

PUBLIC SAFETY COMMITTEE REPORT relative to the Los Angeles Police Department (LAPD) Fiscal Year (FY) 2013-14 expenditure plan for the Supplemental Police Account (SPA) XXVII.

Recommendation for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROVE the LAPD's FY 2013-14 SPA XXVII Expenditure Plan.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the SPA Expenditure Plan will enable the LAPD to spend \$1.5 million in budgeted funds from the Forfeited Assets Trust Fund. This action complies with City financial policies in that one-time revenue is used for one-time expenditures.

Community Impact Statement: None submitted.

SUMMARY

In a report to Council dated November 21, 2013 (attached to the Council file), the CAO states that the LAPD requests approval of the SPS Plan XXVII. The expenditure plan details the use of the \$1,500,000 allocated in the 2013-14 Adopted Budget for this purpose. The funds are for discretionary use by the LAPD within limits established by Federal law. Proposed allocations include \$350,000 for paid informants, \$300,876 for cellular devices, \$250,860 for travel and training, \$55,867 for computer hardware and software, and \$128,386. No expenditure can be made until the proposed expenditure plan is approved by the Mayor and Council, pursuant to the Los Angeles Administrative Code.

On October 15, 2013, the Board of Police Commissioners approved LAPD's FY 2013-14 SPA XXVII Expenditure Plan. The CAO concurs with this action.

At its meeting held November 22, 2013, the Public Safety Committee recommended that Council approve LAPD's FY 2013-14 SPA XXVII Expenditure Plan, as recommended by the Board of Police Commissioners and the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL	YES
MARTINEZ:	ABSENT