

CITY OF LOS ANGELES

CALIFORNIA



ANTONIO R. VILLARAIGOSA
MAYOR

JUNE LAGMAY
City Clerk

HOLLY L. WOLCOTT
Executive Officer

When making inquiries relative to
this matter, please refer to the
Council File No.

Office of the
CITY CLERK

Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
General Information - (213) 978-1133
Fax: (213) 978-1040

SHANNON HOPPE
Council and Public Services
Division

www.cityclerk.lacity.org

April 25, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council
File No. 13-0345-S1, at its meeting held April 16, 2013.

City Clerk
OS

Mayor's Time Stamp

FORTHWITH

City Clerk's Time Stamp
CITY CLERK'S OFFICE
2013 APR 17 AM 10:21
CITY CLERK
BY _____
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-0345-S1

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE APRIL 16, 2013

RE: PROPOSED FUNDING AND POSITION AUTHORITY FOR ANIMAL CARE TECHNICIAN POSITIONS
IN THE DEPARTMENT OF ANIMAL SERVICES

LAST DAY FOR MAYOR TO ACT APR 29 2013
(10 Day Charter requirement as per LAAC Section 4.133)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

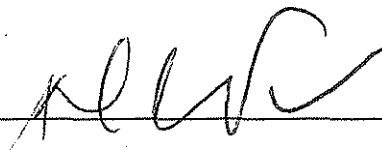
✓

*DISAPPROVED

*Transmit objections in writing
pursuant to LAAC Section 4.133

DATE OF MAYOR APPROVAL OR DISAPPROVAL APR 24 2013

MAYOR



REC'D
CITY CLERK'S OFFICE
2013 APR 25 PM 2:59
BY _____
CITY CLERK
DEPUTY

TO THE COUNCIL OF THE
CITY OF LOS ANGELES

Your

BUDGET AND FINANCE

Committee

reports as follows:

BUDGET AND FINANCE COMMITTEE REPORT relative to proposed funding and position authority for Animal Care Technician positions in the Department of Animal Services.

Recommendations for Council action, pursuant to Motion (Koretz – Alarcón – LaBonge),
SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE 16 Animal Care Technician positions to the Department of Animal Services by resolution authority for the remainder of the current Fiscal Year.
2. INSTRUCT the City Administrative Officer (CAO) to identify funding for Animal Care Technician positions for the remainder of the Fiscal Year and to transfer funds, as needed, in the next Financial Status Report.
3. REQUEST the Mayor to include funding and position authority for 16 Animal Care Technician positions in the proposed Fiscal Year 2013 -14 Budget.

Fiscal Impact Statement: Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Personnel and Animal Welfare Committee waived consideration of the above matter)

Summary:

At its meeting of April 8, 2013, the Budget and Finance (BF) Committee considered Motion (Koretz – Alarcón – LaBonge) relative to proposed funding and position authority for Animal Care Technician positions in the Department of Animal Services (ASD) for the remainder of this Fiscal Year and in the proposed Fiscal Year 2013-14 Budget. The Motion states since 2005-06, the ASD has experienced a 167% increase in kennel and cage space capacity at its shelters, however, staffing to monitor that capacity, and to care for the animals housed within, has only increased 12%. ASD reports that this staffing imbalance has become a safety issue for its employees and impacts the level of service the Department provides.

The Department further contends that it only has enough employees to staff four shelters, and therefore, in response to the safety and service provision challenges, ASD recently proposed moving all of its 16 nighttime ACT workers to daytime shifts. After protests from the public and current ASD shelter workers who are concerned about the welfare of impounded animals without trained supervision during the graveyard shift, Department management has delayed the proposed redeployment of ACT staff. The Motion concludes that every effort should be made to provide the desperately needed staffing to this Department in both this and the next fiscal year.

During Committee consideration, DAS representatives provided an overview of the staffing situation and responded to related questions from Committee members. DAS representatives stated that the Department is able to absorb the additional staffing costs for the remainder of this Fiscal Year. The CAO representative noted that the Department will need additional funding, over its current year budget, to continue these positions in the next Fiscal Year. After further discussion and having provided an opportunity for public comment, the BF Committee recommended that Council approve the recommendations contained in the Motion. This matter is now submitted to the Council for its consideration.

Respectfully submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
ROSENDAHL:	YES
KORETZ:	YES
LABONGE:	ABSENT

ep
13-0345-S1_rpt_bfc_4-9-13

- NOT OFFICIAL UNTIL COUNCIL ACTS -

ADOPTED

APR 16 2013

LOS ANGELES CITY COUNCIL

TO THE MAYOR FORTHWITH

MAYOR WITH FILE