

PUBLIC WORKS AND GANG REDUCTION REPORT relative to a limited sidewalk repair plan.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. APPROVE the sidewalk repair allocation plan contained in the Bureaus of Street Services (BSS), Engineering (BOE), Contract Administration (BCA), City Administrative Officer (CAO) joint report, dated January 15, 2014, attached to the Council file.
- 2. SELECT Implementation Option No. 2, which establishes the BOE as Program Manager with quality control support from the BCA. All construction work will be done by private contractor(s). The BSS will help identify priority locations in the first year of implementation and will coordinate a 50/50 program with property owners, Council Offices, and other stake holders once that program is established.
- 3. AUTHORIZE the Controller to:

- a. Establish a new appropriation account within the Capital Improvement Expenditure Program (CIEP), Fund 100, Department 50, as follows:

<u>Account</u>	<u>Title</u>
XXXXXX	Sidewalk Repair

- b. Transfer \$10,000,000 from the Unappropriated Balance Fund No. 100/58, and appropriate therefrom to the CIEP, Fund No. 100/50 as follows:

<u>Account</u>	<u>Title</u>
XXXXXX	Sidewalk Repair

- c. Authorize the CAO to make recommendations for transfers therefrom in a Financial Status Report or Construction Projects Report, to implement Mayor and Council intentions.

- 4. RESOLVE to authorize up to the following 16 positions, subject to classification determination by the Personnel Department and pay grade determination by the CAO through June 30, 2014.

- a. The BSS

<u>Code</u>	<u>Class Title</u>	<u>No.</u>
1368	Senior Clerk Typist	1
3117-2	Tree Surgeon Supervisor II	1
4152-2	Street Services Supervisor II	1
4158-1	Street Services Superintendent I	1
7246-3	Civil Engineering Associate III	1
9184-2	Management Analyst II	<u>1</u>
		6

b. The BOE

<u>Code</u>	<u>Class Title</u>	<u>No.</u>
7213	GIS Specialist	1
7246-3	Civil Engineering Associate III	2
7237	Civil Engineer	1
9485	Senior Civil Engineer	1
9184-2	Management Analyst II	<u>1</u>
		6

c. The BCA

<u>Code</u>	<u>Class Title</u>	<u>No.</u>
7294	Senior Construction Inspector	3
9184-2	Management Analyst II	<u>1</u>
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5. INSTRUCT the BSS, BOE, BCA, and CAO to include a provision that no less than five percent of the work performed by contractors be awarded to companies that employ at risk youth and young adults.
6. INSTRUCT the BOE to report in six months on the status of this program.
7. INSTRUCT the CAO to report on the feasibility of creating a tax incentive for businesses that proactively undertake sidewalk repair.

Fiscal Impact Statement: None submitted by the BSS, BOE, BCA, nor the CAO. The Chief Legislative Analyst has not completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its meeting of February 6, 2014, the Public Works and Gang Reduction Committee considered the BSS, BOE, BCA, CAO revised joint report relative to a limited sidewalk repair plan. The Bureaus and CAO gave an overview of the issue. During the discussion of the item, the Committee Chair recommended amending the report to include a provision that no less than five percent of the work performed by contractors be awarded to companies that employ at risk youth and young adults, for the BOE to report in six months on the status of this program, and for the CAO to report back on the feasibility of creating a tax incentive for businesses that proactively undertake sidewalk repair. An opportunity for public comment was held. After a thorough discussion of the matter, the Public Works and Gang Reduction Committee moved to approve the recommendations as contained in the BSS, BOE, BCA, and CAO joint report with the amendments as detailed above.

Subsequently, on April 7, 2014, the Budget and Finance Committee also considered this matter. After providing an opportunity for public comment, the Budget and Finance Committee amended the recommendations as contained in the revised the BSS, BOE, BCA, CAO joint report as detailed in the separate Budget and Finance Committee report for this item. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS AND GANG REDUCTION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BUSCAINO:	YES
PRICE:	ABSENT
CEDILLO:	YES

ME

-NOT OFFICIAL UNTIL COUNCIL ACTS-