



ERIC GARCETTI
MAYOR

February 8, 2021

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Performance Period Extension, Budget Modifications, Contracting Authorities,
and Reappropriation for the Securing the Cities Grant Program (Council File Nos.
13-1301, 13-1301-S1, 13-1301-S2)

Dear Honorable Members:

Transmitted herewith for City Council consideration is the notification of performance period extension and proposed contracting authorities and budget modifications for the Los Angeles - Long Beach Securing the Cities (LA-LB STC) Program (Council File Nos. 13-1301, 13-1301-S1, 13-1301-S2) from the U.S. Department of Homeland Security (DHS) Countering Weapons of Mass Destruction (CWMD) Domestic Nuclear Detection Office (DNDO). The STC Program is a cooperative grant agreement with a performance period from October 15, 2012 through October 14, 2021.

Period of Performance Extension

The LA-LB STC Program is a cooperative grant agreement with a performance period from October 15, 2012 through October 14, 2020. The Mayor's Office submitted a request for a project performance period extension to the Grantor on April 9, 2019, requesting a 12-month extension for all grant projects from all budget periods. The request was approved on June 5, 2019, for a grant performance extension period to October 14, 2021 (Attachment 1) for the LA-LB STC Program. Authority is being requested to accept the grant performance period extension and to amend subrecipient contracts with the new term to October 14, 2021.

Budget Modifications

A total of \$1,783,296.60 in project modifications were submitted to the grantor for approval on October 8, 2020 and approved by the Grantor on October 9, 2020. The LA-LB STC Program's Principal Partners who were unable to spend allocated training and exercise funding within the grant performance period returned a total of \$1,032,134.60 [California Highway Patrol (\$191,117.10), Long Beach Police Department (\$110,000.00), Los Angeles World Airports (\$364,965.00), Port of Los Angeles (\$183,067.05), Orange County Sheriff's Department (\$88,222.45), Los Angeles Fire Department (\$94,763.00)] and cost savings from Mayor's Office STC preventive radiological and nuclear detection equipment projects and other regional training funds totaling \$751,162.00 have been identified and reallocated.

Authority is requested to negotiate and execute contract amendments for California Highway Patrol, Long Beach Police Department, Los Angeles World Airports, Port of Long Beach, and Orange County Sheriff's Department to decrease contracts in the amounts above and extend the contract term 12 months.

Los Angeles County Department of Public Health

Funding in the amount of \$10,180.45 has been reallocated from the California Highway patrol to the Los Angeles County Department of Public Health for training and exercise radiation safety overtime activities aligning to approved LA-LB STC Program activities. Contracting authority is requested to increase the contract amount and extend the contract term 12 months. No fiscal action is needed for these funds.

Ontario Fire Department

The Mayor's Office requests authority to contract with the Ontario Fire Department as a subrecipient for approved LA-LB STC training and exercise as previously approved by the City Council (Council File No. 13-1301-S1, April 5, 2019). Updated authorization is requested to extend the contract term to October 14, 2021.

Mayor's Office

\$1,209,149.07 in returned funding will be allocated for the purchase of additional nuclear/radiation detection equipment to be deployed in the Southern California region. Equipment includes approximately four Mobile Radiation Detection Systems (\$878,167.67), two Radiation Detection Backpacks (\$282,805.66), dosimeters (\$3,735.00) for radiation safety, laptop connectivity (\$30,418.70) for responder reachback, and additional calibration equipment (\$3,500.00). For the continued maintenance of the LA-LB STC program's training facilities and caches, \$10,522.04 is allocated to the program's licensing of source materials through the State of California.

In addition, \$824,132.12 is allocated to fund salaries (\$429,359.53) and fringe benefits (\$370,250.55) for Mayor's Office LA-LB STC program staff, who continue to be responsible for program management and administration. Travel and office supplies (\$24,522.04) are also budgeted and approved.

Recommendations

IT IS, THEREFORE requested that the City Council:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Modify the existing grant budget for the STC grant by reallocating funds between projects as described in this report;
 - b. Approve the time extension of the Securing the Cities grant award from all approved budget periods (Fiscal Years 2012, 2013, 2014, 2015, and 2016), extending the grant performance period to October 14, 2021;
 - c. Negotiate and execute amendments to existing memorandum of agreement with the Los Angeles World Airports to decrease their total contract amount by \$364,965.00 from the previous authorized amount of \$364,965.00 for a new contract amount of \$0.00 and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;
 - d. Negotiate and execute amendments to existing memorandum of agreement with the Port of Los Angeles to decrease their total contract amount by \$216,198.52 from the previous authorized amount of \$226,365.00 for a new contract amount of \$10,166.48 and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;
 - e. Negotiate and execute a contract amendment with the California Highway Patrol to decrease their total contract amount by \$191,117.10, from the previous authorized amount of \$385,614.00 for a new contract amount of \$194,496.90, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;
 - f. Negotiate and execute a contract amendment with the Los Angeles County Department of Public Health to increase their total contract amount by \$10,180.45, from the previous authorized amount of \$165,664.00 for a new contract amount of \$175,844.45, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;
 - g. Negotiate and execute a contract amendment with the Orange County Sheriff's Department to decrease their total contract amount by \$88,222.45, from the previous authorized amount of \$445,846.47 for a new contract amount of \$357,624.02, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;

- h. Negotiate and execute a contract amendment with the Long Beach Police Department to decrease their total contract amount by \$110,000.00, from the previous authorized amount of \$199,442.50 for a new contract amount of \$89,442.50, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;
- i. Negotiate and execute a contract amendment to extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form, with the following agencies:
 - i. Los Angeles Sheriff's Department
 - ii. Consolidated Fire Protection District of Los Angeles County
 - iii. Riverside Police Department
 - iv. Riverside Fire Department; and
- j. Execute subrecipient agreements, subject to the approval of the City Attorney as to form and legality, for the distribution of STC Grant funds in the amount of \$56,260.00, in accordance with the budget allocations as approved by the Grantor, for a term of up to 12 months but ending no later than October 14, 2021 with the Ontario Fire Department.

2. AUTHORIZE the Controller to:

- a. Transfer appropriations and create new appropriations within Fund 55X/46, STC, as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55X/46	46K668	Partner Jurisdictions	\$230,008.03
55X/46	46K904	LAWA	\$287,000.00
55X/46	46K942	POLA	\$45,602.05
55X/46	46L668	Partner Jurisdictions	\$149,151.07
55X/46	46L904	LAWA	\$30,100.00
55X/46	46L942	POLA	\$88,900.00
55X/46	46M668	Partner Jurisdictions	\$45,500.00
55X/46	46M730	Equipment	\$85,100.00
55X/46	46M904	LAWA	\$31,500.00
55X/46	46M942	POLA	\$32,200.00
55X/46	46N904	LAWA	\$16,365.00
55X/46	46N942	POLA	\$16,365.00
55X/46	46T138	LAFD Salaries	\$94,763.00
55X/46	46T170	LAPD Salaries	\$140,305.51
Total			\$1,292,859.66

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55X/46	46T146	Mayor's Office Salaries	\$429,359.53
55X/46	46T299	Related Costs	\$370,250.55
55X/46	46L730	Equipment	\$296,551.07
55X/46	46M946	Management and Administration	\$14,000.00
55X/46	46N730	Equipment	\$31,870.96
55X/46	46N946	Management and Administration	\$ 10,522.04
55X/46	46T970	LAPD Grant Allocation	\$140,305.51
Total			\$1,292,859.66

- b. Decrease Fund 100, Department 38, Account 001098 (Overtime, Variable Staffing) by \$94,763.00.
- c. Decrease Fund 100, Department 70, Account 001092 (Salaries, Overtime) by \$140,305.51.
- d. Transfer appropriations from Fund 55X, Department 46, STC, to the General Fund to reimburse STC-related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55X/46	46T146	Mayor's Office Salaries	\$429,359.53
55X/46	46T170	LAPD	\$22,000.00
Total			\$451,359.53

TRANSFER TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed Salaries	\$429,359.53
100/70	001090	Overtime, Civilian	\$22,000.00
Total			\$451,359.53

3. AUTHORIZE the Controller to transfer up to \$370,250.55 from Fund 55X, Department 46, Account 46T299 to the General Fund 100, Department No. 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits;
4. INSTRUCT the City Clerk to place on the Council calendar on July 1, 2021, the following action relative to Fund 55X, STC:
 - a. "That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$30,000.00 from Fund 55X, Department 46, Account 46V138 to Fund 100, Department 38, Account 001098, Backfill/Overtime."

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5. AUTHORIZE the Controller to transfer cash from Fund 55X/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety; and
6. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending to the right.

ERIC GARCETTI
Mayor

EG:jpb

Attachments

- 1 Notice of Funding Announcement Program Period Extension