

BUDGET AND FINANCE COMMITTEE REPORT relative to a limited sidewalk repair plan.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. INSTRUCT the City Administrative Officer (CAO) to coordinate, through June 30, 2014, a Citywide response (excluding the Departments of Water and Power, Harbor, Airport, Transportation, and Bureau of Sanitation), identifying locations of damaged sidewalks abutting City facilities for repair, and begin implementing repairs.

2. AUTHORIZE the Controller to:

a. Establish a new appropriation account within the Capital Improvement Expenditure Program (CIEP), Fund 100, Department 50, as follows:

<u>Account No.</u>	<u>Account Name</u>
xxxxxx	Sidewalk Repair

b. Transfer \$10,000,000 from the Unappropriated Balance Fund No. 100/58, and appropriate therefrom to the CIEP, Fund No. 100/50 as follows:

<u>Account No.</u>	<u>Account Name</u>
xxxxxx	Sidewalk Repair

c. Authorize the CAO to make recommendation for transfer therefrom in a Financial Status Report or Construction Projects Report, to implement Mayor and Council intentions.

3. INSTRUCT and/or REQUEST the Departments of Water and Power, Harbor, Airport, Department of Transportation, and Bureau of Sanitation to survey the sidewalks abutting their respective facilities for damage and perform repairs as-needed.

Fiscal Impact Statement: None submitted by the Bureaus of Street Services, Engineering, Contract Administration, or the CAO. The Chief Legislative Analyst has not completed a financial analysis of this report.

Community Impact Statement: None submitted.

[Council may recess into Closed Session, pursuant to Government Code Section 54956.9(d)(1), to confer with its legal counsel relative to the case entitled Mark Willits, et al. v. City of Los Angeles, United States District Court Case No. CV10-05782 CBM (RZx). (This class action case concerns claims that the City's pedestrian rights-of-way violate the Americans with Disabilities Act and related laws.)]

SUMMARY

At its meeting of April 7, 2014, the Budget and Finance Committee considered the Bureaus of Street Services, Engineering and Contract Administration and CAO's joint report relative to various actions regarding a limited sidewalk repair plan. The Public Works and Gang Reduction Committee considered the matter on February 6, 2014 and recommended various actions.

After providing an opportunity for public comment, the Budget and Finance Committee recessed into closed session to further consider this matter. After returning to open session, the Budget and Finance Committee recommended approval of the revised recommendations detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-