

COMMUNICATION FROM CHAIR AND VICE CHAIR, PUBLIC SAFETY COMMITTEE relative to the acceptance of Fiscal Year (FY) 2015 Securing the Cities (STC) Grant; and budget modifications and reappropriations to FY 2012, FY 2013 and FY 2014 STC Grant.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE the recommendations of the City Administrative Officer (CAO) as detailed in the report dated December 11, 2015, attached to the Council file with the following technical amendments:

a. Page 10, Item 5a, the corrected table should read as follows:

	<u>Fund/Dept</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From:	55X/46	46L138	LAFD Salaries	\$160,300.00
	55X/46	46L170	LAPD Salaries	519,840.41
	55X/46	46L299	Fringe Benefits	<u>13,737.60</u>
			Total:	\$693,878.01
To:	55X/46	46M138	LAFD Salaries	\$160,300.00
	55X/46	46M170	LAPD Salaries	519,840.41
	55X/46	46M146	Mayor's Office Salaries	2,468.09
	55X/46	46M299	Fringe Benefits	<u>11,269.51</u>
			Total:	\$693,878.01

b. Page 11, Item 5b:

Transfer To Overtime Sworn amount should be \$519,840.41

c. Page 11, Item 5c:

Transfer amount from Fund 55X should be \$11,269.51

Fiscal Impact Statement: The CAO reports that approval of the recommendations in this report will provide allocations to various City departments and Los Angeles STC primary participants from the FY 2015 STC grant award, as well as allow for the continued expenditures of the FY 2012, 2013 and 2014 STC grant awards. No matching funds are required. There is no impact to the General Fund. The recommendations in this report are in compliance with the City's Financial Policies in that all grant eligible costs are fully covered by grant funds.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on December 15, 2015, your Public Safety Committee considered a communication from the Mayor and a CAO report relative to the acceptance of FY 2015 STC Grant; and budget modifications and reappropriations to FY 2012, FY 2013 and FY 2014 STC Grant. The CAO reports that the Mayor's Office of Public Safety (Mayor's Office) requests

authority to accept the FY 2015 STC grant award in the amount of \$5.1 million in direct and non-monetary assistance from the United States Department of Homeland Security Domestic Nuclear Detection Office for a grant performance period of July 15, 2015 to July 14, 2016. In addition, the Mayor's Office requests authority to modify the FY 2012, FY 2013, and FY 2014 STC grant awards. During the discussion of the matter the CAO requested that certain technical amendments be made to the report, as detailed above. After an opportunity for public comment was held, the Committee moved to approve the recommendation presented in the CAO transmittal as modified, as detailed above.

This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,



COUNCILMEMBER MITCHELL ENGLANDER, CHAIR PUBLIC SAFETY COMMITTEE

COUNCILMEMBER JOE BUSCAINO, VICE CHAIR PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	ABSENT
MARTINEZ:	ABSENT

ME

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**