

PUBLIC SAFETY COMMITTEE REPORT relative to authority to modify Fiscal Years (FY) 2012-16 Securing the Cities (STC) grant budget allocations from the United States Department of Homeland Security Domestic Nuclear Detection Office; and, authority to extend the performance period and to amend subrecipient agreement terms and amounts accordingly.

Recommendations for Council approval, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Modify the existing grant budget for the STC grant award by reallocating funds between projects as described in the City Administrative Officer (CAO) report dated March 26, 2021, attached to the Council file.
- b. Approve the time extension of the STC grant award and continued carryover of funding from all approved budget periods (FY 2012, 2013, 2014, 2015, and 2016), extending the grant performance period to October 14, 2021.
- c. Negotiate and execute amendments to existing Memorandum of Agreements (MOA) with the Los Angeles World Airports (LAWA) to decrease the total contract amount by \$364,965 from the previously authorized amount of \$364,965 for a new contract amount of \$0.00, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form.
- d. Negotiate and execute amendments to existing MOA with the Port of Los Angeles (POLA) to decrease the total contract amount by \$216,198.52 from the previously authorized amount of \$226,365 for a new contract amount of \$10,166.48, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form.
- e. Negotiate and execute an amendment with the California Highway Patrol to decrease the total contract amount by \$191,117.10 from the previously authorized amount of \$385,614 for a new contract amount of \$194,496.90, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form.
- f. Negotiate and execute an amendment with the Los Angeles County Department of Public Health to increase the total contract amount by \$10,180.45 from the previously authorized amount of \$165,664 for a new contract amount of \$175,844.45, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form.
- g. Negotiate and execute an amendment with Orange County Sheriff's Department to decrease the total contract amount by \$88,222.45 from the previously authorized amount of \$445,846.47 for a new contract amount of \$357,624.02, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form.

- h. Negotiate and execute an amendment with the Long Beach Police Department to decrease the total contract amount by \$110,000 from the previous authorized amount of \$199,442.50 for a new contract amount of \$89,442.50, and extend the term of the agreement to October 14, 2021, subject to the approval of the City Attorney as to form.
- i. Negotiate and execute amendments to existing agreement with the Los Angeles County Sheriff's Department, Consolidated Fire Protection District of Los Angeles County, Riverside Police Department, and Riverside Fire Department, to extend the term of the subrecipient agreements to October 14, 2021, subject to the approval of the City Attorney as to form.
- j. Execute a subrecipient agreement with the Ontario Fire Department for the distribution of STC grant funds in the amount of \$56,260, in accordance with the budget allocations as approved by the grantor, for a term of up to 12 months, but ending no later than October 14, 2021, subject to the approval of the City Attorney as to form.

2. AUTHORIZE the Controller, or designee, to:

- a. Transfer appropriations and create new appropriations within Fund No. 55X/46, STC as follows:

TRANSFER FROM:

<u>Fund/Dept.No.</u>	<u>Account</u>	<u>AccountName</u>	<u>Amount</u>
55X/46	46K668	Partner Jurisdictions	\$230,008.03
55X/46	46K904	LAWA	287,000.00
55X/46	46K942	POLA	45,602.05
55X/46	46L668	Partner Jurisdictions	149,151.07
55X/46	46L904	LAWA	30,100.00
55X/46	46L942	POLA	88,900.00
55X/46	46M668	Partner Jurisdictions	45,500.00
55X/46	46M730	Equipment	85,100.00
55X/46	46M904	LAWA	31,500.00
55X/46	46M942	POLA	32,200.00
55X/46	46N904	LAWA	16,365.00
55X/46	46N942	POLA	16,365.00
55X/46	46T138	LAFD Salaries	94,763.00
55X/46	46T170	LAPD Salaries	<u>140,305.51</u>
Total:			\$1,292,859.66

TRANSFER TO:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
55X/46	46T146	Mayor's Office Salaries	\$429,359.53

55X/46	46T299	Related Costs	370,250.55
55X/46	46L730	Equipment	296,551.07
55X/46	46M946	Management and Administration	14,000.00
55X/46	46N730	Equipment	31,870.96
55X/46	46N946	Management and Administration	10,522.04
55X/46	46T970	LAPD Grant Allocation	<u>140,305.51</u>
Total:			\$1,292,859.66

- b. Decrease Fund No. 100/38, Account No. 001098, Overtime Variable Staffing by \$94,763.00.
- c. Decrease Fund No. 100/70, Account No. 001092, Salaries, Overtime by \$140,305.51.
- d. Transfer appropriations from Fund No. 55X/46, STC to the General Fund to reimburse STC-related expenditures:

TRANSFER FROM:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
55X/46	46T146	Mayor's Office Salaries	\$429,359.53
55X/46	46T170	LAPD	<u>22,000.00</u>
			\$451,359.53

TRANSFER TO:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed Salaries	\$429,359.53
100/70	001090	Overtime, Civilian	<u>22,000.00</u>
			\$451,359.53

- e. Transfer up to \$370,250.55 from Fund No. 55X/46, Account No. 46T299 to the General Fund No. 100/46, Revenue Source Code No. 5346, Related Costs Reimbursements for Grants for the reimbursement of grant-funded fringe benefits.
  - f. Transfer cash from Fund No. 55X/46 to reimburse the General Fund on an as-needed basis, upon proper documentation from City departments, subject to the approval of the Mayor's Office.
3. INSTRUCT the City Clerk to place on the Council agenda on July 1, 2021, or the next meeting thereafter, the following action relative to Fund No. 55X, STC:

That Council, subject to the approval of the Mayor, authorize the Controller to transfer \$30,000 from Fund 55X/46, Account 46V138 to Fund 100/38, Account 001098, Overtime Variable Staffing.

4. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in this report will modify the STC grant program budget through funding reallocations, reappropriations, and amended subrecipient agreement terms for the FY 2012, 2013, 2014, 2015 and 2016 STC Grant awards. No matching funds are required. There is no additional impact to the General Fund.

Financial Policies Statement: The CAO reports that the recommendations in this report are in compliance with the City's Financial Policies in that grant funds will be expended for grant-eligible activities and costs.

Community Impact Statement: None submitted.

Summary:

On April 7, 2021 the Public Safety Committee virtually considered a CAO report dated March 26, 2021 and a Mayor's report dated February 8, 2021 relative to authority to modify FY 2012-16 STC grant budget allocations from the United States Department of Homeland Security Domestic Nuclear Detection Office; and, authority to extend the performance period and to amend subrecipient agreement terms and amounts accordingly. After providing an opportunity for public comment, the Committee moved to approve the recommendations contained in the CAO report, as detailed in the above recommendations. This matter is now transmitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

MEMBER	VOTE
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	YES
DE LEON:	YES
HARRIS-DAWSON:	YES

KK 4/7/21

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**