

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred\Start	Finish	Responsibl
1		FMS 2.0 Project	990 days	Mon 9/1/14	Fri 6/29/18	
2		Project Start Date	0 days	Mon 9/1/14	Mon 9/1/14	
3		Project Planning and Management	773 days	Tue 9/2/14	Thu 8/31/17	
4		Build Phase	773 days	Tue 9/2/14	Thu 8/31/17	
5		Ongoing Project Management	730 days	Tue 9/2/14	Fri 6/30/17	
6		Provide Ongoing Project Management	730 days	Tue 9/2/14	Fri 6/30/17	Joint
7		Monthly Status Reports	753 days	Tue 9/30/14	Thu 8/31/17	CGI
8	CGI-1.1	CGI Deliverable: Monthly Status Report 1 - September 2014	0 days	Tue 9/30/14	Tue 9/30/14	CGI
9	CGI-1.2	CGI Deliverable: Monthly Status Report 2 - October 2014	0 days	Fri 10/31/14	Fri 10/31/14	CGI
10	CGI-1.3	CGI Deliverable: Monthly Status Report 3 - November 2014	0 days	Sun 11/30/14	Sun 11/30/14	CGI
11	CGI-1.4	CGI Deliverable: Monthly Status Report 4 - December 2014	0 days	Wed 12/31/14	Wed 12/31/14	CGI
12	CGI-1.5	CGI Deliverable: Monthly Status Report 5 - January 2015	0 days	Sat 1/31/15	Sat 1/31/15	CGI
13	CGI-1.6	CGI Deliverable: Monthly Status Report 6 - February 2015	0 days	Sat 2/28/15	Sat 2/28/15	CGI
14	CGI-1.7	CGI Deliverable: Monthly Status Report 7 - March 2015	0 days	Tue 3/31/15	Tue 3/31/15	CGI
15	CGI-1.8	CGI Deliverable: Monthly Status Report 8 - April 2015	0 days	Thu 4/30/15	Thu 4/30/15	CGI
16	CGI-1.9	CGI Deliverable: Monthly Status Report 9 - May 2015	0 days	Sun 5/31/15	Sun 5/31/15	CGI
17	CGI-1.10	CGI Deliverable: Monthly Status Report 10 - June 2015	0 days	Wed 7/1/15	Wed 7/1/15	CGI
18	CGI-1.11	CGI Deliverable: Monthly Status Report 11 - July 2015	0 days	Fri 7/31/15	Fri 7/31/15	CGI
19	CGI-1.12	CGI Deliverable: Monthly Status Report 12 - August 2015	0 days	Mon 8/31/15	Mon 8/31/15	CGI
20	CGI-1.13	CGI Deliverable: Monthly Status Report 13 - September 2015	0 days	Wed 9/30/15	Wed 9/30/15	CGI
21	CGI-1.14	CGI Deliverable: Monthly Status Report 14 - October 2015	0 days	Sat 10/31/15	Sat 10/31/15	CGI
22	CGI-1.15	CGI Deliverable: Monthly Status Report 15 - November 2015	0 days	Mon 11/30/15	Mon 11/30/15	CGI
23	CGI-1.16	CGI Deliverable: Monthly Status Report 16 - December 2015	0 days	Thu 12/31/15	Thu 12/31/15	CGI
24	CGI-1.17	CGI Deliverable: Monthly Status Report 17 - January 2016	0 days	Sun 1/31/16	Sun 1/31/16	CGI
25	CGI-1.18	CGI Deliverable: Monthly Status Report 18 - February 2016	0 days	Mon 2/29/16	Mon 2/29/16	CGI
26	CGI-1.19	CGI Deliverable: Monthly Status Report 19 - March 2016	0 days	Thu 3/31/16	Thu 3/31/16	CGI
27	CGI-1.20	CGI Deliverable: Monthly Status Report 20 - April 2016	0 days	Sat 4/30/16	Sat 4/30/16	CGI
28	CGI-1.21	CGI Deliverable: Monthly Status Report 21 - May 2016	0 days	Fri 7/1/16	Fri 7/1/16	CGI
29	CGI-1.22	CGI Deliverable: Monthly Status Report 22 - June 2016	0 days	Fri 7/1/16	Fri 7/1/16	CGI
30	CGI-1.23	CGI Deliverable: Monthly Status Report 23 - July 2016	0 days	Sun 7/31/16	Sun 7/31/16	CGI
31	CGI-1.24	CGI Deliverable: Monthly Status Report 24 - August 2016	0 days	Wed 8/31/16	Wed 8/31/16	CGI
32	CGI-1.25	CGI Deliverable: Monthly Status Report 25 - September 2016	0 days	Fri 9/30/16	Fri 9/30/16	CGI
33	CGI-1.26	CGI Deliverable: Monthly Status Report 26 - October 2016	0 days	Mon 10/31/16	Mon 10/31/16	CGI
34	CGI-1.27	CGI Deliverable: Monthly Status Report 27 - November 2016	0 days	Wed 11/30/16	Wed 11/30/16	CGI
35	CGI-1.28	CGI Deliverable: Monthly Status Report 28 - December 2016	0 days	Sat 12/31/16	Sat 12/31/16	CGI

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ID	Deliverable #	Task Name	Duration	Pred Start	Finish	Responsibility
36	CGI-1.29	CGI Deliverable: Monthly Status Report 29 - January 2017	0 days	Tue 1/31/17	Tue 1/31/17	CGI
37	CGI-1.30	CGI Deliverable: Monthly Status Report 30 - February 2017	0 days	Tue 2/28/17	Tue 2/28/17	CGI
38	CGI-1.31	CGI Deliverable: Monthly Status Report 31 - March 2017	0 days	Fri 3/31/17	Fri 3/31/17	CGI
39	CGI-1.32	CGI Deliverable: Monthly Status Report 32 - April 2017	0 days	Sun 4/30/17	Sun 4/30/17	CGI
40	CGI-1.33	CGI Deliverable: Monthly Status Report 33 - May 2017	0 days	Wed 5/31/17	Wed 5/31/17	CGI
41	CGI-1.34	CGI Deliverable: Monthly Status Report 34 - June 2017	0 days	Sat 7/1/17	Sat 7/1/17	CGI
42	CGI-1.35	CGI Deliverable: Monthly Status Report 35 - July 2017	0 days	Mon 7/31/17	Mon 7/31/17	CGI
43	CGI-1.36	CGI Deliverable: Monthly Status Report 36 - August 2017	0 days	Thu 8/31/17	Thu 8/31/17	CGI
44		Communication and Change Management	730 days	Tue 9/2/14	Fri 6/30/17	
45		Ongoing Communication and Change Management	730 days	Tue 9/2/14	Fri 6/30/17	City
46		Infrastructure / Technical Environments	730 days	Tue 9/2/14	Sat 7/1/17	
47		Build Phase	730 days	Tue 9/2/14	Sat 7/1/17	
48		Non-Production Environments	60 days	Tue 9/2/14	Wed 11/26/14	
49		Provide/Procure Servers - Non-production Environments #1-6	10 days	Tue 9/2/14	Mon 9/15/14	City
50	City-1.1	City Deliverable: Provide/Procure Servers - Non-production Environments #1-6	0 days	Mon 9/15/14	Mon 9/15/14	City
51		Establish Infrastructure - Non-Production Environments #1-6	15 days	Tue 9/16/14	Mon 10/6/14	City
52	City-1.2	City Deliverable: Establish Infrastructure - Non-production Environments #1-6	0 days	Mon 10/6/14	Mon 10/6/14	City
53		Install Advantage Software - Non-production Environments #1-6	30 days	Tue 10/7/14	Wed 11/19/14	CGI
54		Shakedown Advantage Software Installation - Non-production Environments #1-6	5 days	Thu 11/20/14	Wed 11/26/14	CGI
55		Install infoAdvantage Software - Non-production Environments #1-6	30 days	Tue 10/7/14	Wed 11/19/14	CGI
56		Shakedown infoAdvantage Software Installation - Non-production Environments #1-6	5 days	Thu 11/20/14	Wed 11/26/14	CGI
57		Milestone: Install All Components of Non-production Environments #1-6	0 days	Wed 11/26/14	Wed 11/26/14	CGI
58		Production Staging Environment	282 days	Tue 9/2/14	Tue 10/13/15	
59		Provide/Procure Servers - Production Staging	167 days	Tue 9/2/14	Tue 5/5/15	City
60	City-1.3	City Deliverable: Provide/Procure Servers - Production Staging	0 days	Tue 5/5/15	Tue 5/5/15	City
61		Establish Infrastructure - Production Staging	30 days	Wed 5/6/15	Tue 6/16/15	City
62	City-1.4	City Deliverable: Establish Infrastructure - Production Staging	0 days	Tue 6/16/15	Tue 6/16/15	City
63		Create Production Staging Database Schemas	20 days	62FS Wed 6/3/15	Tue 6/30/15	City
64		Install and Set Up Business Objects - Production Staging	30 days	Wed 7/1/15	Tue 8/11/15	CGI
65		Install Advantage Application Software - Production Staging	20 days	Wed 8/12/15	Tue 9/8/15	CGI
66		Shakedown Advantage Software Installation - Production Staging Environment	5 days	Wed 9/9/15	Tue 9/15/15	CGI
67		Install infoAdvantage Application Software - Production Staging Environment	10 days	Wed 9/16/15	Tue 9/29/15	CGI
68		Configure LDAP	10 days	Wed 9/30/15	Tue 10/13/15	City
69		Shakedown infoAdvantage Software Installation - Production Staging Environment	5 days	Wed 9/30/15	Tue 10/6/15	CGI
70		Milestone: Install All Components of Production Staging Environment	0 days	66,6 Tue 10/13/15	Tue 10/13/15	Joint

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71		Production Environment	237 days	Tue 9/2/14	Tue 8/11/15	
72		Provide/Procure Servers - Production	167 days	Tue 9/2/14	Tue 5/5/15	City
73	City-1.5	City Deliverable: Provide/Procure Servers - Production	0 days	Tue 5/5/15	Tue 5/5/15	City
74		Establish Infrastructure - Production	30 days	Wed 5/6/15	Tue 6/16/15	City
75	City-1.6	City Deliverable: Establish Infrastructure - Production	0 days	Tue 6/16/15	Tue 6/16/15	City
76		Create Production Database Schemas	20 days	75Fs Wed 6/3/15	Tue 6/30/15	City
77		Install and Set Up Business Objects - Production	30 days	Wed 7/1/15	Tue 8/11/15	CGI
78		Install Advantage Application Software - Production	20 days	Wed 6/17/15	Tue 7/14/15	CGI
79		Shakedown Advantage Software Installation - Production Environment	5 days	Wed 7/15/15	Tue 7/21/15	CGI
80		Install infoAdvantage Application Software - Production Environment	10 days	Wed 7/15/15	Tue 7/28/15	CGI
81		Configure LDAP	10 days	Wed 7/29/15	Tue 8/11/15	City
82		Shakedown infoAdvantage Software Installation - Production Environment	5 days	Wed 7/29/15	Tue 8/4/15	CGI
83		Milestone: Install All Components of Production Environment	0 days	79,8 Tue 8/11/15	Tue 8/11/15	Joint
84		Technical Environment Support	710 days	Tue 9/30/14	Sat 7/1/17	
85	CGI-2.1	CGI Deliverable: Technical Environment Support 1 - September 2014	0 days	Tue 9/30/14	Tue 9/30/14	CGI
86	CGI-2.2	CGI Deliverable: Technical Environment Support 2 - October 2014	0 days	Fri 10/31/14	Fri 10/31/14	CGI
87	CGI-2.3	CGI Deliverable: Technical Environment Support 3 - November 2014	0 days	Sun 11/30/14	Sun 11/30/14	CGI
88	CGI-2.4	CGI Deliverable: Technical Environment Support 4 - December 2014	0 days	Wed 12/31/14	Wed 12/31/14	CGI
89	CGI-2.5	CGI Deliverable: Technical Environment Support 5 - January 2015	0 days	Sat 1/31/15	Sat 1/31/15	CGI
90	CGI-2.6	CGI Deliverable: Technical Environment Support 6 - February 2015	0 days	Sat 2/28/15	Sat 2/28/15	CGI
91	CGI-2.7	CGI Deliverable: Technical Environment Support 7 - March 2015	0 days	Tue 3/31/15	Tue 3/31/15	CGI
92	CGI-2.8	CGI Deliverable: Technical Environment Support 8 - April 2015	0 days	Thu 4/30/15	Thu 4/30/15	CGI
93	CGI-2.9	CGI Deliverable: Technical Environment Support 9 - May 2015	0 days	Sun 5/31/15	Sun 5/31/15	CGI
94	CGI-2.10	CGI Deliverable: Technical Environment Support 10 - June 2015	0 days	Wed 7/1/15	Wed 7/1/15	CGI
95	CGI-2.11	CGI Deliverable: Technical Environment Support 11 - July 2015	0 days	Fri 7/31/15	Fri 7/31/15	CGI
96	CGI-2.12	CGI Deliverable: Technical Environment Support 12 - August 2015	0 days	Mon 8/31/15	Mon 8/31/15	CGI
97	CGI-2.13	CGI Deliverable: Technical Environment Support 13 - September 2015	0 days	Wed 9/30/15	Wed 9/30/15	CGI
98	CGI-2.14	CGI Deliverable: Technical Environment Support 14 - October 2015	0 days	Sat 10/31/15	Sat 10/31/15	CGI
99	CGI-2.15	CGI Deliverable: Technical Environment Support 15 - November 2015	0 days	Mon 11/30/15	Mon 11/30/15	CGI
100	CGI-2.16	CGI Deliverable: Technical Environment Support 16 - December 2015	0 days	Thu 12/31/15	Thu 12/31/15	CGI
101	CGI-2.17	CGI Deliverable: Technical Environment Support 17 - January 2016	0 days	Sun 1/31/16	Sun 1/31/16	CGI
102	CGI-2.18	CGI Deliverable: Technical Environment Support 18 - February 2016	0 days	Mon 2/29/16	Mon 2/29/16	CGI
103	CGI-2.19	CGI Deliverable: Technical Environment Support 19 - March 2016	0 days	Thu 3/31/16	Thu 3/31/16	CGI
104	CGI-2.20	CGI Deliverable: Technical Environment Support 20 - April 2016	0 days	Sat 4/30/16	Sat 4/30/16	CGI
105	CGI-2.21	CGI Deliverable: Technical Environment Support 21 - May 2016	0 days	Fri 7/1/16	Fri 7/1/16	CGI

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ID	Deliverable #	Task Name	Duration	Pred/Start	Finish	Responsible
106	CGI-2.22	CGI Deliverable: Technical Environment Support 22 - June 2016	0 days	Fri 7/1/16	Fri 7/1/16	CGI
107	CGI-2.23	CGI Deliverable: Technical Environment Support 23 - July 2016	0 days	Sun 7/31/16	Sun 7/31/16	CGI
108	CGI-2.24	CGI Deliverable: Technical Environment Support 24 - August 2016	0 days	Wed 8/31/16	Wed 8/31/16	CGI
109	CGI-2.25	CGI Deliverable: Technical Environment Support 25 - September 2016	0 days	Fri 9/30/16	Fri 9/30/16	CGI
110	CGI-2.26	CGI Deliverable: Technical Environment Support 26 - October 2016	0 days	Mon 10/31/16	Mon 10/31/16	CGI
111	CGI-2.27	CGI Deliverable: Technical Environment Support 27 - November 2016	0 days	Wed 11/30/16	Wed 11/30/16	CGI
112	CGI-2.28	CGI Deliverable: Technical Environment Support 28 - December 2016	0 days	Sat 12/31/16	Sat 12/31/16	CGI
113	CGI-2.29	CGI Deliverable: Technical Environment Support 29 - January 2017	0 days	Tue 1/31/17	Tue 1/31/17	CGI
114	CGI-2.30	CGI Deliverable: Technical Environment Support 30 - February 2017	0 days	Tue 2/28/17	Tue 2/28/17	CGI
115	CGI-2.31	CGI Deliverable: Technical Environment Support 31 - March 2017	0 days	Fri 3/31/17	Fri 3/31/17	CGI
116	CGI-2.32	CGI Deliverable: Technical Environment Support 32 - April 2017	0 days	Sun 4/30/17	Sun 4/30/17	CGI
117	CGI-2.33	CGI Deliverable: Technical Environment Support 33 - May 2017	0 days	Wed 5/31/17	Wed 5/31/17	CGI
118	CGI-2.34	CGI Deliverable: Technical Environment Support 34 - June 2017	0 days	Sat 7/1/17	Sat 7/1/17	CGI
119	FMS Upgrade					
120	Sub Project Start Date					
121	Build Phase					
122	FMS Upgrade – Project Team Training					
123	Schedule Training					
124	Review 3.10 Release Notes					
125	Prepare Materials					
126	Conduct FMS Upgrade – Project Team Training					
127	CGI-3.1	CGI Deliverable: FMS Upgrade – Project Team Training	0 days	126 Tue 9/30/14	Tue 9/30/14	CGI
128		Identify the new 3.10 functionality the City wants to implement as part of FMS Upgrad	5 days	127 Wed 10/1/14	Tue 10/7/14	City
129	City-2.1	City Deliverable: Identify the new 3.10 functionality the City wants to implement as part of FMS Upgrade	0 days	128 Tue 10/7/14	Tue 10/7/14	City
130	Upgrade Analysis					
131		Obtain Baseline 3.8.x, 3.9, 3.10 Financial Database Upgrade Scripts	102 days	Tue 9/2/14	Fri 1/30/15	
132		Identify Required Updates to Interfaces	1 day	120 Tue 9/2/14	Tue 9/2/14	CGI
133		Identify Required Updates to Reports	101 days	131 Wed 9/3/14	Fri 1/30/15	CGI
134		Identify Required Updates to Universes	101 days	131 Wed 9/3/14	Fri 1/30/15	CGI
135		Identify Required Updates to Adobe Forms	101 days	131 Wed 9/3/14	Fri 1/30/15	CGI
136		Identify Required Updates to Nightly Cycle	101 days	131 Wed 9/3/14	Fri 1/30/15	CGI
137		Identify Required Updates to Existing Configuration Tables Based on Current Use of FMS Functionality and New Available Functionality	53 days	129 Wed 10/8/14	Fri 12/26/14	CGI
138		Prepare Upgrade Analysis Document	101 days	131 Wed 9/3/14	Fri 1/30/15	CGI

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ID	Deliverable #	Task Name	Duration	Pred Start	Finish	Responsibility
139	CGI-4.1	CGI Deliverable: Upgrade Analysis Document	0 days	138 Fri 1/30/15	Fri 1/30/15	CGI
140		Code Merge	121 days	Tue 9/2/14	Fri 2/27/15	
141		Provide FMS code and scrubbed data	1 day	120 Tue 9/2/14	Tue 9/2/14	City
142		Environment Setup at CGI Location	5 days	141 Wed 9/3/14	Tue 9/9/14	CGI
143		Code Merge and Initial Data Upgrade	30 days	142 Wed 9/10/14	Wed 10/22/14	CGI
144		Test Execution	41 days	143 Thu 10/23/14	Tue 12/23/14	CGI
145		Packaging and Delivery of Upgrade Package	10 days	144 Wed 12/24/14	Thu 1/8/15	CGI
146		Conduct Onsite Shakedown Testing	34 days	145 Fri 1/9/15	Fri 2/27/15	CGI
147	CGI-5.1	CGI Deliverable: Code Merge	0 days	146 Fri 2/27/15	Fri 2/27/15	CGI
148		FMS Upgrade – Software Configuration Updates	106 days	Mon 2/2/15	Wed 7/1/15	
149		Update and Test Software Configuration Updates	105 days	Mon 2/2/15	Tue 6/30/15	
150		Update and Test Software Configuration Updates - GL	105 days	139 Mon 2/2/15	Tue 6/30/15	City
151		Update and Test Software Configuration Updates - AP	105 days	139 Mon 2/2/15	Tue 6/30/15	City
152		Update and Test Software Configuration Updates - AR	105 days	139 Mon 2/2/15	Tue 6/30/15	City
153		Update and Test Software Configuration Updates - CA	105 days	139 Mon 2/2/15	Tue 6/30/15	City
154	City-3.1	City Deliverable: Update and Test FMS Upgrade – Software Configuration Update 0 days	152 Tue 6/30/15	Tue 6/30/15		City
155		FMS Upgrade – Software Configuration Updates Support	106 days	Mon 2/2/15	Wed 7/1/15	
156		Provide Software Configuration Updates Support - Part 1	62 days	150 Mon 2/2/15	Thu 4/30/15	CGI
157	CGI-6.1	CGI Deliverable: FMS Upgrade – Software Configuration Updates Support - Part 1 0 days	156 Thu 4/30/15	Thu 4/30/15		CGI
158		Provide Software Configuration Updates Support - Part 2	44 days	157 Fri 5/1/15	Wed 7/1/15	CGI
159	CGI-6.2	CGI Deliverable: FMS Upgrade – Software Configuration Updates Support - Part 2 0 days	158 Wed 7/1/15	Wed 7/1/15		CGI
160		FMS Upgrade – Software Updates - Interfaces	106 days	Mon 2/2/15	Wed 7/1/15	
161		FMS Interface Update/Test Plan	20 days	Mon 2/2/15	Mon 3/2/15	
162		Develop a FMS Interface Update/Test Plan	20 days	139 Mon 2/2/15	Mon 3/2/15	City
163	City-4.1	City Deliverable: Develop a FMS Interface Update/Test Plan	0 days	162 Mon 3/2/15	Mon 3/2/15	City
164		Update and Test FMS Inbound and Outbound Interfaces	85 days	Tue 3/3/15	Tue 6/30/15	
165		Update and Test FMS Inbound and Outbound Interfaces - GL	85 days	163 Tue 3/3/15	Tue 6/30/15	City
166		Update and Test FMS Inbound and Outbound Interfaces - AP	85 days	163 Tue 3/3/15	Tue 6/30/15	City
167		Update and Test FMS Inbound and Outbound Interfaces - AR	85 days	163 Tue 3/3/15	Tue 6/30/15	City
168		Update and Test FMS Inbound and Outbound Interfaces - CA	85 days	163 Tue 3/3/15	Tue 6/30/15	City
169	City-4.2	City Deliverable: Update and Test FMS Inbound and Outbound Interfaces	0 days	168 Tue 6/30/15	Tue 6/30/15	City
170		FMS Upgrade – Interface Software Updates Support	106 days	Mon 2/2/15	Wed 7/1/15	
171		Provide FMS Upgrade – Interface Software Updates Support - Part 1	62 days	162 Mon 2/2/15	Thu 4/30/15	CGI
172	CGI-7.1	CGI Deliverable: FMS Upgrade – Interface Software Updates Support - Part 1 0 days	171 Thu 4/30/15	Thu 4/30/15		CGI
173		Provide FMS Upgrade – Interface Software Updates Support - Part 2	44 days	172 Fri 5/1/15	Wed 7/1/15	CGI

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ID	Deliverable #	Task Name	Duration	Pred Start	Finish	Responsible
174	CGI-7.2	CGI Deliverable: FMS Upgrade – Interface Software Updates Support - Part 2	0 days	173 Wed 7/1/15	Wed 7/1/15	CGI
175		FMS Upgrade – Software Updates – Reports	106 days	Mon 2/2/15	Wed 7/1/15	
176		FMS Reports and Universes Update/Test Plan	20 days	Mon 2/2/15	Mon 3/2/15	
177		Develop a FMS Reports and Universes Update/Test Plan	20 days	139 Mon 2/2/15	Mon 3/2/15	City
178	City-5.1	City Deliverable: Develop a FMS Reports and Universes Update/Test Plan	0 days	177 Mon 3/2/15	Mon 3/2/15	City
179		Update and Test FMS Universes	85 days	Tue 3/3/15	Tue 6/30/15	
180		Update and Test FMS Universes - GL	85 days	178 Tue 3/3/15	Tue 6/30/15	City
181		Update and Test FMS Universes - AP	85 days	178 Tue 3/3/15	Tue 6/30/15	City
182		Update and Test FMS Universes - AR	85 days	178 Tue 3/3/15	Tue 6/30/15	City
183		Update and Test FMS Universes - CA	85 days	178 Tue 3/3/15	Tue 6/30/15	City
184	City-5.2	City Deliverable: Update and Test FMS Universes	0 days	183 Tue 6/30/15	Tue 6/30/15	City
185		Update and Test FMS Reports	85 days	Tue 3/3/15	Tue 6/30/15	
186		Update and Test FMS Reports - GL	85 days	178 Tue 3/3/15	Tue 6/30/15	City
187		Update and Test FMS Reports - AP	85 days	178 Tue 3/3/15	Tue 6/30/15	City
188		Update and Test FMS Reports - AR	85 days	178 Tue 3/3/15	Tue 6/30/15	City
189		Update and Test FMS Reports - CA	85 days	178 Tue 3/3/15	Tue 6/30/15	City
190	City-5.3	City Deliverable: Update and Test FMS Reports	0 days	189 Tue 6/30/15	Tue 6/30/15	City
191		FMS Upgrade – Reports Software Updates Support	106 days	Mon 2/2/15	Wed 7/1/15	
192		Provide FMS Upgrade – Reports Software Updates Support - Part 1	62 days	177 Mon 2/2/15	Thu 4/30/15	CGI
193	CGI-8.1	CGI Deliverable: FMS Upgrade – Reports Software Updates Support - Part 1	0 days	192 Thu 4/30/15	Thu 4/30/15	CGI
194		Provide FMS Upgrade – Reports Software Updates Support - Part 2	44 days	193 Fri 5/1/15	Wed 7/1/15	CGI
195	CGI-8.2	CGI Deliverable: FMS Upgrade – Reports Software Updates Support - Part 2	0 days	194 Wed 7/1/15	Wed 7/1/15	CGI
196		FMS Upgrade – Software Updates – Forms	206 days	Wed 10/1/14	Tue 7/28/15	
197		FMS Forms Test Plan	20 days	Mon 2/2/15	Mon 3/2/15	
198		Develop a FMS Forms Test Plan	20 days	139 Mon 2/2/15	Mon 3/2/15	City
199	City-6.1	City Deliverable: Develop a FMS Forms Test Plan	0 days	198 Mon 3/2/15	Mon 3/2/15	City
200		Test FMS Forms	105 days	Tue 3/3/15	Tue 7/28/15	
201		Test FMS Forms - GL	105 days	199 Tue 3/3/15	Tue 7/28/15	City
202		Test FMS Forms - AP	105 days	199 Tue 3/3/15	Tue 7/28/15	City
203		Test FMS Forms - AR	105 days	199 Tue 3/3/15	Tue 7/28/15	City
204		Test FMS Forms - CA	105 days	199 Tue 3/3/15	Tue 7/28/15	City
205	City-6.2	City Deliverable: Test FMS Forms	0 days	204 Tue 7/28/15	Tue 7/28/15	City
206		FMS Upgrade – Forms Software Updates Support	100 days	Wed 10/1/14	Fri 2/27/15	
207		Update FMS Forms - GL	100 days	Wed 10/1/14	Fri 2/27/15	CGI
208		Update FMS Forms - AP	100 days	207 Wed 10/1/14	Fri 2/27/15	CGI

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ID	Deliverable #	Task Name	Duration	Pred/Start	Finish	Responsibility
209		Update FMS Forms - AR	100 days	207 ^s Wed 10/1/14	Fri 2/27/15	CGI
210		Update FMS Forms - CA	100 days	207 ^s Wed 10/1/14	Fri 2/27/15	CGI
211		Provide FMS Upgrade – Forms Software Updates Support	100 days	207 ^s Wed 10/1/14	Fri 2/27/15	CGI
212	CGI-9.1	CGI Deliverable: FMS Upgrade – Forms Software Updates Support	0 days	211 Fri 2/27/15	Fri 2/27/15	CGI
213		FMS Upgrade – Software Updates – Database Conversion	121 days	Fri 1/9/15	Wed 7/1/15	
214		FMS Upgrade – Updated and Tested Application Database Upgrade Scripts	120 days	Fri 1/9/15	Tue 6/30/15	
215		Update and Test Application Database Upgrade Scripts	120 days	145 Fri 1/9/15	Tue 6/30/15	CGI
216	CGI-10.1	CGI Deliverable: FMS Upgrade – Updated and Tested Application Database Upgrade Scripts	0 days	215 Tue 6/30/15	Tue 6/30/15	CGI
217		FMS Upgrade – Updated and Tested DW Database Upgrade Scripts	121 days	Fri 1/9/15	Wed 7/1/15	
218		Update and Test DW Database Upgrade Scripts	121 days	145 Fri 1/9/15	Wed 7/1/15	CGI
219	CGI-10.2	CGI Deliverable: FMS Upgrade – Updated and Tested DW Database Upgrade Scripts	0 days	218 Wed 7/1/15	Wed 7/1/15	CGI
220		FMS Upgrade – Software Updates - Nightly Cycle	106 days	Mon 2/2/15	Wed 7/1/15	
221		FMS Nightly Cycle Update/Test Plan	20 days	Mon 2/2/15	Mon 3/2/15	
222		Develop a FMS Nightly Cycle Update/Test Plan	20 days	139 Mon 2/2/15	Mon 3/2/15	City
223	City-7.1	City Deliverable: Develop a FMS Nightly Cycle Update/Test Plan	0 days	222 Mon 3/2/15	Mon 3/2/15	City
224		Update and Test FMS Nightly Cycle	85 days	Tue 3/3/15	Tue 6/30/15	City
225		City Deliverable: Update and Test FMS Nightly Cycle	85 days	223 Tue 3/3/15	Tue 6/30/15	City
226	City-7.2	City Deliverable: Update and Test FMS Nightly Cycle	0 days	225 Tue 6/30/15	Tue 6/30/15	City
227		FMS Upgrade – Update and Test Nightly Cycle – Support	106 days	Mon 2/2/15	Wed 7/1/15	
228		Provide FMS Upgrade – Update and Test Nightly Cycle – Support - Part 1	62 days	222 ^s Mon 2/2/15	Thu 4/30/15	CGI
229	CGI-11.1	CGI Deliverable: FMS Upgrade – Update and Test Nightly Cycle – Support - Part 1	0 days	228 Thu 4/30/15	Thu 4/30/15	CGI
230		Provide FMS Upgrade – Update and Test Nightly Cycle – Support - Part 2	44 days	229 Fri 5/1/15	Wed 7/1/15	CGI
231	CGI-11.2	CGI Deliverable: FMS Upgrade – Update and Test Nightly Cycle – Support - Part 2	0 days	230 Wed 7/1/15	Wed 7/1/15	CGI
232		FMS Upgrade – Security and Workflow Updates	105 days	Mon 2/2/15	Tue 6/30/15	
233		FMS Security and Workflow Update/Test Plan	20 days	Mon 2/2/15	Mon 3/2/15	
234		Develop a FMS Security and Workflow Update/Test Plan	20 days	139 Mon 2/2/15	Mon 3/2/15	City
235	City-8.1	City Deliverable: Develop a FMS Security and Workflow Update/Test Plan	0 days	234 Mon 3/2/15	Mon 3/2/15	City
236		Update and Test FMS Security and Workflow	85 days	Tue 3/3/15	Tue 6/30/15	City
237		Update and Test FMS Security and Workflow	85 days	235 Tue 3/3/15	Tue 6/30/15	City
238	City-8.2	City Deliverable: Update and Test FMS Security and Workflow	0 days	237 Tue 6/30/15	Tue 6/30/15	City
239		FMS Upgrade – Centralized Repository Updates	105 days	Mon 2/2/15	Tue 6/30/15	
240		FMS Centralized Repository Update/Test Plan	20 days	Mon 2/2/15	Mon 3/2/15	
241		Develop a FMS Centralized Repository Update/Test Plan	20 days	139 Mon 2/2/15	Mon 3/2/15	City
242	City-9.1	City Deliverable: Develop a FMS Centralized Repository Update/Test Plan	0 days	241 Mon 3/2/15	Mon 3/2/15	City

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable	Task Name	Duration	Pred	Start	Finish	Responsibility
243		Update and Test FMS Centralized Repository	85 days		Tue 3/3/15	Tue 6/30/15	City
244		Update and Test FMS Centralized Repository	85 days	242	Tue 3/3/15	Tue 6/30/15	
245	City-9.2	City Deliverable: Update and Test FMS Centralized Repository	0 days	244	Tue 6/30/15	Tue 6/30/15	City
246		FMS Upgrade – Integrated System Test (IST)	153 days		Wed 7/1/15	Fri 1/29/16	
247		FMS Upgrade – Integrated System Test - Plan	23 days		Wed 7/1/15	Fri 7/31/15	
248		Develop FMS Upgrade – Integrated System Test - Plan	23 days		Wed 7/1/15	Fri 7/31/15	CGI
249	CGI-12.1	CGI Deliverable: FMS Upgrade – Integrated System Test – Plan	0 days	248	Fri 7/31/15	Fri 7/31/15	CGI
250		FMS Upgrade – Integrated System Test - Test Scripts	43 days		Mon 8/3/15	Wed 9/30/15	
251		Develop FMS Upgrade – Integrated System Test - Test Scripts	43 days	249	Mon 8/3/15	Wed 9/30/15	CGI
252	CGI-12.2	CGI Deliverable: FMS Upgrade – Integrated System Test - Test Scripts	0 days	251	Wed 9/30/15	Wed 9/30/15	CGI
253		FMS Upgrade – Integrated System Test - Test Execution and Results	87 days		Thu 10/1/15	Fri 1/29/16	
254		Execute FMS Upgrade – Integrated System Test and Document Results	87 days	252	Thu 10/1/15	Fri 1/29/16	CGI
255	CGI-12.3	CGI Deliverable: FMS Upgrade – Integrated System Test - Test Execution and Results	0 days	254	Fri 1/29/16	Fri 1/29/16	CGI
256		FMS Upgrade – User Acceptance Test (UAT)	130 days		Mon 11/2/15	Fri 4/29/16	
257		FMS Upgrade – User Acceptance Test - Plan	22 days		Mon 11/2/15	Tue 12/1/15	
258		Develop FMS Upgrade – User Acceptance Test - Plan	22 days		Mon 11/2/15	Tue 12/1/15	City
259	City-10.1	City Deliverable: FMS Upgrade – User Acceptance Test – Plan	0 days	258	Tue 12/1/15	Tue 12/1/15	City
260		FMS Upgrade – User Acceptance Test - Test Scripts	44 days		Wed 12/2/15	Mon 2/1/16	
261		Develop FMS Upgrade – User Acceptance Test - Test Scripts	44 days	259	Wed 12/2/15	Mon 2/1/16	City
262	City-10.2	City Deliverable: FMS Upgrade – User Acceptance Test - Test Scripts	0 days	261	Mon 2/1/16	Mon 2/1/16	City
263		FMS Upgrade – User Acceptance Test - Test Execution and Results	64 days		Tue 2/2/16	Fri 4/29/16	
264		Execute FMS Upgrade – User Acceptance Test and Document Results	64 days	262	Tue 2/2/16	Fri 4/29/16	City
265	City-10.3	City Deliverable: FMS Upgrade – User Acceptance Test - Test Execution and Results	0 days	264	Fri 4/29/16	Fri 4/29/16	City
266		FMS Upgrade – User Acceptance Test - Support	130 days		Mon 11/2/15	Fri 4/29/16	
267		Provide FMS Upgrade – User Acceptance Test Support	130 days	257	Mon 11/2/15	Fri 4/29/16	CGI
268	CGI-13.1	CGI Deliverable: FMS Upgrade – User Acceptance Test - Support	0 days	267	Fri 4/29/16	Fri 4/29/16	CGI
269		FMS Upgrade – Performance Test	109 days		Tue 12/1/15	Fri 4/29/16	
270		FMS Upgrade – Performance Test - Plan	23 days		Tue 12/1/15	Thu 12/31/15	
271		Develop FMS Upgrade – Performance Test - Plan	23 days		Tue 12/1/15	Thu 12/31/15	CGI
272	CGI-14.1	CGI Deliverable: FMS Upgrade – Performance Test - Plan	0 days	271	Thu 12/31/15	Thu 12/31/15	CGI
273		FMS Upgrade – Performance Test - Test Scripts	42 days		Fri 1/1/16	Mon 2/29/16	
274		Develop FMS Upgrade – Performance Test - Test Scripts	42 days	272	Fri 1/1/16	Mon 2/29/16	CGI
275	CGI-14.2	CGI Deliverable: FMS Upgrade – Performance Test - Test Scripts	0 days	274	Mon 2/29/16	Mon 2/29/16	CGI
276		FMS Upgrade – Performance Test - Test Execution and Results	44 days		Tue 3/1/16	Fri 4/29/16	
277		Execute FMS Upgrade – Performance Test and Document Results	44 days	275	Tue 3/1/16	Fri 4/29/16	CGI

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred:Start	Finish	Responsibl
278	CGI-14.3	CGI Deliverable: FMS Upgrade – Performance Test - Test Execution and Results	0 days	277 Fri 4/29/16	Fri 4/29/16	CGI
279		FMS Upgrade – End User Training	262 days	Wed 7/1/15	Thu 6/30/16	
280		Updated FMS Training Plan	30 days	Wed 7/1/15	Tue 8/11/15	
281		Update FMS Training Plan	30 days	247 ^s Wed 7/1/15	Tue 8/11/15	City
282	City-11.1	City Deliverable: Updated FMS Training Plan	0 days	281 Tue 8/11/15	Tue 8/11/15	City
283		Updated FMS Training Materials	165 days	Wed 8/12/15	Tue 3/29/16	
284		Update FMS Training Materials - GL	165 days	282 Wed 8/12/15	Tue 3/29/16	City
285		Update FMS Training Materials - AP	165 days	282 Wed 8/12/15	Tue 3/29/16	City
286		Update FMS Training Materials - AR	165 days	282 Wed 8/12/15	Tue 3/29/16	City
287		Update FMS Training Materials - CA	165 days	282 Wed 8/12/15	Tue 3/29/16	City
288	City-11.2	City Deliverable: Updated FMS Training Materials	0 days	287 Tue 3/29/16	Tue 3/29/16	City
289		Conduct FMS End User Training	67 days	Wed 3/30/16	Thu 6/30/16	
290		Conduct FMS End User Training	67 days	288 Wed 3/30/16	Thu 6/30/16	City
291	City-11.3	City Deliverable: Conduct FMS End User Training	0 days	290 Thu 6/30/16	Thu 6/30/16	City
292		FMS Upgrade – Policy and Procedures Updates	262 days	Wed 7/1/15	Thu 6/30/16	
293		Update FMS Policy and Procedures	262 days	Wed 7/1/15	Thu 6/30/16	
294		Update FMS Policy and Procedures - GL	262 days	247 ^s Wed 7/1/15	Thu 6/30/16	City
295		Update FMS Policy and Procedures - AP	262 days	294 ^s Wed 7/1/15	Thu 6/30/16	City
296		Update FMS Policy and Procedures - AR	262 days	294 ^s Wed 7/1/15	Thu 6/30/16	City
297		Update FMS Policy and Procedures - CA	262 days	294 ^s Wed 7/1/15	Thu 6/30/16	City
298	City-12.1	City Deliverable: Updated FMS Policy and Procedures	0 days	297 Thu 6/30/16	Thu 6/30/16	City
299		Update FMS Nightly Cycle Master Schedule Documentation	262 days	Wed 7/1/15	Thu 6/30/16	
300		Update FMS Nightly Cycle Master Schedule Documentation	262 days	294 ^s Wed 7/1/15	Thu 6/30/16	City
301	City-12.2	City Deliverable: Updated Nightly Cycle Master Schedule Documentation	0 days	300 Thu 6/30/16	Thu 6/30/16	City
302		FMS Upgrade – Help Desk Updates	88 days	Tue 3/1/16	Thu 6/30/16	
303		FMS Operations and Help Desk Documentation	88 days	Tue 3/1/16	Thu 6/30/16	
304		Update and Test FMS Operations and Help Desk Documentation	88 days	Tue 3/1/16	Thu 6/30/16	City
305	City-13.1	City Deliverable: Update and Test FMS Operations and Help Desk Documentation	0 days	304 Thu 6/30/16	Thu 6/30/16	City
306		FMS Upgrade – Readiness Assessment	66 days	Tue 3/1/16	Tue 5/31/16	
307		FMS Upgrade – Operational / Technical Readiness Assessment	44 days	Tue 3/1/16	Fri 4/29/16	
308		FMS Upgrade – Operational / Technical Readiness Assessment - Checklist	23 days	Tue 3/1/16	Thu 3/31/16	
309		Develop FMS Upgrade – Operational / Technical Readiness Assessment - Check 23 days		Tue 3/1/16	Thu 3/31/16	CGI
310	CGI-15.1	CGI Deliverable: FMS Upgrade – Operational / Technical Readiness Assessment - Checklist	0 days	309 Thu 3/31/16	Thu 3/31/16	CGI
311		Conduct FMS Upgrade – Operational / Technical Readiness Assessment	21 days	Fri 4/1/16	Fri 4/29/16	

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred Start	Finish	Responsibl
312		Conduct FMS Upgrade – Operational / Technical Readiness Assessment	21 days	310 Fri 4/1/16	Fri 4/29/16	City
313	<i>City-14.1</i>	<i>City Deliverable: Conduct FMS Upgrade – Operational / Technical Readiness Assessment</i>	0 days	312 Fri 4/29/16	Fri 4/29/16	City
314		FMS Upgrade – Operational / Technical Readiness Assessment - Support	21 days	Fri 4/1/16	Fri 4/29/16	
315		Support FMS Upgrade – Operational / Technical Readiness Assessment	21 days	312 Fri 4/1/16	Fri 4/29/16	CGI
316	<i>CGI-15.2</i>	<i>CGI Deliverable: FMS Upgrade – Operational / Technical Readiness Assessment - Support</i>	0 days	315 Fri 4/29/16	Fri 4/29/16	CGI
317		FMS Upgrade – Implementation / End-User Readiness Assessment	43 days	Fri 4/1/16	Tue 5/31/16	
318		FMS Upgrade – Implementation / End-User Readiness Assessment - Checklist	21 days	Fri 4/1/16	Fri 4/29/16	
319		Develop FMS Upgrade – Implementation / End-User Readiness Assessment - CI 21 days		Fri 4/1/16	Fri 4/29/16	City
320	<i>City-15.1</i>	<i>City Deliverable: FMS Upgrade – Implementation / End-User Readiness Assessment - Checklist</i>	0 days	319 Fri 4/29/16	Fri 4/29/16	City
321		Conduct FMS Upgrade – Implementation / End-User Readiness Assessment	22 days	Mon 5/2/16	Tue 5/31/16	
322		Conduct FMS Upgrade – Implementation / End-User Readiness Assessment	22 days	320 Mon 5/2/16	Tue 5/31/16	City
323	<i>City-15.2</i>	<i>City Deliverable: FMS Upgrade – Implementation / End-User Readiness Assess</i>	0 days	322 Tue 5/31/16	Tue 5/31/16	City
324		Achieve Phase	66 days	Fri 4/1/16	Fri 7/1/16	
325		FMS Upgrade – Production Cutover	66 days	Fri 4/1/16	Fri 7/1/16	
326		Create Production Cutover Script	60 days	Fri 4/1/16	Thu 6/23/16	CGI
327		Production Cutover Rehearsal	60 days	326 Fri 4/1/16	Thu 6/23/16	CGI
328		Execute Production Cutover	6 days	327 Fri 6/24/16	Fri 7/1/16	CGI
329	<i>CGI-16.1</i>	<i>CGI Deliverable: FMS Upgrade – Production Cutover</i>	0 days	328 Fri 7/1/16	Fri 7/1/16	CGI
330		Post Implementation Phase	65 days	Mon 7/4/16	Fri 9/30/16	
331		FMS Upgrade – Post Implementation Support	65 days	Mon 7/4/16	Fri 9/30/16	
332		FMS Upgrade – Post Implementation Support – Month 1	20 days	Mon 7/4/16	Fri 7/29/16	
333		Provide FMS Upgrade – Post Implementation Support – Month 1	20 days	329 Mon 7/4/16	Fri 7/29/16	CGI
334	<i>CGI-17.1</i>	<i>CGI Deliverable: FMS Upgrade – Post Implementation Support – Month 1</i>	0 days	333 Fri 7/29/16	Fri 7/29/16	CGI
335		FMS Upgrade – Post Implementation Support – Month 2	23 days	Mon 8/1/16	Wed 8/31/16	
336		Provide FMS Upgrade – Post Implementation Support – Month 2	23 days	334 Mon 8/1/16	Wed 8/31/16	CGI
337	<i>CGI-17.2</i>	<i>CGI Deliverable: FMS Upgrade – Post Implementation Support – Month 2</i>	0 days	336 Wed 8/31/16	Wed 8/31/16	CGI
338		FMS Upgrade – Post Implementation Support – Month 3	22 days	Thu 9/1/16	Fri 9/30/16	
339		Provide FMS Upgrade – Post Implementation Support – Month 3	22 days	337 Thu 9/1/16	Fri 9/30/16	CGI
340	<i>CGI-17.3</i>	<i>CGI Deliverable: FMS Upgrade – Post Implementation Support – Month 3</i>	0 days	339 Fri 9/30/16	Fri 9/30/16	CGI
341						
342		SMS Replacement (Procurement, Inventory, and Vendor Self Service)	990 days	Mon 9/1/14	Fri 6/29/18	
343		Sub Project Start Date	0 days	2 Mon 9/1/14	Mon 9/1/14	

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred/Start	Finish	Responsibility
344		Build Phase				
345		Project Team Training	731 days	Tue 9/2/14	Mon 7/3/17	
346		Product Training	200 days	Mon 7/6/15	Fri 4/8/16	
347		Conduct Product Training	5 days	Mon 4/4/16	Fri 4/8/16	
348		CGI Deliverable: Product Training	5 days	Mon 4/4/16	Fri 4/8/16	CGI
349		Technical Training	0 days	347 Fri 4/8/16	Fri 4/8/16	CGI
350		Conduct Technical Training	10 days	Mon 7/6/15	Fri 7/17/15	
351		CGI Deliverable: Technical Training	0 days	350 Fri 7/17/15	Fri 7/17/15	CGI
352		Software Configuration	230 days	Tue 9/2/14	Fri 7/31/15	
353		Setup and Document Configuration Tables - Procurement - Commodities	208 days	343 Tue 9/2/14	Wed 7/1/15	CGI
354		Setup and Document Configuration Tables - Procurement - Service Contracts	208 days	343 Tue 9/2/14	Wed 7/1/15	CGI
355		Setup and Document Configuration Tables - Vendor Self Service	208 days	343 Tue 9/2/14	Wed 7/1/15	CGI
356		CGI Deliverable: Software Configuration - Part 1	0 days	Fri 1/30/15	Fri 1/30/15	CGI
357		CGI Deliverable: Software Configuration - Part 2	0 days	355 Wed 7/1/15	Wed 7/1/15	CGI
358		Setup and Document Configuration Tables - Inventory	128 days	Mon 2/2/15	Fri 7/31/15	CGI
359		CGI Deliverable: Software Configuration - Part 3	0 days	358 Fri 7/31/15	Fri 7/31/15	CGI
360		Software Modifications	295 days	Wed 10/1/14	Mon 11/30/15	
361		Concept Papers	209 days	Wed 10/1/14	Fri 7/31/15	
362		Concept Papers - Group 1	40 days	Wed 10/1/14	Mon 12/1/14	
363		Develop Concept Papers - Group 1	30 days	Wed 10/1/14	Thu 11/13/14	CGI
364		Review and Approve Concept Papers - Group 1	10 days	363 Fri 11/14/14	Mon 12/1/14	City
365		CGI Deliverable: Software Modifications - Concept Papers - Group 1	0 days	364 Mon 12/1/14	Mon 12/1/14	CGI
366		Concept Papers - Group 2	22 days	Wed 4/1/15	Thu 4/30/15	
367		Develop Concept Papers - Group 2	17 days	Wed 4/1/15	Thu 4/23/15	CGI
368		Review and Approve Concept Papers - Group 2	5 days	367 Fri 4/24/15	Thu 4/30/15	City
369		CGI Deliverable: Software Modifications - Concept Papers - Group 2	0 days	368 Thu 4/30/15	Thu 4/30/15	CGI
370		Concept Papers - Group 3	43 days	Wed 4/1/15	Fri 5/29/15	
371		Develop Concept Papers - Group 3	33 days	Wed 4/1/15	Fri 5/15/15	CGI
372		Review and Approve Concept Papers - Group 3	10 days	371 Mon 5/18/15	Fri 5/29/15	City
373		CGI Deliverable: Software Modifications - Concept Papers - Group 3	0 days	372 Fri 5/29/15	Fri 5/29/15	CGI
374		Concept Papers - Group 4	23 days	Wed 7/1/15	Fri 7/31/15	
375		Develop Concept Papers - Group 4	18 days	Wed 7/1/15	Fri 7/24/15	CGI
376		Review and Approve Concept Papers - Group 4	5 days	375 Mon 7/27/15	Fri 7/31/15	City
377		CGI Deliverable: Software Modifications - Concept Papers - Group 4	0 days	376 Fri 7/31/15	Fri 7/31/15	CGI
378		Functional Designs	212 days	Tue 12/2/14	Wed 9/30/15	

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred Start	Finish	Responsibl
379		Functional Designs - Group 1	41 days	Tue 12/2/14	Fri 1/30/15	
380		Develop Functional Designs - Group 1	31 days	365 Tue 12/2/14	Thu 1/15/15	CGI
381		Review and Approve Functional Designs - Group 1	10 days	380 Fri 1/16/15	Fri 1/30/15	City
382	CGI-20.5	CGI Deliverable: Software Modifications - Functional Designs - Group 1	0 days	381 Fri 1/30/15	Fri 1/30/15	CGI
383		Functional Designs - Group 2	21 days	Fri 5/1/15	Fri 5/29/15	
384		Develop Functional Designs - Group 2	16 days	369 Fri 5/1/15	Fri 5/22/15	CGI
385		Review and Approve Functional Designs - Group 2	5 days	384 Mon 5/25/15	Fri 5/29/15	City
386	CGI-20.6	CGI Deliverable: Software Modifications - Functional Designs - Group 2	0 days	385 Fri 5/29/15	Fri 5/29/15	CGI
387		Functional Designs - Group 3	45 days	Mon 6/1/15	Fri 7/31/15	
388		Develop Functional Designs - Group 3	40 days	373 Mon 6/1/15	Fri 7/24/15	CGI
389		Review and Approve Functional Designs - Group 3	5 days	388 Mon 7/27/15	Fri 7/31/15	City
390	CGI-20.7	CGI Deliverable: Software Modifications - Functional Designs - Group 3	0 days	389 Fri 7/31/15	Fri 7/31/15	CGI
391		Functional Designs - Group 4	43 days	Mon 8/3/15	Wed 9/30/15	
392		Develop Functional Designs - Group 4	38 days	377 Mon 8/3/15	Wed 9/23/15	CGI
393		Review and Approve Functional Designs - Group 4	5 days	392 Thu 9/24/15	Wed 9/30/15	City
394	CGI-20.8	CGI Deliverable: Software Modifications - Functional Designs - Group 4	0 days	393 Wed 9/30/15	Wed 9/30/15	CGI
395		Development and System Test	214 days	Mon 2/2/15	Mon 11/30/15	
396		Development and System Test - Group 1	62 days	382 Mon 2/2/15	Thu 4/30/15	
397		Develop and Unit Test - Group 1	62 days	Mon 2/2/15	Thu 4/30/15	CGI
398		Develop System Test Scripts - Group 1	62 days	Mon 2/2/15	Thu 4/30/15	CGI
399		Execute System Test Scripts - Group 1	62 days	Mon 2/2/15	Thu 4/30/15	CGI
400	CGI-20.9	CGI Deliverable: Software Modifications - Development and System Test Results - Group 1	0 days	399 Thu 4/30/15	Thu 4/30/15	CGI
401		Development and System Test - Group 2	45 days	386 Mon 6/1/15	Fri 7/31/15	
402		Develop and Unit Test - Group 2	45 days	Mon 6/1/15	Fri 7/31/15	CGI
403		Develop System Test Scripts - Group 2	45 days	Mon 6/1/15	Fri 7/31/15	CGI
404		Execute System Test Scripts - Group 2	45 days	Mon 6/1/15	Fri 7/31/15	CGI
405	CGI-20.10	CGI Deliverable: Software Modifications - Development and System Test Results - Group 2	0 days	404 Fri 7/31/15	Fri 7/31/15	CGI
406		Development and System Test - Group 3	86 days	390 Mon 8/3/15	Mon 11/30/15	
407		Develop and Unit Test - Group 3	86 days	Mon 8/3/15	Mon 11/30/15	CGI
408		Develop System Test Scripts - Group 3	86 days	Mon 8/3/15	Mon 11/30/15	CGI
409		Execute System Test Scripts - Group 3	86 days	Mon 8/3/15	Mon 11/30/15	CGI
410	CGI-20.11	CGI Deliverable: Software Modifications - Development and System Test Results - Group 3	0 days	409 Mon 11/30/15	Mon 11/30/15	CGI

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred/Start	Finish	Responsibility
411		Development and System Test - Group 4	43 days	394 Thu 10/1/15	Mon 11/30/15	
412		Develop and Unit Test - Group 4	43 days	Thu 10/1/15	Mon 11/30/15	CGI
413		Develop System Test Scripts - Group 4	43 days	Thu 10/1/15	Mon 11/30/15	CGI
414		Execute System Test Scripts - Group 4	43 days	Thu 10/1/15	Mon 11/30/15	CGI
415		CGI Deliverable: Software Modifications - Development and System Test Results - Group 4	0 days	414 Mon 11/30/15	Mon 11/30/15	CGI
416		Interfaces / Integration	214 days	Fri 1/2/15	Mon 11/2/15	
417		Inbound Interfaces	83 days	Fri 1/2/15	Fri 5/1/15	
418		Inbound Interfaces - Designs	40 days	Fri 1/2/15	Mon 3/2/15	
419		Develop Inbound Interface Designs	30 days	Fri 1/2/15	Fri 2/13/15	CGI
420		Review and Approve Inbound Interface Designs	10 days	419 Tue 2/17/15	Mon 3/2/15	City
421		CGI Deliverable: Inbound Interfaces – Designs	0 days	420 Mon 3/2/15	Mon 3/2/15	CGI
422		Inbound Interfaces - Development and System Test	43 days	Tue 3/3/15	Fri 5/1/15	
423		Develop and Unit Test - Inbound Interfaces	43 days	421 Tue 3/3/15	Fri 5/1/15	CGI
424		Develop System Test Scripts - Inbound Interfaces	43 days	421 Tue 3/3/15	Fri 5/1/15	CGI
425		Execute System Test Scripts - Inbound Interfaces	43 days	421 Tue 3/3/15	Fri 5/1/15	CGI
426		CGI Deliverable: Inbound Interfaces – Development and System Test Results	0 days	425 Fri 5/1/15	Fri 5/1/15	CGI
427		Outbound Interfaces	132 days	Fri 5/1/15	Mon 11/2/15	
428		Outbound Interfaces - Designs	67 days	Fri 5/1/15	Mon 8/3/15	
429		Outbound Interfaces - Designs - Group 1	66 days	Mon 5/4/15	Mon 8/3/15	
430		Develop Outbound Interface Designs - Group 1	56 days	426 Mon 5/4/15	Mon 7/20/15	CGI
431		Review and Approve Inbound Interface Designs - Group 1	10 days	430 Tue 7/21/15	Mon 8/3/15	City
432		CGI Deliverable: Outbound Interfaces – Designs - Group 1	0 days	431 Mon 8/3/15	Mon 8/3/15	CGI
433		Outbound Interfaces - Designs - Group 2	66 days	Fri 5/1/15	Fri 7/31/15	
434		Develop Outbound Interface Designs - Group 2	56 days	Fri 5/1/15	Fri 7/17/15	CGI
435		Review and Approve Inbound Interface Designs - Group 2	10 days	434 Mon 7/20/15	Fri 7/31/15	City
436		CGI Deliverable: Outbound Interfaces – Designs - Group 2	0 days	435 Fri 7/31/15	Fri 7/31/15	CGI
437		Outbound Interfaces - Designs - Group 3	66 days	Fri 5/1/15	Fri 7/31/15	
438		Develop Outbound Interface Designs - Group 3	56 days	Fri 5/1/15	Fri 7/17/15	CGI
439		Review and Approve Inbound Interface Designs - Group 3	10 days	438 Mon 7/20/15	Fri 7/31/15	City
440		CGI Deliverable: Outbound Interfaces – Designs - Group 3	0 days	439 Fri 7/31/15	Fri 7/31/15	CGI
441		Outbound Interfaces - Development and System Test	66 days	Mon 8/3/15	Mon 11/2/15	
442		Outbound Interfaces - Development and System Test - Group 1	65 days	432 Tue 8/4/15	Mon 11/2/15	
443		Develop and Unit Test - Outbound Interfaces - Group 1	65 days	Tue 8/4/15	Mon 11/2/15	CGI
444		Develop System Test Scripts - Outbound Interfaces - Group 1	65 days	Tue 8/4/15	Mon 11/2/15	CGI

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred	Start	Finish	Responsibility
445		Execute System Test Scripts - Outbound Interfaces - Group 1	65 days		Tue 8/4/15	Mon 11/2/15	CGI
446	CGI-21.6	CGI Deliverable: Outbound Interfaces – Development and System Test Results - Group 1	0 days	445	Mon 11/2/15	Mon 11/2/15	CGI
447		Outbound Interfaces - Development and System Test - Group 2	65 days	436	Mon 8/3/15	Fri 10/30/15	
448		Develop and Unit Test - Outbound Interfaces - Group 2	65 days		Mon 8/3/15	Fri 10/30/15	CGI
449		Develop System Test Scripts - Outbound Interfaces - Group 2	65 days		Mon 8/3/15	Fri 10/30/15	CGI
450		Execute System Test Scripts - Outbound Interfaces - Group 2	65 days		Mon 8/3/15	Fri 10/30/15	CGI
451	CGI-21.7	CGI Deliverable: Outbound Interfaces – Development and System Test Results - Group 2	0 days	450	Fri 10/30/15	Fri 10/30/15	CGI
452		Outbound Interfaces - Development and System Test - Group 3	65 days	440	Mon 8/3/15	Fri 10/30/15	
453		Develop and Unit Test - Outbound Interfaces - Group 3	65 days		Mon 8/3/15	Fri 10/30/15	CGI
454		Develop System Test Scripts - Outbound Interfaces - Group 3	65 days		Mon 8/3/15	Fri 10/30/15	CGI
455		Execute System Test Scripts - Outbound Interfaces - Group 3	65 days		Mon 8/3/15	Fri 10/30/15	CGI
456	CGI-21.8	CGI Deliverable: Outbound Interfaces – Development and System Test Results - Group 3	0 days	455	Fri 10/30/15	Fri 10/30/15	CGI
457		Department / External System Interfaces	238 days		Mon 2/2/15	Fri 1/1/16	
458		Inbound Interfaces	148 days		Tue 3/3/15	Fri 9/25/15	
459		Inbound Interfaces - Designs	65 days		Tue 3/3/15	Tue 6/2/15	
460		Distribute Designs and Conduct Outreach	5 days		421 Tue 3/3/15	Mon 3/9/15	City
461		Complete Mapping Spreadsheet	30 days		460 Tue 3/10/15	Tue 4/21/15	City
462		Complete Design	30 days		461 Wed 4/22/15	Tue 6/2/15	City
463	City-16.1	City Deliverable: Department / External System Interface Development – Inbound Interfaces – Designs	0 days	462	Tue 6/2/15	Tue 6/2/15	City
464		Inbound Interfaces - Development	60 days		Wed 6/3/15	Tue 8/25/15	
465		Complete Development and Submit Sample File	30 days		463 Wed 6/3/15	Tue 7/14/15	City
466		Review and Provide Feedback on Sample File	10 days		465 Wed 7/15/15	Tue 7/28/15	City
467		Resolve Issues	20 days		466 Wed 7/29/15	Tue 8/25/15	City
468		Approve Sample Files	0 days		467 Tue 8/25/15	Tue 8/25/15	City
469	City-16.2	City Deliverable: Department / External System Interface Development – Inbound Interfaces – Development and Unit Testing	0 days	468	Tue 8/25/15	Tue 8/25/15	City
470		Inbound Interfaces - System Test	23 days		Wed 8/26/15	Fri 9/25/15	
471		Provide System Test Cases	5 days		469 Wed 8/26/15	Tue 9/1/15	City
472		Conduct System Testing and Resolve Issues	18 days		471 Wed 9/2/15	Fri 9/25/15	City
473		Approve System Test	0 days		472 Fri 9/25/15	Fri 9/25/15	City

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred	Start	Finish	Responsibl
474	City-16.3	City Deliverable: Department / External System Interface Development – Inbound Interfaces – System Testing	0 days	473	Fri 9/25/15	Fri 9/25/15	City
475		Outbound Interfaces	109 days		Tue 8/4/15	Fri 1/1/16	
476		Outbound Interfaces - Designs	41 days	432	Tue 8/4/15	Tue 9/29/15	
477		Distribute Designs and Conduct Outreach	5 days		Tue 8/4/15	Mon 8/10/15	City
478		Complete Mapping Spreadsheet	15 days	477	Tue 8/11/15	Mon 8/31/15	City
479		Complete Design	21 days	478	Tue 9/1/15	Tue 9/29/15	City
480	City-16.4	City Deliverable: Department / External System Interface Development – Outbound Interfaces – Designs	0 days	479	Tue 9/29/15	Tue 9/29/15	City
481		Outbound Interfaces - Development	45 days		Wed 9/30/15	Tue 12/1/15	
482		Provide Sample File to Departments	10 days	480	Wed 9/30/15	Tue 10/13/15	City
483		Department Reviews and Provide Feedback on Sample File	15 days	482	Wed 10/14/15	Tue 11/3/15	City
484		Resolve Issues	20 days	483	Wed 11/4/15	Tue 12/1/15	City
485		Approve Sample Files	0 days	484	Tue 12/1/15	Tue 12/1/15	City
486	City-16.5	City Deliverable: Department / External System Interface Development – Outbound Interfaces – Development and Unit	0 days	485	Tue 12/1/15	Tue 12/1/15	City
487		Outbound Interfaces - System Test	23 days		Wed 12/2/15	Fri 1/1/16	
488		Provide System Test Cases	5 days	486	Wed 12/2/15	Tue 12/8/15	City
489		Conduct System Testing and Resolve Issues	18 days	488	Wed 12/9/15	Fri 1/1/16	City
490		Approve System Test	0 days	489	Fri 1/1/16	Fri 1/1/16	City
491	City-16.6	City Deliverable: Department / External System Interface Development – Outbound Interfaces – System Testing	0 days	490	Fri 1/1/16	Fri 1/1/16	City
492		Department / External System Interface Development – Support	237 days		Mon 2/2/15	Thu 12/31/15	
493		Provide Department / External System Interface Development – Support - Part 1	105 days		Mon 2/2/15	Tue 6/30/15	CGI
494	CGI-22.1	CGI Deliverable: Department / External System Interface Development – Support	0 days	493	Tue 6/30/15	Tue 6/30/15	CGI
495		Provide Department / External System Interface Development – Support - Part 2	132 days	494	Wed 7/1/15	Thu 12/31/15	CGI
496	CGI-22.2	CGI Deliverable: Department / External System Interface Development – Support	0 days	495	Thu 12/31/15	Thu 12/31/15	CGI
497		Data Conversion	622 days		Tue 9/2/14	Tue 1/31/17	
498		Data Conversion – Designs	191 days		Fri 1/2/15	Wed 9/30/15	
499		Data Conversion – Designs - Group 1	60 days		Fri 1/2/15	Mon 3/30/15	
500		Develop Data Conversion Designs - Group 1	60 days		Fri 1/2/15	Mon 3/30/15	CGI
501	CGI-23.1	CGI Deliverable: Data Conversion – Designs - Group 1	0 days	500	Mon 3/30/15	Mon 3/30/15	CGI
502		Data Conversion – Designs - Group 2	66 days		Wed 7/1/15	Wed 9/30/15	
503		Develop Data Conversion Designs - Group 2	66 days		Wed 7/1/15	Wed 9/30/15	CGI
504	CGI-23.2	CGI Deliverable: Data Conversion – Designs - Group 2	0 days	503	Wed 9/30/15	Wed 9/30/15	CGI

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable	Task Name	Duration	Pred	Start	Finish	Responsibility
505		Data Conversion – Designs - Group 3	125 days		Fri 1/2/15	Tue 6/30/15	
506		Develop Data Conversion Designs - Group 3	125 days		Fri 1/2/15	Tue 6/30/15	CGI
507	CGI-23.3	CGI Deliverable: Data Conversion – Designs - Group 3	0 days		Tue 6/30/15	Tue 6/30/15	CGI
508		Data Conversion – Designs - Group 4	60 days		Fri 1/2/15	Mon 3/30/15	
509		Develop Data Conversion Designs - Group 4	60 days		Fri 1/2/15	Mon 3/30/15	CGI
510	CGI-23.4	CGI Deliverable: Data Conversion – Designs - Group 4	0 days		Mon 3/30/15	Mon 3/30/15	CGI
511		Data Conversion – Designs - Group 5	66 days		Wed 7/1/15	Wed 9/30/15	
512		Develop Data Conversion Designs - Group 5	66 days		Wed 7/1/15	Wed 9/30/15	CGI
513	CGI-23.5	CGI Deliverable: Data Conversion – Designs - Group 5	0 days		Wed 9/30/15	Wed 9/30/15	CGI
514		Data Conversion - Development and System Test	197 days		Wed 4/1/15	Thu 12/31/15	
515		Data Conversion - Development and System Test - Group 1	65 days		Wed 4/1/15	Tue 6/30/15	
516		Develop and Unit Test - Data Conversion - Group 1	25 days		Wed 4/1/15	Tue 5/5/15	CGI
517		Develop System Test Scripts -Data Conversion - Group 1	20 days		Wed 5/6/15	Tue 6/2/15	CGI
518		Execute System Test Scripts - Data Conversion - Group 1	20 days		Wed 6/3/15	Tue 6/30/15	CGI
519	CGI-23.6	CGI Deliverable: Data Conversion – Development and System Test Results - G-0 days	66 days		Tue 6/30/15	Tue 6/30/15	CGI
520		Data Conversion - Development and System Test - Group 2	25 days		Thu 10/1/15	Thu 12/31/15	
521		Develop and Unit Test - Data Conversion - Group 2	25 days		Thu 10/1/15	Wed 11/4/15	CGI
522		Develop System Test Scripts -Data Conversion - Group 2	20 days		Thu 11/5/15	Wed 12/2/15	CGI
523		Execute System Test Scripts - Data Conversion - Group 2	21 days		Thu 12/3/15	Thu 12/31/15	CGI
524	CGI-23.7	CGI Deliverable: Data Conversion – Development and System Test Results - G-0 days	132 days		Thu 12/31/15	Thu 12/31/15	CGI
525		Data Conversion - Development and System Test - Group 3	52 days		Wed 7/1/15	Thu 12/31/15	
526		Develop and Unit Test - Data Conversion - Group 3	52 days		Wed 7/1/15	Thu 9/10/15	CGI
527		Develop System Test Scripts -Data Conversion - Group 3	40 days		Fri 9/11/15	Thu 11/5/15	CGI
528		Execute System Test Scripts - Data Conversion - Group 3	40 days		Fri 11/6/15	Thu 12/31/15	CGI
529	CGI-23.8	CGI Deliverable: Data Conversion – Development and System Test Results - G-0 days	65 days		Thu 12/31/15	Thu 12/31/15	CGI
530		Data Conversion - Development and System Test - Group 4	25 days		Wed 4/1/15	Tue 6/30/15	
531		Develop and Unit Test - Data Conversion - Group 4	25 days		Wed 4/1/15	Tue 5/5/15	CGI
532		Develop System Test Scripts -Data Conversion - Group 4	20 days		Wed 5/6/15	Tue 6/2/15	CGI
533		Execute System Test Scripts - Data Conversion - Group 4	20 days		Wed 6/3/15	Tue 6/30/15	CGI
534	CGI-23.9	CGI Deliverable: Data Conversion – Development and System Test Results - G-0 days	66 days		Tue 6/30/15	Tue 6/30/15	CGI
535		Data Conversion - Development and System Test - Group 5	25 days		Thu 10/1/15	Thu 12/31/15	
536		Develop and Unit Test - Data Conversion - Group 5	25 days		Thu 10/1/15	Wed 11/4/15	CGI
537		Develop System Test Scripts -Data Conversion - Group 5	20 days		Thu 11/5/15	Wed 12/2/15	CGI
538		Execute System Test Scripts - Data Conversion - Group 5	21 days		Thu 12/3/15	Thu 12/31/15	CGI
539	CGI-23.10	CGI Deliverable: Data Conversion – Development and System Test Results - G-0 days	538		Thu 12/31/15	Thu 12/31/15	CGI

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred/Start	Finish	Responsibility
540		Accessing Historical Legacy Data	622 days	Tue 9/2/14	Tue 1/31/17	
541		Strategy for Accessing Historical Legacy Data	230 days	Tue 9/2/14	Fri 7/31/15	
542		Develop a Strategy for Accessing Historical Legacy Data	230 days	Tue 9/2/14	Fri 7/31/15	City
543	City-16.7	City Deliverable: Develop a Strategy for Accessing Historical Legacy Data	0 days	542 Fri 7/31/15	Fri 7/31/15	City
544		Solution for Accessing Historical Legacy Data	392 days	Mon 8/3/15	Tue 1/31/17	
545		Develop and Test Solution for Accessing Historical Legacy Data	392 days	543 Mon 8/3/15	Tue 1/31/17	City
546	City-16.8	City Deliverable: Develop and Test Solution for Accessing Historical Legacy Data	0 days	545 Tue 1/31/17	Tue 1/31/17	City
547		Data Cleansing / Data Extract	649 days	Fri 1/2/15	Mon 7/3/17	
548		Data Extract	257 days	Fri 1/2/15	Thu 12/31/15	
549		Data Extract - Software Design	191 days	Fri 1/2/15	Wed 9/30/15	
550		Develop Data Extract Software Designs	191 days	498: Fri 1/2/15	Wed 9/30/15	City
551	City-17.2	City Deliverable: Data Extract - Software Design	0 days	550 Wed 9/30/15	Wed 9/30/15	City
552		Data Extract - Software Development and System Test Results	197 days	Wed 4/1/15	Thu 12/31/15	
553		Develop Data Extract Software and System Test	197 days	514: Wed 4/1/15	Thu 12/31/15	City
554	City-17.3	City Deliverable: Data Extract - Software Test Scripts	0 days	553 Thu 12/31/15	Thu 12/31/15	City
555		Data Cleansing	217 days	Fri 1/1/16	Mon 10/31/16	
556		Data Cleansing - Plan and Procedures	30 days	Fri 1/1/16	Thu 2/11/16	
557		Develop Data Cleansing - Plan and Procedures	30 days	554 Fri 1/1/16	Thu 2/11/16	City
558	City-17.5	City Deliverable: Data Extract - Data Cleansing - Plan and Procedures	0 days	557 Thu 2/11/16	Thu 2/11/16	City
559		Data Cleansing - Cleanse Data and Resolve Issues	187 days	Fri 2/12/16	Mon 10/31/16	
560		Data Cleansing - Cleanse Data and Resolve Issues	187 days	558 Fri 2/12/16	Mon 10/31/16	City
561	City-17.6	City Deliverable: Data Extract - Data Cleansing - Cleanse Data and Resolve Issues	0 days	560 Mon 10/31/16	Mon 10/31/16	City
562		Data Cleansing/Data Extract- Support	649 days	Fri 1/2/15	Mon 7/3/17	
563		Provide Data Cleansing/Data Extract- Support - Part 1	126 days	Fri 1/2/15	Wed 7/1/15	CGI
564	CGI-24.1	CGI Deliverable: Data Cleansing/Data Extract- Support - Part 1	0 days	563 Wed 7/1/15	Wed 7/1/15	CGI
565		Provide Data Cleansing/Data Extract- Support - Part 2	131 days	564 Thu 7/2/15	Thu 12/31/15	CGI
566	CGI-24.2	CGI Deliverable: Data Cleansing/Data Extract- Support - Part 2	0 days	565 Thu 12/31/15	Thu 12/31/15	CGI
567		Provide Data Cleansing/Data Extract- Support - Part 3	131 days	566 Fri 1/1/16	Fri 7/1/16	CGI
568	CGI-24.3	CGI Deliverable: Data Cleansing/Data Extract- Support - Part 3	0 days	567 Fri 7/1/16	Fri 7/1/16	CGI
569		Provide Data Cleansing/Data Extract- Support - Part 4	130 days	568 Mon 7/4/16	Fri 12/30/16	CGI
570	CGI-24.4	CGI Deliverable: Data Cleansing/Data Extract- Support - Part 4	0 days	569 Fri 12/30/16	Fri 12/30/16	CGI
571		Provide Data Cleansing/Data Extract- Support - Part 5	131 days	570 Mon 1/2/17	Mon 7/3/17	CGI
572	CGI-24.5	CGI Deliverable: Data Cleansing/Data Extract- Support - Part 5	0 days	571 Mon 7/3/17	Mon 7/3/17	CGI
573		Reports	306 days	Fri 5/1/15	Fri 7/1/16	
574		Finalize identification and assignment of development responsibility for Reports	43 days	Fri 5/1/15	Tue 6/30/15	Joint

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable	Task Name	Duration	Pred Start	Finish	Responsibility
575		CGI-developed Reports	263 days	Wed 7/1/15	Fri 7/1/16	
576		Reports - Designs	197 days	Wed 7/1/15	Thu 3/31/16	
577		Reports - Designs - Group 1	66 days	Wed 7/1/15	Wed 9/30/15	
578		Develop Reports Designs - Group 1	66 days	574 Wed 7/1/15	Wed 9/30/15	CGI
579	CGI-25.1	CGI Deliverable: Reports – Designs - Group 1	0 days	578 Wed 9/30/15	Wed 9/30/15	CGI
580		Reports - Designs - Group 2	65 days	Fri 1/1/16	Thu 3/31/16	
581		Develop Reports Designs - Group 2	65 days	588 Fri 1/1/16	Thu 3/31/16	CGI
582	CGI-25.2	CGI Deliverable: Reports – Designs - Group 2	0 days	581 Thu 3/31/16	Thu 3/31/16	CGI
583		Reports - Development and System Test	263 days	Wed 7/1/15	Fri 7/1/16	
584		Reports - Development and System Test - Group 1	132 days	Wed 7/1/15	Thu 12/31/15	
585		Develop and Unit Test Reports - Group 1	92 days	578 Wed 7/1/15	Thu 11/5/15	CGI
586		Develop System Test Scripts - Group 1	20 days	585 Fri 11/6/15	Thu 12/3/15	CGI
587		Execute System Test Scripts - Group 1	20 days	586 Fri 12/4/15	Thu 12/31/15	CGI
588	CGI-25.3	CGI Deliverable: Reports - Development and System Test Results - Group 1 0 days	587 Thu 12/31/15	Thu 12/31/15	CGI	
589		Reports - Development and System Test - Group 2	131 days	Fri 1/1/16	Fri 7/1/16	
590		Develop and Unit Test Reports - Group 2	91 days	581 Fri 1/1/16	Fri 5/6/16	CGI
591		Develop System Test Scripts - Group 2	20 days	590 Mon 5/9/16	Fri 6/3/16	CGI
592		Execute System Test Scripts - Group 2	20 days	591 Mon 6/6/16	Fri 7/1/16	CGI
593	CGI-25.4	CGI Deliverable: Reports - Development and System Test Results - Group 2 0 days	592 Fri 7/1/16	Fri 7/1/16	CGI	
594		City-developed Reports	263 days	Wed 7/1/15	Fri 7/1/16	
595		Reports - Designs - City-developed	132 days	Wed 7/1/15	Thu 12/31/15	
596		Develop Reports Designs	132 days	574 Wed 7/1/15	Thu 12/31/15	City
597	City-18.1	City Deliverable: Reports - City-developed	0 days	596 Thu 12/31/15	Thu 12/31/15	City
598		Reports - Development and System Test - City-developed	263 days	Wed 7/1/15	Fri 7/1/16	
599		Develop and Unit Test Reports	209 days	596 Wed 7/1/15	Mon 4/18/16	City
600		Develop System Test Scripts	20 days	599 Tue 4/19/16	Mon 5/16/16	City
601		Execute System Test Scripts	34 days	600 Tue 5/17/16	Fri 7/1/16	City
602	City-18.2	City Deliverable: Reports - Development and System Test Results – City-developed 0 days	601 Fri 7/1/16	Fri 7/1/16	City	
603		Forms	306 days	Fri 5/1/15	Fri 7/1/16	
604		Finalize identification and assignment of development responsibility for Forms	43 days	Fri 5/1/15	Tue 6/30/15	Joint
605		CGI-developed Forms	263 days	Wed 7/1/15	Fri 7/1/16	
606		Forms - Designs	197 days	Wed 7/1/15	Thu 3/31/16	
607		Forms - Designs - Group 1	66 days	Wed 7/1/15	Wed 9/30/15	
608		Develop Forms Designs - Group 1	66 days	604 Wed 7/1/15	Wed 9/30/15	CGI
609	CGI-26.1	CGI Deliverable: Forms - Designs - Group 1	0 days	608 Wed 9/30/15	Wed 9/30/15	CGI

Exhibit C: Project Plan
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ID	Deliverable #	Task Name	Duration	Pred/Start	Finish	Responsibility
610		Forms - Designs - Group 2	65 days	Fri 1/1/16	Thu 3/31/16	
611		Develop Forms Designs - Group 2	65 days	618 Fri 1/1/16	Thu 3/31/16	CGI
612	CGI-26.2	CGI Deliverable: Forms - Designs - Group 2	0 days	611 Thu 3/31/16	Thu 3/31/16	CGI
613		Forms - Development and System Test	263 days	Wed 7/1/15	Fri 7/1/16	
614		Forms - Development and System Test - Group 1	132 days	Wed 7/1/15	Thu 12/31/15	
615		Develop and Unit Test Forms - Group 1	92 days	608 Wed 7/1/15	Thu 11/5/15	CGI
616		Develop System Test Scripts - Group 1	20 days	615 Fri 11/6/15	Thu 12/3/15	CGI
617		Execute System Test Scripts - Group 1	20 days	616 Fri 12/4/15	Thu 12/31/15	CGI
618	CGI-26.3	CGI Deliverable: Forms - Development and System Test Results - Group 1	0 days	617 Thu 12/31/15	Thu 12/31/15	CGI
619		Forms - Development and System Test - Group 2	131 days	Fri 1/1/16	Fri 7/1/16	
620		Develop and Unit Test Forms - Group 2	91 days	611 Fri 1/1/16	Fri 5/6/16	CGI
621		Develop System Test Scripts - Group 2	20 days	620 Mon 5/9/16	Fri 6/3/16	CGI
622		Execute System Test Scripts - Group 2	20 days	621 Mon 6/6/16	Fri 7/1/16	CGI
623	CGI-26.4	CGI Deliverable: Forms - Development and System Test Results - Group 2	0 days	622 Fri 7/1/16	Fri 7/1/16	CGI
624		City-developed Forms	263 days	Wed 7/1/15	Fri 7/1/16	
625		Forms - Designs - City-developed	132 days	Wed 7/1/15	Thu 12/31/15	
626		Develop Forms Designs	132 days	604 Wed 7/1/15	Thu 12/31/15	City
627	City-19.1	City Deliverable: Forms - Designs - City-developed	0 days	626 Thu 12/31/15	Thu 12/31/15	City
628		Forms - Development and System Test - City-developed	263 days	Wed 7/1/15	Fri 7/1/16	
629		Develop and Unit Test Forms	209 days	626 Wed 7/1/15	Mon 4/18/16	City
630		Develop System Test Scripts	20 days	629 Tue 4/19/16	Mon 5/16/16	City
631		Execute System Test Scripts	34 days	630 Tue 5/17/16	Fri 7/1/16	City
632	City-19.2	City Deliverable: Forms - Development and System Test Results - City-developed	0 days	631 Fri 7/1/16	Fri 7/1/16	City
633		Security and Workflow	131 days	Fri 4/1/16	Fri 9/30/16	
634		Security and Workflow - Plan	19 days	Fri 4/1/16	Wed 4/27/16	
635		Develop Security and Workflow - Plan	19 days	Fri 4/1/16	Wed 4/27/16	City
636	City-20.1	City Deliverable: Security and Workflow - Plan	0 days	635 Wed 4/27/16	Wed 4/27/16	City
637		Security and Workflow - Setup Design	38 days	Thu 4/28/16	Mon 6/20/16	
638		Develop Security and Workflow - Setup Design	38 days	636 Thu 4/28/16	Mon 6/20/16	City
639	City-20.2	City Deliverable: Security and Workflow - Setup Design	0 days	638 Mon 6/20/16	Mon 6/20/16	City
640		Security and Workflow - Setup Configured	38 days	Tue 5/24/16	Thu 7/14/16	
641		Configure Security and Workflow Setup	38 days	639 Tue 5/24/16	Thu 7/14/16	City
642	City-20.3	City Deliverable: Security and Workflow - Setup Configured	0 days	641 Thu 7/14/16	Thu 7/14/16	City
643		Security and Workflow - Test Plan	20 days	Fri 6/17/16	Thu 7/14/16	
644		Develop Security and Workflow - Test Plan	20 days	642 Fri 6/17/16	Thu 7/14/16	City

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred Start	Finish	Responsibility
645	City-20.4	City Deliverable: Security and Workflow - Test Plan	0 days	644 Thu 7/14/16	Thu 7/14/16	City
646		Security and Workflow - Test Scripts	38 days	Fri 7/15/16	Tue 9/6/16	
647		Develop Security and Workflow - Test Scripts	38 days	645 Fri 7/15/16	Tue 9/6/16	City
648	City-20.5	City Deliverable: Security and Workflow - Test Scripts	0 days	647 Tue 9/6/16	Tue 9/6/16	City
649		Security and Workflow - Test Execution and Results	38 days	Wed 8/10/16	Fri 9/30/16	
650		Execute Security and Workflow Test Scripts and Document Results	38 days	648 Wed 8/10/16	Fri 9/30/16	City
651	City-20.6	City Deliverable: Security and Workflow - Test Execution and Results	0 days	650 Fri 9/30/16	Fri 9/30/16	City
652		Security and Workflow - Support	131 days	Fri 4/1/16	Fri 9/30/16	
653		Provide Security and Workflow - Support - Month 1	21 days	634 Fri 4/1/16	Fri 4/29/16	CGI
654	CGI-27.1	CGI Deliverable: Security and Workflow - Support - Month 1	0 days	653 Fri 7/1/16	Fri 7/1/16	CGI
655		Provide Security and Workflow - Support - Month 2	22 days	653 Mon 5/2/16	Tue 5/31/16	CGI
656	CGI-27.2	CGI Deliverable: Security and Workflow - Support - Month 2	0 days	655 Fri 7/1/16	Fri 7/1/16	CGI
657		Provide Security and Workflow - Support - Month 3	23 days	655 Wed 6/1/16	Fri 7/1/16	CGI
658	CGI-27.3	CGI Deliverable: Security and Workflow - Support - Month 3	0 days	657 Fri 7/1/16	Fri 7/1/16	CGI
659		Provide Security and Workflow - Support - Month 4	20 days	657 Mon 7/4/16	Fri 7/29/16	CGI
660	CGI-27.4	CGI Deliverable: Security and Workflow - Support - Month 4	0 days	659 Fri 7/29/16	Fri 7/29/16	CGI
661		Provide Security and Workflow - Support - Month 5	23 days	659 Mon 8/1/16	Wed 8/31/16	CGI
662	CGI-27.5	CGI Deliverable: Security and Workflow - Support - Month 5	0 days	661 Wed 8/31/16	Wed 8/31/16	CGI
663		Provide Security and Workflow - Support - Month 6	22 days	661 Thu 9/1/16	Fri 9/30/16	CGI
664	CGI-27.6	CGI Deliverable: Security and Workflow - Support - Month 6	0 days	663 Fri 9/30/16	Fri 9/30/16	CGI
665		Nightly Cycle	173 days	Mon 10/3/16	Wed 5/31/17	
666		Nightly Cycle - Plan	19 days	Mon 10/3/16	Thu 10/27/16	
667		Develop Nightly Cycle - Plan	19 days	Mon 10/3/16	Thu 10/27/16	City
668	City-21.1	City Deliverable: Nightly Cycle - Plan	0 days	667 Thu 10/27/16	Thu 10/27/16	City
669		Nightly Cycle - Setup Design	48 days	Fri 10/28/16	Tue 1/3/17	
670		Develop Nightly Cycle - Setup Design	48 days	668 Fri 10/28/16	Tue 1/3/17	City
671	City-21.2	City Deliverable: Nightly Cycle - Setup Design	0 days	670 Tue 1/3/17	Tue 1/3/17	City
672		Nightly Cycle - Setup Configured	48 days	Wed 12/7/16	Fri 2/10/17	
673		Configure Nightly Cycle Setup	48 days	671 Wed 12/7/16	Fri 2/10/17	City
674	City-21.3	City Deliverable: Nightly Cycle - Setup Configured	0 days	673 Fri 2/10/17	Fri 2/10/17	City
675		Nightly Cycle - Test Plan	20 days	Mon 1/16/17	Fri 2/10/17	
676		Develop Nightly Cycle - Test Plan	20 days	674 Mon 1/16/17	Fri 2/10/17	City
677	City-21.4	City Deliverable: Nightly Cycle - Test Plan	0 days	676 Fri 2/10/17	Fri 2/10/17	City
678		Nightly Cycle - Test Scripts	48 days	Mon 2/13/17	Wed 4/19/17	
679		Develop Nightly Cycle - Test Scripts	48 days	677 Mon 2/13/17	Wed 4/19/17	City

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred	Start	Finish	Responsibl
680	City-21.5	City Deliverable: Nightly Cycle - Test Scripts	0 days	679	Wed 4/19/17	Wed 4/19/17	City
681		Nightly Cycle - Test Execution and Results	50 days		Thu 3/23/17	Wed 5/31/17	
682		Execute Nightly Cycle Test Scripts and Document Results	50 days	680f	Thu 3/23/17	Wed 5/31/17	City
683	City-21.6	City Deliverable: Nightly Cycle - Test Execution and Results	0 days	682	Wed 5/31/17	Wed 5/31/17	City
684		Nightly Cycle - Procedures	173 days		Mon 10/3/16	Wed 5/31/17	
685		Develop/update Nightly Cycle Procedures	173 days	666f	Mon 10/3/16	Wed 5/31/17	City
686	City-21.7	City Deliverable: Nightly Cycle – Procedures	0 days	685	Wed 5/31/17	Wed 5/31/17	City
687		Nightly Cycle - Support	173 days		Mon 10/3/16	Wed 5/31/17	
688		Provide Nightly Cycle – Support - Part 1	87 days	666f	Mon 10/3/16	Tue 1/31/17	CGI
689	CGI-28.1	CGI Deliverable: Nightly Cycle – Support - Part 1	0 days	688	Tue 1/31/17	Tue 1/31/17	CGI
690		Provide Nightly Cycle – Support - Part 2	86 days	689	Wed 2/1/17	Wed 5/31/17	CGI
691	CGI-28.2	CGI Deliverable: Nightly Cycle – Support - Part 2	0 days	690	Wed 5/31/17	Wed 5/31/17	CGI
692		Centralized Repository	152 days		Fri 1/1/16	Mon 8/1/16	
693		Design, Develop, Test, and Update Procedures	152 days		Fri 1/1/16	Mon 8/1/16	
694	City-21.8	City Deliverable: Centralized Repository – Design, Developed, Tested, and Updated Procedures	0 days	693	Mon 8/1/16	Mon 8/1/16	
695		Integrated System Test (IST)	174 days		Fri 1/1/16	Wed 8/31/16	
696		Integrated System Test - Plan	21 days		Fri 1/1/16	Fri 1/29/16	
697		Develop Integrated System Test - Plan	21 days		Fri 1/1/16	Fri 1/29/16	CGI
698	CGI-29.1	CGI Deliverable: Integrated System Test – Plan	0 days	697	Fri 1/29/16	Fri 1/29/16	CGI
699		Integrated System Test - Test Scripts	65 days		Mon 2/1/16	Fri 4/29/16	
700		Develop Integrated System Test - Test Scripts	65 days	698	Mon 2/1/16	Fri 4/29/16	CGI
701	CGI-29.2	CGI Deliverable: Integrated System Test - Test Scripts	0 days	700	Fri 4/29/16	Fri 4/29/16	CGI
702		Integrated System Test - Test Execution and Results	88 days		Mon 5/2/16	Wed 8/31/16	
703		Execute Integrated System Test and Document Results	88 days	701	Mon 5/2/16	Wed 8/31/16	CGI
704	CGI-29.3	CGI Deliverable: Integrated System Test - Test Execution and Results	0 days	703	Wed 8/31/16	Wed 8/31/16	CGI
705		User Acceptance Test (UAT)	196 days		Fri 7/1/16	Fri 3/31/17	
706		User Acceptance Test - Plan	22 days		Fri 7/1/16	Mon 8/1/16	
707		Develop User Acceptance Test - Plan	22 days		Fri 7/1/16	Mon 8/1/16	City
708	City-22.1	City Deliverable: User Acceptance Test – Plan	0 days	707	Mon 8/1/16	Mon 8/1/16	City
709		User Acceptance Test - Test Scripts	60 days		Tue 8/2/16	Mon 10/24/16	
710		Develop User Acceptance Test - Test Scripts	60 days	708	Tue 8/2/16	Mon 10/24/16	City
711	City-22.2	City Deliverable: User Acceptance Test - Test Scripts	0 days	710	Mon 10/24/16	Mon 10/24/16	City
712		User Acceptance Test - Test Execution and Results	114 days		Tue 10/25/16	Fri 3/31/17	
713		Execute User Acceptance Test and Document Results	114 days	711	Tue 10/25/16	Fri 3/31/17	City

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred/Start	Finish	Responsib
714	City-22.3	City Deliverable: User Acceptance Test - Test Execution and Results	0 days	713 Fri 3/31/17	Fri 3/31/17	City
715		User Acceptance Test - Support	196 days	Fri 7/1/16	Fri 3/31/17	
716		Provide User Acceptance Test Support - Month 1	21 days	706 Fri 7/1/16	Fri 7/29/16	CGI
717	CGI-30.1	CGI Deliverable: User Acceptance Test - Support - Month 1	0 days	716 Fri 7/29/16	Fri 7/29/16	CGI
718		Provide User Acceptance Test Support - Month 2	23 days	717 Mon 8/1/16	Wed 8/31/16	CGI
719	CGI-30.2	CGI Deliverable: User Acceptance Test - Support - Month 2	0 days	718 Wed 8/31/16	Wed 8/31/16	CGI
720		Provide User Acceptance Test Support - Month 3	22 days	719 Thu 9/1/16	Fri 9/30/16	CGI
721	CGI-30.3	CGI Deliverable: User Acceptance Test - Support - Month 3	0 days	720 Fri 9/30/16	Fri 9/30/16	CGI
722		Provide User Acceptance Test Support - Month 4	21 days	721 Mon 10/3/16	Mon 10/31/16	CGI
723	CGI-30.4	CGI Deliverable: User Acceptance Test - Support - Month 4	0 days	722 Mon 10/31/16	Mon 10/31/16	CGI
724		Provide User Acceptance Test Support - Month 5	22 days	723 Tue 11/1/16	Wed 11/30/16	CGI
725	CGI-30.5	CGI Deliverable: User Acceptance Test - Support - Month 5	0 days	724 Wed 11/30/16	Wed 11/30/16	CGI
726		Provide User Acceptance Test Support - Month 6	22 days	725 Thu 12/1/16	Fri 12/30/16	CGI
727	CGI-30.6	CGI Deliverable: User Acceptance Test - Support - Month 6	0 days	726 Fri 12/30/16	Fri 12/30/16	CGI
728		Provide User Acceptance Test Support - Month 7	22 days	727 Mon 1/2/17	Tue 1/31/17	CGI
729	CGI-30.7	CGI Deliverable: User Acceptance Test - Support - Month 7	0 days	728 Tue 1/31/17	Tue 1/31/17	CGI
730		Provide User Acceptance Test Support - Month 8	20 days	729 Wed 2/1/17	Tue 2/28/17	CGI
731	CGI-30.8	CGI Deliverable: User Acceptance Test - Support - Month 8	0 days	730 Tue 2/28/17	Tue 2/28/17	CGI
732		Provide User Acceptance Test Support - Month 9	23 days	731 Wed 3/1/17	Fri 3/31/17	CGI
733	CGI-30.9	CGI Deliverable: User Acceptance Test - Support - Month 9	0 days	732 Fri 3/31/17	Fri 3/31/17	CGI
734		Performance Test	109 days	Tue 11/1/16	Fri 3/31/17	
735		Performance Test - Plan	22 days	Tue 11/1/16	Wed 11/30/16	
736		Develop Performance Test - Plan	22 days	Tue 11/1/16	Wed 11/30/16	CGI
737	CGI-31.1	CGI Deliverable: Performance Test - Plan	0 days	736 Wed 11/30/16	Wed 11/30/16	CGI
738		Performance Test - Test Scripts	44 days	Thu 12/1/16	Tue 1/31/17	
739		Develop Performance Test - Test Scripts	44 days	737 Thu 12/1/16	Tue 1/31/17	CGI
740	CGI-31.2	CGI Deliverable: Performance Test - Test Scripts	0 days	739 Tue 1/31/17	Tue 1/31/17	CGI
741		Performance Test - Test Execution and Results	43 days	Wed 2/1/17	Fri 3/31/17	
742		Execute Performance Test and Document Results	43 days	740 Wed 2/1/17	Fri 3/31/17	CGI
743	CGI-31.3	CGI Deliverable: Performance Test - Test Execution and Results	0 days	742 Fri 3/31/17	Fri 3/31/17	CGI
744		End User Training	261 days	Wed 6/1/16	Wed 5/31/17	
745		End-User Training Plan	30 days	Wed 6/1/16	Tue 7/12/16	
746		Develop End-User Training Plan	30 days	Wed 6/1/16	Tue 7/12/16	CGI
747	CGI-32.1	CGI Deliverable: End-User Training Plan	0 days	746 Tue 7/12/16	Tue 7/12/16	CGI
748		End-User Training Materials	101 days	Wed 7/13/16	Wed 11/30/16	

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred Start	Finish	Responsibi
749		Develop End-User Training Materials	101 days	747 Wed 7/13/16	Wed 11/30/16	CGI
750	CGI-32.2	CGI Deliverable: End-User Training Materials	0 days	749 Wed 11/30/16	Wed 11/30/16	CGI
751		Train-the-Trainer Training	44 days	Thu 12/1/16	Tue 1/31/17	
752		Conduct Train-the-Trainer Training	44 days	Thu 12/1/16	Tue 1/31/17	CGI
753	CGI-32.3	CGI Deliverable: Train-the-Trainer Training	0 days	752 Tue 1/31/17	Tue 1/31/17	CGI
754		Conduct End-User Training	86 days	Wed 2/1/17	Wed 5/31/17	
755		Conduct End-User Training	86 days	753 Wed 2/1/17	Wed 5/31/17	City
756	City-23.1	City Deliverable: Conduct End-User Training	0 days	755 Wed 5/31/17	Wed 5/31/17	City
757		End-User Training Support	86 days	Wed 2/1/17	Wed 5/31/17	
758		Provide End-User Training Support	86 days	755 Wed 2/1/17	Wed 5/31/17	CGI
759	CGI-32.4	CGI Deliverable: End-User Training Support	0 days	758 Wed 5/31/17	Wed 5/31/17	CGI
760		Conduct End-User Training	86 days	Wed 2/1/17	Wed 5/31/17	
761		Conduct End-User Training	86 days	755 Wed 2/1/17	Wed 5/31/17	CGI
762	CGI-32.5	CGI Deliverable: Conduct End-User Training	0 days	761 Wed 5/31/17	Wed 5/31/17	CGI
763		Policies and Procedures	262 days	Wed 6/1/16	Thu 6/1/17	
764		Policies and Procedures Plan	45 days	Wed 6/1/16	Tue 8/2/16	
765		Develop Policies and Procedures Plan	45 days	Wed 6/1/16	Tue 8/2/16	City
766	City-24.1	City Deliverable: Policies and Procedures Plan	0 days	765 Tue 8/2/16	Tue 8/2/16	City
767		Policies and Procedures Development	217 days	Wed 8/3/16	Thu 6/1/17	
768		Develop Policies and Procedures	217 days	766 Wed 8/3/16	Thu 6/1/17	City
769	City-24.2	City Deliverable: Policies and Procedures Development	0 days	768 Thu 6/1/17	Thu 6/1/17	City
770		Help Desk	66 days	Wed 3/1/17	Wed 5/31/17	
771		Develop Operations and Help Desk Support Documentation	66 days	Wed 3/1/17	Wed 5/31/17	
772		Develop Operations and Help Desk Support Documentation	66 days	Wed 3/1/17	Wed 5/31/17	City
773	City-25.1	City Deliverable: Develop Operations and Help Desk Support Documentation	0 days	772 Wed 5/31/17	Wed 5/31/17	City
774		Develop and Implement SOS Standard Ticketing Policies	66 days	Wed 3/1/17	Wed 5/31/17	
775		Develop and Implement SOS Standard Ticketing Policies	66 days	772 Wed 3/1/17	Wed 5/31/17	City
776	City-25.2	City Deliverable: Develop and Implement SOS Standard Ticketing Policies	0 days	775 Wed 5/31/17	Wed 5/31/17	City
777		Establish Help Desk	66 days	Wed 3/1/17	Wed 5/31/17	
778		Establish Help Desk	66 days	772 Wed 3/1/17	Wed 5/31/17	City
779	City-25.3	City Deliverable: Establish Help Desk	0 days	778 Wed 5/31/17	Wed 5/31/17	City
780		Operations and Help Desk Documentation - Support	66 days	Wed 3/1/17	Wed 5/31/17	
781		Provide Operations and Help Desk Documentation - Support	66 days	772 Wed 3/1/17	Wed 5/31/17	CGI
782	CGI-33.1	CGI Deliverable: Operations and Help Desk Documentation - Support	0 days	781 Wed 5/31/17	Wed 5/31/17	CGI
783		Readiness Assessment	86 days	Wed 2/1/17	Wed 5/31/17	

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred\Start	Finish	Responsibl
784		Operational / Technical Readiness Assessment	43 days	Wed 2/1/17	Fri 3/31/17	
785		Operational / Technical Readiness Assessment - Checklist	20 days	Wed 2/1/17	Tue 2/28/17	
786		Develop Operational / Technical Readiness Assessment - Checklist	20 days	Wed 2/1/17	Tue 2/28/17	CGI
787	CGI-34.1	CGI Deliverable: Operational / Technical Readiness Assessment - Checklist	0 days	Tue 2/28/17	Tue 2/28/17	CGI
788		Conduct Operational / Technical Readiness Assessment	23 days	Wed 3/1/17	Fri 3/31/17	
789		Conduct Operational / Technical Readiness Assessment	23 days	Wed 3/1/17	Fri 3/31/17	City
790	City-26.1	City Deliverable: Conduct Operational / Technical Readiness Assessment	0 days	Fri 3/31/17	Fri 3/31/17	City
791		Operational / Technical Readiness Assessment - Support	23 days	Wed 3/1/17	Fri 3/31/17	
792		Support Operational / Technical Readiness Assessment	23 days	Wed 3/1/17	Fri 3/31/17	CGI
793	CGI-34.2	CGI Deliverable: Operational / Technical Readiness Assessment - Support	0 days	Fri 3/31/17	Fri 3/31/17	CGI
794		Implementation / End-User Readiness Assessment	43 days	Mon 4/3/17	Wed 5/31/17	
795		Implementation / End-User Readiness Assessment - Checklist	20 days	Mon 4/3/17	Fri 4/28/17	
796		Develop Implementation / End-User Readiness Assessment - Checklist	20 days	Mon 4/3/17	Fri 4/28/17	CGI
797	CGI-34.3	CGI Deliverable: Implementation / End-User Readiness Assessment - Checklist	0 days	Fri 4/28/17	Fri 4/28/17	CGI
798		Conduct Implementation / End-User Readiness Assessment	23 days	Mon 5/1/17	Wed 5/31/17	
799		Conduct Implementation / End-User Readiness Assessment	23 days	Mon 5/1/17	Wed 5/31/17	City
800	City-27.1	City Deliverable: Conduct Implementation / End-User Readiness Assessment	0 days	Wed 5/31/17	Wed 5/31/17	City
801		Implementation / End-User Readiness Assessment - Support	23 days	Mon 5/1/17	Wed 5/31/17	
802		Support Implementation / End-User Readiness Assessment	23 days	Mon 5/1/17	Wed 5/31/17	CGI
803	CGI-34.4	CGI Deliverable: Implementation / End-User Readiness Assessment - Support	0 days	Wed 5/31/17	Wed 5/31/17	CGI
804		Achieve Phase	89 days	Wed 3/1/17	Mon 7/3/17	
805		Mock Data Conversion	89 days	Wed 3/1/17	Mon 7/3/17	
806		Conduct Mock Data Conversion	66 days	Wed 3/1/17	Wed 5/31/17	CGI
807	CGI-35.1	CGI Deliverable: Mock Data Conversion	0 days	Mon 7/3/17	Mon 7/3/17	CGI
808		Production Cutover	66 days	Mon 4/3/17	Mon 7/3/17	
809		Create Production Cutover Script	60 days	Mon 4/3/17	Fri 6/23/17	CGI
810		Production Cutover Rehearsal	60 days	Mon 4/3/17	Fri 6/23/17	CGI
811		Execute Production Cutover	6 days	Mon 6/26/17	Mon 7/3/17	CGI
812	CGI-36.1	CGI Deliverable: Production Cutover	0 days	Mon 7/3/17	Mon 7/3/17	CGI
813		Post Implementation Phase	455 days	Mon 10/3/16	Fri 6/29/18	
814		Post Implementation Support	259 days	Tue 7/4/17	Fri 6/29/18	
815		Post Implementation Support - Month 1	20 days	Tue 7/4/17	Mon 7/31/17	
816		Provide Post Implementation Support - Month 1	20 days	Tue 7/4/17	Mon 7/31/17	CGI
817	CGI-37.1	CGI Deliverable: Post Implementation Support - Month 1	0 days	Mon 7/31/17	Mon 7/31/17	CGI
818		Post Implementation Support - Month 2	23 days	Tue 8/1/17	Thu 8/31/17	

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred/Start	Finish	Responsibility
819		Provide Post Implementation Support – Month 2	23 days	817 Tue 8/1/17	Thu 8/31/17	CGI
820	CGI-37.2	CGI Deliverable: Post Implementation Support – Month 2	0 days	819 Thu 8/31/17	Thu 8/31/17	CGI
821		Post Implementation Support – Month 3	21 days	Fri 9/1/17	Fri 9/29/17	
822		Provide Post Implementation Support – Month 3	21 days	Fri 9/1/17	Fri 9/29/17	CGI
823	CGI-37.3	CGI Deliverable: Post Implementation Support – Month 3	0 days	822 Fri 9/29/17	Fri 9/29/17	CGI
824		Post Implementation Support – Month 4	22 days	Mon 10/2/17	Tue 10/31/17	
825		Provide Post Implementation Support – Month 4	22 days	Mon 10/2/17	Tue 10/31/17	CGI
826	CGI-37.4	CGI Deliverable: Post Implementation Support – Month 4	0 days	825 Tue 10/31/17	Tue 10/31/17	CGI
827		Post Implementation Support – Month 5	22 days	Wed 11/1/17	Thu 11/30/17	
828		Provide Post Implementation Support – Month 5	22 days	Wed 11/1/17	Thu 11/30/17	CGI
829	CGI-37.5	CGI Deliverable: Post Implementation Support – Month 5	0 days	828 Thu 11/30/17	Thu 11/30/17	CGI
830		Post Implementation Support – Month 6	21 days	Fri 12/1/17	Fri 12/29/17	
831		Provide Post Implementation Support – Month 6	21 days	Fri 12/1/17	Fri 12/29/17	CGI
832	CGI-37.6	CGI Deliverable: Post Implementation Support – Month 6	0 days	829 Fri 12/29/17	Fri 12/29/17	CGI
833		Post Implementation Support – Month 7	23 days	Mon 1/1/18	Wed 1/31/18	
834		Provide Post Implementation Support – Month 7	23 days	Mon 1/1/18	Wed 1/31/18	CGI
835	CGI-37.7	CGI Deliverable: Post Implementation Support – Month 7	0 days	834 Wed 1/31/18	Wed 1/31/18	CGI
836		Post Implementation Support – Month 8	20 days	Thu 2/1/18	Wed 2/28/18	
837		Provide Post Implementation Support – Month 8	20 days	Thu 2/1/18	Wed 2/28/18	CGI
838	CGI-37.8	CGI Deliverable: Post Implementation Support – Month 8	0 days	835 Thu 2/1/18	Wed 2/28/18	CGI
839		Post Implementation Support – Month 9	22 days	Thu 3/1/18	Fri 3/30/18	
840		Provide Post Implementation Support – Month 9	22 days	Thu 3/1/18	Fri 3/30/18	CGI
841	CGI-37.9	CGI Deliverable: Post Implementation Support – Month 9	0 days	838 Thu 3/1/18	Fri 3/30/18	CGI
842		Post Implementation Support – Month 10	21 days	Mon 4/2/18	Mon 4/30/18	
843		Provide Post Implementation Support – Month 10	21 days	Mon 4/2/18	Mon 4/30/18	CGI
844	CGI-37.10	CGI Deliverable: Post Implementation Support – Month 10	0 days	841 Mon 4/2/18	Mon 4/30/18	CGI
845		Post Implementation Support – Month 11	23 days	Tue 5/1/18	Thu 5/31/18	
846		Provide Post Implementation Support – Month 11	23 days	Tue 5/1/18	Thu 5/31/18	CGI
847	CGI-37.11	CGI Deliverable: Post Implementation Support – Month 11	0 days	844 Tue 5/1/18	Thu 5/31/18	CGI
848		Post Implementation Support – Month 12	21 days	Fri 6/1/18	Fri 6/29/18	
849		Provide Post Implementation Support – Month 12	21 days	Fri 6/1/18	Fri 6/29/18	CGI
850	CGI-37.12	CGI Deliverable: Post Implementation Support – Month 12	0 days	847 Fri 6/1/18	Fri 6/29/18	CGI
851		Year End Support	87 days	Thu 3/1/18	Fri 6/29/18	
852		Year End Support – Month 1	22 days	Thu 3/1/18	Fri 3/30/18	
853		Provide Year End Support – Month 1	22 days	Thu 3/1/18	Fri 3/30/18	CGI

Exhibit C: Project Plan
FMS 2.0 Project

ID	Deliverable #	Task Name	Duration	Pred Start	Finish	Responsibility
854	CGI-38.1	CGI Deliverable: Year End Support – Month 1	0 days	853	Fri 3/30/18	Fri 3/30/18 CGI
855		Year End Support – Month 2	21 days		Mon 4/2/18	Mon 4/30/18
856		Provide Year End Support – Month 2	21 days	854	Mon 4/2/18	Mon 4/30/18 CGI
857	CGI-38.2	CGI Deliverable: Year End Support – Month 2	0 days	856	Mon 4/30/18	Mon 4/30/18 CGI
858		Year End Support – Month 3	23 days		Tue 5/1/18	Thu 5/31/18
859		Provide Year End Support – Month 3	23 days	857	Tue 5/1/18	Thu 5/31/18 CGI
860	CGI-38.3	CGI Deliverable: Year End Support – Month 3	0 days	859	Thu 5/31/18	Thu 5/31/18 CGI
861		Year End Support – Month 4	21 days		Fri 6/1/18	Fri 6/29/18
862		Provide Year End Support – Month 4	21 days	860	Fri 6/1/18	Fri 6/29/18 CGI
863	CGI-38.4	CGI Deliverable: Year End Support – Month 4	0 days	862	Fri 6/29/18	Fri 6/29/18 CGI
864		CAFR Support	87 days		Mon 10/3/16	Tue 1/31/17
865		CAFR Support – Month 1	21 days		Mon 10/3/16	Mon 10/31/16
866		Provide CAFR Support – Month 1	21 days		Mon 10/3/16	Mon 10/31/16 CGI
867	CGI-39.1	CGI Deliverable: CAFR Support – Month 1	0 days	866	Mon 10/31/16	Mon 10/31/16 CGI
868		CAFR Support – Month 2	22 days		Tue 11/1/16	Wed 11/30/16
869		Provide CAFR Support – Month 2	22 days	867	Tue 11/1/16	Wed 11/30/16 CGI
870	CGI-39.2	CGI Deliverable: CAFR Support – Month 2	0 days	869	Wed 11/30/16	Wed 11/30/16 CGI
871		CAFR Support – Month 3	22 days		Thu 12/1/16	Fri 12/30/16
872		Provide CAFR Support – Month 3	22 days	870	Thu 12/1/16	Fri 12/30/16 CGI
873	CGI-39.3	CGI Deliverable: CAFR Support – Month 3	0 days	872	Fri 12/30/16	Fri 12/30/16 CGI
874		CAFR Support – Month 4	22 days		Mon 1/2/17	Tue 1/31/17
875		Provide CAFR Support – Month 4	22 days	873	Mon 1/2/17	Tue 1/31/17 CGI
876	CGI-39.4	CGI Deliverable: CAFR Support – Month 4	0 days	875	Tue 1/31/17	Tue 1/31/17 CGI