

PUBLIC SAFETY COMMITTEE REPORT relative to the performance period extension, contracting authorities, and budget modifications of the Securing the Cities (STC) Grant Program.

Recommendations for Council approval, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:

- a. Modify the existing grant budget for the STC grant award by reallocating funds between projects as described within the May 19, 2020 City Administrative Officer (CAO) report, attached to the Council file.
- b. Approve the time extension of the Fiscal Year (FY) 2016 STC grant award and continued carryover of funding from all approved budget periods (FY 2012, FY 2013, FY 2014, FY 2015, and FY 2016), extending the grant performance period to October 14, 2020.
- c. Execute amendments to existing Memorandum of Agreements (MOA) with the Port of Los Angeles and Los Angeles World Airports to extend the term of the subrecipient agreements to October 14, 2020, subject to the approval of the City Attorney as to form.
- d. Execute amendments to existing subrecipient agreements, with the following entities to extend the term of the subrecipient agreements to October 14, 2020, subject to the approval of the City Attorney as to form:
 - i. Los Angeles County Department of Public Health
 - ii. California Highway Patrol
 - iii. Orange County Sheriff's Department
 - iv. Consolidated Fire Protection District of Los Angeles County
- e. Negotiate and execute a contract amendment with a vendor to develop and conduct radiological and nuclear detection exercises, for a term of up to 18 months within the grant performance period, and for a contract amount not to exceed \$200,000, subject to the approval of the City Attorney as to form.
- f. Negotiate and execute a contract amendment with the Long Beach Police Department to decrease the total contract amount by \$222,415.34 from the previous authorized amount of \$421,857.84 for a new contract amount of \$199,442.50, and extend the term of the subrecipient agreement to October 14, 2020, subject to the approval of the City Attorney as to form.

2. AUTHORIZE the Controller to:

- a. Transfer appropriations and create new appropriations within Fund No. 55X/46,STC as follows:

FROM:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
55X/46	46P138	Los Angeles Fire Department (LAFD) Salaries	\$0.02
55X/46	46R138	LAFD Salaries	207,326.30
55X/46	46R170	Los Angeles Police Department (LAPD) Salaries	468,635.94
55X/46	46L304	Contractual Services	138,981.43
55X/46	46M304	Contractual Services	50,000.00
55X/46	46K668	Partner Jurisdiction	166,670.34
55X/46	46L668	Partner Jurisdiction	46,300.00
55X/46	46N668	Partner Jurisdiction	12,445.00
55X/46	46R299	Reimbursement of General Fund Costs	80,191.18
55X/46	46M730	Equipment	17,174.52
55X/46	46N730	Equipment	<u>155,259.32</u>
			\$1,339,984.05

TO:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
55X/46	46L730	Equipment	\$130,415.27
55X/46	46M730	Equipment	50,000.00
55X/46	46S138	LAFD Salaries	190,326.32
55X/46	46S170	LAPD Salaries	708,051.28
55X/46	46S299	Reimbursement of General Fund Costs	142,659.27
55X/46	46S146	Mayor Salaries	<u>118,531.91</u>
			\$1,339,984.05

- b. Transfer appropriations from Fund No. 55X/46, STC to the General Fund to reimburse STC-related expenditures:

FROM:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
55X/46	46S146	Mayor Salaries	\$118,531.91
55X/46	46S138	LAFD	190,326.32
55X/46	46S170	LAPD Salaries	<u>708,051.28</u>
			\$1,016,909.51

TO:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/46	1020	Grant Reimbursed Salaries	\$118,531.91
100/38	1098	Overtime, Variable Staffing	190,326.32
100/70	1092	Salaries, Overtime	<u>708,051.28</u>
			\$1,016,909.51

- c. Transfer up to \$142,659.27 from Fund No. 55X/46, Account No. 46S299 to the General Fund No. 100/46, Revenue Source Code No. 5346 for reimbursement of grant-funded fringe benefits.
- d. Transfer cash from Fund No. 55X/46 to reimburse the General Fund on an as-needed basis, upon proper documentation from City departments, subject to the approval of the Mayor's Office.

- 3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that approval of the recommendations contained in the May 19, 2020 CAO report, attached to the Council file, will modify the STC Grant Program through funding reallocations, reappropriated funding, and amend contractual terms for FYs 2012, 2013, 2014, 2015 and 2016 STC Grant awards. No matching funds are required. There is no additional impact to the General Fund. The recommendations in this report are in compliance with the City's Financial Policies in that grant funds will be expended for grant-eligible activities and costs.

Community Impact Statement: None submitted.

Summary:

On June 25, 2020, your Committee considered May 19, 2020 CAO report and a April 15, 2020 Communication from the Mayor relative to the performance period extension, contracting authorities, and budget modifications of the STC Grant Program. The STC Program seeks to prevent threats of dangerous radiological and nuclear materials against major metropolitan areas in the United States by establishing sustainable capability among state, local, and tribal agencies to detect and report unauthorized radiological and nuclear materials within its jurisdiction. After providing an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the CAO report as detailed in the above recommendations. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES
LEE:	YES

ARL
6/25/20

-NOT OFFICIAL UNTIL COUNCIL ACTS-