

PUBLIC SAFETY COMMITTEE REPORT AND RESOLUTION relative to an application for Juvenile Accountability Block Grant (JAG) Program Fiscal Year (FY) 2013-14 funding.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor's Office to accept the 2013-14 JAG award of \$134,902 from the California Board of State and Community Corrections; and, to negotiate, execute, and submit any other necessary agreements and documents relative to the grant award, subject to the approval of the City Attorney as to form and legality.
2. ADOPT the accompanying RESOLUTION, as requested by the grantor and subject to the approval of the City Attorney as to form and legality, which endorses the grant agreement and agrees to comply with the program and funding requirements of the grant, and that the City will approve all matching funds for this grant.

3. AUTHORIZE the Controller to:

- a. Create a new interest-bearing fund, titled FY14 Juvenile Accountability Block Grant Fund, establish a receivable in this new fund in the amount of \$134,902 and establish appropriation accounts within the new fund XXX/46, as follows:

<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
46K146	Mayor's Salaries	\$2,990
46K299	Related Costs	1,057
46K112	City Attorney Salaries - CLEAR	<u>130,855</u>
		Total: \$134,902

- b. Transfer \$2,990 from Fund XXX/46, Account No. 46K146 Mayor's Salaries, to the Mayor's Office Fund 100/46, Account No.1 020 Salaries Reimbursed, to reimburse the General Fund for JAG-related salary expenditures.
- c. Transfer \$1,057 from Fund XXX/46, Account No. 46K299 Related Costs, to the Mayor's Office Fund 100/46, Revenue Source No. 4681, for reimbursement of grant-funded fringe benefits.
- d. Transfer up to \$130,855 from Fund No. XXX/46, Account No. 46K112 City Attorney Salaries - CLEAR, to the City Attorney Fund 100/12, Account No. 001010 Salaries General, to fund City Attorney positions for the JAG program upon presentation of proper documentation from the City Attorney and approval from the Mayor's Office.

4. AUTHORIZE the Mayor's Office to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports acceptance of the FY 2013-14 JAG award in the amount of \$134,902 will provide support, including salary funding, for the Rampart and 77th Division Community Law Enforcement and Recovery (CLEAR) sites. A required local cash match minimum of \$14,989 is provided by the General Fund in the 2013-14 Budget for the Los Angeles Police Department (LAPD) and City Attorney. There is no additional impact to the General Fund. Approval of the above recommendations is in

compliance with City financial policies in that one-time revenues will support one-time expenditures.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated September 10, 2013 (attached to the Council file), the CAO states that the Mayor requests authority to accept a grant award in the amount of \$134,902 from the California Board of State and Community Corrections to implement the FY 2013-14 JAG Program, and to adopt the attached governing body Resolution that addresses the City's approval relative to the JAG Program. The grant is for a one-year program period effective July 1, 2013 through June 30, 2014, and will be used to support the Rampart and 77th Division CLEAR sites.

The CAO reports that JAG allocates funds to states in the form of block grants, which in turn are provided to local jurisdictions to promote greater accountability in the juvenile justice system. The City has received JAG funds since 2000 and has customarily used the award for gang prevention efforts. Since 2007, JAG funds have been used for the CLEAR program, whose primary purpose is to facilitate the recovery of gang-infested communities through the collaborative efforts of the LAPD, the Los Angeles City Attorney, the Los Angeles County Probation Department, and the Los Angeles County District Attorney.

The CAO further reports that grant funding will go towards providing City Attorney support for the CLEAR program, specifically partial salary funding for two existing Deputy City Attorney III's. The remaining cost for these two positions is provided in the City Attorney's 2013-14 General Fund budget. The City Attorney's role in the CLEAR program includes oversight of the City's gang injunctions and prosecution of gang, gun, and graffiti crimes and injunction violations. The CAO recommends approval of the Mayor's request.

At its meeting held September 13, 2013, the Public Safety Committee recommended that Council authorize the Mayor to apply for JAG funds, and approve the accompanying Resolution, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	ABSENT

-NOT OFFICIAL UNTIL COUNCIL ACTS-