

Date: 8/22/16

Submitted in PGWR/BW Committee

Council File No: 14-063-53

Item No.: 1

Priority: Communication from

Substitute Recommendations for the BOE/CAO Report:

- 1) APPROVE the establishment of an incentive for a cost sharing rebate program for removal and replacement of concrete sidewalk with a cap of \$2,000 per Lot in residential areas (R5 Zone and more restrictive) and \$4,000 per Lot in commercial and industrial areas.
- 2) APPROVE that property owners participating in the cost sharing rebate program should be required to cover the costs for planting and establishing each replacement street tree on their property for any that must be removed due to sidewalk repair.
- 3) INSTRUCT the Bureau of Street Services to report after the incentive program queue is full and the initial inspection of tree-related repair work on all incentive properties has been assessed, with a budget request for the City to establish additional off-site street trees as mandated by city policy.
- 4) INSTRUCT the Board of Public Works to implement a Sidewalk Repair Program that reflects the cost sharing rebate program described in this report.
- 5) INSTRUCT the Board to report prior to the end of the fiscal year with recommendations to encumber any unspent incentive program funds for sidewalk repairs under the Access Request program or adjacent to City facilities.
- 6) AUTHORIZE the Board to delegate specific elements of the program implementation, where appropriate, to a designee.

*The chairs
of the
Public
works
and
Budget
Finance
Committees*