

PUBLIC SAFETY COMMITTEE REPORT relative to an Los Angeles Fire Department (LAFD) Fiscal Year 2014-15 Interim Budget Request.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. DIRECT the City Administrative Officer (CAO) to identify funds in the amount of \$4,081,506 to transfer to Fund 100/38 for the additional staff positions, overtime, supplies, and other expenses requested by the LAFD in the report to Council dated October 14, 2014 (attached to the Council file).
2. RESOLVE that position authority is APPROVED and CONFIRMED for the following positions in the LAFD through June 30, 2015:

<u>Qty</u>	<u>Position Title</u>
6	Captain I
3	Engineer
10	Firefighter III
3	Firefighter / Emergency Incident Technician
5	Inspector II
2	Apparatus Operator
2	Nurse Educator
3	Fire Assistant Chief
3	Captain I Adjutant
2	Senior Fire Statistical Analyst
1	Captain II
1	Senior Clerk Typist
1	Public Relations Specialist

Fiscal Impact Statement: None submitted by the LAFD. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Personnel and Animal Welfare Committee waived consideration of the above matter)

SUMMARY

In the October 14, 2014 report to Council, LAFD requests additional funding in the amount of \$4.1 million in order to meet desired goals of enhanced service. The report lists the positions needed as well as other expenses for equipment, overtime, and space build-outs. The Department recommends that Council instruct the CAO to identify the funds needed for its requests.

At its meeting held October 24, 2014, the Public Safety Committee discussed this matter with the Fire Chief. The Chief stated that \$4.1 million will cover the requested staff and program

expenses for six months. Committee members went on to discuss the need to restore service to certain areas of the City to which emergency fire response can be impacted by ongoing street construction, traffic patterns, and topography. The Committee recommended that Council approve LAFD's report instructing the CAO to identify a source of funding for the Department's \$4.1 million interim budget request and the position authorities.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-