

PUBLIC SAFETY COMMITTEE REPORT relative to Fiscal Year 2013 (FY13) Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life Grant.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Accept the extension of the FY13 Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life Program grant award for six months, from September 30, 2017 to March 31, 2018.
 - b. Modify the existing grant budget (Council file No. 14-0108) for the FY13 Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life grant award by reallocating funds between projects as described within the City Administrative Officer report date February 20, 2018 attached to the Council file.
 - c. Negotiate and execute an amendment to the Professional Services Agreement (No. C-124358) between the City of Los Angeles and WISE and Healthy Aging to increase its total contract amount by \$15,809.99, from \$58,925 to a new contract amount of \$74,734.99, subject to the approval of the City Attorney as to form.
 - d. Negotiate and execute an amendment to the Professional Services Agreement (No. C-124242) between the City of Los Angeles and Jewish Family Service of Los Angeles to decrease its total contract amount by \$48,507.99, from \$59,239.55 to a new contract amount of \$10,731.56, subject to the approval of the City Attorney as to form.

2. AUTHORIZE the Controller to:

- a. Transfer appropriations within Fund No. 56D, FY13 Abuse in Later Life Program Fund as follows:

From:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
56D/46	46K246	Mayor's Reserve	\$ 60.91
56D/46	46K304	Contractual Services	33,833.00
56D/46	46K870	LAPD Grant Allocation	100.00
56D/46	46N299	Reimbursement of General Fund Costs	<u>5,330.16</u>
			Total: \$39,324.07

To:

<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
56D/46	46K212	City Attorney-Reserve	\$ 7,021.37
56D/46	46K601	Supplies	2,056.15
56D/46	46K602	Operating Supplies and Expenses	63.40

56D/46 46P146 Mayor	16,488.01
56D/46 46P299 Reimbursement of General Fund Costs	<u>13,695.14</u>
	Total: \$39,324.07

- b. Transfer appropriations from Fund No. 56D/46, FY13 Abuse in Later Life Program to the General Fund to reimburse FY13 Abuse in Later Life Program Fund related expenditures as follows:

From:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
56D/46	46P146 Mayor	\$16,488.01

To:

<u>Fund</u>	<u>Account Title</u>	<u>Amount</u>
100/46	001020 Grant Reimbursed	\$16,488.01

3. AUTHORIZE the Controller to transfer up to \$12,170.78 from Fund No. 56D, Account No. 46P299 to the General Fund No. 100/46, Revenue Source No. 5346, for reimbursement of grant funded fringe benefits.
4. AUTHORIZE the Controller to transfer up to \$1,524.36 from Fund No. 56D, Account No. 46P299 to the General Fund No. 100/46, Revenue Source No. 5346, for reimbursement of grant funded fringe benefits.
5. TRANSFER cash from Fund No 56D/46, FY13 Abuse in Later Life Program Fund to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from City departments, subject to the approval of the Mayor's Office of Public Safety.
6. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund. Modifying the existing grant budget for the FY13 Enhanced Training and Services to End Violence Against and Abuse of Women Later in Life grant award will continue to provide funding for the City's Later in Life Advocacy, Counseling, and Collaboration Project. The recommendations in this report are in compliance with the City's Financial Policies in that one-time grant funds will be used for one-time expenditures.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on February 28, 2018, the Public Safety Committee considered Mayor and CAO reports regarding the FY13 Enhanced Training and Services to End Violence Against

and Abuse of Women Later in Life Grant. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER:</u>	<u>VOTE</u>
ENGLANDER	YES
O'FARRELL	YES
BUSCAINO	YES
RYU	ABSENT
RODRIGUEZ	YES

SD

-NOT OFFICIAL UNTIL COUNCIL ACTS-