

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

HOLLY L. WOLCOTT
Interim City Clerk

Office of the
CITY CLERK

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SHANNON HOPPES
Council and Public Services
Division

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When making inquiries relative to
this matter, please refer to the
Council File No.

May 6, 2014

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 13-0600-S109, at its meeting held April 25, 2014.

A handwritten signature in black ink, appearing to read "Holly L. Wolcott".

City Clerk
wrq

Mayors Time Stamp
OFFICE OF THE CITY CLERK
RECEIVED
2014 APR 29 PM 1:58
CITY OF LOS ANGELES

City Clerk's Time Stamp
CITY CLERK'S OFFICE
2014 APR 29 PM 1:54
CITY CLERK
BY _____
OFFICIAL

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-0600-S109

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE April 25, 2014

RE: LIMITED SIDEWALK REPAIR PLAN

LAST DAY FOR MAYOR TO ACT MAY 09 2014
(10 Day Charter requirement as per Charter Section 341)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED
✓

*DISAPPROVED

*Transmit objections in writing pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL 5/6/14

E.G.
MAYOR

SUBSTITUTE ①

MOTION

I MOVE that Item No. 6 on today's Council Agenda, under C.F. No. 13-0600-S109 relative to sidewalk repair, be substituted with the following:

That the Council, subject to the approval of the Mayor:

- 1. Instruct the City Administrative Officer (CAO) to coordinate, through June 30, 2014, a Citywide response to needed sidewalk repairs by identifying locations of damaged sidewalks abutting City facilities (excluding the Departments of Water and Power, Harbor, Airport, Transportation, and Bureau of Sanitation), and to immediately begin implementing repairs through the Departments of Public Works and Recreation and Parks.
- 2. Establish the Bureau of Engineering (BOE) as Program Manager with quality control support from the Bureau of Contract Administration (BCA) and authorize the Bureau of Street Services and contractor(s) managed by Recreation and Parks to perform sidewalk repairs adjacent to City facilities through June 30, 2014;

3. Authorize the Controller to:

- a. Establish a new appropriation account within the Capital Improvement Expenditure Program (CIEP), Fund 100, Department 54, as follows:

<u>Account No.</u>	<u>Account Name</u>
XXKXXX	Sidewalk Repair

- b. Transfer \$10,000,000 from the Unappropriated Balance, Fund 100, Department 58, Sidewalk Repairs Account No. 000141, and appropriate therefrom to the CIEP, Fund 100, Department 54 as follows:

<u>Account No.</u>	<u>Account Name</u>
XXKXXX	Sidewalk Repair

- c. Transfer up to \$1,500,000 with CAO approval from CIEP, Fund 100, Department 54, Sidewalk Repair Account XXKXXX, to the Department of Recreation and Parks, Fund 302, Department 89, Deferred Maintenance, Account 89704H;

- 4. Instruct the CAO to include transfers from the CIEP Sidewalk Repair account in the Year-End Financial Status Report to reimburse department sidewalk repair expenditures anticipated through June 30, 2014;
- 5. Instruct and/or request the Departments of Water and Power, Harbor, Airport, Transportation, and Sanitation to survey the sidewalks abutting their respective facilities for damage and perform repairs as-needed;

APR 25 2014

6. Request the Budget and Finance Committee to consider the Public Works and Gang Reduction Committee report recommendations of C.F. No. 13-00060-S109 regarding the use of the CIEP \$10 million sidewalk repair allocation, beyond June 30, 2014, in its discussions on the Mayor's Proposed Budget Sidewalk Repair Program.
7. Authorize the City Administrative Officer to make any technical corrections required to carry out the intent of the Council and Mayor.

PRESENTED BY:

Paul Kerkorian

PAUL KREKORIAN
Councilmember, 2nd District

Joe Buscaino

JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:

Herb Kern

SUB. Motion
ADOPTED
in lieu of original Reports
APR 25 2014

LOS ANGELES CITY COUNCIL

ORIGINAL

APR 25 2014

APR 25 2014

6

4/25

PUBLIC WORKS AND GANG REDUCTION REPORT relative to a limited sidewalk repair plan.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. APPROVE the sidewalk repair allocation plan contained in the Bureaus of Street Services (BSS), Engineering (BOE), Contract Administration (BCA), City Administrative Officer (CAO) joint report, dated January 15, 2014, attached to the Council file.
- 2. SELECT Implementation Option No. 2, which establishes the BOE as Program Manager with quality control support from the BCA. All construction work will be done by private contractor(s). The BSS will help identify priority locations in the first year of implementation and will coordinate a 50/50 program with property owners, Council Offices, and other stake holders once that program is established.

3. AUTHORIZE the Controller to:

- a. Establish a new appropriation account within the Capital Improvement Expenditure Program (CIEP), Fund 100, Department 50, as follows:

<u>Account</u>	<u>Title</u>
XXXXXX	Sidewalk Repair

- b. Transfer \$10,000,000 from the Unappropriated Balance Fund No. 100/58, and appropriate therefrom to the CIEP, Fund No. 100/50 as follows:

<u>Account</u>	<u>Title</u>
XXXXXX	Sidewalk Repair

- c. Authorize the CAO to make recommendations for transfers therefrom in a Financial Status Report or Construction Projects Report, to implement Mayor and Council intentions.

4. RESOLVE to authorize up to the following 16 positions, subject to classification determination by the Personnel Department and pay grade determination by the CAO through June 30, 2014.

a. The BSS

<u>Code</u>	<u>Class Title</u>	<u>No.</u>
1368	Senior Clerk Typist	1
3117-2	Tree Surgeon Supervisor II	1
4152-2	Street Services Supervisor II	1
4158-1	Street Services Superintendent I	1
7246-3	Civil Engineering Associate III	1
9184-2	Management Analyst II	<u>1</u>
		6

b. The BOE

<u>Code</u>	<u>Class Title</u>	<u>No.</u>
7213	GIS Specialist	1
7246-3	Civil Engineering Associate III	2
7237	Civil Engineer	1
9485	Senior Civil Engineer	1
9184-2	Management Analyst II	<u>1</u>
		6

c. The BCA

<u>Code</u>	<u>Class Title</u>	<u>No.</u>
7294	Senior Construction Inspector	3
9184-2	Management Analyst II	<u>1</u>
		4

5. INSTRUCT the BSS, BOE, BCA, and CAO to include a provision that no less than five percent of the work performed by contractors be awarded to companies that employ at risk youth and young adults.
6. INSTRUCT the BOE to report in six months on the status of this program.
7. INSTRUCT the CAO to report on the feasibility of creating a tax incentive for businesses that proactively undertake sidewalk repair.

Fiscal Impact Statement: None submitted by the BSS, BOE, BCA, nor the CAO. The Chief Legislative Analyst has not completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its meeting of February 6, 2014, the Public Works and Gang Reduction Committee considered the BSS, BOE, BCA, CAO revised joint report relative to a limited sidewalk repair plan. The Bureaus and CAO gave an overview of the issue. During the discussion of the item, the Committee Chair recommended amending the report to include a provision that no less than five percent of the work performed by contractors be awarded to companies that employ at risk youth and young adults, for the BOE to report in six months on the status of this program, and for the CAO to report back on the feasibility of creating a tax incentive for businesses that proactively undertake sidewalk repair. An opportunity for public comment was held. After a thorough discussion of the matter, the Public Works and Gang Reduction Committee moved to approve the recommendations as contained in the BSS, BOE, BCA, and CAO joint report with the amendments as detailed above.

Subsequently, on April 7, 2014, the Budget and Finance Committee also considered this matter. After providing an opportunity for public comment, the Budget and Finance Committee amended the recommendations as contained in the revised the BSS, BOE, BCA, CAO joint report as detailed in the separate Budget and Finance Committee report for this item. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS AND GANG REDUCTION COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
BUSCAINO:	YES
PRICE:	ABSENT
CEDILLO:	YES

APR 25 2014 - Received and Filed

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-

BUDGET AND FINANCE COMMITTEE REPORT relative to a limited sidewalk repair plan.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. INSTRUCT the City Administrative Officer (CAO) to coordinate, through June 30, 2014, a Citywide response (excluding the Departments of Water and Power, Harbor, Airport, Transportation, and Bureau of Sanitation), identifying locations of damaged sidewalks abutting City facilities for repair, and begin implementing repairs.

2. AUTHORIZE the Controller to:

a. Establish a new appropriation account within the Capital Improvement Expenditure Program (CIEP), Fund 100, Department 50, as follows:

<u>Account No.</u>	<u>Account Name</u>
xxxxxx	Sidewalk Repair

b. Transfer \$10,000,000 from the Unappropriated Balance Fund No. 100/58, and appropriate therefrom to the CIEP, Fund No. 100/50 as follows:

<u>Account No.</u>	<u>Account Name</u>
xxxxxx	Sidewalk Repair

c. Authorize the CAO to make recommendation for transfer therefrom in a Financial Status Report or Construction Projects Report, to implement Mayor and Council intentions.

3. INSTRUCT and/or REQUEST the Departments of Water and Power, Harbor, Airport, Department of Transportation, and Bureau of Sanitation to survey the sidewalks abutting their respective facilities for damage and perform repairs as-needed.

Fiscal Impact Statement: None submitted by the Bureaus of Street Services, Engineering, Contract Administration, or the CAO. The Chief Legislative Analyst has not completed a financial analysis of this report.

Community Impact Statement: None submitted.

[Council may recess into Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Mark Willits, et al. v. City of Los Angeles, United States District Court Case No. CV10-05782 CBM (RZx). (This class action case concerns claims that the City's pedestrian rights-of-way violate the Americans with Disabilities Act and related laws.)]

SUMMARY

At its meeting of April 7, 2014, the Budget and Finance Committee considered the Bureaus of Street Services, Engineering and Contract Administration and CAO's joint report relative to various actions regarding a limited sidewalk repair plan. The Public Works and Gang Reduction Committee considered the matter on February 6, 2014 and recommended various actions.

After providing an opportunity for public comment, the Budget and Finance Committee recessed into closed session to further consider this matter. After returning to open session, the Budget and Finance Committee recommended approval of the revised recommendations detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	ABSENT

APR 25 2014 - **Received and Filed**

ep

13-0600-S109 4-7-14

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