

ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE REPORT relative to the Fiscal Year (FY) 2025/2026 Annual Expenditure Plan and Fee Status Report for the Arts Development Fee (ADF) Program.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the public art project commitments and associated findings relative to a total of \$902,42.45 comprised of "Priority Fees", as identified in the FY 2025/2026 ADF Annual Expenditure Plan and Fee Status Report, Attachment A of the Department of Cultural Affairs (DCA) report dated November 25, 2025, attached to the Council file.
2. INSTRUCT the DCA to update the accrued interest to each of the appropriation accounts, within Fund No. 516, to be used in tandem with the original ADF fee collected.
3. AUTHORIZE the Controller to approve the interest appropriations, within Fund No. 516, recommended by the DCA.

Fiscal Impact Statement: The DCA reports that there is no fiscal impact on the City's General Fund, as it relates to said report.

Community Impact Statement: None submitted

SUMMARY

At its meeting held on December 9, 2025, your Arts, Parks, Libraries, and Community Enrichment Committee considered the DCA report, dated November 25, 2025, relative to the approval of the public art project commitments and associated findings identified in the FY 2025/2026 ADF Annual Expenditure Plan and Fee Status Report. A total of \$902,42.45 comprised of ADF Priority Fees within Fund No. 516 are identified and committed toward eligible public art projects throughout various Council Districts. After an opportunity for public comment was held, the Committee recommended that Council approve the recommendations contained in said DCA report, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ARTS, PARKS, LIBRARIES, AND COMMUNITY ENRICHMENT COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
JURADO:	YES
HERNANDEZ:	YES
NAZARIAN:	YES

AXB
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-NOT OFFICIAL UNTIL COUNCIL ACTS-