

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 10, 2013
To: The Mayor
The Council
From: Miguel A. Santana, City Administrative Officer *MAS*
Reference: Transmittal from the Mayor dated July 24, 2013; referred for report July 26, 2013
Subject: **FISCAL YEAR 2013-14 JUVENILE ACCOUNTABILITY BLOCK GRANT (JABG) AWARD**

SUMMARY

The Mayor's office of Homeland Security and Public Safety (Mayor's Office) requests authority to accept a grant award of \$134,902 from the California Board of State and Community Corrections to implement the Fiscal Year 2013-14 Juvenile Accountability Block Grant (JABG) Program and adopt the attached governing body resolution that addresses the City's approval relative to the JABG Program. The grant is for a one-year program period effective July 1, 2013 through June 30, 2014 and will be utilized to support the Rampart and 77th Division Community Law Enforcement and Recovery (CLEAR) sites. Grantor guidelines require that a minimum of 10 percent of the total program costs (\$14,989) be provided as a local cash match.

BACKGROUND

The JABG is a federal program administered by the U.S. Department of Justice. JABG funds are allocated to states in the form of block grants, which in turn are provided to local jurisdictions to promote greater accountability in the juvenile justice system. The City has received JABG funds since 2000 and has customarily used the award for gang prevention efforts. Since 2007, JABG funds have been used for the CLEAR program, whose primary purpose is to facilitate the recovery of gang-infested communities through the collaborative efforts of the Los Angeles Police Department (LAPD), the Los Angeles City Attorney, the Los Angeles County Probation Department and the Los Angeles County District Attorney.

The 2013-14 JABG program budget for the City of Los Angeles is \$149,891, including the grant award of \$134,902 and the required 10 percent local cash match minimum of \$14,989. The grant funding will go towards providing City Attorney support for the CLEAR program, specifically partial salary funding for two existing Deputy City Attorney IIIs. The remaining cost for these two positions is provided in the City Attorney's 2013-14 General Fund budget. The City Attorney's role in the CLEAR

program includes oversight of the City's gang injunctions and prosecution of gang, gun and graffiti crimes and injunction violations.

Additional funding to meet the local cash match requirement is provided in the 2013-14 Budget by the General Fund for 20 full-time sworn LAPD personnel staffing the CLEAR program at the Rampart and 77th Division CLEAR sites, including one Sergeant II and one Detective II for each site; one Police Officer III, and 15 Police Officer IIs. The total salary cost for these positions is approximately \$1.88 million.

The Mayor's Office had originally proposed utilizing the California State Supplemental Law Enforcement Services Fund (SLESF) to provide the required local cash match. SLESF funds are provided to counties and cities for the direct support of front-line law enforcement services. However, 100 percent of the City's 2013-14 SLESF Budget allocation is programmed for replacement patrol vehicles for the LAPD and therefore is unavailable for JABG local match purposes. The grantor has authorized this change.

The JABG grant also allows up to five percent of award funds to go towards administration costs. \$4,047, or three percent, of the 2013-14 award funds will go to the Mayor's Office to support the salaries and benefits of two Mayoral Aides who will administer the grant and work with the CLEAR Executive Committee, the grant local advisory board, to implement the program.

The 2013-14 JABG Program Budget is as follows:

Budget Line Items	JABG Award	Cash Match	Total
City Attorney/LAPD Salaries	\$ 130,855	\$ 14,989	\$ 145,844
Administrative Costs	4,047		4,047
Total	\$ 134,902	\$ 14,989	\$ 149,891

The grant was issued by the State on April 17, 2013, with an application deadline of June 1, 2013. Because the application period was less than 61 days, Mayor and Council approval was not required prior to submitting the grant application (Los Angeles Administrative Code Section 14.6[b]).

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor's Office to accept the 2013-14 Juvenile Accountability Block Grant (JABG) award of \$134,902 from the California Board of State and Community Corrections and to negotiate, execute and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form;
2. Adopt the accompanying resolution, as requested by the grantor and subject to the approval of the City Attorney, which endorses the grant agreement and agrees to comply with the

program and funding requirements of the grant, and that the City will approve all matching funds for this grant;

3. Authorize the Controller to:

- a. Create a new interest-bearing Fund, titled FY14 Juvenile Accountability Block Grant Fund, establish a receivable in this new Fund in the amount of \$134,902 and establish appropriation accounts within the new Fund XXX, Department 46 as follows:

<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
46K146	Mayor's Salaries	\$ 2,990
46K299	Related Costs	1,057
46K112	City Attorney Salaries – CLEAR	130,855
		<u>\$ 134,902</u>

- b. Transfer \$2,990 from Fund XXX/46, Account No. 46K146 Mayor's Salaries, to the Mayor's Office Fund 100/46, Account No. 1020 Salaries Reimbursed, to reimburse the General Fund for JABG-related salary expenditures;
- c. Transfer \$1,057 from Fund XXX/46, Account No. 46K299 Related Costs, to the Mayor's Office Fund 100/46, Revenue Source No. 4681, for reimbursement of grant-funded fringe benefits;
- d. Transfer up to \$130,855 from Fund No. XXX/46, Account No. 46K112 City Attorney Salaries – CLEAR, to the City Attorney Fund 100/12, Account No. 001010 Salaries General, to fund City Attorney positions for the JABG program upon presentation of proper documentation from the City Attorney and approval from the Mayor's Office; and,

4. Authorize the Mayor's Office to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and instruct the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Acceptance of the 2013-14 Juvenile Accountability Block Grant award in the amount of \$134,902 will provide support, including salary funding, for the Rampart and 77th Division CLEAR sites. A required local cash match minimum of \$14,989 is provided by the General Fund in the 2013-14 Budget for the Los Angeles Police Department and City Attorney. There is no additional impact to the General Fund. Acceptance of the grant and the recommendations within this report is in compliance with the City's Financial Policies in that one-time revenues will support one-time expenditures.

MAS:JCY:04140028

Attachment

RESOLUTION OF THE CITY COUNCIL

WHEREAS the City of Los Angeles desires to receive and utilize federal grant funds available through the Juvenile Accountability Block Grant (JABG) Program administered by the Board of State and Community Corrections (hereafter referred to as the BSCC).

NOW, THEREFORE, BE IT RESOLVED that the Mayor's Office of Homeland Security and Public Safety is authorized to submit the JABG application and sign the Grant Agreement with the BSCC, including any amendments thereof.

BE IT FURTHER RESOLVED that the City of Los Angeles agrees to provide all matching funds required for said project, and abide by the statutes and regulations governing the JABG Program as well as the terms and conditions of the Grant Agreement as set forth by the BSCC.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

Passed, approved, and adopted by the City Council of Los Angeles in a meeting thereof held on _____, 2013 by the following:

Ayes:

Notes:

Absent:

Signature: _____

Date: _____

Typed Name and Title: _____

ATTEST: Signature: _____

Date: _____

Typed Name and Title: _____



2013 JUL 26 PM 3:47
CITY ADMINISTRATIVE OFFICER

ERIC GARCETTI
MAYOR

July 24, 2013

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Notification of Submission of Application and Request for Authority to Accept Grant Award from the California Board of State and Community Corrections for the Juvenile Accountability Block Grant (JABG) Program Fiscal Year 2013-14 and Adoption of a Resolution

Dear Honorable Members:

Pursuant to Section 14.6 of the Los Angeles Administrative Code, the Mayor's Office of Homeland Security and Public Safety is informing the City Council of the submission of a grant application for the Juvenile Accountability Block Grant (JABG) Program FY 2013-14. The State of California Board of State and Community Corrections (BSCC) issued a solicitation for the Juvenile Accountability Block Grant Program (JABG) on April 17, 2013. The application was submitted on May 17, 2013 and requested the total allocation to the City of Los Angeles of \$134,902 for the program period of July 1, 2013 to June 30, 2014 (Attachment 1).

Transmitted herewith for consideration by the City Council is a request to accept and expend grant funds for the JABG FY 2013-14 in the amount of \$134,902. Based on JABG guidelines, the federal funds may not exceed 90% of the total program costs, and therefore requires a local cash match of \$14,989 (10%). The Mayor's Office is requesting authority from City Council to accept its grant award share and utilize the California State Supplemental Law Enforcement Services Fund (SLESF) to provide a total of \$14,989 in matching funds for LAPD sworn officers for the Community Law Enforcement and Recovery (CLEAR) program in FY 2013-14. The SLESF is administered by the Mayor's Office for front-line law enforcement services. The Mayor's Office has the authority to utilize these funds in this manner. With the match, the total program cost of the grant is \$149,891.

For JABG FY 2013-14, the funding shall supplement the salaries of the Community Law Enforcement and Recovery (CLEAR) operational team in the Rampart and 77th Division CLEAR sites, for a total of \$134,902. The grant will partially support two existing Deputy City Attorney IIIs (\$130,855). The total amount for salaries for these positions over a 12 month period is approximately \$226,000. The remaining \$95,145 will be covered by the City Attorney's General Fund budget for FY 13-14.

This grant requires a ten percent (10%) cash match, as stated on page 2 of the grant solicitation. It is allowable to use state funds for the cash match requirement of this grant. As such, the California State Supplemental Services Fund (SLESF) will provide the required \$14,989 match for this program. The match will support the LAPD officers who are working in the Rampart and 77th Division CLEAR sites. We do not anticipate a general fund impact.

The JABG FY 2013-14 Budget is as follows:

Budget Line Items	Grant Funds	Cash Match	Total
Salaries (City Attorney and LAPD)	\$130,855	\$14,989	\$145,844
Administrative Costs	\$4,047		\$4,047
Total	\$134,902	\$14,989	\$149,891

The Mayor's Office of Homeland Security and Public Safety will administer the program and is responsible for grant compliance and accounting. The grant allows that administrative costs be no more than 5 percent of the total grant award. The Mayor's Office will utilize approximately 3 percent (2.99%) of the grant award, or \$4,047, to support two Mayoral Aides responsible for administering the grant. The Mayor's Office will also work with the CLEAR Executive Committee, who will serve as the local advisory board to the grant and whose members will commit resources to the implementation of the program.

Background

The JABG is a federal program administered by the U.S. Department of Justice, and is managed as a pass-through by the California Board of State and Community Corrections (BSCC). JABG funds are allocated to states in the form of block grants to promote greater accountability in the juvenile justice system. States in turn provide direct distributions to local jurisdictions in accordance with a formula based on local criminal justice expenditures and level of violent crime. Local jurisdictions are awarded funds to implement and expand programs that address any of the 17 federally defined program purpose areas, with a focus on evidence-based practices. For Fiscal Year 2013-14, California distributed a total of \$2,388,750 to 26 jurisdictions; of which the City received a direct allocation of \$134,902. The City has received JABG funds since 2000

and since 2007 has been using them for the Community Law Enforcement and Recovery (CLEAR) program.

The primary purpose of CLEAR is to facilitate the recovery of gang-infested communities. This is accomplished by decreasing the criminal activity of targeted gangs in designated communities through an effective collaboration with City and County criminal justice agencies. The CLEAR Team includes the Los Angeles Police Department (LAPD), Los Angeles County Probation Department, Los Angeles City Attorney, and the Los Angeles County District Attorney.

The State of California also requires the adoption of a Resolution that addresses the City's approval relative to the JABG program (See Attachment 2). The total JABG grant budget, including the required ten percent (10%) cash match, is \$149,891.

I THEREFORE REQUEST that the City Council:

1. **AUTHORIZE** the Mayor's Office of Homeland Security and Public Safety to accept the Juvenile Accountability Block Grant (JABG) FY 2013-14 grant award of up to \$134,902 from the California Board of State and Community Corrections and to negotiate, execute and submit any other necessary agreements and documents relative to the grant award, subject to approval of the City Attorney as to form and legality;
2. **ADOPT** the attached governing body resolution which endorses the grant agreement and agrees to comply with the program and funding requirements of the grant, and that the City will approve all matching funds for this grant;
3. **AUTHORIZE** the Controller to:
 - a. **CREATE** a new interest-bearing Fund, titled the FY13 Juvenile Accountability Block Grant Fund, establish a receivable in this new Fund in the amount of \$134,902 and create new **Appropriation Accounts** within the new Fund XXX, Department 46 as follows:

ACCOUNT	ACCOUNT NAME	AMOUNT
46K146	Mayor's Salaries	\$2,990
46K299	Related Costs	\$1,057
46K112	City Attorney- salaries for CLEAR	\$130,855
TOTAL		\$134,902

- b. **TRANSFER** \$2,990 from Fund XXX, Department 46, Account No. 46K146 to Fund 100, Department 46, Account No. 1020 (Salaries, Reimbursed) to reimburse the General Fund for JABG -related salary expenditures;

- c. **INSTRUCT** the Controller to transfer \$1,057 from Fund XXX, Account No. 46K299 to the Mayor's General Fund No. 100, Department 46, Revenue Source No. 4681, for reimbursement of grant-funded fringe benefits;
 - d. **TRANSFER** cash from Fund No. XXX, Department 46, Account 46K112 to Fund 100, Department 12, Account 1010 to reimburse the General Fund in an amount up to \$130,855, upon presentation of proper documentation from the City Attorney and approval from the Mayor's Office of such invoices for JABG-related expenditures; and
 - e. **TRANSFER** \$14,989 from the Supplemental Law Enforcement Services Fund, Fund 667 to Fund 100, Department 70, Account No. 1012, Salaries Sworn, to reimburse the Police Department (LAPD) for the CLEAR program as part of the grant's cash match requirement, subject to the submission of invoices by the LAPD and approval of such invoices by the Mayor's Office.
4. **AUTHORIZE** the Mayor's Office of Homeland Security and Public Safety to prepare Controllers instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and instruct the controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:tp

Attachments

- 1 Grant Application
- 2 Governing Body Resolution