

PERSONNEL AND ANIMAL WELFARE COMMITTEE REPORT relative to amending the Mayor's 2014-15 Budget to fund one Civil Engineering Associate II position dedicated to processing Sidewalk Dining R Permits Citywide.

Recommendation for Council action pursuant to Motion (Buscaino - Huizar):

AMEND the Mayor's Proposed Budget for 2014-15 to fund one Civil Engineering Associated II position dedicated to processing of Sidewalk Dining R Permits Citywide and change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to the modifications made below, as follows:

Detailed Statement of Receipts (Budget Page 287)

Decrease

Licenses, Permits, Fees and Fines \$128,717

Engineering (Budget Page 142)

Increase

Salaries \$90,971

Related Cost 37,746

Total Change \$128,717

Total Change \$-0-

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Also referred to the Budget and Finance Committee)

Summary:

On December 2, 2014, your Committee considered a Motion (Buscaino - Huizar) relative to amending the mayor's 2014-15 Proposed Budget to fund one Civil Engineering Associate II position dedicated to processing Sidewalk Dining R Permits on a Citywide basis. After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the Motion. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PERSONNEL AND ANIMAL WELFARE COMMITTEE



MEMBER VOTE

KORETZ: YES

O'FARRELL: YES

FUENTES: YES

ARL

12/2/14

-NOT OFFICIAL UNTIL COUNCIL ACTS-