

PUBLIC SAFETY COMMITTEE REPORT relative to Fiscal Year (FY) 2010 Urban Areas Security Initiative Grant budget modifications and contracting authority.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
  - a. Approve the time extension of the FY 2010 Urban Areas Security Initiative (FY10 UASI) grant award, extending the grant performance period to June 10, 2014.
  - b. Modify the FY10 UASI grant budget by reallocating funds between projects as described in the June 6, 2014 City Administrative Officer (CAO) report, attached to the Council file, and as listed in the summary of budget modifications referenced in Attachment 3 to the April 9, 2014 Communication from the Mayor, attached to the Council file.
  - c. Execute an amendment to the sub-recipient agreement with the Los Angeles Regional Interoperable Communications System Joint Powers of Authority to increase the contract amount to an amount not to exceed \$17,433,736 for a term not to exceed the grant performance period, subject to the approval of the City Attorney as to form and legality, as detailed in Attachment 4 of the April 9, 2014 Communication from the Mayor, attached to the Council file.
  - d. Execute an amendment to the sub-recipient agreement with the County of Los Angeles to increase the contract amount to an amount not to exceed \$9,552,136 for a term not to exceed the grant performance period, subject to the approval of the City Attorney as to form and legality, as detailed in Attachment 4 of the April 9, 2014 Communication from the Mayor, attached to the Council file.
  - e. Negotiate and execute a contract on behalf of the City for the Microwave Link Project, as described in Attachment 5 of the April 9, 2014 Communication from the Mayor, attached to the Council file, for a term not to exceed the grant performance period and for an amount not to exceed \$600,000, subject to the approval of the City Attorney as to form and legality.

2. AUTHORIZE the Controller to:

- a. Create and transfer appropriations within Fund 53V, FY10 UASI, Department 46 for the reallocation of FY10 UASI grant funds as follows:

From:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H938	LAFD	\$57,382.27
53V/46	46H669	LA-RICS Joint Powers	\$1,914,960.73
		Total:	\$1,972,343.00

To:

<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H668	Partner Jurisdictions	\$1,372,343.00
53V/46	46K932	ITA Grant Allocation	600,000.00
Total:			\$1,972,343.00

- b. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety, in order to reimburse City Departments and the Los Angeles/Long Beach Urban Areas partner jurisdictions for approved FY10 UASI grant funds.

- 3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO; and AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact as a result of these actions. Approval of the recommendations contained in the June 6, 2014 CAO report will allow for the continued expenditure of the FY10 UASI grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

Summary:

On June 13, 2014, your Committee considered an April 9, 2014 Communication from the Mayor and a June 6, 2014 CAO report relative to FY10 UASI Grant budget modifications and contracting authority. According to the CAO, the Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the FY10 UASI grant. The Mayor's Office also requests authority to negotiate and execute contracts as part of the FY10 UASI grant. On July 19, 2011, Council authorized the Mayor's Office to accept the FY10 UASI grant in the amount of \$55,937,717 for a grant performance period of October 28, 2010 to April 30, 2013 (Council File No. 10-1166). Since then, the California Office of Emergency Services (Cal OES) has approved several extensions for the Los Angeles Regional Interoperable Communications System (LA-RICS) Project and the grant performance period end date is now June 10, 2014. The Mayor's Office has requested another extension to March 30, 2015 and is pending grantor approval.

The LA-RICS is a collaborative interagency effort to implement a regional interoperable radio communications system that will allow interagency coordination and response to routine, emergency and catastrophic events within Los Angeles County. The two core LA-RICS communications sites are located at the Los Angeles Police Department's Valley Communications Dispatch Center (VCDC) and the Los Angeles County Fire Command Communications Facility (FCCF). The VCDC and FCCF need to be interconnected to provide redundancy in the event of system failure. Two microwave links have been identified to provide connectivity to the two core sites: one between VCDC and Mount Lee, the master communications site, and the other between Mount Lee and FCCF. This connectivity will not interfere with the existing operations at Mount Lee. The connectivity between VCDC and FCCF will provide reliable wireless communications for, LA-RICS member agencies, for administrative communications, and as a training proof-of-concept system.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the June 6, 2014 CAO report and

detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<b><u>MEMBER</u></b>	<b><u>VOTE</u></b>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	YES

ARL  
6/13/14

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**