

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 26, 2021

CAO File No. 0220-03695-0272
Council File No. 13-1301, 13-1301-S1,
and 13-1301-S2
Council District: --

To: The Mayor
The Council

From: Richard H. Llewellyn, Jr., City Administrative Officer

Reference: Transmittal from the Mayor's Office dated February 8, 2021; referred for report on March 3, 2021

Subject: **SECURING THE CITIES (STC) GRANT PROGRAM – PERFORMANCE PERIOD
EXTENSION, CONTRACTING AUTHORITIES, BUDGET MODIFICATIONS, AND
REAPPROPRIATIONS**

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:
 - a. Modify the existing grant budget for the Securing the Cities (STC) grant award by reallocating funds between projects as described within this report;
 - b. Approve the time extension of the STC grant award and continued carryover of funding from all approved budget periods (Fiscal Years 2012, 2013, 2014, 2015, and 2016), extending the grant performance period to October 14, 2021;
 - c. Negotiate and execute an amendment to existing Memorandum of Agreements with the Los Angeles World Airports to decrease the total contract amount by \$364,965.00 from the previously-authorized amount of \$364,965.00 for a new contract amount of \$0.00, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;
 - d. Negotiate and execute an amendment to existing Memorandum of Agreements with the Port of Los Angeles to decrease the total contract amount by \$216,198.52 from the previously-authorized amount of \$226,365.00 for a new contract amount of \$10,166.48, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;
 - e. Negotiate and execute an amendment with the California Highway Patrol to decrease the total contract amount by \$191,117.10 from the previously-authorized amount of

\$385,614.00 for a new contract amount of \$194,496.90, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;

- f. Negotiate and execute an amendment with Los Angeles County Department of Public Health to increase the total contract amount by \$10,180.45 from the previously-authorized amount of \$165,664.00 for a new contract amount of \$175,844.45, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;
- g. Negotiate and execute an amendment with Orange County Sheriff's Department to decrease the total contract amount by \$88,222.45 from the previously-authorized amount of \$445,846.47 for a new contract amount of \$357,624.02, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;
- h. Negotiate and execute an amendment with Long Beach Police Department to decrease the total contract amount by \$110,000.00 from the previously-authorized amount of \$199,442.50 for a new contract amount of \$89,442.50, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form;
- i. Negotiate and execute amendments to existing agreements with the Los Angeles County Sheriff's Department, Consolidated Fire Protection District of Los Angeles County, Riverside Police Department, and Riverside Fire Department, to extend the term of the subrecipient agreements to October 14, 2021, subject to the approval of the City Attorney as to form;
- j. Execute a subrecipient agreement with the Ontario Fire Department for the distribution of STC grant funds in the amount of \$56,260.00, in accordance with the budget allocations as approved by the grantor, for a term of up to 12 months, but ending no later than October 14, 2021, subject to the approval of the City Attorney as to form;

2. Authorize the Controller, or designee, to:

- a. Transfer appropriations and create new appropriations within Fund 55X, Department 46, STC as follows:

TRANSFER FROM:

| <u>Fund/Dept</u> | <u>Account</u> | <u>Account Name</u> | | <u>Amount</u> |
|------------------|----------------|-----------------------|----|---------------|
| 55X/46 | 46K668 | Partner Jurisdictions | \$ | 230,008.03 |
| 55X/46 | 46K904 | LAWA | | 287,000.00 |
| 55X/46 | 46K942 | POLA | | 45,602.05 |
| 55X/46 | 46L668 | Partner Jurisdictions | | 149,151.07 |
| 55X/46 | 46L904 | LAWA | | 30,100.00 |
| 55X/46 | 46L942 | POLA | | 88,900.00 |
| 55X/46 | 46M668 | Partner Jurisdictions | | 45,500.00 |
| 55X/46 | 46M730 | Equipment | | 85,100.00 |

| | | | |
|--------------|--------|---------------|------------------------|
| 55X/46 | 46M904 | LAWA | 31,500.00 |
| 55X/46 | 46M942 | POLA | 32,200.00 |
| 55X/46 | 46N904 | LAWA | 16,365.00 |
| 55X/46 | 46N942 | POLA | 16,365.00 |
| 55X/46 | 46T138 | LAFD Salaries | 94,763.00 |
| 55X/46 | 46T170 | LAPD Salaries | 140,305.51 |
| Total | | | \$ 1,292,859.66 |

TRANSFER TO:

| <u>Fund/Dept</u> | <u>Account</u> | <u>Account Name</u> | <u>Amount</u> |
|------------------|----------------|-------------------------------|------------------------|
| 55X/46 | 46T146 | Mayor's Office Salaries | \$ 429,359.53 |
| 55X/46 | 46T299 | Related Costs | 370,250.55 |
| 55X/46 | 46L730 | Equipment | 296,551.07 |
| 55X/46 | 46M946 | Management and Administration | 14,000.00 |
| 55X/46 | 46N730 | Equipment | 31,870.96 |
| 55X/46 | 46N946 | Management and Administration | 10,522.04 |
| 55X/46 | 46T970 | LAPD Grant Allocation | 140,305.51 |
| Total | | | \$ 1,292,859.66 |

- b. Decrease Fund 100, Department 38, Account 001098, Overtime Variable Staffing by \$94,763.00;
- c. Decrease Fund 100, Department 70, Account 001092, Salaries, Overtime by \$140,305.51;
- d. Transfer appropriations from Fund 55X, Department 46, STC to the General Fund to reimburse STC-related expenditures:

TRANSFER FROM:

| <u>Fund/Dept</u> | <u>Account</u> | <u>Account Name</u> | <u>Amount</u> |
|------------------|----------------|-------------------------|----------------------|
| 55X/46 | 46T146 | Mayor's Office Salaries | \$ 429,359.53 |
| 55X/46 | 46T170 | LAPD | 22,000.00 |
| Total | | | \$ 451,359.53 |

TRANSFER TO:

| <u>Fund/Dept</u> | <u>Account</u> | <u>Account Name</u> | <u>Amount</u> |
|------------------|----------------|---------------------------|----------------------|
| 100/46 | 001020 | Grant Reimbursed Salaries | \$ 429,359.53 |
| 100/70 | 001090 | Overtime, Civilian | 22,000.00 |
| Total | | | \$ 451,359.53 |

- e. Transfer up to \$370,250.55 from Fund 55X, Department 46, Account 46T299 to the General Fund 100, Department 46, Revenue Source Code 5346, Related Cost Reimbursements for Grants for the reimbursement of grant-funded fringe benefits;

- f. Transfer cash from Fund 55X, Department 46, to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from City Departments, subject to the approval of the Mayor's Office of Public Safety;
3. Instruct the City Clerk to place on the Council calendar on July 1, 2021, the following action relative to Fund 55X, STC:

“That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$30,000.00 from Fund 55X, Department 46, Account 46V138 to Fund 100, Department 38, Account 001098, Overtime Variable Staffing.”
4. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

SUMMARY

The Mayor's Office of Public Safety (Mayor's Office) requests authority to modify the Fiscal Year 2012 (FY 12), Fiscal Year 2013 (FY 13), Fiscal Year 2014 (FY 14), Fiscal Year 2015 (FY 15), and Fiscal Year 2016 (FY 16) Securing the Cities (STC) grant budget allocations (C.F. Nos. 13-1301, 13-1301-S1, and 13-1301-S2) from the United States Department of Homeland Security Domestic Nuclear Detection Office (Grantor). As the performance period of the STC grant spanned from October 15, 2012 through October 14, 2020, the Mayor's Office also requests the authority to extend the performance period for all grant periods by 12 months from October 14, 2020 through October 14, 2021 and to amend subrecipient agreement terms and amounts accordingly.

Program Background

The STC Program seeks to prevent threats of dangerous radiological and nuclear materials against major metropolitan areas in the United States by establishing sustainable capability among state, local, and tribal agencies to detect and report unauthorized radiological and nuclear materials within its jurisdiction. The STC program has three main goals, as stated below:

Securing the Cities Program Goals

- *To enhance regional capabilities to detect, identify, and interdict nuclear materials that are out of regulatory control;*
- *To guide the coordination of federal, state, and local agencies in their roles as defined by the Global Nuclear Detection Architecture; and,*
- *To encourage participants to sustain nuclear detection programs over time.*

The Los Angeles STC (LA STC) program coordinates detection and prohibition of nuclear materials in the Los Angeles region to enhance training and equipment-sharing capabilities. The primary participants of the LA STC are: the Los Angeles Police Department (LAPD), Los Angeles Fire Department (LAFD), Port of Los Angeles Police (POLA), Los Angeles World Airports (LAWA) Police

Division, Los Angeles County Sheriff's Department (LASD), Consolidated Fire Protection District of Los Angeles County (also referred to as Los Angeles County Fire Department), Los Angeles County Department of Public Health (LACPDH), Long Beach Police Department (LBPD), Orange County Sheriff's Department (OCSD), and the California Highway Patrol (CHP). The Mayor's Office serves as the lead agency and program administrator of the LA STC program. The City of Los Angeles was eligible to apply on behalf of the Los Angeles/Long Beach Urban Area for this program, as it was previously identified as a Tier 1 Region under the Urban Areas Security Initiative (UASI) grant program.

The STC grant is a cooperative grant agreement with an initial performance period from October 15, 2012 to October 14, 2017. The total direct grant funding received is \$24,500,000. There is no match requirement.

Prior year STC Grant programmatic actions are provided below:

- On November 5, 2013, the Council approved the FY 12 and FY 13 STC grant awards (C.F. 13-1301). The FY 12 STC grant, the first year of the program, had a performance period from January 1, 2013 to December 31, 2013. The FY 13 STC grant program's performance period was from July 15, 2013 to July 14, 2014;
- On January 7, 2015, the Council approved the FY 14 STC grant award and modifications to the FY 12 and FY 13 grant awards (C.F. 13-1301-S1). The FY 14 STC program's performance period was July 15, 2014 to July 14, 2015;
- On January 19, 2016, the Council approved the FY 15 award budget and modifications for the FY 12, FY 13, and FY 14 (C.F. 13-1301-S1) grant awards. The FY 15 STC included a grant performance period from July 15, 2015 to July 14, 2016;
- On April 5, 2017, the Council approved the FY 16 award budget and modifications for the FY 12, FY 13, FY 14, and FY 15 (C.F. 13-1301-S2) grant awards. The FY 16 STC included a grant performance period from July 15, 2016 through October 14, 2017;
- On May 2, 2018, the Council approved a grant performance period extension of 12 months through October 14, 2018 and budget modifications to FY 12, FY 13, FY 14, FY 15, and FY 16 grant awards (C.F. 13-1301-S2);
- On April 5, 2019, the Council approved a grant performance period extension of 12 months through October 14, 2019 and budget modifications to FY 12, FY 13, FY 14, FY 15, and FY 16 grant awards (C.F. Nos. 13-1301, 13-1301-S1, and 13-1301-S2), as well as contracting authorities with subrecipient agencies; and,
- On July 1, 2020, the Council approved a grant performance period extension of 12 months through October 14, 2020 and budget modifications to FY 12, FY 13, FY 14, FY 15, and FY 16 grant awards (C.F. Nos. 13-1301, 13-1301-S1, and 13-1301-S2), as well as contracting authorities with subrecipient agencies.

The Mayor's Office now requests the authority to extend the performance through October 14, 2021,

make budget modifications, reappropriate necessary funding, and amend subrecipient agreements. The Grantor approved the grant performance period extension on October 9, 2020.

Budget Modifications

On October 9, 2020, the Grantor approved additional grant project modifications comprised of unused training funds (approximately \$1,032,135) and identified cost savings from preventive radiological and nuclear detection equipment projects and other regional training funds (\$751,162). Partner jurisdictions and City Departments were unable to spend the allocated training and exercise funding and returned \$1,032,135 as follows:

- California Highway Patrol (\$191,117)
- Long Beach Police Department (\$110,000)
- Los Angeles World Airports (\$364,965)
- Port of Los Angeles (\$183,067)
- Orange County Sheriff's Department (\$88,222)
- Los Angeles Fire Department (\$94,763)

The Mayor's Office requests to execute contract amendments with the CHP, LBPd, LAWA, POLA, and OCSD to decrease the respective agreements by the amounts outlined above and extend the agreement for 12 months through October 14, 2021. Funds will be reprogrammed as follows:

Los Angeles County Department of Public Health

The Mayor's Office requests authority to execute an amendment to the subrecipient agreement with the LACDPH to increase the contractual amount by \$10,180 from \$165,664 to \$175,844, and to extend the agreement through October 14, 2021. Funds will support approved radiation safety overtime activities.

Ontario Fire Department

The Mayor's Office requests authority to execute an agreement in the amount of \$56,260 with the Ontario Fire Department as a subrecipient for STC training and exercise. It should be noted that Council approval to enter into an agreement with the Ontario Fire Department was initially obtained on April 5, 2019; however, due to the extended fire season, their participation in the STC program was delayed until now.

Mayor's Office

The Mayor's Office requests to reallocate approximately \$1,209,150 in returned funding to purchase additional nuclear and radiation detection equipment to be deployed within the Southern California region. Equipment to be purchased includes approximately four Mobile Radiation Detection Systems (\$878,168), two Radiation Detection Backpacks (\$282,806), dosimeters (\$3,735), laptop internet connection services for responder reachback purposes (\$30,419), and calibration equipment (\$3,500). An additional \$10,522 will be allocated towards the annual licensing costs through the State of California's Radiological Health Branch for training sites with radiological source materials.

An amount of \$824,132 will be reallocated towards grant and administration costs, including staff salaries (\$429,360), fringe benefits (\$370,251), and travel and administrative costs (\$24,522).

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will modify the Securing the Cities (STC) grant program budget through funding reallocations, reappropriations, and amended subrecipient agreement terms for the Fiscal Year 2012, 2013, 2014, 2015 and 2016 STC grant awards. No matching funds are required. There is no additional impact to the General Fund.

FINANCIAL POLICIES STATEMENT

The recommendations in this report are in compliance with the City's Financial Policies in that grant funds will be expended for grant-eligible activities and costs.

RHL:SJ:0210085