

B14F
034-JR

MOTION NUMBER 30

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2014-15 be amended to
fund one Civil Engineering Associate II position dedicated to processing Sidewalk Dining R Permits Citywide.

DETAILED STATEMENT OF RECEIPTS (Budget Page 287)

DECREASE	
Licenses, Permits, Fees, and Fines	\$128,717

ENGINEERING (Budget Page 142)

INCREASE	
Salaries	\$90,971
Related Cost	<u>\$37,746</u>
TOTAL CHANGE	\$128,717

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino
JOE BUSCAINO
Councilmember, 15th District

SECONDED BY: Jose A. Gonzalez

MAY 21 2014 REFERRED TO

BUDGET & FINANCE