



ERIC GARCETTI
MAYOR

January 22, 2018

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: FY 2013 Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life Grant Award Extension, Budget Modifications, Reappropriations, and Contracting Authorities (Council File No. 14-0108)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed budget modifications, reappropriations and contracting authorities for the FY 2013 Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life Program grant award from the Department of Justice, Office on Violence Against Women (OVW). On April 23, 2014, the City Council accepted the FY 2013 grant award in the amount of \$400,000 with a grant performance period of October 1, 2013 to September 30, 2016 (Council File No. 14-0108). On August 22, 2016, the OVW approved a performance period extension through September 30, 2017. On October 3, 2017, the OVW approved a second performance period extension through March 31, 2018.

Background

The FY 2013 Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life Program is a collaborative effort between Los Angeles Police Department (LAPD), the Los Angeles City Attorney's Office, the Mayor's Office of Public Safety (MOPS), and two non-profit MOU service provider partners (WISE & Healthy Aging [WISE], and Jewish Family Service [JFS] of Los Angeles).

The two non-profit partners of the grant create services or enhance existing services geared toward older victims of abuse that improve their safety and quality of life, including the services noted below.

Therapeutic services are not systematically available to elder abuse survivors, and domestic violence services are often tailored to young women and children, not older women and men. Additionally, mental health treatment is not utilized as a standard intervention in multidisciplinary response to elder abuse. The goals and objectives of the grant are as follows:

- 1) to assist survivors to protect themselves from future victimization, through the development of safety plans;
- 2) to assist elder abuse and domestic violence survivors to process the feelings and trauma associated with victimization with others who have experienced similar abuse;
- 3) to reduce symptoms of depression, anxiety, and Post Traumatic Stress Disorder;
- 4) to empower clients to handle challenges by connecting them with needed community resources;
- 5) to collaborate with clients to set group goals; and
- 6) to disseminate project design through presentations to members of the elder justice and domestic violence networks.

The service to be provided by WISE and JFS includes the development and delivery of two support and empowerment groups designed to meet the needs of older adults who have been victims of domestic violence and all forms of elder abuse. These groups will be facilitated by a clinician with expertise with victims of intimate partner violence and a clinician with expertise in working with victims of elder abuse. The groups will include psychoeducational, peer support, and therapeutic guidance within a group setting. If there is a need, individual case management will be provided by JFS or WISE, depending on the service area of the client.

Program and Budget Modifications

Since the last Mayor's Report, dated June 26, 2017, JFS has confirmed cost savings in the amount of \$48,507.99 and the Mayor's Office has identified additional cost savings in the amount of \$1,135 from the contractual services line for a total cost savings of \$49,642.99. In order to complete grant spending and to continue service delivery to the community within the grant extension period, the Mayor's Office requests authority to reallocate these funds between WISE (\$15,809.99), the City Attorney's Office (\$3,118.06) and the Mayor's Office (\$30,714.94).

WISE:

WISE has provided "direct service cross-training" to victim service providers, government agency staff, and victim assistants, as well as a local half-day cross training "kickoff" event and direct victim support. WISE will receive an increased allocation of \$15,809.99 to continue to provide and conduct support and empowerment groups.

Authority is being requested to modify the grant budget, and to amend the agreements with WISE & Healthy Aging and Jewish Family Service of Los Angeles, as noted above.

City Attorney's Office:

The City Attorney's Office serves as the prosecutorial partner under the grant and the Deputy City Attorney dedicates time to the project by providing training to law enforcement, prosecutors and service providers. The City Attorney's Office will receive an increased allocation of \$3,118.06 for salary (\$1,593.70) and fringe (\$1,524.36).

Authority is being requested to modify the grant budget and to conduct the necessary reappropriations as noted above.

Mayor's Office:

As the grant administrator, the Mayor's Office has staff dedicated to the administration of the grant. The Program Coordinator/Grant Specialist is responsible for overall management, coordination, and implementation of the proposed training program, as well as all federally-mandated reporting and budget and grant management activities. The Accountant conducts financial transactions associated with managing the grant and fulfills the financial reporting requirements. The Mayor's Office will receive an increased allocation of \$28,658.79 for salary (\$16,488.01) and fringe (\$12,170.78) to complete grant administration roles. The Mayor's Office will also receive an increased allocation of \$2,056.15 for supplies specific to the administration of this grant program.

Authority is being requested to modify the grant budget and to conduct the necessary reappropriations, as noted above.

Reappropriations:

LAPD:

The LAPD served as the law enforcement partner in the grant and sent officers from 21 divisions to attend four trainings and officers/detectives to attend advanced trainings. The LAPD was reimbursed \$100 for each individual attending these trainings for a total combined allocation of \$11,500. Cost savings were identified totaling \$100.

Authority is being requested to reappropriate \$100 from the unexpended LAPD allocation to City Attorney salaries.

City Attorney's Office:

The City Attorney budget has been updated to reflect a decrease of fringe by \$5,330.16, and increase of salaries by \$5,266.76. The current Operation Expenses budget is \$997.82, which includes printing services for resource guides that were ordered for the

grant program. The actual costs were higher than what was initially quoted and budgeted by \$63.40.

Authority is being requested to reappropriate \$5,330.16 from City Attorney fringe to City Attorney salary (\$5,266.76) and Operation Expenses (\$63.40)

Mayor's Reserve:

The Mayor's Reserve includes \$60.91 that is being requested to be reappropriated to City Attorney salary in order to cover projected City Attorney salaries.

RECOMMENDATIONS

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. Accept the extension of the FY 2013 Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life Program grant award for six months, from September 30, 2017 to March 31, 2018;
 - b. Modify the existing grant budget (Council File No. 14-0108) for the FY 2013 Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life grant award by reallocating funds between projects as described within this report;
 - c. Negotiate and execute, on behalf of the City, an amendment to the Professional Services Agreement (C-124358) between the City of Los Angeles and WISE & Healthy Aging to increase its total contract amount by \$15,809.99, from \$58,925 to a new contract amount of \$74,734.99, subject to the approval of the City Attorney as to form; and
 - d. Negotiate and execute, on behalf of the City, an amendment to the Professional Services Agreement (C-124242) between the City of Los Angeles and Jewish Family Service of Los Angeles to decrease its total contract amount by \$48,507.99, from \$59,239.55 to a new contract amount of \$10,731.56, subject to the approval of the City Attorney as to form.

2. **Authorize** the Controller to:

- a. Transfer appropriations within Fund 56D, FY13 Abuse in Later Life Program Fund (Council File No. 14-0108), as follows:

FROM:			
<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
56D/46	46K246	Mayor's Reserve	\$60.91
56D/46	46K304	Contractual Services	\$33,833.00
56D/46	46K870	LAPD Grant Allocation	\$100.00
56D/46	46N299	Reimbursement of General Fund Costs	<u>\$5,330.16</u>
Total:			\$39,324.07

TO:			
<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
56D/46	46K212	City Attorney-Reserve	\$7,021.37
56D/46	46K601	Supplies	\$2,056.15
56D/46	46K602	Operating Supplies and Expenses	\$63.40
56D/46	46P146	Mayor	\$16,488.01
56D/46	46P299	Reimbursement of General Fund Costs	<u>\$13,695.14</u>
Total:			\$39,324.07

- b. **Transfer** appropriations from Fund 56D, Department 46, FY13 Abuse in Later Life Program, to the General Fund to reimburse FY13 Abuse in Later Life Program Fund related expenditures as follows:

FROM:			
<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
56D/46	46P146	Mayor	<u>\$16,488.01</u>
Total:			\$16,488.01

TO:			
<u>Fund/Dept. No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/46	001020	Grant Reimbursed	
Total:			<u>\$16,488.01</u> \$16,488.01

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3. **Authorize** the Controller to transfer up to **\$12,170.78** from Fund 56D, Account 46P299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant funded fringe benefits;
4. **Authorize** the Controller to transfer up to **\$1,524.36** from Fund 56D, Account 46P299 to the General Fund 100/12, Revenue Source 5346, for reimbursement of grant funded fringe benefits;
5. **Authorize** the Mayor, or his designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,

A handwritten signature in black ink, appearing to read "E. Garcetti", with a horizontal line extending to the right.

ERIC GARCETTI
Mayor

EG:csp/eci