

MOTION

I MOVE that Item No. 6 on today's Council Agenda, under C.F. No. 13-0600-S109 relative to sidewalk repair, be substituted with the following:

That the Council, subject to the approval of the Mayor:

1. Instruct the City Administrative Officer (CAO) to coordinate, through June 30, 2014, a Citywide response to needed sidewalk repairs by identifying locations of damaged sidewalks abutting City facilities (excluding the Departments of Water and Power, Harbor, Airport, Transportation, and Bureau of Sanitation), and to immediately begin implementing repairs through the Departments of Public Works and Recreation and Parks.
2. Establish the Bureau of Engineering (BOE) as Program Manager with quality control support from the Bureau of Contract Administration (BCA) and authorize the Bureau of Street Services and contractor(s) managed by Recreation and Parks to perform sidewalk repairs adjacent to City facilities through June 30, 2014;
3. Authorize the Controller to:

- a. Establish a new appropriation account within the Capital Improvement Expenditure Program (CIEP), Fund 100, Department 54, as follows:

<u>Account No.</u>	<u>Account Name</u>
XXKXXX	Sidewalk Repair

- b. Transfer \$10,000,000 from the Unappropriated Balance, Fund 100, Department 58, Sidewalk Repairs Account No. 000141, and appropriate therefrom to the CIEP, Fund 100, Department 54 as follows:

<u>Account No.</u>	<u>Account Name</u>
XXKXXX	Sidewalk Repair

- c. Transfer up to \$1,500,000 with CAO approval from CIEP, Fund 100, Department 54, Sidewalk Repair Account XXKXXX, to the Department of Recreation and Parks, Fund 302, Department 89, Deferred Maintenance, Account 89704H;
4. Instruct the CAO to include transfers from the CIEP Sidewalk Repair account in the Year-End Financial Status Report to reimburse department sidewalk repair expenditures anticipated through June 30, 2014;
5. Instruct and/or request the Departments of Water and Power, Harbor, Airport, Transportation, and Sanitation to survey the sidewalks abutting their respective facilities for damage and perform repairs as-needed;

6. Request the Budget and Finance Committee to consider the Public Works and Gang Reduction Committee report recommendations of C.F. No. 13-00060-S109 regarding the use of the CIEP \$10 million sidewalk repair allocation, beyond June 30, 2014, in its discussions on the Mayor's Proposed Budget Sidewalk Repair Program.
7. Authorize the City Administrative Officer to make any technical corrections required to carry out the intent of the Council and Mayor.

PRESENTED BY:

Paul Kerkorian
PAUL KREKORIAN
Councilmember, 2nd District

Joe Buscaino
JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:

[Signature]

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