LA County Contractor: N/A Proj. Mgr.: Andy Flores Contact #: 213-485-4496 Concept Report approved by the COAC Oct 2006 Proposed project site plan.	Acquire the land necessary to convert a 30-acre gravel pit site into a multipurpose facility dedicated to stormwater retention and reuse. Funding: Prop O & LA County	This project is complete.	Acquisition Cost: \$10,000,000 N/A N/A N/A N/A Expected Acquisition Date: TBD	 100% 
<b>Taylor Yard River Park - Parcel G2 Land Acquisition</b> 2850 Kerr Street 	<b>CD 1 - Gilbert Cedillo</b> Designer: N/A Contractor: N/A Proj. Mgr.: Kendrick Okuda Contact #: 213-485-1165 Concept Report approved by the COAC Mar 2007 Photo of G2 parcel & LA River.	Acquire a parcel of land adjacent to the LA River as part of Revitalization Master Plan. Funding: Prop O & TBD	The public review for CEQA initial study/mitigated negative declaration ended and BOE is preparing responses to the comments.	Acquisition Cost: \$12,440,000 N/A N/A N/A N/A Expected Acquisition Date: TBD	 
<b>Temescal Canyon Park Stormwater BMP Ph I</b> 200 N. Temescal Canyon Rd. 	<b>CD 11 - Mike Bonin</b> Designer: AECOM Contractor: LA Engineering, Inc. Proj. Mgr.: Iftekhar Ahmed Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2007 Photo of playground and new restrooms.	Divert stormwater from an existing storm drain to Temescal Canyon Park for treatment by a hydrodynamic separator, underground detention tank and diversion to a sanitary sewer for treatment at treatment plant. Funding: Prop O	Project is in post-construction phase.	Notice to Proceed: 8/17/2011 Contract Duration: 616 days City Engineer's Est. (Class A): \$8,008,800 Contract Award Amount: \$7,019,800 Contract Award + Contingency (24%) CO's to date: \$8,701,780 (62, 27%): \$1,900,095 Award Amount + CO's Issued: \$8,919,895 Master Sch. Constr. Completion Date: JAN 2015	 81% 



PROJECT	CONTACTS	PLANNED SCOPE	MONTHLY UPDATE	CONSTRUCTION COST	PERCENT COMPLETE
<b>Temescal Canyon Park Stormwater BMP Ph II</b>  362 N. Temescal Canyon Rd.  	<b>CD 11 - Mike Bonin</b> Designer: Carollo Engineers  Contractor: TBD  Proj. Mgr.: Salem Garawi  Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007  Proposed project layout.	Phase II of the Temescal Canyon Park Stormwater BMP Project proposes the construction of an onsite stormwater treatment / disinfection system. The treated stormwater is to be used for landscape irrigation.  Funding: Prop O	Project is in the bid & award phase.	Notice to Proceed:  Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$2,467,500 Contract Award + Contingency (24%) CO's to date: \$0 (#,%): \$0 Award Amount + CO's Issued: \$0  Master Sch. Constr. Completion Date: NOV 2016	34%  
<b>Westchester Stormwater BMP</b>  Los Angeles World Airport  	<b>CD 11 - Mike Bonin</b> Designer: AECOM  Contractor: TBD  Proj. Mgr.: Salem Garawi  Contact #: 213-847-0345 Concept Report approved by the COAC Mar 2007  Proposed project layout.	Capture and treat stormwater runoff from three existing storm drains through the project BMP elements, including Trash Net System, Underground Detention Tank and Underground Infiltration Facility.  Funding: Prop O	Project is in the pre-design phase.	Notice to Proceed:  Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$26,500,000 Contract Award + Contingency (24%) CO's to date: \$0 (#,%): \$0 Award Amount + CO's Issued: \$0  Master Sch. Constr. Completion Date: TBD	 
<b>Westminster Dog Park Stormwater BMP</b>  1203 South Main Street  	<b>CD 11 - Mike Bonin</b> Designer: PSOMAS Fleming Environmental, Inc.  Contractor: Inc.  Proj. Mgr.: Salem Garawi  Contact #: 213-847-0345 Concept Report approved by the COAC Sep 2006  Photo of existing dog park.	Includes installation of a modular constructed wetland (bioremediation filter), so that on-site runoff will be captured and treated prior to discharging into the storm drain system.  Funding: Prop O	This project is complete.	Notice to Proceed:  Contract Duration: City Engineer's Est. (Class A): Contract Award Amount: \$373,000 Contract Award + Contingency (35%) CO's to date: \$285,330 (3, -11%): (\$30,370) Award Amount + CO's Issued: \$385,330 \$254,585  Master Sch. Constr. Completion Date: FEB 2010	100%  
<b>Westside Park Rainwater Irrigation</b>  2785 Clyde Avenue  	<b>CD 10 - Herb J. Wesson, Jr.</b> Designer: PSOMAS  Contractor: PPC Construction, Inc.  Proj. Mgr.: Iftekhah Ahmed  Contact #: 213-485-5875 Concept Report approved by the COAC Mar 2009  Photo of completed park.	Treat pollutants from on-site and off-site stormwater by installing a stormwater lift station, a subsurface irrigation system, and a dry creek with a perforated pipe for collecting and returning excess irrigation water to the existing storm drain.  Funding: Prop O, Prop 50, Prop K, Quimby	Project completed. Seventeen (17) solar lights installed by Recreation & Parks.	Notice to Proceed: 6/3/2010  Contract Duration: City Engineer's Est. (Class A): 270 days Contract Award Amount: \$2,766,900 Contract Award + Contingency (10%) CO's to date: \$2,675,963 (37, 22%): \$2,943,559 Award Amount + CO's Issued: \$600,216 \$3,276,179  Master Sch. Constr. Completion Date: AUG 2011	100%  

RENAILED "ARGO"

COMPLETED

COMPLETED



**4.2 Project Optimization Status**

The table below gives an overview of the optimization scope and status for completed Prop O projects. The optimization tasks for these projects are mandated either by regulatory agency permit requirement, site condition or stakeholders' request. It will also include stormwater irrigation of the grass areas west of the tennis courts and

	<b>Project</b>	<b>Optimization scope</b>	<b>Status</b>
1	Hansen Dam Wetlands Restoration	Mitigation measures implementation and habitat restoration. Project will prepare annual reports for the regulatory agencies for a period of 5 years.	The last annual report will be submitted in January 2017.
2	Mar Vista Recreation Center Stormwater BMP Ph 2	Optimization of existing BMP is to include stormwater beneficial reuse of the harvested water. The goal is to provide stormwater irrigation for the planter boxes adjoining the tennis courts and to the grass areas west of the tennis courts and south of parking lot along Sawtelle Boulevard. Items to be constructed include pump system, irrigation system, pavement, planter curbing, and installation plantings. The irrigation system will operate as a dual reuse/potable water system. When reuse stormwater is not available for irrigation, the system will automatically use potable water	The Bureau of Sanitation and the Department of Recreation and Parks have agreed on an expanded project scope which will also include stormwater irrigation of the grass areas west of the tennis courts and south of parking lot along Sawtelle Boulevard. Design comments were provided by Dept. of Recreation and Parks on August 24, 2015. Comments have been forwarded to designer. Draft revised design plans were submitted to the County of Los Angeles Public Health for plan check.



**5.0 APPENDIX**

PROJECT PHASE	STATUS	
Phase I	<b>Complete</b>	
	7,620 catch basin inserts	7,900 catch basin curb opening screens covers
	<ul style="list-style-type: none"> <li>Installations coverage addressed the City’s high trash generation areas.</li> </ul>	
Phase II	<b>Complete</b>	
	6,400 catch basin curb opening screen covers	
	<ul style="list-style-type: none"> <li>Installation coverage addressed only a portion of the City’s medium trash generation area.</li> </ul>	
Phase III	<b>Complete</b>	
	24,187 catch basin curb opening screen covers	
	<ul style="list-style-type: none"> <li>Installation coverage addressed the low and medium trash generation areas in the Los Angeles and Ballona Creek watersheds.</li> <li>Completed a special study, <i>The Quantification of the City of LA’s Institutional Measures for Trash TMDL Compliance</i>. The study resulted in demonstrating the City’s institutional measures having a 13.5% effectiveness in the prevention of trash discharges into the storm drain system.</li> </ul>	
Phase IV	<b>In Progress</b>	
	1,600 catch basin inserts (PLANNED)	1,000 catch basin curb opening screen covers (PLANNED)
	<ul style="list-style-type: none"> <li>Completed the field evaluation of 250 catch basins in the Machado Lake watershed for feasibility of curb opening screen covers or insert installation.</li> <li>Completed the field evaluation of 1,150 catch basins in the Dominguez Channel watershed for feasibility of curb opening screen covers or insert installation.</li> <li>Completed the field evaluation of 1,200 catch basins in the Santa Monica Bay watershed for feasibility of curb opening screen covers or insert installation.</li> <li>Commenced a special study, <i>Evaluation of an Alternative Curb Opening Screen Cover for Trash TMDL Compliance</i>. It is anticipated study would support a more cost effective alternative for future installations. Final study report to be completed by June 2015.</li> <li>Machado Lake watershed catch basin retrofits tentative start date of July 2015.</li> <li>A Request for Proposal is under LASAN review to establish a contract for the fabrication and installation of curb opening screen covers. Anticipate installation start date late Summer or early Fall 2015.</li> <li>Construction ending date: September 2017</li> </ul>	

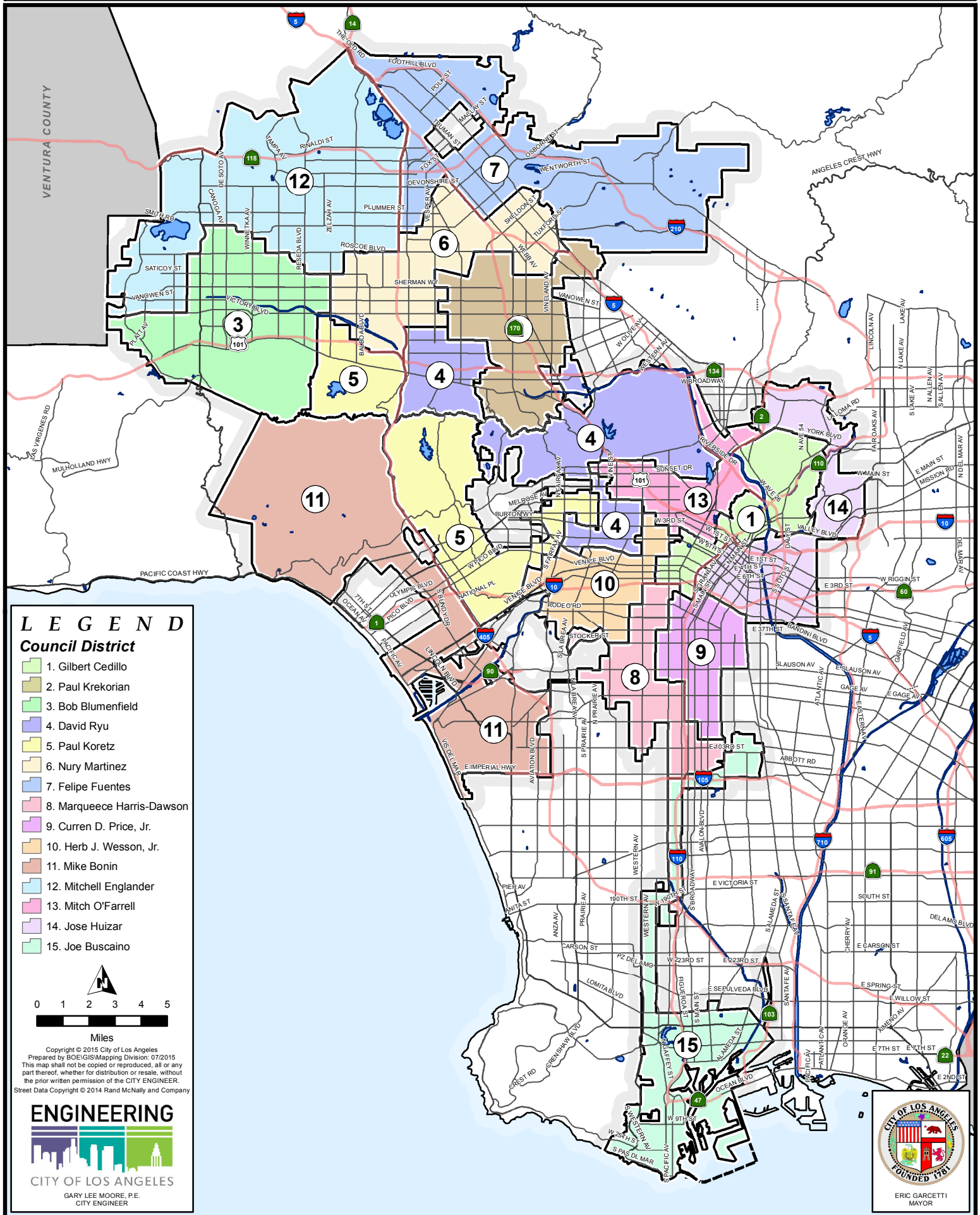
**5.2 Council District Map**

See attached

**5.3 Map of Proposition O Projects Approved for Implementation**

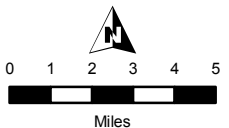
See attached

# City of Los Angeles Council Districts



**LEGEND**  
**Council District**

- 1. Gilbert Cedillo
- 2. Paul Krekorian
- 3. Bob Blumenfield
- 4. David Ryu
- 5. Paul Koretz
- 6. Nury Martinez
- 7. Felipe Fuentes
- 8. Marqueece Harris-Dawson
- 9. Curren D. Price, Jr.
- 10. Herb J. Wesson, Jr.
- 11. Mike Bonin
- 12. Mitchell Englander
- 13. Mitch O'Farrell
- 14. Jose Huizar
- 15. Joe Buscaino



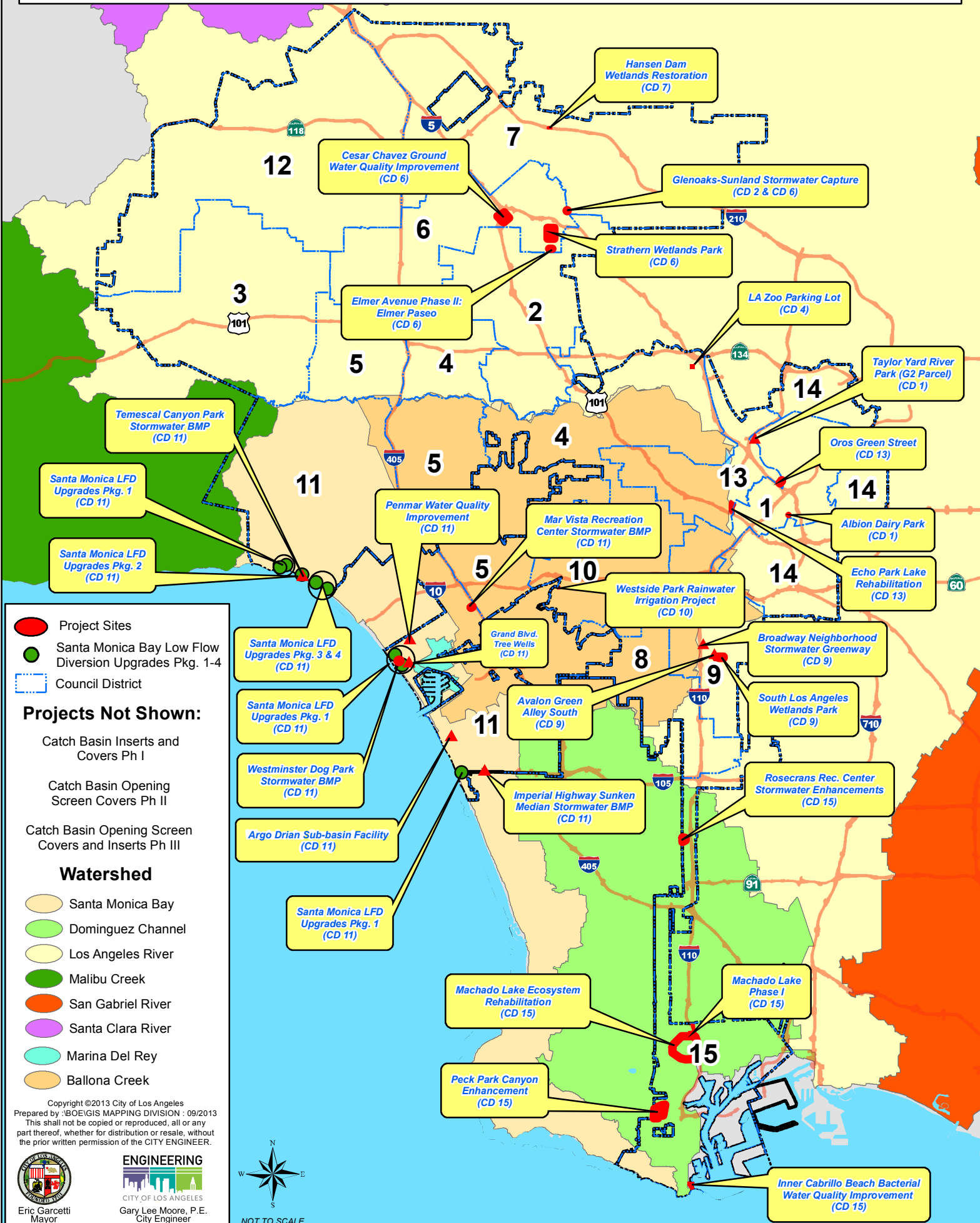
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**ENGINEERING**

CITY OF LOS ANGELES  
 GARY LEE MOORE, P.E.  
 CITY ENGINEER

ERIC GARCETTI  
 MAYOR

# Proposition O Projects Approved for Implementation



- Project Sites
- Santa Monica Bay Low Flow Diversion Upgrades Pkg. 1-4
- Council District

### Projects Not Shown:

- Catch Basin Inserts and Covers Ph I
- Catch Basin Opening Screen Covers Ph II
- Catch Basin Opening Screen Covers and Inserts Ph III

### Watershed

- Santa Monica Bay
- Dominguez Channel
- Los Angeles River
- Malibu Creek
- San Gabriel River
- Santa Clara River
- Marina Del Rey
- Ballona Creek

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Eric Garcetti  
Mayor



Gary Lee Moore, P.E.  
City Engineer

