CITY OF LOS ANGELES

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ERIC GARCETTI MAYOR Office of the CITY CLERK

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SHANNON HOPPES Council and Public Services Division

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November 8, 2013

HOLLY L. WOLCOTT Interim City Clerk

When making inquiries relative to

this matter, please refer to the

Council File No.

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. <u>13-1301</u> at its meeting held <u>November 5, 2013</u>.

City Clerk srb

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CITY CLERK

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SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-1301	COUNCIL DISTRICT
COUNCIL APPROVAL DATE <u>NOVEMBER 5, 2013</u>	_
RE: THE FISCAL YEARS 2013 AND 2013 SECURING THE STATES DEPARTMENT OF HOMELAND SECURITY DO	
LAST DAY FOR MAYOR TO ACT	
DO NOT WRITE BELOW THIS LINE - F	FOR MAYOR USE ONLY
APPROVED	*DISAPPROVED
	*Transmit objections in writing pursuant to LAAC Section 14.7
DATE OF MAYOR APPROVAL OR DISAPPROVAL II 9 MAYOR	OFY CLERK OFF CLERK OFF CLERK OFF CLERK

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PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Years (FY) 2012 and 2013 Securing the Cities grant award from the United States Department of Homeland Security Domestic (DHS) Nuclear Detection Office.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

- 1. AUTHORIZE the Mayor, or designee, to:
 - a. Accept on behalf of the City, the FY 2012 Securing the Cities grant in the amount of \$1,500,000 from the DHS Domestic Nuclear Detection Office for the period January 1, 2013 to December 31, 2013.
 - b. Accept on behalf of the City, the FY 2013 Securing the Cities grant in the amount of \$9,900,000 from the DHS Domestic Nuclear Detection Office for the period July 15, 2013 to July 14, 2014.
 - c. Submit to the grantor on behalf of the City, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes.
 - d. Execute the Grant Award Agreements on behalf of the City and submit any other necessary agreements and documents relative to the grant awards, subject to the approval of the City Attorney as to form and legality.
 - e. Execute subrecipient agreements, subject to the approval of the City Attorney as to form and legality, for the distribution of Securing the Cities grant funds in accordance with the budget allocations for FY 2012 and FY 2013 as approved by the grantor and as set forth in Attachment 5 to the Mayor's report dated October 2, 2013 (attached to the Council file), for a term of up to 59 months but ending no later than September 14, 2017 with the following LA Securing the Cities Primary Participants: Los Angeles County, City of Long Beach, Orange County and the California Highway Patrol.
 - f. Execute Memorandum of Agreements, subject to the approval of the City Attorney as to form and legality, for the distribution of Securing the Cities grant funds in accordance with the budget allocations for FY 2012 and FY 2013 as approved by the grantor and as set forth in Attachment 5 to the Mayor's report dated October 2, 2013, for a term of up to 59 months but ending no later than September 14, 2017 with Port of Los Angeles (POLA) and Los Angeles World Airports (LAWA).
 - g. Negotiate and execute a contract between the City of Los Angeles and a consultant(s) for a term of up to 12 months within the applicable grant performance period, not to exceed \$161,527, subject to the approval of the City Attorney as to form and legality.
 - h. With the assistance of General Managers of affected City Departments, to release requests for proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment and training including consulting services, as detailed in the FY 2012 and Securing the Cities budgets.
 - i. Receive, deposit into, and disburse from the new FY 2012 and 2013 Securing the Cities grant fund.

- 2. ADOPT the FY 2012 and 2013 Securing the Cities grant budgets and AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to expend the grants in accordance with the approved budgets.
- 3. AUTHORIZE the Controller, or designee, to:
 - a. Establish a new interest-bearing fund, entitled FY12 and FY13 Securing the Cities, create a receivable in this new fund in the amount of \$9,900,000 and create new appropriation accounts within Fund XXX, Department 46, as follows:

Account Title	<u>Amount</u>
46K304 Contractual Services	\$161,527
46K730 Equipment	7,365,761
46K170 LAPD Salaries	369,600
46K138 LAFD Salaries	64,400
46K904 LAWA	287,000
46K942 POLA	88,900
46K668 Partner Jurisdictions	1,318,100
46K146 Mayor's Office Salaries	163,887
46K299 Related Costs	57,901
46K946 Management and Administration	22,924
	Total: \$9,900,000

b. Transfer appropriations from Fund XXX, FY12 and FY13 Securing the Cities, Department 46, to the General Fund as reimbursement for FY 2012 and 2013 Securing the Cities expenditures, as follows:

Amount

From: XXX/46	46K146	Mayor's Office Salaries	\$163,887
XXX/46	46K170	LAPD Salaries	369,600
XXX/46	46K138	LAFD Salaries	64,400
		Total:	\$597,887
Fund/Dept No.	Account	<u>Title</u>	<u>Amount</u>
Fund/Dept No. To: 100/46	Account 1020	<u>Title</u> Grant Reimbursed Salaries	
•			
To: 100/46	1020	Grant Reimbursed Salaries	\$163,887

Fund/Dept No. Account Title

- c. Transfer up to \$57,901 from Fund XXX, FY12 and FY13 Securing the Cities, Department 46, Account 46K299, to the General Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits.
- d. Expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety to reimburse the City and partner

jurisdictions for approved FY 2012 and 2013 Securing the Cities grant expenditures.

- e. Transfer cash from Fund XXX, Department 46 to reimburse the General Fund, on an asneeded basis, upon presentation of proper documentation from the Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), LAWA, POLA, and the Office of the Mayor, subject to the approval of the Mayor's Office of Homeland Security and Public Safety.
- 4. AUTHORIZE the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will provide allocations to various City departments and Los Angeles Securing the Cites Primary Participants totaling \$9,900,000 from the FY 2012 and 2013 Securing the Cities grant award. The above recommendations are in compliance with City financial policies in that all grant eligible costs are fully covered by grant funds.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated October 16, 2013 (attached to the Council file), the CAO states that the Mayor's Office of Homeland Security and Public Safety requests authority to accept the FY 2012 and 2013 Securing the Cities grant award. According to the CAO, the Securing the Cities program is designed to enhance the nation's ability to detect and prevent a radiological or nuclear attack in cities facing the highest risk. Grant funds are used for training, technical support, exercises, capability development and increase connectivity between all levels of government. Program participants include the LAPD, LAFD, POLA, LAWA, and other regional public safety and health agencies. The Mayor's Office of Homeland Security and Public Safety serves as the lead agency and program administrator for the program. The CAO recommends approval of the Mayor's Office request.

At its meeting held October 25, 2013, the Public Safety Committee recommended that Council approve the CAO's recommendations relative to this matter.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER

VOTE

ENGLANDER: YES

BUSCAINO:

YES

BONIN:

ABSENT

O'FARRELL: YES

MARTINEZ:

ABSENT

LOS ANGELES CITY COUNCIL

-NOT OFFICIAL UNTIL COUNCIL ACTS-