

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: November 18, 2013

CAO File No. 0130-01943-0014

Council File No. 13-1368

Council District: --

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Reference: Board of Police Commissioners Transmittal dated October 15, 2013

Subject: **2013 INTERNET CRIMES AGAINST CHILDREN TASK FORCE CONTINUATION PROGRAM GRANT**

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### SUMMARY

The Los Angeles Police Department (LAPD) seeks retroactive approval to apply for and accept a \$614,561 grant award from the United States Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention for the 2013 Internet Crimes Against Children Task Force Program (ICAC Program). The grant award is a supplemental award to the 2012 ICAC Program grant (C.F. 12-1777) and has a performance period of July 1, 2012 through June 30, 2014. No matching funds are required.

### BACKGROUND

The primary purpose of the DOJ ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. The ICAC Program funds can be used to allow the LAPD to enhance investigation of offenders; deliver educational outreach programs; prosecute offenders in federal, state or local courts; serve as a forensic resource to law enforcement agencies within the service area; and participate in nationally coordinated investigations.

The Los Angeles ICAC Task Force is comprised of a network of 55 law enforcement and prosecutorial agencies that work in concert to prevent, investigate and prosecute computer-facilitated crimes against children, particularly the exchange of child pornography and online solicitation for sexual purposes. The increasingly widespread proliferation, sophistication and accessibility of computers and technology-related communication devices put children and youth increasingly at risk for online victimization, including unwanted exposure to sexual materials, sexual solicitations or online harassment.

The LAPD ICAC Unit is staffed by 13 officers and one civilian. The 2013 ICAC Program grant will fund 50 percent of the salaries and fringe benefits of one Detective II and one Detective

Trainee/Police Officer III; the differential pay and fringe benefits to upgrade a Lieutenant I to Lieutenant II; overtime for the ICAC Unit; travel and training for LAPD staff and other law enforcement agencies; equipment and supplies; and conference registration and other fees. More than 25 percent of the grant funds will go towards supporting the ICAC Task Force affiliate agencies. The funding categories, purposes and amounts are as follows:

<u>Category</u>	<u>Purpose</u>	<u>Amount</u>
Personnel-Sal	Partial Salaries for 3 Sworn ICAC Unit Staff	\$ 110,695
Personnel-OT	Overtime for ICAC Unit Staff	100,031
Fringe Benefits	Fringe Benefits for 3 Sworn ICAC Unit Staff	55,923
Travel	Travel Costs for ICAC Unit to Attend Trainings	50,453
Equipment	Computer, Surveillance and Tactical Equipment	66,300
Supplies	Office Supplies and Community Outreach Materials	38,139
Consultants	Travel Costs for non-LAPD ICAC Affiliates	55,375
Other	Training Tuition/Registration, Licenses, Other Fees	137,645
	<b>TOTAL</b>	<b>\$ 614,561</b>

While the LAPD ICAC Task Force Unit is partially funded through a combination of Federal and State grant funds, a majority of the funding is provided in the City's General Fund as part of the LAPD's regular law enforcement duties. Although no matching funds are required for this grant, the City must cover the remaining sworn salary and fringe benefits costs of the Detective II, Police Officer III, and Lieutenant II. These costs are already included in the Adopted Budget and do not represent any additional General Fund impact since these positions are filled by existing LAPD personnel.

Further details on the grant are provided in the attached correspondence from the Board of Police Commissioners dated October 15, 2013.

## **RECOMMENDATIONS**

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:
  - a. Retroactively apply for and accept the 2013 Internet Crimes Against Children (ICAC) Task Force grant in the amount of \$614,561 from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention (DOJ) for the period of July 1, 2012 through June 30, 2014;
  - b. Negotiate and execute the 2013 ICAC Task Force grant Cooperative Agreement on behalf of the city and submit all necessary documents relative to the grant award, subject to the approval of the City Attorney as to form and legality;
  - c. Negotiate and execute new or amended agreements with affiliated ICAC Task Force agencies, subject to the approval of the City Attorney as to form and legality;

2. Authorize the Los Angeles Police Department (LAPD) to:

- a. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grants Trust Fund No. 339, Department 70;
- b. Spend up to the grant amount of \$614,561 in accordance with the grant award agreement;
- c. Appropriate \$614,561 to Fund 339/70, Account No. 70J416 2012 Internet Crimes Against Children, for disbursement of the 2013 ICAC Program grant funds;

3. Authorize the Controller to:

- a. Increase the grant receivable in Fund 339/70 by \$614,561;
- b. Increase appropriations on an as-needed basis as follows:

From:	<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	339/70	70J416	2012 Internet Crimes Against Children	\$ 210,726

To:	<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	100/70	001012	Sworn Salaries	\$ 110,695
	100/70	001092	Sworn Overtime	\$ 100,031

- c. Transfer appropriation within Fund 339/70 for related costs as follows:

From:	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	70J416	2012 Internet Crimes Against Children	\$ 55,923

To:	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
	70J299	Reimbursement of General Fund	\$ 55,923

- 4. Authorize the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize and instruct the Controller to implement the instructions.

**FISCAL IMPACT STATEMENT**

Approval of the recommendations in this report will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses.

# LOS ANGELES POLICE COMMISSION

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100 WEST FIRST STREET, SUITE 134  
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October 15, 2013

BPC #13-0349

The Honorable Eric Garcetti  
Mayor, City of Los Angeles  
City Hall, Room 303  
Los Angeles, CA 90012

The Honorable City Council  
City of Los Angeles  
c/o City Clerk's Office

Dear Honorable Members:

RE: TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE 2013  
INTERNET CRIMES AGAINST CHILDREN TASK FORCE CONTINUATION  
PROGRAM

At the regular meeting of the Board of Police Commissioners held Tuesday, October 15, 2013, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

A handwritten signature in cursive script that reads "Maria Silva".

MARIA SILVA  
Commission Executive Assistant

Attachment

c: Chief of Police

- G. AUTHORIZE the Controller to increase appropriations in Fund No. 100, Department No. 70, account numbers and amount as follows:

Account No. 001012, Sworn Salaries:	\$ 110,695
Account No. 001092, Sworn Overtime:	\$ 100,031

- H. AUTHORIZE the Controller to transfer appropriation within Fund No. 339, Department No. 70, for the related costs:

From:		To:	
<u>Account Number</u>	<u>Amount</u>	<u>Account Number</u>	<u>Amount</u>
70J416	\$ 55,923	Related Costs	\$ 55,923

- I. AUTHORIZE the Chief of Police or his designee to negotiate and execute either new agreements or to amend any agreements with affiliate task force agencies, subject to the approval of the City Attorney; and
- J. AUTHORIZE the LAPD to prepare Controller Instructions for any technical adjustments, subject to the approval of the CAO, and AUTHORIZE and INSTRUCT the Controller to implement the instructions.

## DISCUSSION

Funds provided under this program are intended to:

- Ensure that local law enforcement agencies are better equipped to investigate computer crimes against children by offenders using the Internet, on-line communication systems, and other technologies;
- Provide educational programs for law enforcement officers, teachers, parents, and children;
- Serve as a forensic resource to law enforcement agencies within the service area;
- Prosecute cases at the local, state and federal level; and,
- Participate in nationally-coordinated investigations.

The LAPD will allocate \$166,618 for salaries and fringe benefits, \$100,031 for overtime, \$50,453 for travel, \$55,375 for consultants, and \$242,084 for equipment, supplies and other costs.

INTRADEPARTMENTAL CORRESPONDENCE

September 20, 2013  
1.17

**TO:** Chief of Police

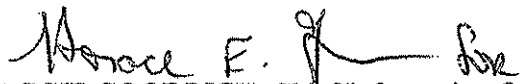
**FROM:** Commanding Officer, Information Technology Bureau

**SUBJECT:** TRANSMITTAL OF THE GRANT APPLICATION AND AWARD FOR THE  
2013 INTERNET CRIMES AGAINST CHILDREN TASK FORCE  
CONTINUATION PROGRAM

Attached for your approval and signature is an Intradepartmental Correspondence to the Board of Police Commissioners requesting approval to transmit the attached grant application and award for the 2013 Internet Crimes Against Children Task Force Continuation Program from the United States Department of Justice, Office of Justice Programs, Office of Juvenile Justice and Delinquency Prevention, pursuant to Administrative Code Section 14.6(a), to the Mayor, Office of the City Administrative Officer, Office of the Chief Legislative Analyst and to the City Clerk for Committee and City Council consideration. The Los Angeles Police Department (LAPD) is requesting authorization to accept the \$614,561 continuation grant award for the period of July 1, 2013, through June 30, 2014.

The \$614,561 award supplement will provide funding to the Los Angeles Regional Internet Crimes Against Children Task Force (Task Force). This Task Force, directed by LAPD, is comprised of law enforcement agencies throughout a five county area. The mission of this Task Force is to prevent, interdict, investigate and prosecute Internet crimes against children and technology-facilitated child exploitation.

If you have any questions regarding this matter, please have a member of your staff contact Senior Management Analyst Stella Larracas, Officer in Charge, Grants Section, at (213) 486-0380.



MAGGIE GOODRICH, Chief Information Officer  
Commanding Officer  
Information Technology Bureau

Attachments